



Mobile - Daily Sales Performance As on 04-11-2025 11:30:04 PM

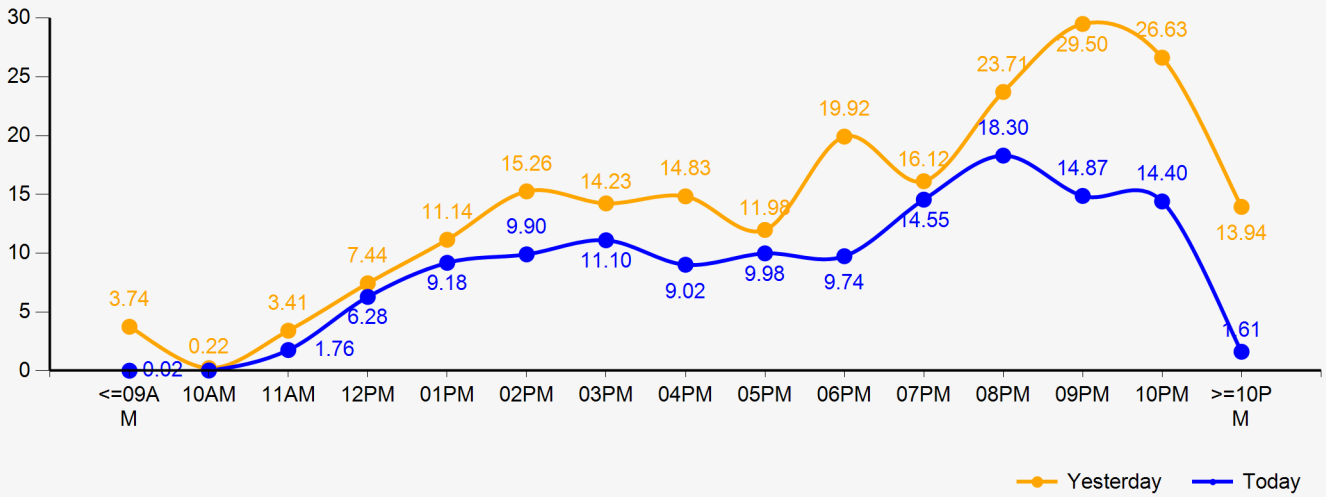
YD Sales : 212.06

YD GP%: 2.41%

TD Sales : 130.70

TD GP%: 2.49%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	26.60	20.65	(5.95)	2.23%	1.76%	-0.48%
NORTH ARCOT	21.48	19.30	(2.18)	1.03%	2.45%	1.41%
CHENNAI-02	28.27	17.60	(10.67)	2.61%	3.11%	0.50%
SOUTH-03	18.89	14.67	(4.22)	3.18%	3.26%	0.08%
TRICHY-01	22.23	11.85	(10.38)	2.82%	2.93%	0.11%
WEST-02	19.92	11.75	(8.17)	2.74%	1.60%	-1.14%
CHENNAI-01	19.40	10.56	(8.84)	1.73%	0.58%	-1.15%
SOUTH ARCOT	17.63	9.18	(8.45)	3.45%	3.02%	-0.42%
WEST-01	14.16	7.30	(6.86)	2.49%	3.82%	1.33%
TIRUPATI-01	13.32	3.91	(9.40)	2.00%	3.72%	1.72%
VIJAYAWADA-01	8.90	3.43	(5.47)	2.66%	2.33%	-0.33%
KL-SOUTH	1.27	0.50	(0.77)	-1.81%	2.70%	4.51%
Total	212.06	130.70	(81)	2.41%	2.49%	0.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	2.64	2.52	(0.12)	1.10%	2.46%	1.35%
	TVL1	2.05	2.45	0.40	1.00%	-1.35%	-2.35%
	TUT2	0.92	1.78	0.85	4.17%	2.09%	-2.08%
	TKS2	1.13	1.65	0.52	4.43%	2.06%	-2.37%
	RND1	0.09	1.09	0.99	2.10%	4.05%	1.96%
	TCN1	0.39	0.83	0.44	0.06%	3.53%	3.47%
	ERL2	1.53	0.73	(0.80)	2.99%	4.21%	1.22%
	KGL1	0.78	0.72	(0.06)	2.95%	1.07%	-1.88%
	KVT1	1.21	0.70	(0.50)	2.56%	-1.02%	-3.58%
	VNR2	2.99	0.68	(2.32)	2.05%	1.48%	-0.57%
	SKD1	0.38	0.64	0.26	3.72%	0.15%	-3.57%
	PKD1	0.08	0.62	0.55	-1.47%	5.64%	7.11%
	SNL1	0.75	0.60	(0.15)	3.21%	5.11%	1.90%
	ARM1	0.01	0.59	0.58	26.22%	-1.68%	-27.91%
	VKM1	0.18	0.54	0.36	1.69%	-0.42%	-2.12%
	APK1	0.39	0.53	0.15	1.41%	-1.42%	-2.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VL1Y	1.62	0.51	(1.11)	2.01%	5.35%	3.35%
	UDN1	0.25	0.47	0.21	0.38%	-4.56%	-4.94%
	TYI1	1.11	0.37	(0.74)	-0.96%	3.58%	4.53%
	MAR1	1.30	0.35	(0.96)	0.72%	5.91%	5.19%
	MMT1	0.20	0.33	0.13	3.80%	0.48%	-3.32%
	TKS1	0.52	0.31	(0.21)	4.23%	1.64%	-2.58%
	SVK1	0.78	0.29	(0.49)	2.30%	3.20%	0.89%
	RPM1	0.46	0.23	(0.24)	3.14%	5.30%	2.16%
	SDI1	0.95	0.22	(0.73)	5.19%	3.41%	-1.78%
