

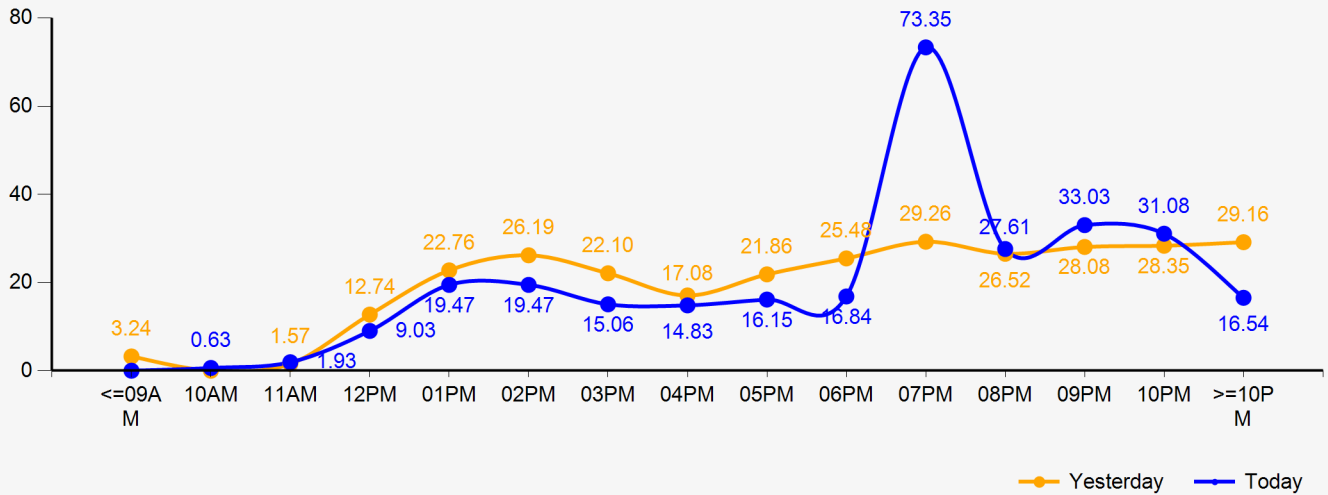
YD Sales : 294.39

YD GP%: 3.33%

TD Sales : 295.03

TD GP%: 3.01%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	1.91	54.77	52.86	0.42%	-0.02%	-0.44%
SOUTH-01	34.99	33.57	(1.42)	3.64%	3.01%	-0.64%
NORTH ARCOT	22.31	26.89	4.58	3.61%	3.99%	0.38%
WEST-02	26.34	26.79	0.45	4.28%	4.81%	0.53%
CHENNAI-02	30.38	26.18	(4.20)	3.27%	3.58%	0.31%
CHENNAI-01	25.00	24.12	(0.88)	3.20%	3.99%	0.79%
TRICHY-01	25.29	23.32	(1.97)	4.41%	3.85%	-0.56%
SOUTH ARCOT	23.71	21.81	(1.90)	3.31%	3.91%	0.60%
SOUTH-03	21.98	16.86	(5.13)	3.84%	3.71%	-0.13%
WEST-01	39.09	16.85	(22.23)	3.13%	3.78%	0.65%
TIRUPATI-01	34.30	14.13	(20.16)	1.46%	2.57%	1.11%
VIJAYAWADA-01	7.91	7.82	(0.08)	3.67%	2.20%	-1.47%
KL-SOUTH	1.20	1.92	0.73	3.35%	3.52%	0.17%
Total	294.39	295.03	1	3.33%	3.01%	-0.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	1.91	54.77	52.86	0.42%	-0.02%	-0.44%
	Total	1.91	54.77	52.86	0.42%	-0.02%	-0.44%
SOUTH-01	TVL1	4.69	5.33	0.65	3.01%	1.94%	-1.07%
	NGR1	2.36	3.03	0.66	3.70%	-1.00%	-4.70%
	TUT1	3.87	2.49	(1.38)	4.62%	2.55%	-2.07%
	TUT2	1.89	2.38	0.48	2.19%	2.06%	-0.13%
	TKS2	1.92	2.33	0.41	4.16%	1.76%	-2.39%
	TKS1	1.00	1.61	0.61	4.76%	4.38%	-0.39%
	MMT1	0.01	1.51	1.50	7.05%	3.70%	-3.35%
	KVT1	1.65	1.49	(0.16)	2.52%	4.84%	2.32%
	KGL1	1.47	1.26	(0.21)	1.61%	3.28%	1.67%
	TCN1	0.79	1.23	0.44	2.13%	5.65%	3.52%
	MAR1	1.60	1.16	(0.43)	2.91%	2.97%	0.05%
	SDI1	0.16	1.05	0.89	5.21%	2.88%	-2.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR2	0.65	0.87	0.23	4.61%	4.57%	-0.04%
	SNL1	0.33	0.80	0.46	3.64%	4.57%	0.93%
	SGT1	0.00	0.75	0.75	#Error	2.20%	#Error
	PKD1	0.14	0.68	0.53	2.69%	5.50%	2.81%
	KSM1	0.92	0.59	(0.33)	3.25%	2.03%	-1.22%
	UDN1	0.36	0.58	0.21	2.83%	3.95%	1.12%
	SVK1	0.67	0.52	(0.15)	7.80%	2.23%	-5.57%
	ARM1	0.14	0.46	0.32	5.87%	5.37%	-0.50%
	VKM1	0.00	0.40	0.40	#Error	4.71%	#Error
	APK1	0.86	0.39	(0.47)	4.71%	7.54%	2.83%
	RPM1	0.35	0.32	(0.03)	2.89%	5.86%	2.98%
