

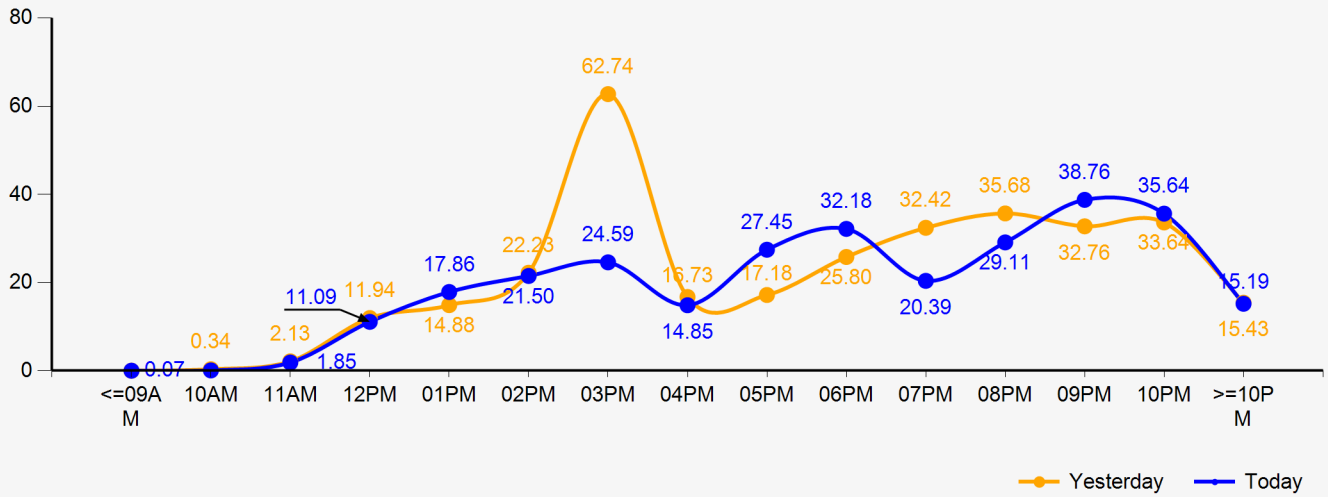
YD Sales : 323.89

YD GP%: 2.07%

TD Sales : 290.52

TD GP%: 2.63%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	40.17	44.06	3.89	2.38%	2.27%	-0.12%
SOUTH-03	22.88	40.55	17.67	3.11%	2.51%	-0.60%
TRICHY-01	21.11	33.81	12.69	3.64%	3.31%	-0.33%
NORTH ARCOT	26.77	32.12	5.35	1.15%	1.94%	0.79%
SOUTH-01	29.82	27.45	(2.37)	1.64%	3.10%	1.46%
WEST-02	28.26	27.31	(0.94)	3.34%	2.40%	-0.94%
CHENNAI-01	35.44	25.40	(10.05)	2.56%	3.14%	0.58%
SOUTH ARCOT	15.53	16.60	1.07	3.09%	2.73%	-0.36%
TIRUPATI-01	26.00	14.79	(11.21)	2.61%	2.43%	-0.18%
VIJAYAWADA-01	16.84	13.64	(3.21)	2.12%	1.94%	-0.18%
WEST-01	15.28	12.70	(2.58)	3.34%	3.67%	0.33%
KL-SOUTH	0.95	2.10	1.15	5.80%	2.06%	-3.74%
HO01	44.83	0.00	(44.83)	-1.00%	#Error	#Error
Total	323.89	290.52	(33)	2.07%	2.63%	0.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	3.24	5.44	2.20	4.26%	3.50%	-0.76%
	CH24	1.17	5.42	4.24	1.82%	-1.70%	-3.52%
	CH21	1.54	4.10	2.57	1.92%	1.62%	-0.30%
	CH34	2.60	2.55	(0.05)	4.49%	1.67%	-2.82%
	CH20	3.01	2.38	(0.63)	-5.12%	2.31%	7.43%
	CH03	2.60	2.19	(0.42)	2.26%	2.74%	0.48%
	MC06	0.32	2.13	1.81	1.74%	0.56%	-1.18%
	GPD1	1.43	1.83	0.41	1.18%	3.47%	2.28%
	CH09	2.54	1.75	(0.79)	1.94%	2.30%	0.36%
	CH18	1.94	1.57	(0.37)	4.50%	3.85%	-0.65%
	CH41	1.06	1.49	0.43	3.20%	2.33%	-0.87%
	MC05	1.32	1.45	0.13	4.19%	3.03%	-1.15%
	CH46	1.85	1.44	(0.41)	2.08%	2.24%	0.16%
	CH33	2.80	1.43	(1.36)	3.58%	4.98%	1.40%
	CH44	2.24	1.30	(0.95)	3.59%	5.71%	2.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MJR1	1.35	1.24	(0.11)	3.82%	5.92%	2.10%
	CH12	1.60	1.15	(0.46)	3.17%	4.00%	0.83%
	UKI1	2.41	1.01	(1.39)	2.47%	0.52%	-1.95%
	CH31	0.00	0.91	0.91	#Error	2.70%	#Error
	CH36	0.00	0.81	0.81	#Error	2.68%	#Error
	CH43	0.75	0.78	0.03	2.04%	0.93%	-1.11%
	CH06	0.83	0.78	(0.06)	1.77%	2.34%	0.57%
	PON1	1.69	0.40	(1.29)	3.09%	6.68%	3.58%
	CH17	1.36	0.35	(1.00)	2.14%	3.83%	1.70%