	NGR1	1.20	0.19	(1.01)	2.77%	1.69%	-1.08%
	PDI1	0.13	0.14		2.17%	3.75%	1.58%
	VNR1	0.39	0.14	(0.26)	2.12%	0.82%	-1.29%
	TKY1	0.01	0.13	0.12	10.91%	6.01%	-4.90%
	KSM1	0.32	0.13	(0.19)	3.85%	4.92%	1.06%
	TVL2	0.00	0.11	0.11	#Error	0.67%	#Error
	STU2	0.00	0.08	0.08	#Error	1.56%	#Error
	APK2	0.79	0.00	(0.79)	0.93%	#Error	#Error
	ASM1	0.06	0.00	(0.06)	1.21%	#Error	#Error
	COL1	0.08	0.00	(0.08)	5.83%	#Error	#Error
	KYR1	0.34	0.00	(0.34)	3.86%	#Error	#Error
	SGT1	0.55	0.00	(0.55)	3.17%	#Error	#Error
	Total	26.60	20.65	(5.95)	2.23%	1.76%	-0.48%
NORTH ARCOT	KPM2	3.30	4.08	0.78	-3.16%	1.74%	4.90%
	VEL2	0.67	2.11	1.44	-17.75%	1.83%	19.58%
	SBR1	0.18	1.44	1.25	3.54%	2.29%	-1.25%
	CGM1	1.72	1.29	(0.44)	1.87%	3.39%	1.52%
	WJP1	0.73	1.01	0.28	4.69%	2.31%	-2.38%
	UGI1	0.51	0.83	0.32	3.09%	3.68%	0.59%
	VNB1	1.40	0.82	(0.57)	1.90%	2.96%	1.07%
	WJD1	1.72	0.68	(1.03)	4.51%	4.14%	-0.38%
	ABR1	0.38	0.56	0.18	2.76%	-2.72%	-5.48%
	BGR1	0.76	0.56	(0.20)	4.88%	5.28%	0.40%
	AKM1	1.20	0.55	(0.65)	3.57%	4.75%	1.18%
	VEL1	0.34	0.55	0.20	3.19%	4.18%	0.99%
	TRL1	1.18	0.52	(0.66)	3.55%	3.97%	0.43%
	PTU1	1.06	0.51	(0.55)	2.38%	3.44%	1.06%
	CPT1	0.75	0.50	(0.25)	3.24%	1.55%	-1.69%
	ARC2	1.23	0.49	(0.74)	2.15%	0.93%	-1.22%
	GDM1	0.42	0.48	0.05	3.19%	4.35%	1.16%
	TRT1	1.80	0.46	(1.34)	-0.49%	-3.80%	-3.32%
	VSI1	0.27	0.44	0.17	0.12%	2.87%	2.75%
	KPM1	0.01	0.41	0.40	10.85%	3.15%	-7.70%
	SLG1	0.77	0.40	(0.37)	-1.21%	2.87%	4.08%
	ANI1	0.09	0.26	0.17	2.09%	3.72%	1.63%
	CYR1	0.14	0.22	0.08	5.32%	4.90%	-0.42%
	TRR1	0.63	0.14	(0.49)	3.58%	3.72%	0.14%
	PLR1	0.19	0.00	(0.19)	2.70%	#Error	#Error
	Total	21.48	19.30	(2.18)	1.03%	2.45%	1.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02							
	CH21	2.65	2.03	(0.63)	0.54%	5.24%	4.70%
	CH03	3.47	1.84	(1.64)	1.94%	3.02%	1.08%
	CH33	0.58	1.56	0.97	5.39%	5.24%	-0.15%
	GPD1	0.80	1.51	0.72	5.59%	2.30%	-3.29%
	UKI1	0.36	1.40	1.04	5.20%	1.64%	-3.56%
	CH15	1.29	1.21	(0.08)	4.18%	3.93%	-0.25%
	CH34	0.58	1.01	0.43	1.09%	4.85%	3.76%