	STU2	0.75	0.30	(0.46)	1.77%	7.95%	6.19%
	PDI1	0.75	0.29	(0.45)	5.42%	3.98%	-1.44%
	ASM1	0.14	0.28	0.14	4.81%	4.57%	-0.24%
	RND1	0.59	0.25	(0.34)	5.35%	19.11%	13.77%
	VNR1	0.67	0.25	(0.42)	5.49%	3.36%	-2.13%
	VLY1	2.39	0.24	(2.15)	2.41%	1.54%	-0.87%
	TYI1	0.82	0.20	(0.62)	5.11%	2.29%	-2.82%
	TKY1	1.30	0.15	(1.15)	5.92%	5.14%	-0.78%
	COL1	0.33	0.15	(0.18)	4.67%	4.04%	-0.64%
	TVL2	0.00	0.13	0.13	#Error	6.45%	#Error
	KYR1	1.05	0.11	(0.94)	2.45%	5.16%	2.71%
	ERL1	0.37	0.00	(0.37)	4.99%	#Error	#Error
	Total	34.99	33.57	(1.42)	3.64%	3.01%	-0.64%
NORTH ARCOT							
	GDM1	0.61	3.24	2.63	6.24%	3.68%	-2.55%
	VEL1	1.23	2.94	1.71	2.27%	2.36%	0.09%
	VEL2	2.20	2.58	0.38	3.10%	3.09%	-0.01%
	TRR1	1.82	2.15	0.33	5.02%	5.97%	0.96%
	AKM1	1.21	1.64	0.43	3.49%	4.83%	1.34%
	BGR1	0.42	1.51	1.09	4.74%	4.39%	-0.35%
	WJD1	1.84	1.40	(0.44)	4.07%	4.65%	0.58%
	KPM2	0.99	1.30	0.32	1.23%	4.00%	2.77%
	CGM1	1.26	1.28	0.02	4.48%	4.61%	0.13%
	VSI1	0.30	1.22	0.92	1.76%	3.88%	2.12%
	SBR1	0.63	1.16	0.53	4.91%	2.90%	-2.01%
	SLG1	0.99	0.99		3.04%	3.25%	0.21%
	ANI1	0.42	0.97	0.55	2.94%	3.14%	0.20%
	PLR1	0.50	0.75	0.24	3.79%	4.72%	0.92%
	UGI1	1.09	0.74	(0.35)	3.96%	5.07%	1.12%
	VNB1	1.46	0.66	(0.80)	3.97%	3.76%	-0.21%
	KPM1	0.29	0.65	0.36	3.98%	1.16%	-2.82%
	CYR1	0.48	0.48		3.75%	5.25%	1.50%
	WJP1	1.08	0.36	(0.72)	5.88%	8.20%	2.32%
	ARC2	0.67	0.35	(0.32)	0.42%	7.07%	6.65%
	PTU1	0.36	0.20	(0.16)	4.35%	4.54%	0.20%
	CPT1	1.02	0.17	(0.85)	2.86%	3.28%	0.41%
	ABR1	0.44	0.14	(0.30)	3.35%	8.62%	5.27%
	TRL1	0.77	0.00	(0.77)	2.75%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRT1	0.22	0.00	(0.22)	-0.61%	#Error	#Error
	Total	22.31	26.89	4.58	3.61%	3.99%	0.38%
WEST-02							
	SLM3	0.43	2.04	1.61	7.53%	4.90%	-2.63%
	HRR1	0.81	1.60	0.79	3.57%	4.83%	1.26%
	MCR1	1.35	1.58	0.23	5.44%	5.22%	-0.22%
	KRI1	1.46	1.32	(0.14)	2.95%	2.78%	-0.18%
	HSR1	0.28	1.31	1.03	4.91%	3.47%	-1.45%
	CMI1	0.55	1.29	0.74	4.85%	3.58%	-1.27%
