



Mobile - Daily Sales Performance As on 04-12-2025 11:30:09 PM

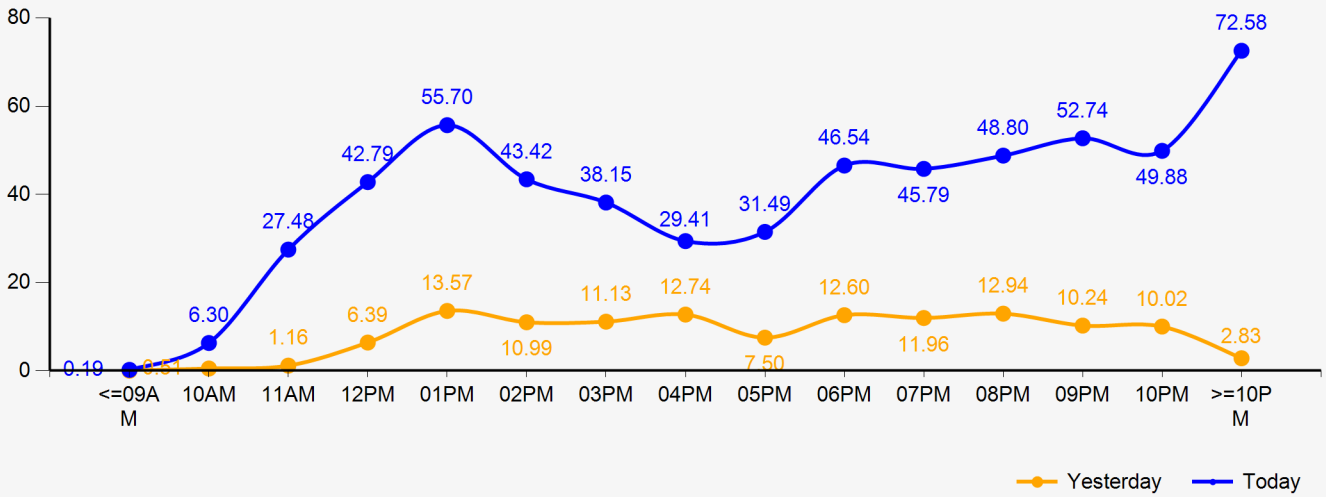
YD Sales : 124.57

YD GP%: 3.17%

TD Sales : 591.24

TD GP%: 1.20%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	15.04	86.22	71.18	3.43%	1.27%	-2.16%
CHENNAI-02	12.44	84.46	72.03	3.30%	1.51%	-1.80%
CHENNAI-01	14.83	67.19	52.36	1.91%	1.85%	-0.06%
NORTH ARCOT	15.10	64.69	49.58	3.80%	1.57%	-2.23%
TRICHY-01	9.22	58.91	49.68	3.43%	0.98%	-2.46%
SOUTH ARCOT	4.56	56.10	51.55	3.43%	1.28%	-2.15%
WEST-02	11.47	51.93	40.46	2.76%	0.56%	-2.20%
SOUTH-03	18.98	33.75	14.77	2.93%	1.18%	-1.74%
TIRUPATI-01	6.36	28.68	22.32	2.67%	1.18%	-1.49%
VIJAYAWADA-01	3.54	26.29	22.75	2.17%	-0.63%	-2.80%
WEST-01	8.95	25.99	17.04	4.00%	1.41%	-2.59%
KL-SOUTH	0.46	7.03	6.57	1.39%	-0.37%	-1.76%
HO01	3.62	0.00	(3.62)	5.75%	#Error	#Error
Total	124.57	591.24	467	3.17%	1.20%	-1.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SGT1	0.39	9.62	9.23	13.15%	3.26%	-9.88%
	TVL1	2.18	8.53	6.36	3.01%	1.44%	-1.57%
	TKS2	0.21	7.07	6.86	4.15%	2.41%	-1.74%
	VNR2	0.99	6.63	5.64	5.96%	1.80%	-4.16%
	TUT1	1.40	4.55	3.14	4.38%	2.88%	-1.51%
	VNR1	1.04	3.23	2.19	-0.47%	-0.03%	0.44%
	APK2	0.85	3.12	2.27	1.04%	0.83%	-0.21%
	PKD1	0.27	2.79	2.52	3.72%	2.57%	-1.15%
	ERL2	0.29	2.76	2.46	10.73%	2.19%	-8.54%
	VLY1	0.00	2.74	2.74	#Error	0.35%	#Error
	SNL1	0.25	2.59	2.35	4.64%	-6.68%	-11.31%
	TCN1	0.00	2.54	2.54	#Error	-0.04%	#Error
	NGR1	0.87	2.32	1.46	4.48%	4.50%	0.02%
	KVT1	0.11	2.30	2.19	25.48%	0.04%	-25.44%
	SVK1	0.31	2.25	1.95	2.51%	0.70%	-1.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS1	1.53	2.25	0.72	1.18%	2.07%	0.89%
	TUT2	0.62	2.15	1.53	5.23%	-5.17%	-10.40%
	APK1	0.15	2.03	1.88	-3.04%	-0.37%	2.67%
	STU2	0.00	1.79	1.79	#Error	2.01%	#Error
	UDN1	0.00	1.73	1.73	#Error	0.10%	#Error
	KGL1	0.01	1.30	1.29	10.16%	-0.83%	-10.99%
	TYI1	0.29	1.30	1.01	8.46%	-0.24%	-8.70%
	MAR1	0.66	1.28	0.61	2.49%	1.29%	-1.20%
	ASM1	0.00	1.23	1.23	#Error	0.83%	#Error
