



Mobile - Daily Sales Performance As on 05-04-2026 11:30:11 PM

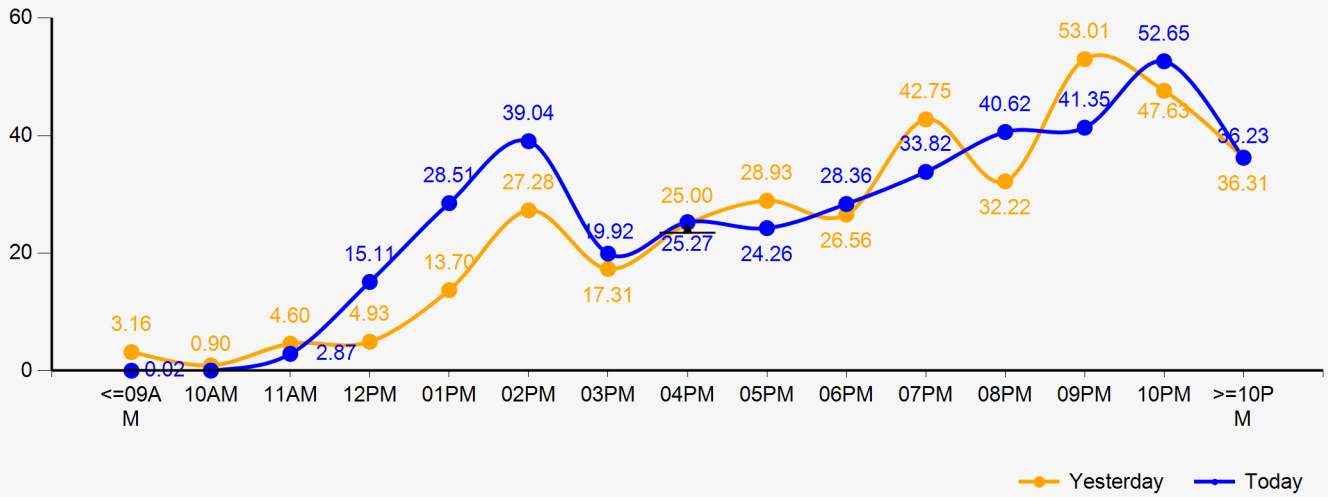
YD Sales : 364.28

YD GP%: 2.79%

TD Sales : 388.03

TD GP%: 3.83%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	50.22	58.39	8.17	2.57%	3.00%	0.43%
SOUTH-01	61.65	57.95	(3.70)	2.63%	4.36%	1.73%
CHENNAI-01	35.22	56.61	21.39	3.54%	3.11%	-0.44%
NORTH ARCOT	31.97	43.94	11.97	3.03%	4.22%	1.19%
SOUTH-03	33.96	33.88	(0.08)	2.35%	2.71%	0.36%
WEST-02	28.23	29.61	1.38	3.10%	6.29%	3.19%
WEST-01	21.29	29.44	8.16	2.90%	4.12%	1.22%
SOUTH ARCOT	28.90	28.93	0.02	2.33%	4.16%	1.83%
TRICHY-01	33.17	21.59	(11.57)	2.39%	3.29%	0.90%
TIRUPATI-01	14.01	10.37	(3.64)	3.56%	3.97%	0.42%
VIJAYAWADA-01	9.92	9.41	(0.50)	4.67%	6.70%	2.03%
KL-NORTH	9.89	4.87	(5.03)	0.60%	0.21%	-0.39%
KL-SOUTH	3.03	3.04	0.01	3.53%	0.48%	-3.05%
HO01	2.82	0.00	(2.82)	4.77%	#Error	#Error
Total	364.28	388.03	24	2.79%	3.83%	1.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	3.22	7.26	4.04	2.34%	-1.06%	-3.41%
	CH21	4.17	6.84	2.67	-1.15%	-0.31%	0.84%
	CH12	0.82	4.13	3.31	2.35%	2.57%	0.22%
	MJR1	1.04	3.77	2.73	2.70%	5.07%	2.37%
	CH15	8.05	3.31	(4.74)	2.46%	-2.98%	-5.44%
	UKI1	0.79	2.61	1.82	5.82%	6.09%	0.28%
	CH18	1.92	2.47	0.55	4.95%	11.16%	6.21%
	GPD1	1.21	2.47	1.26	6.30%	5.56%	-0.74%
	CH34	3.64	2.27	(1.37)	3.69%	6.65%	2.96%
	CH20	2.82	2.24	(0.58)	1.33%	3.52%	2.19%
	CH33	2.32	2.13	(0.18)	0.39%	0.55%	0.16%
	CH24	2.12	2.01	(0.11)	0.27%	0.01%	-0.26%
	MC05	2.39	1.62	(0.77)	1.07%	3.12%	2.05%
	CH43	0.79	1.56	0.77	2.32%	2.43%	0.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH27	0.45	1.44	0.98	4.08%	2.71%	-1.37%
	CH44	2.45	1.40	(1.05)	3.66%	6.66%	3.00%
	CH23	0.23	1.35	1.12	4.66%	1.78%	-2.87%
	CH06	0.81	1.33	0.52	2.33%	1.53%	-0.81%
	CH50	1.66	1.23	(0.43)	5.89%	9.23%	3.34%
	CH41	1.21	1.23	0.02	6.91%	16.88%	9.97%
	CH31	0.00	1.12	1.12	#Error	4.26%	#Error
	CH51	2.29	1.11	(1.19)	0.91%	5.71%	4.79%
	PON1	0.52	1.05	0.53	10.93%	0.62%	-10.31%
	CH36	0.17	0.83	0.67	8.65%	3.68%	-4.97%
	MC06	0.86	0.71	(0.15)	5.93%	6.24%	0.31%