	PLC1	0.46	1.24	0.77	2.32%	3.10%	0.78%
	SLM1	0.91	1.22	0.30	4.86%	4.55%	-0.30%
	KVP1	0.62	1.12	0.49	3.76%	5.02%	1.25%
	TRM1	2.43	1.10	(1.33)	5.45%	6.71%	1.26%
	PMP1	1.26	1.01	(0.24)	2.67%	5.85%	3.18%
	NKL2	1.28	0.96	(0.32)	4.67%	4.67%	0.00%
	MTR1	0.58	0.91	0.33	5.76%	4.31%	-1.46%
	EPI1	0.35	0.76	0.41	4.30%	5.69%	1.39%
	VKL1	0.27	0.74	0.47	5.11%	3.39%	-1.71%
	OML1	1.51	0.73	(0.78)	4.42%	4.41%	-0.01%
	APN1	0.25	0.71	0.46	3.69%	7.85%	4.16%
	EDP1	0.00	0.66	0.66	#Error	3.84%	#Error
	BMD1	0.62	0.66	0.04	5.17%	6.06%	0.89%
	ATU1	2.25	0.64	(1.60)	3.02%	6.63%	3.61%
	RSP1	0.00	0.61	0.61	#Error	7.36%	#Error
	TCG1	0.79	0.60	(0.19)	0.61%	-0.05%	-0.66%
	SLM2	0.80	0.57	(0.23)	6.20%	5.24%	-0.95%
	VPD1	1.21	0.55	(0.65)	4.84%	6.67%	1.83%
	DPR1	0.14	0.54	0.40	6.81%	4.65%	-2.15%
	DPR2	0.94	0.54	(0.41)	3.63%	6.51%	2.88%
	SGI1	1.32	0.48	(0.84)	5.03%	6.74%	1.71%
	HSR2	1.23	0.38	(0.85)	4.25%	5.63%	1.38%
	ERD1	0.35	0.31	(0.04)	8.23%	5.21%	-3.02%
	ERD2	1.55	0.27	(1.28)	2.93%	5.81%	2.88%
	SGG1	0.07	0.22	0.15	4.10%	1.09%	-3.02%
	PDR1	0.00	0.13	0.13	#Error	7.75%	#Error
	KMM1	0.26	0.00	(0.26)	5.39%	#Error	#Error
	Total	26.34	26.79	0.45	4.28%	4.81%	0.53%
CHENNAI-02							
	CH03	2.15	2.48	0.33	4.97%	3.63%	-1.34%
	CH12	2.42	2.44	0.01	2.80%	3.85%	1.05%
	CH20	1.28	2.29	1.01	2.21%	1.68%	-0.53%
	CH34	1.28	2.00	0.72	2.34%	1.88%	-0.45%
	CH15	3.81	1.90	(1.90)	2.73%	4.06%	1.33%
	MJR1	1.80	1.76	(0.04)	4.77%	3.96%	-0.81%
	MC06	0.31	1.48	1.17	5.27%	1.62%	-3.65%
	CH33	2.10	1.38	(0.72)	2.72%	5.11%	2.39%
	CH43	0.51	1.35	0.85	5.28%	4.72%	-0.57%
	CH06	0.16	1.22	1.07	6.15%	3.58%	-2.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	1.95	1.10	(0.85)	-0.18%	3.08%	3.26%
	CH31	0.27	0.80	0.54	5.30%	3.38%	-1.92%
	CH09	1.00	0.77	(0.23)	1.08%	3.87%	2.79%
	CH46	0.54	0.72	0.18	3.78%	4.04%	0.27%
	CH24	1.30	0.61	(0.69)	3.63%	1.62%	-2.02%
	MC05	0.46	0.58	0.12	4.31%	5.77%	1.45%
	UKI1	1.46	0.57	(0.89)	3.61%	3.69%	0.07%
	PON1	0.38	0.53	0.15	0.56%	3.98%	3.42%