	PDI1	0.44	1.22	0.78	3.50%	2.07%	-1.44%
	KYR1	0.22	1.14	0.91	2.96%	2.83%	-0.12%
	MMT1	0.00	1.07	1.07	#Error	-0.79%	#Error
	RND1	0.28	1.06	0.78	5.27%	0.83%	-4.43%
	SDI1	0.00	0.85	0.85	#Error	0.99%	#Error
	TKY1	0.09	0.82	0.73	5.90%	1.82%	-4.08%
	ARM1	0.21	0.70	0.49	0.72%	3.12%	2.40%
	SKD1	0.00	0.29	0.29	#Error	2.64%	#Error
	RPM1	0.00	0.27	0.27	#Error	4.80%	#Error
	KSM1	1.15	0.24	(0.91)	-0.12%	3.46%	3.59%
	VKM1	0.24	0.24		3.91%	5.64%	1.73%
	COL1	0.00	0.24	0.24	#Error	0.29%	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	15.04	86.22	71.18	3.43%	1.27%	-2.16%
CHENNAI-02							
	CH18	0.81	7.87	7.06	6.30%	3.36%	-2.95%
	CH21	0.00	7.15	7.15	#Error	1.20%	#Error
	CH03	1.45	6.32	4.87	1.61%	2.27%	0.65%
	CH15	1.08	6.14	5.06	5.67%	-1.16%	-6.84%
	CH46	0.93	5.39	4.45	3.15%	2.13%	-1.01%
	MC05	0.29	4.72	4.43	0.74%	1.13%	0.39%
	MJR1	0.24	4.53	4.30	0.75%	2.64%	1.89%
	CH41	0.96	3.73	2.77	2.66%	1.63%	-1.03%
	CH34	1.39	3.69	2.30	4.03%	0.83%	-3.19%
	CH20	1.47	3.69	2.22	3.43%	1.73%	-1.70%
	GPD1	0.44	3.64	3.19	5.86%	2.53%	-3.33%
	CH33	0.29	3.29	3.00	5.62%	0.74%	-4.88%
	PON1	0.00	3.11	3.11	#Error	3.04%	#Error
	CH12	0.87	2.59	1.72	0.15%	3.70%	3.55%
	CH44	0.15	2.34	2.19	-0.42%	1.58%	2.00%
	CH27	0.20	2.06	1.86	3.81%	-7.08%	-10.89%
	UKI1	0.19	1.98	1.79	5.79%	2.43%	-3.36%
	MC06	0.17	1.75	1.58	3.72%	2.31%	-1.40%
	CH17	0.13	1.67	1.54	7.65%	1.96%	-5.69%
	CH36	0.00	1.52	1.52	#Error	2.37%	#Error
	CH24	0.22	1.52	1.29	0.10%	1.06%	0.95%
	CH06	0.31	1.24	0.94	3.05%	3.11%	0.05%
	CH09	0.00	1.20	1.20	#Error	2.36%	#Error
	CH23	0.00	1.11	1.11	#Error	2.50%	#Error
	CH32	0.00	1.03	1.03	#Error	2.78%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH31	0.15	0.80	0.65	6.94%	-12.26%	-19.20%
	CH43	0.68	0.40	(0.28)	1.73%	3.27%	1.54%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	12.44	84.46	72.03	3.30%	1.51%	-1.80%
CHENNAI-01	MRM1	0.67	8.03	7.37	5.07%	1.39%	-3.69%
	AVD1	0.68	5.76	5.08	2.21%	1.81%	-0.39%
	CH40	0.00	5.71	5.71	#Error	0.69%	#Error
	GUD1	0.00	3.41	3.41	#Error	2.26%	#Error