	CH18	0.06	0.93	0.87	5.55%	6.02%	0.47%
	CH12	4.00	0.80	(3.20)	1.36%	6.67%	5.32%
	CH06	0.40	0.77	0.37	5.20%	3.05%	-2.15%
	CH20	0.78	0.71	(0.06)	2.22%	1.42%	-0.79%
	CH23	0.28	0.56	0.28	3.72%	0.15%	-3.57%
	CH24	2.07	0.56	(1.51)	1.71%	0.15%	-1.56%
	CH46	1.80	0.50	(1.30)	4.58%	1.19%	-3.38%
	MJR1	0.73	0.41	(0.32)	1.17%	5.08%	3.91%
	CH43	1.23	0.30	(0.93)	3.12%	6.77%	3.66%
	PON1	1.58	0.28	(1.30)	2.58%	4.92%	2.33%
	CH44	0.39	0.24	(0.15)	5.60%	3.00%	-2.60%
	CH01	0.00	0.24	0.24	#Error	-29.27%	#Error
	MC05	0.46	0.19	(0.28)	4.38%	5.73%	1.35%
	CH17	1.10	0.14	(0.96)	5.16%	1.65%	-3.51%
	CH31	0.24	0.14	(0.10)	4.95%	3.75%	-1.20%
	CH41	0.95	0.14	(0.81)	0.98%	3.72%	2.74%
	MC06	0.28	0.09	(0.20)	5.22%	2.79%	-2.43%
	CH32	1.48	0.07	(1.42)	2.84%	-29.34%	-32.18%
	CH09	0.69	0.00	(0.69)	1.73%	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error
	CH36	0.00	0.00		#Error	#Error	#Error
	Total	28.27	17.60	(10.67)	2.61%	3.11%	0.50%
SOUTH-03							
	KPT1	0.73	1.27	0.54	4.13%	6.21%	2.08%
	USL1	0.26	1.13	0.87	-2.83%	1.18%	4.01%
	MDU6	1.79	0.95	(0.84)	2.59%	5.23%	2.64%
	PVI1	1.34	0.83	(0.51)	3.26%	3.52%	0.26%
	TDI1	0.22	0.77	0.55	1.74%	1.77%	0.04%
	MDU1	1.17	0.73	(0.45)	0.59%	4.12%	3.53%
	CBM1	0.15	0.69	0.54	6.60%	1.68%	-4.91%
	PKM1	0.64	0.66	0.02	0.31%	1.52%	1.21%
	ODM1	0.43	0.65	0.22	2.77%	3.21%	0.44%
	SGP1	0.19	0.64	0.45	-3.77%	1.72%	5.49%
	MDU5	0.26	0.61	0.35	3.95%	3.83%	-0.12%
	DKI1	0.32	0.60	0.28	3.94%	3.41%	-0.53%
	MPA1	0.41	0.51	0.11	2.98%	4.18%	1.20%
	BNR1	0.83	0.49	(0.35)	7.74%	3.79%	-3.96%
	KKD3	0.59	0.48	(0.11)	1.67%	4.85%	3.19%
	MDU3	0.30	0.43	0.12	1.34%	1.72%	0.38%
	ADP1	0.49	0.41	(0.07)	4.96%	4.94%	-0.02%
	MDU2	0.35	0.36	0.01	6.15%	3.18%	-2.97%
	CMR1	0.23	0.34	0.11	4.74%	3.91%	-0.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TEN2	0.60	0.28	(0.32)	3.27%	2.02%	-1.25%
	TPT1	0.41	0.26	(0.15)	2.75%	3.85%	1.09%
	MLR1	0.38	0.23	(0.15)	6.01%	4.09%	-1.91%
	SVG1	0.15	0.22	0.07	4.52%	-8.95%	-13.47%