	GPD1	2.02	0.50	(1.52)	3.27%	6.16%	2.89%
	CH18	1.62	0.47	(1.15)	5.22%	7.24%	2.02%
	CH36	0.16	0.44	0.28	6.74%	3.41%	-3.34%
	CH17	0.25	0.31	0.05	4.67%	4.16%	-0.50%
	CH41	1.25	0.14	(1.11)	3.22%	3.89%	0.67%
	CH23	0.51	0.12	(0.39)	5.01%	7.77%	2.76%
	MC08	0.15	0.11	(0.04)	3.93%	4.52%	0.59%
	CH44	0.67	0.10	(0.57)	5.56%	10.67%	5.10%
	CH01	0.21	0.00	(0.21)	6.30%	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error
	CH32	0.37	0.00	(0.37)	0.16%	#Error	#Error
	Total	30.38	26.18	(4.20)	3.27%	3.58%	0.31%
CHENNAI-01	AVD1	1.59	3.43	1.84	3.38%	1.67%	-1.71%
	CH30	1.30	2.65	1.35	3.69%	0.13%	-3.56%
	CH16	1.27	1.65	0.38	1.48%	4.11%	2.63%
	CH40	0.34	1.44	1.09	5.68%	1.54%	-4.14%
	MRM1	1.31	1.27	(0.04)	5.47%	4.21%	-1.26%
	CH28	1.36	1.18	(0.18)	4.51%	5.37%	0.86%
	CH37	0.50	1.12	0.62	5.10%	4.49%	-0.61%
	SKL1	0.21	1.05	0.83	9.47%	4.25%	-5.21%
	CH48	2.13	1.04	(1.09)	3.47%	6.34%	2.87%
	CH08	0.96	1.00	0.04	5.52%	7.18%	1.66%
	TKM1	0.81	0.98	0.17	1.93%	2.68%	0.76%
	MC09	0.59	0.86	0.27	4.44%	6.15%	1.71%
	CH14	2.78	0.81	(1.98)	1.28%	6.02%	4.75%
	CH05	0.98	0.80	(0.18)	2.04%	6.78%	4.75%
	CH35	0.50	0.69	0.19	4.22%	3.91%	-0.31%
	KNR1	0.61	0.52	(0.10)	5.44%	6.98%	1.54%
	CH07	1.23	0.47	(0.75)	-6.87%	7.10%	13.97%
	CH11	0.10	0.46	0.36	7.65%	5.10%	-2.55%
	CH42	0.47	0.39	(0.08)	4.86%	6.21%	1.35%
	MC10	0.27	0.39	0.11	3.53%	5.24%	1.71%
	CH39	0.19	0.37	0.18	4.67%	6.22%	1.54%
	GUD2	0.29	0.32	0.03	7.69%	5.07%	-2.61%
	MC02	0.55	0.29	(0.27)	5.48%	6.62%	1.14%
	CH19	1.37	0.26	(1.11)	4.61%	4.59%	-0.02%
	CH38	0.66	0.22	(0.45)	4.97%	6.69%	1.72%
	CH22	1.36	0.22	(1.14)	1.89%	4.89%	3.00%
	CGL1	0.34	0.13	(0.21)	7.21%	9.47%	2.25%
	CH29	0.00	0.13	0.13	#Error	5.82%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH26	0.60	0.00	(0.60)	3.11%	#Error	#Error
	CH45	0.00	0.00		#Error	#Error	#Error
	GUD1	0.32	0.00	(0.32)	6.90%	#Error	#Error
	Total	25.00	24.12	(0.88)	3.20%	3.99%	0.79%
TRICHY-01	TRY1	3.41	3.17	(0.24)	3.06%	3.89%	0.84%