	CH23	0.00	0.16	0.16	#Error	4.68%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.53	0.00	(0.53)	1.25%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	40.17	44.06	3.89	2.38%	2.27%	-0.12%
SOUTH-03	USL1	0.00	3.54	3.54	#Error	0.92%	#Error
	PVI1	0.86	3.18	2.33	3.96%	1.47%	-2.49%
	MDU3	0.70	2.16	1.46	2.14%	2.99%	0.86%
	TDI1	0.28	2.00	1.73	5.59%	2.01%	-3.58%
	BTU1	0.00	1.76	1.76	#Error	1.55%	#Error
	MDU1	0.76	1.64	0.88	3.84%	1.53%	-2.31%
	ADP1	0.32	1.61	1.29	6.55%	1.34%	-5.21%
	CBM1	1.47	1.58	0.11	2.22%	5.04%	2.82%
	MDU5	0.41	1.54	1.13	3.44%	3.15%	-0.29%
	MDU2	0.00	1.53	1.53	#Error	4.20%	#Error
	ATG1	0.70	1.49	0.79	2.34%	2.42%	0.08%
	SGP1	0.41	1.39	0.98	4.42%	0.95%	-3.47%
	MLR1	0.27	1.24	0.96	0.90%	2.13%	1.23%
	KYK1	0.32	1.19	0.87	3.56%	1.58%	-1.98%
	ODM1	0.91	1.09	0.18	2.59%	2.68%	0.09%
	NKI1	0.11	1.05	0.94	2.92%	2.93%	0.02%
	PNI1	0.24	1.00	0.76	3.29%	2.31%	-0.98%
	PKM1	0.36	0.96	0.60	3.43%	3.97%	0.54%
	MPA1	0.15	0.96	0.81	4.92%	5.12%	0.21%
	KKD3	0.73	0.90	0.16	1.61%	2.04%	0.44%
	TMM1	0.64	0.83	0.19	6.22%	0.83%	-5.39%
	TPT1	0.20	0.73	0.52	3.47%	5.26%	1.79%
	SVG1	0.34	0.68	0.34	4.25%	1.70%	-2.54%
	BNR1	0.79	0.67	(0.12)	0.98%	6.25%	5.28%
	KPT1	0.41	0.63	0.22	3.68%	0.46%	-3.22%
	DGL1	6.28	0.62	(5.66)	2.63%	0.64%	-1.99%
	DKI1	0.30	0.61	0.31	4.44%	1.14%	-3.30%
	MNM1	0.20	0.57	0.38	7.19%	5.19%	-2.00%
	MDU4	0.22	0.57	0.35	2.46%	4.81%	2.34%
	CMR1	0.59	0.56	(0.03)	2.53%	0.15%	-2.38%
	TEN1	1.56	0.53	(1.03)	4.21%	6.47%	2.26%
	TEN2	0.21	0.48	0.27	4.27%	4.78%	0.51%
	DGL2	0.13	0.37	0.25	3.08%	5.02%	1.94%
	KKD2	0.00	0.28	0.28	#Error	5.25%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU6	0.92	0.26	(0.66)	1.54%	4.69%	3.15%
	NTM1	0.96	0.12	(0.84)	4.03%	2.71%	-1.31%
	KRR1	0.14	0.11	(0.03)	5.26%	6.60%	1.34%
	PNV1	0.01	0.10	0.09	3.93%	1.07%	-2.86%
	Total	22.88	40.55	17.67	3.11%	2.51%	-0.60%
TRICHY-01							
	TRY1	2.32	5.59	3.26	3.92%	3.01%	-0.91%
	TNJ1	1.04	3.16	2.11	3.02%	4.71%	1.69%
	NGT1	0.99	3.04	2.06	3.63%	2.35%	-1.28%
	TYR1	1.65	2.53	0.88	1.57%	1.44%	-0.13%
	KUM1	0.90	2.25	1.35	4.36%	3.77%	-0.59%