	CH46	1.41	0.70	(0.71)	2.41%	4.33%	1.92%
	CH17	2.41	0.21	(2.19)	2.07%	14.91%	12.84%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.47	0.00	(0.47)	5.33%	#Error	#Error
	Total	50.22	58.39	8.17	2.57%	3.00%	0.43%
	SOUTH-01	TUT1	4.53	7.59	3.06	3.73%	4.13%
VLY1		3.72	4.44	0.72	3.78%	2.12%	-1.66%
TUT2		4.59	4.34	(0.25)	3.00%	3.18%	0.18%
VNR2		2.16	4.06	1.90	2.68%	5.76%	3.07%
KVT1		2.09	3.74	1.65	0.40%	4.63%	4.23%
SVK1		1.08	2.96	1.88	-2.31%	2.43%	4.74%
TKY1		1.01	2.10	1.09	7.26%	6.06%	-1.20%
NGR1		4.53	1.98	(2.55)	2.52%	4.64%	2.11%
TKS1		2.25	1.92	(0.32)	4.13%	4.90%	0.76%
VKM1		0.70	1.80	1.09	5.14%	3.09%	-2.05%
MAR1		0.62	1.75	1.13	11.47%	4.59%	-6.88%
TVL1		5.39	1.54	(3.85)	1.39%	6.80%	5.41%
SNL1		0.00	1.47	1.47	#Error	3.35%	#Error
KYR1		1.73	1.46	(0.28)	2.52%	5.77%	3.25%
VNR1		0.65	1.43	0.78	-2.13%	0.61%	2.73%
APK2		1.35	1.40	0.06	-0.26%	2.90%	3.16%
PDI1		1.31	1.33	0.03	4.64%	10.82%	6.17%
SDI1		0.35	1.26	0.90	5.00%	2.21%	-2.80%
TCN1		1.57	1.20	(0.37)	6.14%	2.33%	-3.81%
UDN1		0.00	1.15	1.15	#Error	5.59%	#Error
SGT1		2.11	1.03	(1.08)	0.98%	4.96%	3.98%
TYI1		2.58	0.97	(1.62)	-2.10%	-1.56%	0.54%
PKD1		0.69	0.94	0.25	4.19%	3.11%	-1.08%
TKS2		7.05	0.83	(6.21)	2.99%	8.25%	5.26%
STU2		0.19	0.75	0.57	4.72%	8.17%	3.45%
ERL2		0.21	0.74	0.54	8.67%	1.38%	-7.29%
KSM1		0.91	0.64	(0.28)	7.01%	12.23%	5.22%
SKD1		1.03	0.62	(0.40)	4.08%	3.08%	-1.00%
RND1		1.55	0.58	(0.97)	5.79%	9.68%	3.90%
ASM1		0.88	0.53	(0.35)	-1.03%	3.75%	4.78%
KGL1		1.55	0.37	(1.18)	0.59%	4.27%	3.68%
APK1		1.29	0.32	(0.97)	0.45%	1.97%	1.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MMT1	0.76	0.29	(0.47)	2.20%	16.49%	14.29%
	RPM1	0.21	0.20	(0.01)	13.42%	21.34%	7.92%
	ARM1	0.93	0.12	(0.81)	-1.02%	5.82%	6.84%
	COL1	0.08	0.10	0.02	0.13%	2.64%	2.51%
	Total	61.65	57.95	(3.70)	2.63%	4.36%	1.73%
CHENNAI-01	CH30	3.27	12.67	9.40	-0.06%	-0.35%	-0.29%
	CH35	0.22	3.93	3.71	5.65%	3.86%	-1.79%
	CH08	1.10	3.26	2.16	6.03%	5.18%	-0.85%
	CH14	2.24	3.02	0.78	2.14%	5.29%	3.16%
	MRM1	1.74	2.86	1.12	7.37%	7.12%	-0.25%