	PBR2	1.03	2.30	1.27	5.30%	5.28%	-0.02%
	AYR1	1.35	1.71	0.36	4.51%	3.50%	-1.01%
	TNJ2	0.30	1.69	1.39	7.03%	4.75%	-2.28%
	TYR1	2.38	1.43	(0.94)	4.74%	3.50%	-1.24%
	TVR1	0.30	1.41	1.11	4.46%	-7.56%	-12.03%
	TNJ1	2.47	1.39	(1.08)	4.02%	3.34%	-0.68%
	PBR1	0.37	1.14	0.77	6.73%	5.66%	-1.07%
	NMM1	0.92	1.14	0.22	6.94%	6.48%	-0.45%
	NGT1	0.80	1.01	0.21	3.60%	2.71%	-0.89%
	KUM1	1.01	0.75	(0.26)	4.64%	4.15%	-0.49%
	TRY3	0.92	0.64	(0.28)	3.48%	7.66%	4.18%
	TVR2	1.62	0.59	(1.03)	4.13%	3.98%	-0.15%
	KRN1	0.37	0.59	0.22	4.85%	5.64%	0.79%
	PTK1	0.52	0.58	0.06	3.10%	3.92%	0.81%
	NCK1	0.25	0.56	0.31	0.38%	3.65%	3.28%
	ORU1	0.67	0.56	(0.11)	4.91%	5.75%	0.83%
	MDI1	0.54	0.55	0.01	8.47%	6.32%	-2.14%
	TTP1	3.18	0.54	(2.64)	5.07%	6.65%	1.58%
	MSI1	0.95	0.53	(0.43)	4.08%	4.42%	0.34%
	JKM1	0.56	0.43	(0.13)	0.15%	5.60%	5.45%
	KIK1	0.10	0.27	0.16	2.15%	5.94%	3.79%
	MVM1	0.37	0.22	(0.15)	6.54%	0.84%	-5.70%
	APM1	0.15	0.11	(0.04)	4.39%	7.04%	2.65%
	PDK1	0.61	0.00	(0.61)	5.23%	#Error	#Error
	TRY2	0.14	0.00	(0.14)	4.96%	#Error	#Error
	Total	25.29	23.32	(1.97)	4.41%	3.85%	-0.56%
SOUTH ARCOT	TRK1	3.11	3.23	0.12	3.37%	3.18%	-0.19%
	CUD1	2.53	2.93	0.40	4.57%	3.79%	-0.79%
	ULP1	1.32	2.21	0.89	2.25%	3.30%	1.05%
	KKI2	1.83	1.89	0.06	3.80%	4.88%	1.08%
	TVM2	2.11	1.51	(0.60)	3.10%	2.99%	-0.11%
	VPM2	0.65	1.25	0.60	4.78%	4.68%	-0.10%
	SJI1	2.98	1.20	(1.79)	2.81%	3.77%	0.96%
	CDM1	1.08	1.18	0.10	4.69%	6.80%	2.11%
	TDM1	0.76	1.15	0.39	4.30%	4.29%	-0.01%
	NVL2	1.38	1.07	(0.31)	2.46%	2.76%	0.30%
	KLM1	0.14	1.04	0.90	4.82%	3.69%	-1.13%
	KML1	0.84	0.75	(0.08)	6.02%	2.85%	-3.17%
	VPM1	0.71	0.56	(0.15)	1.75%	5.41%	3.67%
	VCM1	0.51	0.50	(0.01)	3.60%	3.06%	-0.54%
	POY1	1.20	0.46	(0.73)	2.64%	3.49%	0.84%
	TVM1	0.75	0.42	(0.33)	1.42%	4.66%	3.24%
	POY2	0.49	0.22	(0.27)	1.91%	5.69%	3.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	PRT1	0.50	0.14	(0.36)	3.19%	5.85%	2.66%
	STP1	0.34	0.09	(0.25)	2.65%	2.82%	0.17%