	CH45	0.82	3.25	2.43	0.18%	2.17%	1.99%
	CH16	2.57	3.15	0.59	2.51%	2.47%	-0.04%
	CH08	0.90	2.75	1.86	5.31%	3.36%	-1.95%
	GUD2	0.38	2.73	2.35	2.60%	2.37%	-0.23%
	CH30	0.60	2.73	2.12	-46.45%	1.41%	47.86%
	CH39	0.06	2.72	2.66	3.25%	2.11%	-1.13%
	CGL1	0.00	2.72	2.72	#Error	2.23%	#Error
	CH38	0.19	2.55	2.36	5.80%	3.11%	-2.69%
	CH07	0.84	2.18	1.35	6.33%	1.32%	-5.02%
	CH14	0.76	2.13	1.37	-0.92%	-5.12%	-4.20%
	CH35	0.67	2.12	1.44	6.02%	2.54%	-3.48%
	CH28	0.43	1.75	1.32	6.72%	1.86%	-4.85%
	MC10	0.38	1.67	1.29	3.16%	0.75%	-2.41%
	CH05	0.52	1.53	1.01	4.41%	2.89%	-1.52%
	TKM1	0.53	1.52	0.99	6.30%	1.36%	-4.94%
	CH48	1.05	1.41	0.36	7.23%	4.51%	-2.72%
	CH37	0.28	1.28	1.00	8.29%	2.04%	-6.25%
	CH42	1.16	1.14	(0.02)	3.40%	3.90%	0.50%
	CH22	0.13	1.13	1.01	5.03%	0.78%	-4.25%
	CH11	0.00	0.82	0.82	#Error	4.44%	#Error
	MC09	0.24	0.76	0.52	7.37%	3.98%	-3.39%
	KNR1	0.16	0.65	0.49	3.72%	2.47%	-1.25%
	CH29	0.39	0.59	0.20	2.22%	0.43%	-1.79%
	CH19	0.00	0.55	0.55	#Error	6.02%	#Error
	SKL1	0.26	0.41	0.15	4.34%	6.00%	1.67%
	CH26	0.16	0.01	(0.14)	4.09%	14.07%	9.99%
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	14.83	67.19	52.36	1.91%	1.85%	-0.06%
NORTH ARCOT	VEL2	0.11	6.87	6.77	24.75%	1.75%	-23.00%
	KPM2	1.43	5.23	3.80	3.94%	1.66%	-2.28%
	AKM1	0.90	5.06	4.16	2.01%	-3.30%	-5.32%
	CGM1	0.66	4.33	3.67	2.43%	2.19%	-0.24%
	VEL1	0.28	4.32	4.04	5.99%	2.72%	-3.27%
	TRR1	0.24	4.16	3.92	11.10%	1.55%	-9.54%
	SBR1	1.33	3.82	2.49	4.14%	2.73%	-1.41%
	TRL1	0.23	3.68	3.45	6.35%	0.53%	-5.81%
	KPM1	0.18	3.45	3.27	0.25%	0.90%	0.64%
	VSI1	0.26	2.46	2.20	3.28%	0.18%	-3.10%
	ARC2	1.55	2.15	0.60	1.53%	3.18%	1.65%
	SLG1	0.30	2.08	1.78	1.94%	2.47%	0.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJD1	1.26	1.95	0.69	5.24%	4.98%	-0.26%
	TRT1	0.36	1.95	1.59	1.03%	0.99%	-0.04%
	UGI1	0.82	1.74	0.92	5.13%	2.61%	-2.52%
	VNB1	0.62	1.53	0.91	2.99%	2.27%	-0.72%
	BGR1	0.62	1.53	0.91	6.29%	3.17%	-3.12%
	CYR1	0.44	1.46	1.02	6.63%	2.02%	-4.61%
	GDM1	0.34	1.42	1.08	4.22%	1.55%	-2.67%