	TKM1	1.98	2.56	0.59	5.40%	4.82%	-0.57%
	KNR1	0.64	2.52	1.88	5.42%	-2.80%	-8.22%
	CH40	0.83	2.10	1.27	0.40%	0.59%	0.20%
	AVD1	1.04	1.75	0.71	1.81%	3.77%	1.96%
	CH39	1.10	1.68	0.58	0.28%	3.85%	3.57%
	CH25	1.42	1.58	0.16	5.69%	3.46%	-2.24%
	CH38	0.76	1.47	0.71	4.51%	6.07%	1.56%
	CH37	1.26	1.46	0.21	7.04%	5.47%	-1.57%
	CH48	2.05	1.45	(0.60)	5.64%	9.14%	3.50%
	CH28	2.17	1.31	(0.86)	5.02%	6.28%	1.25%
	GUD2	0.22	1.29	1.07	17.15%	4.64%	-12.51%
	CH07	0.73	1.25	0.52	9.87%	3.07%	-6.80%
	CH45	2.65	1.22	(1.44)	1.79%	7.84%	6.06%
	MC10	0.33	1.20	0.88	2.35%	3.36%	1.01%
	CH16	1.87	1.20	(0.67)	-0.48%	-0.14%	0.34%
	GUD1	0.50	1.09	0.58	8.82%	1.97%	-6.86%
	CH42	1.26	0.99	(0.27)	4.04%	6.88%	2.83%
	CH19	0.11	0.83	0.72	3.85%	3.43%	-0.42%
	CH49	1.33	0.69	(0.64)	2.01%	2.21%	0.19%
	CH05	1.48	0.66	(0.82)	3.64%	2.81%	-0.83%
	CGL1	0.29	0.66	0.37	4.82%	3.61%	-1.21%
	CH26	0.17	0.66	0.48	15.60%	7.43%	-8.17%
	CH22	0.00	0.59	0.59	#Error	3.67%	#Error
	CH47	1.12	0.49	(0.63)	1.04%	-1.03%	-2.07%
	MC09	0.10	0.10		5.48%	6.49%	1.01%
	CH29	0.00	0.08	0.08	#Error	5.12%	#Error
	SKL1	1.24	0.00	(1.24)	0.54%	#Error	#Error
Total	35.22	56.61	21.39	3.54%	3.11%	-0.44%	
NORTH ARCOT	KPM2	1.62	7.27	5.65	4.65%	1.97%	-2.68%
	VEL1	0.64	3.18	2.54	-0.63%	0.58%	1.22%
	WJD1	2.22	2.73	0.51	3.37%	9.45%	6.08%
	AKM1	1.07	2.59	1.52	6.09%	3.59%	-2.50%
	VEL2	2.24	2.58	0.34	4.08%	1.09%	-2.99%
	SLG1	1.50	2.27	0.77	3.00%	1.86%	-1.14%
	TRL1	1.13	2.24	1.11	4.26%	4.94%	0.67%
	TRR1	1.92	2.10	0.18	3.89%	3.42%	-0.48%
	SBR1	4.17	1.81	(2.36)	0.23%	6.14%	5.91%
	CYR1	0.54	1.78	1.24	9.94%	11.80%	1.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ARC2	0.94	1.70	0.76	8.02%	6.01%	-2.02%
	CPT1	0.50	1.58	1.08	1.95%	6.53%	4.58%
	VNB1	2.50	1.52	(0.98)	2.07%	9.38%	7.31%
	ABR1	0.87	1.36	0.50	3.46%	6.92%	3.46%
	ANI1	0.56	1.22	0.65	7.42%	2.60%	-4.82%
	PLR1	1.98	1.04	(0.94)	-0.63%	2.73%	3.37%
	UGI1	0.82	1.02	0.20	-0.07%	2.63%	2.69%
	TRT1	0.62	1.00	0.38	4.12%	4.12%	0.00%
	VSI1	2.12	0.96	(1.17)	1.26%	1.90%	0.63%
	KPM1	0.08	0.92	0.84	1.16%	5.57%	4.40%