	MKM1	0.47	0.01	(0.46)	0.59%	22.56%	21.97%
	Total	23.71	21.81	(1.90)	3.31%	3.91%	0.60%
SOUTH-03	MDU1	2.56	2.29	(0.26)	3.01%	-2.55%	-5.56%
	CBM1	0.59	1.68	1.09	5.75%	4.89%	-0.86%
	MDU6	0.68	1.43	0.75	1.76%	3.93%	2.16%
	PKM1	0.43	1.03	0.60	3.39%	3.89%	0.51%
	PNI1	0.00	0.83	0.83	#Error	4.02%	#Error
	DGL1	0.92	0.71	(0.21)	3.73%	4.66%	0.93%
	MNM1	0.07	0.70	0.63	7.04%	4.41%	-2.63%
	ADP1	1.13	0.69	(0.44)	5.57%	4.99%	-0.59%
	CMR1	0.75	0.58	(0.17)	1.13%	4.08%	2.95%
	MDU2	1.68	0.58	(1.10)	4.14%	4.44%	0.30%
	PVI1	0.69	0.55	(0.13)	3.44%	4.63%	1.19%
	NTM1	0.25	0.53	0.28	2.83%	3.42%	0.59%
	DKI1	1.20	0.51	(0.68)	3.15%	4.52%	1.36%
	USL1	0.63	0.51	(0.12)	5.78%	4.38%	-1.40%
	MLR1	0.11	0.35	0.24	1.54%	3.62%	2.07%
	MPA1	0.43	0.35	(0.08)	5.05%	4.97%	-0.09%
	SGP1	0.00	0.34	0.34	#Error	2.29%	#Error
	DGL2	0.09	0.34	0.25	2.82%	7.68%	4.86%
	MDU5	0.42	0.33	(0.09)	6.19%	5.38%	-0.81%
	TEN1	1.21	0.33	(0.89)	4.77%	7.42%	2.65%
	KPT1	1.36	0.28	(1.09)	5.89%	8.88%	3.00%
	ODM1	0.62	0.24	(0.39)	6.37%	5.35%	-1.01%
	KRR1	0.12	0.23	0.11	-0.20%	3.34%	3.54%
	MDU4	1.11	0.22	(0.89)	0.41%	7.26%	6.85%
	BTU1	0.47	0.22	(0.25)	5.60%	3.42%	-2.18%
	ATG1	0.38	0.19	(0.18)	7.04%	4.35%	-2.69%
	NKI1	0.13	0.14	0.02	5.96%	8.62%	2.66%
	BNR1	0.36	0.14	(0.22)	3.34%	4.82%	1.48%
	TDI1	0.75	0.13	(0.62)	3.30%	7.61%	4.31%
	SVG1	0.86	0.11	(0.75)	1.18%	7.04%	5.86%
	TMM1	0.01	0.11	0.10	10.16%	7.04%	-3.12%
	TPT1	0.84	0.10	(0.75)	4.21%	5.15%	0.94%
	PNV1	0.14	0.06	(0.08)	4.81%	3.25%	-1.56%
	KKD2	0.01	0.00	(0.01)	28.45%	#Error	#Error
	MDU3	0.65	0.00	(0.65)	3.45%	#Error	#Error
	TEN2	0.33	0.00	(0.33)	3.48%	#Error	#Error
	Total	21.98	16.86	(5.13)	3.84%	3.71%	-0.13%
WEST-01	KMR1	7.81	5.05	(2.75)	3.27%	2.29%	-0.98%
	CBE2	9.59	1.54	(8.05)	2.82%	3.90%	1.07%
	GDR1	1.73	1.48	(0.25)	3.06%	3.72%	0.65%
	CNR1	1.90	1.32	(0.58)	2.53%	2.46%	-0.07%
	UAM1	1.83	1.28	(0.55)	3.32%	4.97%	1.65%
	CBE3	0.70	1.02	0.32	5.70%	5.36%	-0.34%