	MNM1	0.32	0.18	(0.14)	7.35%	4.43%	-2.92%
	TMM1	0.00	0.15	0.15	#Error	4.64%	#Error
	TEN1	1.82	0.14	(1.68)	3.68%	5.22%	1.54%
	DGL1	0.88	0.13	(0.76)	3.57%	6.61%	3.03%
	NKI1	0.22	0.12	(0.09)	4.23%	4.76%	0.54%
	ATG1	0.33	0.09	(0.24)	3.05%	1.36%	-1.69%
	KRR1	0.65	0.09	(0.55)	5.86%	0.72%	-5.14%
	MDU4	0.26	0.08	(0.18)	3.90%	3.26%	-0.64%
	NTM1	1.18	0.07	(1.12)	1.30%	2.09%	0.79%
	PNI1	0.24	0.07	(0.17)	4.85%	2.09%	-2.76%
	DGL2	0.35	0.01	(0.34)	3.10%	14.27%	11.17%
	BTU1	0.00	0.00		#Error	#Error	#Error
	KYK1	0.38	0.00	(0.38)	0.59%	#Error	#Error
	Total	18.89	14.67	(4.22)	3.18%	3.26%	0.08%
TRICHY-01	TNJ1	1.81	0.90	(0.90)	2.80%	4.15%	1.36%
	AYR1	0.59	0.89	0.31	3.98%	4.71%	0.73%
	PBR2	0.42	0.88	0.46	3.99%	-0.90%	-4.89%
	TVR2	1.68	0.81	(0.87)	3.24%	0.29%	-2.95%
	TRY4	1.48	0.76	(0.72)	5.49%	3.32%	-2.17%
	TRY1	4.02	0.73	(3.29)	-0.42%	0.77%	1.19%
	TVR1	0.31	0.67	0.36	4.15%	0.86%	-3.29%
	JKM1	0.88	0.66	(0.22)	-0.27%	3.95%	4.22%
	TTP1	1.03	0.66	(0.37)	5.48%	4.43%	-1.05%
	TNJ2	0.74	0.64	(0.10)	2.58%	2.74%	0.16%
	KUM1	0.94	0.61	(0.33)	2.90%	2.37%	-0.53%
	PBR1	0.50	0.44	(0.06)	6.40%	5.27%	-1.13%
	MSI1	1.30	0.38	(0.92)	5.94%	5.87%	-0.06%
	NGT1	0.50	0.37	(0.13)	4.00%	3.12%	-0.88%
	NMM1	0.74	0.36	(0.38)	2.41%	2.24%	-0.17%
	KRN1	0.23	0.31	0.07	8.95%	5.02%	-3.93%
	TYR1	1.95	0.28	(1.67)	1.84%	4.25%	2.41%
	MVM1	0.10	0.25	0.15	1.57%	3.95%	2.38%
	NCK1	0.36	0.24	(0.12)	4.42%	4.92%	0.49%
	ORU1	0.29	0.21	(0.08)	4.91%	4.28%	-0.63%
	KIK1	0.12	0.19	0.07	1.69%	0.65%	-1.04%
	PTK1	0.33	0.17	(0.16)	1.78%	3.86%	2.09%
	PDK1	0.41	0.12	(0.29)	2.92%	4.25%	1.33%
	MDI1	0.61	0.12	(0.49)	1.96%	0.65%	-1.32%
	APM1	0.65	0.11	(0.54)	4.92%	5.82%	0.90%
	TRY2	0.00	0.08	0.08	#Error	6.53%	#Error
	TRY3	0.24	0.00	(0.24)	1.98%	#Error	#Error
	Total	22.23	11.85	(10.38)	2.82%	2.93%	0.11%
WEST-02							
	OML1	1.11	0.87	(0.23)	1.32%	4.66%	3.34%
	APN1	0.24	0.82	0.59	3.40%	1.03%	-2.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	TCG1	0.20	0.80	0.59	1.27%	-0.94%	-2.22%
	HSR1	0.00	0.75	0.75	#Error	-0.27%	#Error