	TVR1	0.67	2.21	1.54	3.32%	3.77%	0.46%
	PBR2	1.18	1.95	0.77	4.73%	3.22%	-1.52%
	TNJ2	0.73	1.46	0.73	5.33%	2.26%	-3.07%
	JKM1	0.46	1.45	0.99	4.40%	3.81%	-0.60%
	TVR2	1.21	1.33	0.12	1.55%	2.14%	0.60%
	TTP1	2.03	1.28	(0.75)	3.08%	4.05%	0.96%
	AYR1	1.46	1.06	(0.40)	4.21%	4.38%	0.17%
	PTK1	0.16	0.96	0.80	4.01%	2.03%	-1.98%
	APM1	0.00	0.89	0.89	#Error	4.80%	#Error
	NCK1	0.32	0.67	0.35	3.31%	6.01%	2.71%
	MVM1	0.74	0.66	(0.08)	3.55%	4.11%	0.56%
	ORU1	0.89	0.59	(0.30)	1.59%	5.00%	3.40%
	NMM1	0.90	0.53	(0.37)	5.69%	5.17%	-0.53%
	TRY3	0.50	0.50		6.48%	1.73%	-4.75%
	MDI1	0.69	0.44	(0.25)	1.32%	2.37%	1.04%
	KRN1	0.79	0.40	(0.39)	5.78%	3.90%	-1.89%
	MSI1	0.97	0.35	(0.62)	4.95%	3.39%	-1.57%
	PBR1	0.27	0.34	0.06	3.43%	2.11%	-1.32%
	TRY2	0.01	0.09	0.08	7.18%	7.65%	0.47%
	KIK1	0.00	0.09	0.09	#Error	0.04%	#Error
	PDK1	0.25	0.00	(0.25)	4.49%	#Error	#Error
	Total	21.11	33.81	12.69	3.64%	3.31%	-0.33%
NORTH ARCOT							
	KPM2	4.03	6.93	2.90	4.00%	2.64%	-1.37%
	VEL1	0.78	4.00	3.23	-23.78%	3.34%	27.12%
	ARC2	1.65	1.90	0.25	2.26%	2.77%	0.52%
	CGM1	1.07	1.66	0.60	1.04%	0.61%	-0.43%
	VNB1	0.77	1.66	0.89	-22.31%	2.45%	24.76%
	ABR1	1.47	1.61	0.14	2.40%	-10.78%	-13.18%
	UGI1	1.55	1.60	0.05	0.61%	3.18%	2.57%
	KPM1	0.72	1.57	0.85	1.18%	2.30%	1.12%
	TRT1	0.31	1.56	1.25	3.95%	2.16%	-1.79%
	BGR1	1.08	1.37	0.29	4.14%	1.47%	-2.66%
	WJP1	1.31	1.29	(0.02)	6.60%	3.20%	-3.40%
	GDM1	1.19	1.04	(0.15)	3.98%	3.74%	-0.24%
	TRR1	2.65	0.95	(1.71)	-4.43%	2.47%	6.90%
	WJD1	1.11	0.73	(0.38)	4.19%	-1.10%	-5.29%
	VEL2	1.34	0.72	(0.62)	3.68%	3.46%	-0.22%
	ANI1	0.19	0.68	0.49	2.50%	2.21%	-0.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRL1	0.12	0.57	0.45	4.92%	4.12%	-0.79%
	PLR1	0.39	0.53	0.14	3.82%	1.85%	-1.97%
	SBR1	0.38	0.51	0.13	4.01%	3.72%	-0.29%
	PTU1	0.34	0.45	0.11	4.16%	2.95%	-1.21%
	AKM1	0.68	0.35	(0.33)	5.28%	5.99%	0.71%
	VSI1	0.81	0.23	(0.58)	4.69%	3.66%	-1.03%
	CPT1	0.69	0.14	(0.54)	3.66%	2.91%	-0.74%
	SLG1	0.81	0.07	(0.75)	0.96%	2.98%	2.02%
	CYR1	1.33	0.00	(1.33)	5.18%	#Error	#Error