	KGI1	2.92	0.76	(2.16)	3.97%	4.03%	0.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	DPM2	0.28	0.61	0.33	7.77%	5.50%	-2.27%
	PPI1	0.50	0.50		9.05%	1.55%	-7.50%
	GBM1	0.79	0.46	(0.33)	3.01%	6.56%	3.55%
	TPR2	0.14	0.38	0.23	3.94%	1.22%	-2.71%
	KMD1	0.54	0.37	(0.16)	4.21%	4.92%	0.71%
	SYM2	0.65	0.29	(0.36)	2.34%	6.70%	4.35%
	CBE4	0.72	0.28	(0.44)	5.04%	6.23%	1.19%
	PLI1	0.28	0.26	(0.03)	4.39%	7.23%	2.84%
	SNR1	0.14	0.24	0.10	3.81%	2.92%	-0.89%
	ANR1	0.38	0.24	(0.14)	1.10%	8.23%	7.13%
	CBE6	2.09	0.14	(1.94)	3.06%	8.62%	5.56%
	CBE1	1.35	0.14	(1.21)	-2.90%	5.37%	8.27%
	KGM1	0.26	0.14	(0.12)	4.30%	4.81%	0.51%
	TPR1	0.75	0.13	(0.63)	3.56%	3.93%	0.37%
	TPR3	0.76	0.11	(0.65)	1.96%	4.52%	2.56%
	MPM1	0.55	0.10	(0.45)	-0.23%	10.67%	10.90%
	AVI1	0.79	0.00	(0.79)	4.03%	#Error	#Error
	PDM1	0.13	0.00	(0.13)	5.70%	#Error	#Error
	SUL1	0.71	0.00	(0.71)	4.32%	#Error	#Error
	TPR4	0.81	0.00	(0.81)	5.15%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	39.09	16.85	(22.23)	3.13%	3.78%	0.65%
TIRUPATI-01	BVL1	0.86	1.29	0.43	2.30%	1.19%	-1.11%
	NDL1	0.60	1.28	0.67	4.87%	-2.38%	-7.25%
	PDT1	0.00	1.15	1.15	#Error	2.21%	#Error
	PGR1	0.30	1.10	0.80	4.37%	1.50%	-2.87%
	PIL1	0.35	0.99	0.64	4.95%	3.24%	-1.71%
	TPI1	0.00	0.94	0.94	#Error	2.30%	#Error
	CTO1	2.14	0.67	(1.47)	1.17%	5.32%	4.15%
	ATP1	1.04	0.65	(0.39)	4.89%	4.39%	-0.50%
	MPL1	0.38	0.58	0.20	1.20%	4.56%	3.37%
	TPY2	1.26	0.55	(0.71)	1.20%	2.13%	0.94%
	KDA1	0.62	0.52	(0.10)	0.05%	-0.57%	-0.62%
	DHN1	0.65	0.50	(0.16)	2.82%	2.69%	-0.14%
	KOU1	0.00	0.46	0.46	#Error	4.15%	#Error
	RCY1	1.25	0.45	(0.80)	1.66%	3.64%	1.97%
	GTL1	0.73	0.43	(0.30)	3.02%	2.52%	-0.50%
	NYP1	0.30	0.42	0.12	5.35%	5.36%	0.01%
	VKI1	0.28	0.39	0.12	4.53%	4.33%	-0.19%
	KNL2	0.14	0.29	0.15	4.81%	6.23%	1.42%
	ADI1	0.38	0.29	(0.09)	4.99%	4.07%	-0.92%
	PMR1	0.39	0.22	(0.17)	4.88%	4.82%	-0.06%
	KNL1	0.75	0.20	(0.55)	-1.95%	5.69%	7.64%
	TPY1	0.87	0.20	(0.67)	4.74%	4.70%	-0.04%
	PUT1	18.64	0.15	(18.49)	0.71%	3.98%	3.27%