	WJP1	0.53	1.07	0.54	5.78%	3.56%	-2.22%
	CPT1	0.49	1.05	0.56	-4.71%	2.09%	6.79%
	ANI1	0.67	0.98	0.31	0.15%	0.74%	0.60%
	ABR1	0.73	0.87	0.14	5.42%	2.46%	-2.96%
	PTU1	0.20	0.80	0.60	7.79%	1.36%	-6.43%
	PLR1	0.58	0.72	0.14	4.97%	3.10%	-1.87%
	Total	15.10	64.69	49.58	3.80%	1.57%	-2.23%
TRICHY-01	TRY1	2.26	12.29	10.03	0.86%	-1.48%	-2.34%
	TNJ1	0.00	5.76	5.76	#Error	1.50%	#Error
	TNJ2	0.87	3.38	2.51	3.98%	-0.81%	-4.79%
	TTP1	1.38	3.32	1.94	1.81%	1.84%	0.02%
	PBR2	0.41	3.21	2.80	3.07%	0.18%	-2.89%
	TYR1	0.00	3.07	3.07	#Error	2.75%	#Error
	TVR2	0.24	2.79	2.54	11.68%	1.29%	-10.39%
	KRN1	0.25	2.52	2.28	6.24%	4.19%	-2.05%
	MSI1	0.39	2.15	1.77	3.74%	1.63%	-2.12%
	TRY4	0.48	1.93	1.44	4.44%	1.64%	-2.81%
	TRY3	0.12	1.86	1.74	7.39%	1.37%	-6.02%
	KUM1	0.66	1.71	1.05	5.09%	1.01%	-4.08%
	MVM1	0.37	1.57	1.20	4.29%	2.49%	-1.80%
	NGT1	0.36	1.52	1.16	4.20%	1.58%	-2.62%
	ORU1	0.00	1.43	1.43	#Error	3.44%	#Error
	KIK1	0.00	1.36	1.36	#Error	1.05%	#Error
	MDI1	0.00	1.22	1.22	#Error	-0.39%	#Error
	AYR1	0.28	1.19	0.91	2.91%	4.26%	1.34%
	JKM1	0.47	1.15	0.67	4.05%	2.53%	-1.52%
	NMM1	0.43	1.08	0.65	7.68%	2.30%	-5.38%
	TRY2	0.00	1.00	1.00	#Error	1.24%	#Error
	PDK1	0.23	0.98	0.75	4.10%	1.31%	-2.79%
	PTK1	0.00	0.89	0.89	#Error	1.21%	#Error
	APM1	0.00	0.45	0.45	#Error	2.90%	#Error
	TVR1	0.00	0.41	0.41	#Error	1.51%	#Error
	PBR1	0.01	0.33	0.32	14.27%	1.62%	-12.65%
	NCK1	0.00	0.32	0.32	#Error	2.70%	#Error
	Total	9.22	58.91	49.68	3.43%	0.98%	-2.46%
SOUTH ARCOT	KLM1	0.00	7.92	7.92	#Error	1.47%	#Error
	CUD1	0.58	5.43	4.85	0.48%	1.91%	1.43%
	KKI2	0.14	4.30	4.17	11.68%	1.00%	-10.68%
	TVM2	0.49	4.21	3.72	3.11%	0.05%	-3.05%
	TVM1	0.00	3.58	3.58	#Error	1.45%	#Error
	POY1	0.15	3.57	3.42	4.29%	-0.49%	-4.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	PRT1	0.09	3.06	2.96	5.50%	0.97%	-4.53%
	SJI2	0.13	3.03	2.90	3.39%	3.34%	-0.04%
	POY2	0.39	2.81	2.42	3.57%	-0.03%	-3.60%
	NVL2	0.41	2.70	2.29	2.23%	2.50%	0.27%
	VPM2	0.19	2.69	2.50	5.79%	-0.21%	-6.00%