	TRM1	0.75	0.72	(0.03)	5.83%	3.02%	-2.80%
	NKL2	0.52	0.66	0.13	2.13%	3.09%	0.96%
	KMM1	0.06	0.64	0.58	3.25%	2.23%	-1.02%
	MTR1	0.51	0.62	0.11	4.89%	6.71%	1.82%
	KRI1	1.09	0.61	(0.48)	0.12%	2.12%	2.00%
	HRR1	1.28	0.53	(0.75)	3.48%	4.80%	1.32%
	PMP1	1.62	0.47	(1.15)	3.86%	-3.30%	-7.15%
	ERD2	0.70	0.41	(0.29)	4.29%	0.17%	-4.12%
	BMD1	0.01	0.37	0.36	7.18%	-3.47%	-10.65%
	EDP1	0.72	0.36	(0.36)	3.83%	-3.37%	-7.20%
	VPD1	0.97	0.34	(0.63)	3.77%	4.43%	0.66%
	ATU1	0.68	0.33	(0.36)	0.84%	-3.20%	-4.04%
	SLM1	1.01	0.32	(0.69)	4.79%	3.86%	-0.92%
	RSP1	0.40	0.28	(0.12)	3.67%	-2.53%	-6.20%
	PLC1	0.22	0.25	0.03	3.71%	4.91%	1.20%
	KVP1	0.67	0.22	(0.45)	1.19%	-8.95%	-10.14%
	DPR1	0.22	0.22	(0.01)	-2.15%	2.91%	5.07%
	CMI1	0.25	0.21	(0.04)	0.82%	4.17%	3.35%
	SGI1	1.29	0.21	(1.09)	1.57%	3.72%	2.15%
	ERD1	0.13	0.20	0.07	-1.38%	3.65%	5.03%
	EPI1	0.29	0.15	(0.14)	6.42%	2.71%	-3.70%
	MCR1	0.56	0.14	(0.42)	3.69%	3.72%	0.03%
	HSR2	1.23	0.12	(1.12)	1.51%	5.83%	4.32%
	SLM3	0.65	0.10	(0.55)	4.42%	0.47%	-3.95%
	SLM2	0.71	0.02	(0.70)	4.32%	13.92%	9.61%
	PDR1	0.00	0.01	0.01	#Error	12.45%	#Error
	SGG1	0.78	0.00	(0.78)	1.41%	#Error	#Error
	VKL1	0.73	0.00	(0.73)	-0.65%	#Error	#Error
	DPR2	0.29	0.00	(0.29)	3.80%	100.00%	96.20%
	Total	19.92	11.75	(8.17)	2.74%	1.60%	-1.14%
CHENNAI-01							
	CH16	1.54	1.17	(0.37)	2.33%	0.25%	-2.08%
	MRM1	0.54	1.06	0.52	4.34%	2.42%	-1.92%
	CH14	1.69	1.05	(0.64)	2.68%	-14.43%	-17.11%
	CH08	1.37	0.75	(0.62)	5.73%	4.11%	-1.62%
	CH19	1.24	0.71	(0.52)	1.76%	2.97%	1.21%
	CH07	0.84	0.67	(0.18)	1.02%	-6.28%	-7.29%
	CGL1	0.00	0.65	0.65	#Error	-0.21%	#Error
	CH38	1.14	0.58	(0.56)	2.55%	5.20%	2.65%
	SKL1	0.25	0.53	0.28	3.72%	3.12%	-0.60%
	CH35	0.95	0.48	(0.47)	1.75%	6.66%	4.91%
	CH42	1.01	0.46	(0.55)	4.01%	4.28%	0.28%
	MC10	0.36	0.45	0.09	3.64%	4.01%	0.37%
	GUD2	0.46	0.45	(0.01)	4.07%	3.49%	-0.57%
	CH48	0.31	0.28	(0.04)	2.25%	3.99%	1.74%
	CH11	0.00	0.27	0.27	#Error	4.23%	#Error