	CGM1	0.65	0.84	0.19	5.33%	4.39%	-0.94%
	GDM1	0.12	0.70	0.58	2.82%	4.88%	2.06%
	PTU1	0.70	0.69	(0.01)	3.17%	2.48%	-0.69%
	BGR1	1.90	0.44	(1.46)	4.27%	0.36%	-3.91%
	WJP1	0.55	0.39	(0.16)	8.19%	9.89%	1.70%
	Total	31.97	43.94	11.97	3.03%	4.22%	1.19%
	SOUTH-03	DGL1	1.70	3.50	1.80	0.83%	-0.18%
MDU1		0.56	3.43	2.87	5.68%	-5.74%	-11.42%
MPA1		1.32	2.74	1.42	4.80%	4.28%	-0.51%
DKI1		2.32	2.37	0.05	2.73%	2.87%	0.14%
MDU2		1.69	1.88	0.19	1.92%	-3.49%	-5.41%
TDI1		0.96	1.44	0.48	3.45%	3.27%	-0.18%
TEN2		1.76	1.38	(0.38)	0.69%	1.70%	1.01%
ADP1		1.10	1.33	0.24	4.55%	7.09%	2.53%
TEN1		2.07	1.32	(0.75)	1.57%	4.69%	3.12%
CBM1		1.11	1.15	0.03	7.18%	5.56%	-1.63%
MDU5		0.43	1.13	0.70	-0.15%	2.74%	2.89%
PVI1		0.29	1.09	0.80	3.31%	2.62%	-0.68%
USL1		0.56	1.02	0.46	4.46%	4.30%	-0.16%
MDU6		0.80	0.98	0.18	4.50%	3.75%	-0.75%
NTM1		1.66	0.97	(0.69)	4.16%	11.46%	7.30%
KPT1		0.84	0.97	0.12	1.54%	9.51%	7.97%
MDU3		2.77	0.97	(1.80)	-0.43%	10.65%	11.09%
MDU7		0.69	0.75	0.06	4.70%	-0.59%	-5.29%
MLR1		0.00	0.62	0.62	#Error	5.17%	#Error
SVG1		0.82	0.61	(0.21)	-1.64%	8.43%	10.07%
ODM1		0.31	0.59	0.28	3.36%	10.80%	7.44%
PKM1		0.11	0.53	0.42	-3.23%	4.21%	7.44%
MNM1		0.28	0.53	0.25	3.51%	0.89%	-2.62%
KKD3		0.24	0.53	0.29	2.66%	2.53%	-0.13%
CMR1		1.51	0.41	(1.10)	2.76%	-2.79%	-5.55%
TMM1		0.64	0.38	(0.26)	9.73%	3.99%	-5.74%
BNR1		1.18	0.34	(0.83)	3.90%	4.21%	0.31%
MDU4		0.25	0.21	(0.04)	6.46%	3.19%	-3.26%
SGP1		1.09	0.17	(0.92)	-0.59%	23.33%	23.92%
NKI1		0.76	0.14	(0.62)	2.02%	3.87%	1.86%
BTU1		0.14	0.12	(0.02)	1.89%	-0.03%	-1.91%
PNI1		0.87	0.10	(0.77)	0.35%	4.52%	4.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ATG1	0.84	0.10	(0.74)	-4.13%	2.53%	6.66%
	DGL2	0.31	0.08	(0.23)	3.71%	2.18%	-1.53%
	KRR1	0.67	0.00	(0.67)	0.15%	#Error	#Error
	KYK1	0.28	0.00	(0.28)	1.46%	#Error	#Error
	PNV2	0.00	0.00		#Error	#Error	#Error
	TPT1	1.04	0.00	(1.04)	3.98%	#Error	#Error
	Total	33.96	33.88	(0.08)	2.35%	2.71%	0.36%
WEST-02	TRM1	2.21	4.01	1.80	6.83%	5.19%	-1.64%
	HSR2	2.34	2.08	(0.27)	1.46%	3.01%	1.55%