	TRK1	0.78	2.68	1.89	2.74%	0.80%	-1.93%
	ULP1	0.25	2.56	2.31	0.00%	-0.06%	-0.06%
	CDM1	0.15	1.83	1.68	5.39%	5.16%	-0.23%
	MKM1	0.15	1.66	1.51	6.66%	3.48%	-3.17%
	VPM1	0.13	1.16	1.02	1.69%	0.62%	-1.07%
	TDM1	0.16	1.06	0.91	6.94%	1.55%	-5.39%
	VCM1	0.12	1.04	0.92	5.52%	0.39%	-5.12%
	KML1	0.18	0.47	0.29	6.60%	2.94%	-3.66%
	STP1	0.07	0.35	0.28	2.14%	2.97%	0.83%
	Total	4.56	56.10	51.55	3.43%	1.28%	-2.15%
WEST-02	SLM1	0.88	6.93	6.05	1.14%	-1.76%	-2.90%
	HRR1	0.00	3.98	3.98	#Error	1.94%	#Error
	TRM1	0.93	3.90	2.97	6.06%	2.50%	-3.56%
	VPD1	0.26	3.49	3.22	5.90%	2.55%	-3.35%
	NKL2	0.58	2.63	2.06	-1.13%	0.54%	1.67%
	PMP1	0.79	2.61	1.81	4.47%	0.88%	-3.59%
	PLC1	0.40	2.39	1.98	4.08%	-3.86%	-7.94%
	MCR1	0.22	2.22	2.00	7.86%	-1.94%	-9.80%
	SLM3	0.00	1.78	1.78	#Error	2.75%	#Error
	ATU1	0.09	1.71	1.62	4.79%	1.89%	-2.90%
	TCG1	0.86	1.69	0.83	-2.03%	-1.98%	0.05%
	CMI1	0.27	1.67	1.40	8.17%	1.45%	-6.72%
	EPI1	0.13	1.61	1.48	4.01%	1.30%	-2.71%
	EDP1	0.67	1.51	0.84	0.86%	0.61%	-0.25%
	KVP1	0.22	1.43	1.21	0.45%	-1.34%	-1.78%
	HSR2	0.54	1.23	0.69	1.40%	-0.95%	-2.36%
	KRI1	0.53	1.19	0.66	1.03%	0.96%	-0.07%
	SLM2	0.12	1.15	1.03	3.72%	2.72%	-0.99%
	RSP1	0.16	0.95	0.79	7.44%	1.34%	-6.10%
	DPR2	0.00	0.93	0.93	#Error	0.34%	#Error
	SGG1	0.13	0.91	0.78	4.73%	-0.55%	-5.28%
	SGI1	0.66	0.90	0.24	4.11%	3.94%	-0.17%
	ERD2	0.18	0.76	0.58	0.86%	1.29%	0.43%
	DPR1	0.25	0.72	0.47	2.11%	-0.66%	-2.77%
	ERD1	0.28	0.59	0.31	2.91%	0.57%	-2.34%
	OML1	0.25	0.59	0.33	2.14%	3.65%	1.51%
	MTR1	1.47	0.58	(0.88)	1.07%	3.68%	2.61%
	HSR1	0.08	0.58	0.50	2.87%	1.33%	-1.54%
	APN1	0.30	0.57	0.28	6.57%	0.48%	-6.09%
	BMD1	0.22	0.53	0.31	13.79%	3.28%	-10.51%
	VKL1	0.00	0.11	0.11	#Error	3.16%	#Error
	KMM1	0.00	0.09	0.09	#Error	5.06%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	0.00	0.01	0.01	#Error	5.18%	#Error
	Total	11.47	51.93	40.46	2.76%	0.56%	-2.20%
SOUTH-03							
	MDU1	2.86	3.68	0.82	2.31%	-5.75%	-8.06%
	TMM1	0.48	2.33	1.86	3.27%	1.74%	-1.53%
	MDU2	0.78	1.88	1.11	5.19%	2.82%	-2.36%