	CH28	0.60	0.25	(0.34)	4.48%	5.32%	0.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH40	1.46	0.25	(1.21)	-15.77%	8.24%	24.01%
	CH05	0.24	0.15	(0.09)	5.31%	6.26%	0.95%
	TKM1	0.17	0.12	(0.05)	-0.71%	-0.42%	0.29%
	CH22	1.23	0.08	(1.14)	2.67%	-29.25%	-31.92%
	CH45	0.47	0.08	(0.39)	4.21%	1.82%	-2.39%
	KNR1	0.65	0.07	(0.58)	3.29%	2.09%	-1.20%
	CH37	0.22	0.00	(0.22)	6.78%	100.00%	93.22%
	AVD1	0.50	0.00	(0.50)	1.45%	#Error	#Error
	CH26	0.14	0.00	(0.14)	6.61%	#Error	#Error
	CH29	0.01	0.00	(0.01)	22.56%	#Error	#Error
	CH30	0.39	0.00	(0.39)	1.49%	#Error	#Error
	CH39	0.31	0.00	(0.31)	2.30%	#Error	#Error
	GUD1	0.38	0.00	(0.38)	3.72%	#Error	#Error
	MC02	0.31	0.00	(0.31)	2.44%	#Error	#Error
	MC09	0.62	0.00	(0.62)	5.93%	#Error	#Error
	Total	19.40	10.56	(8.84)	1.73%	0.58%	-1.15%
SOUTH ARCOT	ULP1	1.76	1.83	0.07	5.78%	3.85%	-1.94%
	TRK1	1.89	1.09	(0.80)	2.50%	2.81%	0.31%
	SJI2	1.16	0.83	(0.33)	3.63%	3.65%	0.02%
	CUD1	1.68	0.75	(0.93)	2.66%	3.78%	1.12%
	TVM2	2.09	0.70	(1.39)	0.43%	4.63%	4.19%
	PRT1	1.06	0.70	(0.37)	3.39%	7.33%	3.95%
	POY2	0.52	0.63	0.11	1.86%	1.96%	0.10%
	TVM1	0.25	0.39	0.14	1.69%	-0.25%	-1.94%
	KKI2	0.33	0.35	0.02	13.79%	5.85%	-7.94%
	VPM2	0.86	0.34	(0.52)	3.37%	3.38%	0.01%
	VPM1	0.40	0.33	(0.07)	2.96%	-16.59%	-19.55%
	KLM1	0.79	0.28	(0.50)	6.70%	5.22%	-1.48%
	TDM1	0.59	0.28	(0.31)	4.00%	5.56%	1.56%
	CDM1	0.89	0.21	(0.68)	4.89%	2.04%	-2.84%
	NVL2	0.99	0.14	(0.86)	1.04%	3.72%	2.68%
	VCM1	0.25	0.12	(0.13)	3.57%	1.57%	-2.00%
	POY1	0.64	0.12	(0.52)	2.91%	1.35%	-1.56%
	KML1	0.66	0.09	(0.57)	4.93%	1.36%	-3.57%
	STP1	0.31	0.01	(0.30)	4.31%	14.27%	9.96%
	MKM1	0.53	0.00	(0.53)	4.37%	#Error	#Error
	Total	17.63	9.18	(8.45)	3.45%	3.02%	-0.42%
WEST-01	KGI1	0.81	1.39	0.57	2.44%	4.58%	2.14%
	UAM1	0.21	0.69	0.48	5.93%	4.32%	-1.61%
	TPR1	0.15	0.62	0.47	-22.13%	2.13%	24.26%
	GDR1	0.69	0.62	(0.07)	1.65%	3.39%	1.74%
	GBM1	0.91	0.58	(0.33)	2.71%	-2.05%	-4.76%
	TPR2	0.68	0.44	(0.23)	2.06%	2.59%	0.53%
	TPR3	0.00	0.43	0.43	#Error	4.47%	#Error
	TPR4	0.58	0.36	(0.22)	2.92%	2.71%	-0.21%