	Total	26.77	32.12	5.35	1.15%	1.94%	0.79%
SOUTH-01	TUT1	2.14	4.49	2.35	2.67%	3.87%	1.20%
	KVT1	0.98	2.64	1.66	5.26%	2.37%	-2.89%
	TVL1	1.58	2.47	0.89	-11.95%	3.40%	15.35%
	KGL1	1.60	1.60		-0.65%	-0.12%	0.53%
	RND1	1.06	1.52	0.46	2.07%	5.72%	3.65%
	RPM1	0.50	1.10	0.60	3.63%	4.64%	1.01%
	ARM1	0.74	1.05	0.32	-1.14%	3.38%	4.52%
	VNR2	1.18	0.99	(0.19)	3.43%	2.15%	-1.28%
	COL1	0.19	0.93	0.74	6.72%	3.04%	-3.67%
	PKD1	0.32	0.83	0.51	2.62%	4.55%	1.93%
	TCN1	0.25	0.82	0.57	5.49%	3.78%	-1.70%
	TUT2	2.97	0.82	(2.15)	0.77%	-0.23%	-1.00%
	KYR1	0.19	0.79	0.60	4.53%	3.92%	-0.61%
	TKS2	0.68	0.70	0.03	5.52%	4.18%	-1.33%
	MMT1	0.37	0.66	0.30	4.01%	4.48%	0.47%
	MAR1	3.58	0.58	(3.00)	1.56%	2.55%	0.98%
	SVK1	0.13	0.55	0.43	5.47%	0.97%	-4.51%
	TKY1	0.52	0.55	0.03	5.46%	-1.26%	-6.72%
	TYI1	0.71	0.55	(0.16)	4.37%	5.32%	0.95%
	NGR1	1.39	0.53	(0.85)	2.98%	4.26%	1.29%
	SNL1	0.09	0.49	0.40	0.04%	-2.73%	-2.77%
	ERL2	0.34	0.48	0.14	2.86%	1.44%	-1.43%
	VLY1	0.42	0.44	0.02	2.92%	5.04%	2.12%
	SGT1	0.58	0.28	(0.30)	3.04%	2.41%	-0.63%
	ASM1	0.42	0.25	(0.17)	3.69%	4.55%	0.86%
	SKD1	0.47	0.24	(0.24)	4.67%	4.24%	-0.43%
	APK2	0.57	0.19	(0.37)	5.60%	1.42%	-4.18%
	KSM1	0.60	0.19	(0.41)	-0.04%	6.50%	6.54%
	PDI1	0.56	0.19	(0.38)	3.83%	5.19%	1.36%
	VNR1	0.65	0.19	(0.46)	2.90%	4.54%	1.64%
	TKS1	1.64	0.12	(1.51)	0.46%	3.72%	3.26%
	VKM1	0.80	0.10	(0.70)	3.20%	0.03%	-3.17%
	APK1	0.45	0.10	(0.35)	2.29%	4.92%	2.63%
	SDI1	0.85	0.00	(0.85)	2.22%	#Error	#Error
	STU2	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	UDN1	0.32	0.00	(0.32)	4.49%	#Error	#Error
	Total	29.82	27.45	(2.37)	1.64%	3.10%	1.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02							
	HSR2	0.83	3.62	2.79	3.00%	1.02%	-1.98%
	SLM1	1.51	2.27	0.76	3.97%	2.95%	-1.02%
	MTR1	1.46	2.14	0.68	2.82%	2.58%	-0.23%
	DPR2	0.75	1.61	0.86	2.24%	1.98%	-0.26%
	OML1	0.72	1.47	0.75	4.10%	0.35%	-3.75%
	TRM1	1.12	1.41	0.29	4.46%	4.01%	-0.44%
	EPI1	0.79	1.30	0.50	6.28%	1.95%	-4.34%
	PLC1	0.96	1.21	0.25	2.79%	0.83%	-1.96%