	DGL2	0.21	1.86	1.66	0.28%	0.99%	0.72%
	KRR1	0.00	1.53	1.53	#Error	-1.85%	#Error
	BNR1	0.61	1.29	0.68	1.49%	2.36%	0.87%
	PNV2	0.62	1.23	0.61	-0.51%	-2.53%	-2.01%
	TEN1	0.12	1.20	1.08	4.92%	2.98%	-1.94%
	MDU4	0.44	1.18	0.74	5.71%	1.87%	-3.85%
	MNM1	0.54	1.17	0.63	5.61%	-2.49%	-8.10%
	PKM1	0.42	1.16	0.74	-2.31%	0.91%	3.22%
	ATG1	0.09	1.09	1.00	26.31%	4.94%	-21.37%
	SGP1	0.12	1.05	0.93	3.18%	-3.11%	-6.29%
	ODM1	0.01	0.95	0.94	7.18%	4.60%	-2.58%
	PVI1	0.99	0.94	(0.05)	3.45%	3.46%	0.01%
	CBM1	0.49	0.92	0.43	5.09%	3.60%	-1.49%
	MPA1	0.36	0.91	0.56	5.61%	5.27%	-0.34%
	TEN2	0.42	0.88	0.46	2.45%	2.56%	0.11%
	MDU3	0.40	0.85	0.45	3.12%	0.96%	-2.16%
	USL1	0.81	0.80	(0.01)	2.54%	0.68%	-1.86%
	DGL1	0.45	0.78	0.33	2.06%	3.16%	1.10%
	DKI1	0.08	0.70	0.62	7.64%	2.85%	-4.79%
	ADP1	0.44	0.69	0.25	7.67%	3.16%	-4.51%
	MDU6	0.97	0.68	(0.30)	3.92%	12.48%	8.56%
	TDI1	0.83	0.67	(0.16)	2.39%	2.23%	-0.16%
	KPT1	0.21	0.60	0.40	5.26%	2.55%	-2.71%
	CMR1	0.66	0.55	(0.11)	2.44%	3.67%	1.23%
	MDU5	0.88	0.52	(0.36)	3.41%	1.40%	-2.01%
	NKI1	0.30	0.35	0.06	6.51%	2.92%	-3.59%
	KKD3	0.13	0.32	0.19	-1.51%	1.86%	3.36%
	BTU1	0.18	0.27	0.09	2.15%	-1.44%	-3.59%
	NTM1	0.40	0.26	(0.14)	5.23%	2.85%	-2.38%
	TPT1	0.64	0.21	(0.42)	0.24%	14.81%	14.57%
	MLR1	0.24	0.21	(0.03)	2.42%	5.84%	3.42%
	KYK1	0.79	0.01	(0.78)	1.66%	13.61%	11.95%
	PNI1	0.00	0.00		#Error	#Error	#Error
	SVG1	1.02	0.00	(1.02)	-0.34%	#Error	#Error
	Total	18.98	33.75	14.77	2.93%	1.18%	-1.74%
TIRUPATI-01							
	KNL2	0.40	2.47	2.07	6.79%	1.93%	-4.86%
	SPE1	0.23	2.15	1.91	-29.65%	-0.69%	28.96%
	NDL1	0.31	1.95	1.64	7.35%	1.45%	-5.90%
	PDT1	0.40	1.84	1.43	7.80%	2.37%	-5.43%
	TPI1	0.14	1.83	1.70	3.72%	1.89%	-1.82%
	PUT1	0.00	1.57	1.57	#Error	3.66%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	GTL1	0.00	1.56	1.56	#Error	0.13%	#Error
	NYP1	0.13	1.53	1.40	8.80%	2.87%	-5.93%
	KDA1	0.00	1.49	1.49	#Error	-8.55%	#Error
	TPY2	1.35	1.21	(0.15)	1.71%	1.07%	-0.64%
	CTO1	0.77	1.10	0.33	4.44%	4.63%	0.19%
	RCY1	0.33	1.07	0.75	4.87%	2.02%	-2.85%