	PPI1	0.24	0.28	0.04	6.22%	7.85%	1.62%
	CNR1	0.35	0.28	(0.07)	2.48%	6.44%	3.96%
	MPM1	0.00	0.27	0.27	#Error	6.01%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE3	0.20	0.25	0.04	11.66%	7.59%	-4.07%
	KGM1	0.32	0.22	(0.10)	4.27%	3.66%	-0.61%
	CBE1	0.00	0.21	0.21	#Error	3.92%	#Error
	ANR1	0.41	0.14	(0.28)	5.07%	4.94%	-0.12%
	UMP1	0.00	0.13	0.13	#Error	4.94%	#Error
	PLI1	0.00	0.11	0.11	#Error	4.36%	#Error
	AVI1	0.43	0.10	(0.33)	3.49%	2.25%	-1.24%
	CBE2	4.78	0.10	(4.68)	1.97%	5.03%	3.05%
	SYM2	0.16	0.09	(0.06)	3.72%	7.65%	3.93%
	CBE4	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	CBE6	0.53	0.00	(0.53)	3.65%	#Error	#Error
	DPM2	0.70	0.00	(0.70)	3.13%	#Error	#Error
	KMD1	0.49	0.00	(0.49)	3.97%	#Error	#Error
	KMR1	0.45	0.00	(0.45)	1.50%	#Error	#Error
	PDM1	0.24	0.00	(0.24)	4.91%	#Error	#Error
	SNR1	0.82	0.00	(0.82)	1.31%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	Total	14.16	7.30	(6.86)	2.49%	3.82%	1.33%
TIRUPATI-01							
	NDL1	1.39	0.67	(0.72)	2.61%	-1.89%	-4.50%
	KNL1	0.00	0.64	0.64	#Error	3.74%	#Error
	CTO1	0.12	0.42	0.31	7.77%	7.08%	-0.69%
	KNL2	1.35	0.40	(0.95)	0.84%	3.53%	2.69%
	TPY2	1.22	0.35	(0.87)	2.36%	6.99%	4.62%
	DHN1	0.00	0.21	0.21	#Error	5.33%	#Error
	PMR1	0.23	0.15	(0.08)	7.25%	6.70%	-0.55%
	ADI1	0.08	0.15	0.07	1.81%	4.92%	3.11%
	PUT1	0.28	0.15	(0.13)	3.72%	2.80%	-0.92%
	MPL1	0.25	0.13	(0.12)	3.92%	2.09%	-1.83%
	PGR1	0.78	0.13	(0.65)	5.18%	4.91%	-0.27%
	VKI1	0.38	0.11	(0.26)	5.09%	2.70%	-2.39%
	KOU1	0.27	0.11	(0.16)	-26.23%	9.40%	35.63%
	ATP1	1.85	0.11	(1.74)	2.11%	4.52%	2.41%
	GTL1	0.79	0.10	(0.69)	1.09%	-0.50%	-1.60%
	KVL1	0.70	0.07	(0.64)	1.70%	4.32%	2.62%
	PIL1	0.25	0.01	(0.23)	3.72%	28.45%	24.73%
	BVL1	0.92	0.00	(0.92)	3.46%	#Error	#Error
	KDA1	0.21	0.00	(0.21)	3.72%	#Error	#Error
	KHT1	0.48	0.00	(0.48)	-0.91%	#Error	#Error
	NLR1	0.22	0.00	(0.22)	2.09%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.00	0.00		#Error	#Error	#Error
	RCY1	0.30	0.00	(0.30)	3.43%	#Error	#Error