	KRI1	0.48	1.15	0.67	0.15%	3.48%	3.33%
	APN1	1.02	1.09	0.07	3.59%	2.43%	-1.15%
	NKL2	1.54	1.01	(0.54)	4.93%	4.69%	-0.24%
	PDR1	0.00	0.99	0.99	#Error	-1.17%	#Error
	KMM1	0.13	0.81	0.69	4.92%	1.84%	-3.08%
	HRR1	0.82	0.81	(0.01)	5.68%	5.12%	-0.56%
	SLM3	0.02	0.81	0.79	13.92%	2.77%	-11.15%
	RSP1	0.09	0.64	0.54	2.40%	1.17%	-1.24%
	EDP1	0.63	0.62	(0.01)	-1.45%	0.65%	2.10%
	PMP1	1.15	0.53	(0.63)	5.47%	5.26%	-0.21%
	HSR1	1.26	0.50	(0.76)	3.32%	2.78%	-0.54%
	BMD1	0.58	0.49	(0.09)	4.62%	4.82%	0.20%
	VPD1	1.55	0.42	(1.13)	4.40%	5.96%	1.57%
	VKL1	1.23	0.38	(0.85)	2.17%	0.74%	-1.43%
	MCR1	2.81	0.34	(2.48)	1.32%	2.33%	1.01%
	ERD1	1.68	0.33	(1.35)	3.41%	4.26%	0.85%
	ATU1	0.92	0.32	(0.59)	1.66%	5.16%	3.49%
	SGI1	1.28	0.31	(0.97)	3.11%	3.16%	0.05%
	ERD2	0.84	0.28	(0.57)	3.99%	6.25%	2.26%
	DPR1	0.53	0.21	(0.32)	0.84%	3.72%	2.88%
	CMI1	0.00	0.16	0.16	#Error	6.61%	#Error
	KVP1	0.70	0.09	(0.61)	4.44%	7.65%	3.21%
	SGG1	0.22	0.00	(0.22)	5.73%	#Error	#Error
	SLM2	0.30	0.00	(0.30)	4.25%	#Error	#Error
	TCG1	0.32	-0.01	(0.33)	3.70%	85.05%	81.35%
	Total	28.26	27.31	(0.94)	3.34%	2.40%	-0.94%
CHENNAI-01							
	CH07	0.62	2.17	1.55	5.74%	2.34%	-3.40%
	MRM1	1.49	2.01	0.52	2.47%	3.06%	0.59%
	CH08	1.76	1.69	(0.08)	3.49%	1.80%	-1.69%
	GUD2	1.89	1.64	(0.25)	3.25%	1.14%	-2.11%
	CH14	3.25	1.63	(1.62)	3.10%	3.72%	0.62%
	CH16	2.57	1.46	(1.11)	2.98%	3.50%	0.52%
	CH48	1.24	1.39	0.15	5.29%	4.35%	-0.94%
	CH35	0.79	1.37	0.57	4.34%	4.61%	0.27%
	CH30	1.65	1.36	(0.29)	3.84%	2.23%	-1.61%
	CH42	4.58	1.20	(3.38)	3.32%	3.73%	0.41%
	CH39	0.00	1.04	1.04	#Error	4.44%	#Error
	TKM1	2.15	0.95	(1.20)	5.12%	4.15%	-0.97%
	CH11	2.09	0.93	(1.16)	2.72%	1.11%	-1.61%
	CH40	0.29	0.84	0.55	-120.23%	2.41%	122.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	1.27	0.78	(0.50)	4.87%	4.26%	-0.61%
	CH28	1.58	0.75	(0.83)	2.68%	5.32%	2.65%
	CH22	0.00	0.72	0.72	#Error	5.22%	#Error
	CH38	0.50	0.57	0.07	4.10%	3.11%	-0.98%
	CH26	0.00	0.53	0.53	#Error	1.02%	#Error
	SKL1	1.15	0.40	(0.75)	5.08%	-1.75%	-6.83%