	SLM2	0.30	1.79	1.49	4.47%	11.06%	6.58%
	HRR1	2.07	1.76	(0.31)	1.24%	4.32%	3.08%
	NKL2	0.57	1.68	1.11	5.63%	5.75%	0.12%
	MCR1	0.98	1.59	0.60	-0.85%	4.80%	5.65%
	MTR1	0.39	1.37	0.99	8.58%	3.68%	-4.90%
	OML1	1.77	1.32	(0.45)	2.83%	12.77%	9.94%
	APN1	1.13	1.21	0.08	-0.63%	7.02%	7.66%
	PLC1	0.50	1.20	0.70	-1.25%	4.32%	5.57%
	ATU1	2.25	0.99	(1.25)	7.28%	13.69%	6.41%
	VPD1	0.23	0.98	0.75	3.81%	-0.11%	-3.92%
	KMM1	0.10	0.89	0.79	2.64%	14.33%	11.69%
	SGG1	0.00	0.85	0.85	#Error	5.79%	#Error
	KRI1	1.55	0.76	(0.79)	2.23%	2.18%	-0.05%
	SLM3	1.14	0.72	(0.42)	1.60%	6.03%	4.44%
	DPR1	0.00	0.71	0.71	#Error	6.96%	#Error
	EPI1	1.83	0.70	(1.13)	4.45%	10.29%	5.84%
	ERD2	0.22	0.66	0.44	4.68%	11.05%	6.37%
	SLM1	1.32	0.62	(0.71)	1.79%	3.30%	1.51%
	HSR1	1.04	0.61	(0.43)	3.13%	2.80%	-0.33%
	BMD1	1.14	0.56	(0.57)	1.36%	4.84%	3.48%
	CMI1	0.10	0.51	0.41	0.50%	3.53%	3.03%
	SGI1	0.69	0.48	(0.22)	2.87%	9.22%	6.35%
	KAM1	0.25	0.47	0.22	-10.65%	1.15%	11.79%
	KVP1	0.60	0.38	(0.22)	4.56%	17.32%	12.76%
	RSP1	0.38	0.28	(0.10)	9.11%	5.99%	-3.12%
	PMP1	1.15	0.26	(0.90)	1.86%	-1.33%	-3.18%
	TCG1	0.10	0.19	0.09	2.64%	6.73%	4.09%
	DPR2	1.51	0.00	(1.51)	3.11%	#Error	#Error
	EDP1	0.14	0.00	(0.14)	3.82%	#Error	#Error
	ERD1	0.01	0.00	(0.01)	16.57%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
VKL1	0.21	0.00	(0.21)	14.91%	#Error	#Error	
Total	28.23	29.61	1.38	3.10%	6.29%	3.19%	
WEST-01	CNR1	0.82	4.61	3.79	2.35%	5.05%	2.70%
	KMR1	2.28	2.73	0.45	0.95%	1.70%	0.75%
	GBM1	1.44	2.27	0.83	2.58%	3.72%	1.13%
	KGI1	0.41	2.16	1.75	0.32%	3.92%	3.60%
	GDR1	0.71	1.86	1.15	0.06%	3.14%	3.08%
	CBE2	8.13	1.77	(6.36)	3.21%	5.61%	2.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE3	0.00	1.35	1.35	#Error	1.42%	#Error
	TPR2	0.36	1.35	0.98	13.08%	2.45%	-10.63%
	TPR4	0.10	1.30	1.19	4.52%	4.97%	0.45%
	UAM1	1.10	1.24	0.14	5.58%	5.49%	-0.09%
	PPI1	0.00	1.20	1.20	#Error	7.30%	#Error
	KMD1	0.26	1.16	0.90	9.50%	2.17%	-7.33%
	MPM1	0.18	0.98	0.80	17.80%	3.51%	-14.30%
	DPM2	0.41	0.89	0.49	-3.00%	2.06%	5.06%
	AVI1	0.08	0.89	0.80	5.12%	1.72%	-3.39%