	RJP1	0.26	0.00	(0.26)	3.72%	#Error	#Error
	SPE1	0.83	0.00	(0.83)	2.52%	#Error	#Error
	TPI1	0.16	0.00	(0.16)	2.91%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	13.32	3.91	(9.40)	2.00%	3.72%	1.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01							
	CRL1	0.00	0.63	0.63	#Error	0.86%	#Error
	GNT2	0.22	0.51	0.29	5.08%	4.50%	-0.57%
	PPM1	0.15	0.40	0.25	4.92%	4.23%	-0.69%
	RAL1	0.08	0.35	0.27	2.79%	3.09%	0.29%
	DPE1	0.10	0.18	0.08	1.57%	4.39%	2.83%
	TEL1	0.22	0.17	(0.05)	1.53%	2.72%	1.19%
	TNK1	0.00	0.17	0.17	#Error	2.34%	#Error
	ELU1	0.94	0.17	(0.77)	4.93%	1.44%	-3.49%
	VUY1	0.00	0.15	0.15	#Error	-4.06%	#Error
	NRT1	0.00	0.14	0.14	#Error	4.94%	#Error
	NPR1	0.51	0.14	(0.37)	3.46%	5.32%	1.85%
	KDR1	0.32	0.12	(0.21)	2.53%	4.92%	2.39%
	TVU1	0.00	0.10	0.10	#Error	2.58%	#Error
	VJW3	0.30	0.08	(0.22)	3.09%	2.79%	-0.30%
	VJW5	0.79	0.07	(0.73)	0.21%	-21.95%	-22.15%
	MTM1	0.28	0.07	(0.22)	3.41%	2.00%	-1.41%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.12	0.00	(0.12)	2.91%	#Error	#Error
	BVR1	0.75	0.00	(0.75)	5.72%	#Error	#Error
	CKT1	0.48	0.00	(0.48)	4.36%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.14	0.00	(0.14)	4.91%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.14	0.00	(0.14)	4.97%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.79	0.00	(0.79)	0.85%	#Error	#Error
	PNR1	0.13	0.00	(0.13)	3.72%	#Error	#Error
	PRL1	0.35	0.00	(0.35)	1.90%	#Error	#Error
	RMV1	0.33	0.00	(0.33)	5.33%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.64	0.00	(0.64)	0.15%	#Error	#Error
	VJW1	0.71	0.00	(0.71)	-2.99%	#Error	#Error
	VJW2	0.39	0.00	(0.39)	5.48%	#Error	#Error
	VJW4	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	8.90	3.43	(5.47)	2.66%	2.33%	-0.33%
KL-SOUTH							
	KLR1	1.03	0.26	(0.77)	-3.05%	3.96%	7.01%
	TVP1	0.25	0.24	(0.01)	3.35%	1.31%	-2.04%
	PAS1	0.00	0.00		#Error	#Error	#Error
	Total	1.27	0.50	(0.77)	-1.81%	2.70%	4.51%
	Total	212.06	130.70	(81.36)	2.41%	2.49%	0.08%