	AVD1	0.75	0.39	(0.36)	2.46%	2.46%	0.00%
	MC10	1.20	0.36	(0.83)	0.89%	2.40%	1.50%
	CH37	0.69	0.30	(0.39)	2.39%	5.50%	3.12%
	MC09	0.02	0.28	0.27	13.92%	5.03%	-8.90%
	CH45	0.69	0.28	(0.42)	5.00%	5.69%	0.69%
	CH19	2.40	0.19	(2.21)	4.40%	3.31%	-1.09%
	GUD1	0.34	0.18	(0.16)	4.36%	3.72%	-0.63%
	MC02	0.20	0.18	(0.02)	2.97%	3.72%	0.75%
	CH29	0.07	0.10	0.03	3.24%	3.20%	-0.04%
	CGL1	0.21	0.07	(0.14)	3.39%	2.98%	-0.41%
	KNR1	0.00	-0.36	(0.36)	#Error	1.77%	#Error
	Total	35.44	25.40	(10.05)	2.56%	3.14%	0.58%
SOUTH ARCOT	TRK1	0.79	2.86	2.07	2.32%	3.16%	0.84%
	VPM2	0.75	2.13	1.38	0.78%	2.23%	1.45%
	TVM2	1.03	1.52	0.49	6.16%	3.79%	-2.37%
	ULP1	0.73	1.44	0.70	5.77%	3.70%	-2.07%
	PRT1	0.23	1.38	1.16	4.26%	3.48%	-0.78%
	CUD1	0.83	1.36	0.52	4.58%	2.61%	-1.97%
	VPM1	0.07	0.89	0.82	3.25%	2.36%	-0.89%
	NVL2	1.76	0.88	(0.89)	2.82%	1.33%	-1.49%
	KLM1	1.44	0.87	(0.57)	4.76%	2.94%	-1.82%
	TVM1	1.66	0.69	(0.98)	2.22%	0.93%	-1.28%
	MKM1	0.54	0.44	(0.10)	-0.38%	5.07%	5.45%
	KKI2	1.02	0.41	(0.61)	4.05%	-3.18%	-7.23%
	VCM1	0.00	0.36	0.36	#Error	3.00%	#Error
	STP1	1.34	0.34	(1.00)	2.68%	0.58%	-2.10%
	POY2	1.27	0.31	(0.95)	3.30%	2.77%	-0.53%
	POY1	0.62	0.29	(0.33)	3.25%	3.80%	0.56%
	TDM1	1.22	0.22	(1.00)	-0.14%	2.87%	3.01%
	KML1	0.12	0.21	0.09	4.92%	3.65%	-1.27%
	CDM1	0.10	0.00	(0.10)	2.95%	#Error	#Error
	SJI2	0.00	0.00		#Error	#Error	#Error
	Total	15.53	16.60	1.07	3.09%	2.73%	-0.36%
TIRUPATI-01	CTO1	4.44	2.42	(2.02)	1.89%	4.41%	2.53%
	GTL1	1.21	1.60	0.39	4.48%	1.91%	-2.57%
	TPI1	0.39	1.49	1.10	4.98%	2.85%	-2.13%
	KNL2	0.94	1.04	0.10	0.55%	1.03%	0.49%
	TPY2	3.58	0.88	(2.70)	2.84%	-0.84%	-3.67%
	PUT1	0.37	0.77	0.40	4.05%	1.55%	-2.50%
	ATP1	2.22	0.75	(1.47)	3.59%	3.16%	-0.44%
	NDL1	0.36	0.67	0.31	4.21%	1.74%	-2.47%
	VKI1	0.14	0.63	0.50	3.67%	-0.85%	-4.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PMR1	1.51	0.60	(0.91)	3.09%	3.04%	-0.05%
	BVL1	0.46	0.55	0.08	0.67%	4.93%	4.26%
	ADI1	1.14	0.54	(0.60)	3.66%	4.71%	1.05%
	TPY1	1.20	0.45	(0.76)	3.58%	5.09%	1.50%