	SNR1	0.00	0.84	0.84	#Error	2.93%	#Error
	TPR1	0.14	0.64	0.50	3.87%	12.77%	8.89%
	CBE4	0.00	0.43	0.43	#Error	2.76%	#Error
	KGM1	1.85	0.36	(1.49)	2.02%	4.24%	2.22%
	PDM1	0.96	0.36	(0.60)	1.34%	7.44%	6.10%
	TPR3	0.14	0.36	0.21	6.81%	4.27%	-2.53%
	SUL1	0.48	0.35	(0.13)	0.15%	8.50%	8.35%
	CBE6	0.23	0.20	(0.04)	6.24%	13.31%	7.07%
	PLI1	0.14	0.14	0.01	2.09%	6.70%	4.60%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	SYM2	0.92	0.00	(0.92)	2.73%	#Error	#Error
	UMP1	0.13	0.00	(0.13)	4.00%	#Error	#Error
	Total		21.29	29.44	8.16	2.90%	4.12%
SOUTH ARCOT	TRK1	3.31	3.21	(0.10)	1.89%	5.56%	3.67%
	VPM2	1.17	2.92	1.75	1.86%	0.52%	-1.34%
	CUD1	1.97	2.92	0.95	-0.27%	2.67%	2.93%
	PRT1	3.35	2.62	(0.73)	2.91%	8.31%	5.39%
	TDM1	0.61	2.22	1.61	10.56%	1.12%	-9.43%
	TVM2	0.83	2.07	1.24	0.23%	2.65%	2.43%
	NVL2	1.23	1.96	0.73	6.86%	-1.31%	-8.17%
	POY1	2.19	1.83	(0.36)	-0.44%	4.86%	5.29%
	KLM1	0.78	1.60	0.82	6.78%	5.66%	-1.12%
	CDM1	1.70	1.24	(0.46)	6.23%	2.51%	-3.72%
	ULP1	1.77	1.03	(0.74)	0.36%	5.05%	4.69%
	KKI2	1.41	0.97	(0.44)	0.09%	11.39%	11.30%
	TVM1	2.06	0.96	(1.10)	1.30%	2.20%	0.90%
	SJI2	0.95	0.93	(0.02)	6.83%	11.35%	4.52%
	MKM1	0.87	0.81	(0.06)	7.53%	5.61%	-1.92%
	POY2	3.61	0.73	(2.88)	-0.76%	-2.20%	-1.45%
	STP1	0.16	0.72	0.57	13.94%	14.41%	0.47%
	VCM1	0.17	0.17		15.39%	15.39%	0.00%
	KML1	0.28	0.00	(0.28)	5.43%	#Error	#Error
	VPM1	0.47	0.00	(0.47)	-0.88%	#Error	#Error
	Total		28.90	28.93	0.02	2.33%	4.16%
TRICHY-01	TRY1	4.38	7.63	3.25	1.07%	-0.62%	-1.69%
	TRY4	2.64	1.50	(1.14)	-1.42%	5.15%	6.57%
	PBR2	0.13	1.48	1.35	0.32%	-6.40%	-6.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MSI1	1.08	1.26	0.17	1.95%	0.46%	-1.49%
	TYR1	2.55	1.21	(1.33)	1.06%	7.30%	6.24%
	PTK1	1.72	1.18	(0.54)	-0.50%	2.53%	3.03%
	TVR2	1.53	1.02	(0.51)	3.12%	10.19%	7.06%
	KUM1	5.03	0.79	(4.24)	-0.99%	10.13%	11.11%
	KRN1	0.73	0.68	(0.05)	8.08%	7.63%	-0.45%
	TTP1	1.75	0.66	(1.09)	3.49%	9.64%	6.15%
	NCK1	0.34	0.56	0.22	3.09%	7.28%	4.19%
	TNJ2	1.15	0.53	(0.61)	4.90%	8.40%	3.51%