	BVL1	0.00	0.98	0.98	#Error	3.53%	#Error
	MPL1	0.00	0.87	0.87	#Error	1.71%	#Error
	TPY1	0.00	0.80	0.80	#Error	4.71%	#Error
	KVL1	0.00	0.70	0.70	#Error	-1.73%	#Error
	DHN1	0.00	0.68	0.68	#Error	0.51%	#Error
	PMR1	0.00	0.63	0.63	#Error	4.48%	#Error
	ADI1	0.00	0.62	0.62	#Error	1.41%	#Error
	NLR1	0.00	0.62	0.62	#Error	0.58%	#Error
	PGR1	0.17	0.61	0.44	5.83%	-5.49%	-11.32%
	ATP1	0.90	0.54	(0.35)	3.36%	0.41%	-2.95%
	PIL1	0.00	0.43	0.43	#Error	1.92%	#Error
	KNL1	0.00	0.40	0.40	#Error	4.06%	#Error
	VKI1	0.76	0.33	(0.43)	2.06%	5.15%	3.09%
	KOU1	0.25	0.30	0.05	0.14%	3.85%	3.71%
	KHT1	0.14	0.29	0.15	6.03%	0.68%	-5.35%
	RJP1	0.07	0.12	0.04	4.16%	-4.28%	-8.44%
	Total	6.36	28.68	22.32	2.67%	1.18%	-1.49%
VIJAYAWADA-01	VJW1	0.50	2.26	1.76	1.90%	-7.49%	-9.39%
	TNK1	0.00	1.77	1.77	#Error	0.53%	#Error
	VJW5	0.00	1.66	1.66	#Error	0.24%	#Error
	JPT1	0.12	1.40	1.28	3.75%	1.93%	-1.82%
	TNI1	0.22	1.39	1.18	3.85%	-0.09%	-3.94%
	OGL1	0.17	1.36	1.19	4.09%	2.26%	-1.84%
	GNT1	0.62	1.35	0.73	1.13%	2.33%	1.21%
	GDV1	0.32	1.27	0.95	2.93%	1.16%	-1.77%
	PAP1	0.00	1.21	1.21	#Error	1.28%	#Error
	MTM1	0.00	1.12	1.12	#Error	-0.99%	#Error
	GVM1	0.00	0.87	0.87	#Error	-8.58%	#Error
	GNT2	0.07	0.83	0.76	4.16%	-7.40%	-11.56%
	CKT1	0.07	0.81	0.74	1.03%	2.63%	1.61%
	KND1	0.00	0.79	0.79	#Error	-0.24%	#Error
	NRT1	0.00	0.77	0.77	#Error	-1.20%	#Error
	PNR1	0.12	0.74	0.62	2.91%	3.45%	0.54%
	BVR1	0.00	0.72	0.72	#Error	0.74%	#Error
	KDR1	0.00	0.64	0.64	#Error	0.15%	#Error
	PPM1	0.00	0.54	0.54	#Error	-1.81%	#Error
	NPR1	0.14	0.51	0.38	11.68%	6.24%	-5.43%
	TDD1	0.33	0.49	0.15	0.16%	3.09%	2.94%
	VKN1	0.00	0.47	0.47	#Error	-15.01%	#Error
	PRL1	0.20	0.47	0.27	-6.27%	-1.00%	5.26%
	JGG1	0.21	0.43	0.23	5.79%	-0.10%	-5.89%
	BPP1	0.00	0.42	0.42	#Error	-9.57%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	ELU1	0.00	0.41	0.41	#Error	1.69%	#Error
	VJW2	0.00	0.30	0.30	#Error	1.63%	#Error
	RAL1	0.20	0.26	0.06	2.83%	1.34%	-1.49%
	TEL1	0.00	0.15	0.15	#Error	6.54%	#Error