	SPE1	0.85	0.44	(0.41)	-0.46%	-1.75%	-1.29%
	RCY1	0.60	0.41	(0.19)	3.49%	2.05%	-1.44%
	KOU1	0.50	0.36	(0.14)	2.95%	3.34%	0.39%
	PGR1	0.85	0.23	(0.62)	1.29%	4.15%	2.85%
	RJP1	0.13	0.17	0.04	2.71%	7.67%	4.96%
	DHN1	0.50	0.16	(0.34)	2.97%	2.00%	-0.98%
	PDT1	0.25	0.15	(0.10)	7.67%	3.51%	-4.17%
	KVL1	0.00	0.14	0.14	#Error	5.58%	#Error
	KHT1	0.68	0.14	(0.55)	2.21%	-10.08%	-12.29%
	NLR1	0.64	0.13	(0.51)	0.15%	0.59%	0.44%
	PIL1	1.01	0.07	(0.94)	1.18%	1.81%	0.63%
	KDA1	0.62	0.00	(0.62)	0.48%	#Error	#Error
	KNL1	0.38	0.00	(0.38)	3.88%	#Error	#Error
	MPL1	0.55	0.00	(0.55)	4.03%	#Error	#Error
	NYP1	0.46	0.00	(0.46)	3.44%	#Error	#Error
	Total	26.00	14.79	(11.21)	2.61%	2.43%	-0.18%
VIJAYAWADA-01	BVR1	0.92	1.79	0.87	0.95%	0.72%	-0.24%
	JPT1	0.81	1.07	0.26	1.53%	2.53%	1.00%
	CRL1	0.55	0.90	0.34	5.11%	1.48%	-3.64%
	VJW2	2.59	0.87	(1.73)	-0.72%	1.11%	1.83%
	VJW4	0.22	0.84	0.63	1.76%	-0.18%	-1.94%
	MTM1	0.52	0.79	0.27	2.26%	2.74%	0.48%
	OGL1	0.00	0.75	0.75	#Error	1.63%	#Error
	RAL1	0.42	0.72	0.29	2.99%	3.59%	0.60%
	PRL1	0.54	0.61	0.08	3.62%	2.79%	-0.83%
	VJW3	0.63	0.56	(0.07)	4.00%	5.54%	1.54%
	VJW5	0.25	0.52	0.27	-0.03%	3.77%	3.79%
	TNK1	0.80	0.44	(0.36)	3.93%	3.25%	-0.68%
	VJW1	0.12	0.37	0.25	2.79%	1.95%	-0.84%
	DPE1	0.70	0.35	(0.35)	0.82%	4.23%	3.41%
	NPR1	0.00	0.34	0.34	#Error	2.09%	#Error
	GNT2	0.34	0.33	(0.01)	2.23%	-1.99%	-4.23%
	KDR1	0.32	0.33	0.01	2.53%	-1.89%	-4.42%
	ELU1	0.89	0.32	(0.57)	4.80%	3.14%	-1.66%
	PNR1	0.17	0.31	0.14	5.03%	2.74%	-2.30%
	PAP1	0.69	0.26	(0.43)	5.71%	2.71%	-3.00%
	GNT1	0.96	0.23	(0.73)	1.87%	1.43%	-0.44%
	TEL1	0.31	0.22	(0.09)	2.53%	4.66%	2.13%
	TNI1	0.07	0.21	0.14	2.39%	5.29%	2.90%
	BPP1	0.00	0.14	0.14	#Error	-0.88%	#Error
	GDV1	0.00	0.13	0.13	#Error	-11.19%	#Error
	NRT1	0.64	0.13	(0.52)	1.23%	5.23%	4.00%
	VUY1	0.36	0.11	(0.24)	3.55%	4.36%	0.81%
	AMP1	0.31	0.00	(0.31)	-0.50%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	CKT1	0.07	0.00	(0.07)	2.09%	#Error	#Error