	TRY3	0.39	0.51	0.12	3.21%	8.43%	5.22%
	TNJ1	0.96	0.49	(0.47)	8.26%	0.79%	-7.48%
	MVM1	1.70	0.44	(1.27)	0.93%	7.39%	6.45%
	MDI1	0.34	0.36	0.01	8.18%	8.78%	0.60%
	PBR1	0.36	0.36		0.24%	13.76%	13.52%
	NGT1	0.97	0.33	(0.64)	2.98%	14.63%	11.65%
	ORU1	0.42	0.32	(0.10)	4.40%	11.44%	7.05%
	NMM1	1.53	0.12	(1.41)	3.58%	5.83%	2.25%
	TVR1	0.60	0.11	(0.48)	14.69%	6.21%	-8.49%
	JKM1	0.70	0.02	(0.68)	4.68%	12.49%	7.81%
	AYR1	1.29	0.02	(1.27)	7.79%	8.79%	1.00%
	TRY2	0.42	0.02	(0.41)	14.16%	15.97%	1.81%
	APM1	0.36	0.01	(0.35)	10.19%	15.22%	5.03%
	KIK1	0.01	0.00	(0.01)	15.29%	#Error	#Error
	PDK1	0.07	0.00	(0.07)	1.31%	#Error	#Error
	Total	33.17	21.59	(11.57)	2.39%	3.29%	0.90%
	TIRUPATI-01	KNL2	0.77	1.67	0.91	9.74%	3.86%
ATP1		0.85	1.52	0.67	1.70%	1.80%	0.11%
CTO1		3.51	1.24	(2.27)	4.03%	5.30%	1.27%
TPY2		2.10	0.91	(1.20)	-0.63%	1.95%	2.58%
NLR1		0.18	0.85	0.67	-1.91%	3.46%	5.38%
GTL1		0.79	0.67	(0.12)	1.26%	0.15%	-1.11%
PUT1		0.13	0.47	0.33	4.84%	-0.54%	-5.38%
TPY1		0.10	0.37	0.26	5.48%	11.34%	5.87%
PGR1		0.16	0.28	0.12	4.27%	6.01%	1.74%
MPL1		0.00	0.22	0.22	#Error	-7.33%	#Error
KAR1		0.10	0.21	0.12	3.89%	14.91%	11.02%
KNL1		0.00	0.21	0.21	#Error	4.80%	#Error
VKI1		0.00	0.20	0.20	#Error	2.74%	#Error
NYP1		0.21	0.20		3.81%	1.79%	-2.02%
DHN1		0.00	0.20	0.20	#Error	22.17%	#Error
PIL1		0.80	0.17	(0.63)	1.62%	13.48%	11.86%
RJP1		0.12	0.17	0.05	-18.66%	13.48%	32.14%
PDT1		0.12	0.15	0.03	-4.92%	9.40%	14.32%
ADI1		0.14	0.15	0.02	5.83%	2.59%	-3.24%
KHT1		0.33	0.14	(0.19)	12.86%	1.21%	-11.64%
NDL1		0.95	0.13	(0.83)	-3.05%	3.00%	6.05%
TPI1		0.12	0.12		-4.92%	-4.92%	0.00%
BVL1		0.63	0.10	(0.52)	13.53%	4.52%	-9.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KVL1	0.00	0.01	0.01	#Error	14.41%	#Error
	PMR1	0.69	0.01	(0.68)	6.73%	16.57%	9.84%
	KDA1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.01	0.00	(0.01)	16.57%	#Error	#Error
	KOU1	0.73	0.00	(0.73)	11.80%	#Error	#Error
	RCY1	0.28	0.00	(0.28)	6.49%	#Error	#Error
	SPE1	0.20	0.00	(0.20)	2.87%	#Error	#Error
	Total	14.01	10.37	(3.64)	3.56%	3.97%	0.42%