	RJP1	1.00	0.14	(0.86)	1.08%	8.62%	7.54%
	SPE1	0.09	0.14	0.05	2.79%	4.81%	2.02%
	NLR1	0.71	0.14	(0.58)	0.65%	-1.84%	-2.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KHT1	0.55	0.00	(0.55)	2.43%	#Error	#Error
	Total	34.30	14.13	(20.16)	1.46%	2.57%	1.11%
VIJAYAWADA-01							
	VJW1	0.20	1.21	1.00	3.32%	-2.65%	-5.97%
	TEL1	0.00	1.18	1.18	#Error	1.02%	#Error
	JPT1	0.43	0.79	0.36	4.52%	4.71%	0.18%
	BVR1	0.23	0.54	0.30	3.52%	4.70%	1.18%
	RAL1	0.39	0.47	0.09	3.88%	3.24%	-0.64%
	VJW4	0.14	0.47	0.33	3.85%	0.45%	-3.41%
	PNR1	0.09	0.37	0.28	4.79%	0.06%	-4.74%
	CRL1	0.26	0.33	0.06	3.93%	3.35%	-0.57%
	VKN1	0.00	0.32	0.32	#Error	4.10%	#Error
	TDD1	0.11	0.25	0.15	4.16%	5.85%	1.69%
	OGL1	0.12	0.25	0.13	2.92%	7.48%	4.56%
	CKT1	0.06	0.25	0.18	3.25%	4.53%	1.28%
	GVM1	0.31	0.22	(0.08)	3.10%	0.15%	-2.95%
	VJW3	0.44	0.22	(0.22)	4.15%	5.70%	1.55%
	VJW2	0.13	0.21	0.09	3.93%	2.66%	-1.27%
	BPP1	0.00	0.15	0.15	#Error	7.77%	#Error
	GNT2	0.30	0.14	(0.16)	3.82%	6.42%	2.59%
	AMP1	0.10	0.12	0.02	1.52%	1.82%	0.30%
	KDR1	0.00	0.11	0.11	#Error	1.57%	#Error
	PAP1	0.14	0.10	(0.03)	4.81%	-0.39%	-5.20%
	VUY1	0.00	0.10	0.10	#Error	-0.51%	#Error
	RMV1	0.01	0.01		10.85%	10.85%	0.00%
	DPE1	0.10	0.00	(0.10)	2.22%	#Error	#Error
	ELU1	0.65	0.00	(0.65)	4.71%	#Error	#Error
	GDV1	0.25	0.00	(0.25)	4.89%	#Error	#Error
	GNT1	0.25	0.00	(0.25)	5.67%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	MTM1	0.73	0.00	(0.73)	1.18%	#Error	#Error
	NRT1	0.88	0.00	(0.88)	2.79%	#Error	#Error
	PPM1	0.44	0.00	(0.44)	3.29%	#Error	#Error
	PRL1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	TNK1	0.73	0.00	(0.73)	3.92%	#Error	#Error
	TVU1	0.14	0.00	(0.14)	8.62%	#Error	#Error
	VJW5	0.13	0.00	(0.13)	2.16%	#Error	#Error
	Total	7.91	7.82	(0.08)	3.67%	2.20%	-1.47%
KL-SOUTH							
	PAS1	0.32	1.10	0.77	4.22%	3.24%	-0.98%
	TVP1	0.87	0.82	(0.05)	3.03%	3.89%	0.87%
	Total	1.20	1.92	0.73	3.35%	3.52%	0.17%
	Total	294.39	295.03	0.64	3.33%	3.01%	-0.32%