	GVM1	0.60	0.00	(0.60)	5.69%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.13	0.00	(0.13)	7.77%	#Error	#Error
	RMV1	1.41	0.00	(1.41)	0.05%	#Error	#Error
	TDD1	0.13	0.00	(0.13)	0.75%	#Error	#Error
	TVU1	0.22	0.00	(0.22)	4.40%	#Error	#Error
	VKN1	0.15	0.00	(0.15)	1.70%	#Error	#Error
	Total	16.84	13.64	(3.21)	2.12%	1.94%	-0.18%
WEST-01							
	DPM2	0.00	1.77	1.77	#Error	4.23%	#Error
	PPI1	0.33	1.73	1.40	1.42%	3.58%	2.16%
	UAM1	2.49	1.67	(0.82)	5.00%	3.05%	-1.96%
	CBE2	2.33	1.41	(0.92)	4.42%	1.07%	-3.35%
	GDR1	1.37	1.13	(0.24)	3.39%	3.22%	-0.18%
	KGM1	0.38	0.52	0.14	4.71%	4.41%	-0.29%
	GBM1	0.07	0.52	0.45	1.83%	3.49%	1.66%
	KMR1	0.80	0.52	(0.28)	0.59%	2.51%	1.92%
	KMD1	0.48	0.46	(0.03)	0.15%	4.94%	4.79%
	TPR2	0.39	0.40	0.01	2.89%	8.04%	5.15%
	TPR4	0.71	0.40	(0.32)	0.24%	3.17%	2.93%
	CNR1	2.07	0.38	(1.69)	1.51%	6.49%	4.97%
	SNR1	0.15	0.31	0.17	4.60%	0.03%	-4.57%
	CBE4	0.16	0.22	0.06	4.78%	6.91%	2.13%
	MPM1	0.55	0.19	(0.35)	0.85%	7.14%	6.29%
	SYM2	0.41	0.19	(0.22)	4.89%	6.50%	1.61%
	PDM1	0.12	0.16	0.04	4.92%	4.31%	-0.61%
	UMP1	0.00	0.14	0.14	#Error	5.46%	#Error
	TPR3	0.45	0.14	(0.32)	3.18%	3.72%	0.54%
	CBE5	0.00	0.13	0.13	#Error	7.77%	#Error
	TPR1	0.09	0.12	0.02	2.10%	6.58%	4.48%
	CBE1	0.14	0.10	(0.04)	5.92%	4.97%	-0.95%
	CBE6	0.07	0.08	0.02	3.84%	-3.34%	-7.18%
	AVI1	0.27	0.02	(0.25)	6.16%	0.10%	-6.06%
	ANR1	0.15	0.00	(0.15)	1.69%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	KGI1	1.04	0.00	(1.04)	5.65%	#Error	#Error
	PLI1	0.25	0.00	(0.25)	5.09%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	Total	15.28	12.70	(2.58)	3.34%	3.67%	0.33%
KL-SOUTH							
	TVP1	0.37	1.32	0.95	6.11%	2.70%	-3.41%
	KLR1	0.25	0.79	0.54	9.31%	0.99%	-8.31%
	PAS1	0.34	0.00	(0.34)	2.89%	#Error	#Error
	Total	0.95	2.10	1.15	5.80%	2.06%	-3.74%
HO01							
	GHUB	44.85	0.00	(44.85)	-0.99%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	MSWH	-0.02	0.00	0.02	14.27%	#Error	#Error
	Total	44.83	0.00	(44.83)	-1.00%	#Error	#Error
	Total	323.89	290.52	(33.36)	2.07%	2.63%	0.56%