VIJAYAWADA-01	BPP1	0.19	1.37	1.18	-11.48%	2.79%	14.27%
	NPR1	0.56	1.18	0.62	8.26%	9.18%	0.92%
	VJW1	0.11	1.01	0.89	4.57%	5.81%	1.24%
	PRL1	0.17	0.74	0.57	13.48%	9.19%	-4.29%
	VJW3	0.21	0.68	0.48	3.81%	5.41%	1.59%
	ELU1	0.00	0.68	0.68	#Error	2.21%	#Error
	MTM1	0.93	0.59	(0.34)	3.39%	4.54%	1.15%
	VUY1	0.15	0.47	0.32	10.40%	2.57%	-7.84%
	GNT2	0.28	0.35	0.07	9.26%	2.28%	-6.99%
	GVM1	0.00	0.31	0.31	#Error	10.91%	#Error
	VJW2	0.36	0.31	(0.05)	4.37%	36.29%	31.92%
	PNR1	0.48	0.29	(0.19)	3.72%	6.94%	3.21%
	TNK1	0.60	0.29	(0.31)	8.99%	12.61%	3.61%
	RAL1	0.21	0.28	0.07	4.92%	6.31%	1.40%
	BVR1	0.64	0.21	(0.43)	6.23%	3.81%	-2.42%
	JPT1	0.41	0.18	(0.23)	9.50%	17.80%	8.31%
	JGG1	0.00	0.13	0.13	#Error	-15.56%	#Error
	VJW4	0.00	0.13	0.13	#Error	6.48%	#Error
	CRL1	0.22	0.12	(0.11)	-0.57%	5.82%	6.39%
	DPE1	0.00	0.10	0.10	#Error	2.64%	#Error
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.33	0.00	(0.33)	0.53%	#Error	#Error
	GDV1	0.17	0.00	(0.17)	4.92%	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	KND1	0.12	0.00	(0.12)	6.24%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.22	0.00	(0.22)	4.95%	#Error	#Error
	PAP1	0.12	0.00	(0.12)	6.24%	#Error	#Error
	PPM1	0.68	0.00	(0.68)	2.21%	#Error	#Error
	RMV1	0.21	0.00	(0.21)	6.70%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
TVU1	0.59	0.00	(0.59)	6.19%	#Error	#Error	
VJW5	1.96	0.00	(1.96)	2.69%	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	
Total	9.92	9.41	(0.50)	4.67%	6.70%	2.03%	
KL-NORTH	KZD1	9.89	4.87	(5.03)	0.60%	0.21%	-0.39%
	Total	9.89	4.87	(5.03)	0.60%	0.21%	-0.39%
KL-SOUTH	TVP1	0.12	1.48	1.36	5.82%	1.86%	-3.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	1.36	1.08	(0.29)	2.91%	-1.92%	-4.83%
	PAS1	0.60	0.48	(0.12)	6.00%	1.63%	-4.37%
	PNL1	0.95	0.00	(0.95)	2.58%	#Error	#Error
	Total	3.03	3.04	0.01	3.53%	0.48%	-3.05%
HO01							
	GHUB	2.81	0.00	(2.81)	4.79%	#Error	#Error
	MSWH	0.01	0.00	(0.01)	-0.03%	#Error	#Error
	Total	2.82	0.00	(2.82)	4.77%	#Error	#Error
	Total	364.28	388.03	23.75	2.79%	3.83%	1.05%