	VUY1	0.10	0.14	0.04	-0.50%	3.85%	4.36%
	AMP1	0.00	0.13	0.13	#Error	1.69%	#Error
	DPE1	0.00	0.13	0.13	#Error	1.69%	#Error
	VJW3	0.00	0.13	0.13	#Error	1.69%	#Error
	CRL1	0.00	0.11	0.11	#Error	9.40%	#Error
	RMV1	0.00	0.11	0.11	#Error	7.04%	#Error
	TVU1	0.00	0.10	0.10	#Error	1.57%	#Error
	VJW4	0.16	0.00	(0.16)	1.90%	#Error	#Error
	Total	3.54	26.29	22.75	2.17%	-0.63%	-2.80%
WEST-01	KGI1	0.16	3.28	3.12	4.35%	1.57%	-2.78%
	CBE2	2.38	2.68	0.31	2.43%	1.77%	-0.65%
	KMR1	0.07	2.27	2.20	4.16%	2.58%	-1.58%
	CNR1	1.37	2.25	0.88	3.26%	2.54%	-0.72%
	UAM1	0.76	2.01	1.25	6.66%	2.83%	-3.83%
	GBM1	0.21	1.57	1.36	3.97%	2.03%	-1.94%
	DPM2	0.09	1.35	1.27	19.89%	-3.24%	-23.13%
	KMD1	0.40	1.27	0.87	4.25%	1.55%	-2.70%
	PPI1	0.14	1.21	1.07	5.18%	3.55%	-1.63%
	TPR1	0.35	1.12	0.77	4.52%	1.92%	-2.60%
	GDR1	0.89	0.98	0.09	2.08%	-2.08%	-4.16%
	TPR2	0.00	0.90	0.90	#Error	1.38%	#Error
	TPR4	0.12	0.74	0.62	4.98%	3.53%	-1.46%
	PDM1	0.00	0.60	0.60	#Error	-0.35%	#Error
	KGM1	0.10	0.58	0.48	1.57%	-4.13%	-5.70%
	AVI1	0.17	0.57	0.40	6.71%	1.85%	-4.87%
	SNR1	0.10	0.56	0.46	-0.28%	0.79%	1.07%
	CBE5	0.09	0.41	0.31	7.65%	3.99%	-3.66%
	CBE6	0.25	0.38	0.13	6.80%	4.62%	-2.18%
	CBE1	0.34	0.35	0.01	5.57%	-1.19%	-6.77%
	SUL1	0.00	0.28	0.28	#Error	2.92%	#Error
	ANR1	0.09	0.20	0.11	5.52%	-15.25%	-20.77%
	CBE4	0.41	0.17	(0.24)	5.34%	1.94%	-3.40%
	SYM2	0.00	0.15	0.15	#Error	1.69%	#Error
	PLI1	0.19	0.10	(0.09)	3.81%	1.03%	-2.78%
	CBE3	0.14	0.00	(0.14)	6.61%	#Error	#Error
	MPM1	0.00	0.00		#Error	#Error	#Error
	TPR3	0.00	0.00		#Error	#Error	#Error
	UMP1	0.12	0.00	(0.12)	4.71%	#Error	#Error
	Total	8.95	25.99	17.04	4.00%	1.41%	-2.59%
KL-SOUTH	PAS1	0.00	2.53	2.53	#Error	1.55%	#Error
	KLR1	0.00	2.48	2.48	#Error	-4.18%	#Error
	TVP1	0.46	2.02	1.56	1.39%	1.91%	0.52%
	Total	0.46	7.03	6.57	1.39%	-0.37%	-1.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	3.62	0.00	(3.62)	5.75%	#Error	#Error
	Total	3.62	0.00	(3.62)	5.75%	#Error	#Error
	Total	124.57	591.24	466.67	3.17%	1.20%	-1.96%