

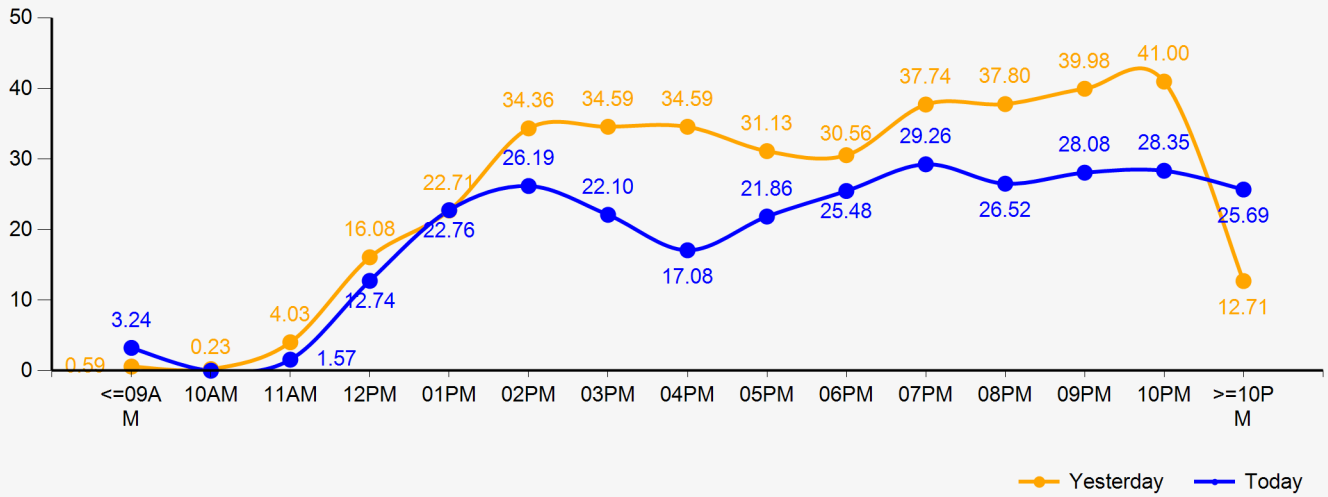
YD Sales : 378.10

YD GP%: 3.57%

TD Sales : 290.91

TD GP%: 3.32%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	24.78	38.63	13.85	3.62%	3.11%	-0.51%
SOUTH-01	60.35	34.99	(25.36)	3.45%	3.64%	0.20%
TIRUPATI-01	16.62	31.28	14.66	2.08%	1.23%	-0.85%
CHENNAI-02	46.63	30.38	(16.25)	3.18%	3.27%	0.08%
WEST-02	39.19	26.34	(12.85)	4.57%	4.28%	-0.29%
TRICHY-01	35.73	25.29	(10.44)	3.95%	4.41%	0.46%
CHENNAI-01	46.81	25.00	(21.81)	3.43%	3.20%	-0.22%
SOUTH ARCOT	21.63	23.71	2.07	3.99%	3.31%	-0.68%
NORTH ARCOT	36.77	22.31	(14.47)	3.64%	3.61%	-0.03%
SOUTH-03	38.13	21.98	(16.14)	3.57%	3.84%	0.27%
VIJAYAWADA-01	9.94	7.91	(2.04)	2.60%	3.67%	1.07%
HO01	0.00	1.91	1.91	#Error	0.42%	#Error
KL-SOUTH	1.51	1.20	(0.31)	2.82%	3.35%	0.53%
Total	378.10	290.91	(87)	3.57%	3.32%	-0.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE2	2.57	9.59	7.01	3.34%	2.82%	-0.52%
	KMR1	0.95	7.35	6.40	4.80%	3.17%	-1.64%
	KGI1	1.63	2.92	1.29	-2.32%	3.97%	6.29%
	CBE6	0.30	2.09	1.79	4.38%	3.06%	-1.32%
	CNR1	0.54	1.90	1.36	4.69%	2.53%	-2.16%
	UAM1	0.78	1.83	1.05	6.36%	3.32%	-3.03%
	GDR1	1.61	1.73	0.12	3.66%	3.06%	-0.59%
	CBE1	0.20	1.35	1.15	5.46%	-2.90%	-8.36%
	TPR4	0.97	0.81	(0.16)	3.94%	5.15%	1.21%
	AVI1	0.89	0.79	(0.10)	3.24%	4.03%	0.79%
	GBM1	2.99	0.79	(2.20)	3.95%	3.01%	-0.94%
	TPR3	0.59	0.76	0.16	3.50%	1.96%	-1.55%
	TPR1	2.05	0.75	(1.29)	4.77%	3.56%	-1.21%
	CBE4	0.67	0.72	0.05	4.36%	5.04%	0.68%
	SUL1	0.00	0.71	0.71	#Error	4.32%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE3	0.00	0.70	0.70	#Error	5.70%	#Error
	SYM2	1.13	0.65	(0.47)	2.20%	2.34%	0.15%
	MPM1	0.14	0.55	0.41	8.62%	-0.23%	-8.85%
	KMD1	0.13	0.54	0.41	5.70%	4.21%	-1.49%
	PPI1	1.44	0.50	(0.94)	5.87%	9.05%	3.18%
	ANR1	0.00	0.38	0.38	#Error	1.10%	#Error
	PLI1	0.00	0.28	0.28	#Error	4.39%	#Error
	DPM2	0.22	0.28	0.07	6.59%	7.77%	1.18%
	KGM1	1.19	0.26	(0.92)	4.53%	4.30%	-0.23%
	TPR2	0.72	0.14	(0.58)	5.79%	3.94%	-1.86%
	SNR1	1.57	0.14	(1.43)	2.11%	3.81%	1.70%
	PDM1	0.49	0.13	(0.36)	3.43%	5.70%	2.27%
	UMP1	1.04	0.00	(1.04)	2.49%	#Error	#Error
	Total	24.78	38.63	13.85	3.62%	3.11%	-0.51%
SOUTH-01	TVL1	7.41	4.69	(2.72)	3.33%	3.01%	-0.32%
	TUT1	7.19	3.87	(3.32)	4.33%	4.62%	0.29%
	VL1	3.18	2.39	(0.79)	3.43%	2.41%	-1.02%
	NGR1	4.21	2.36	(1.85)	3.41%	3.70%	0.30%
	TKS2	2.19	1.92	(0.27)	3.40%	4.16%	0.76%
	TUT2	5.28	1.89	(3.39)	2.76%	2.19%	-0.57%
	KVT1	4.37	1.65	(2.72)	3.92%	2.52%	-1.40%
	MAR1	0.38	1.60	1.22	3.96%	2.91%	-1.05%
	KGL1	0.93	1.47	0.54	2.96%	1.61%	-1.35%
	TKY1	0.60	1.30	0.69	4.41%	5.92%	1.50%
	KYR1	2.14	1.05	(1.09)	-0.62%	2.45%	3.07%
	TKS1	1.31	1.00	(0.31)	4.17%	4.76%	0.59%
	KSM1	0.74	0.92	0.19	1.90%	3.25%	1.34%
	APK1	0.84	0.86	0.02	4.18%	4.71%	0.53%
	TYI1	0.91	0.82	(0.09)	4.05%	5.11%	1.06%
	TCN1	2.06	0.79	(1.27)	4.89%	2.13%	-2.76%
	STU2	0.62	0.75	0.14	2.59%	1.77%	-0.83%
	PDI1	1.50	0.75	(0.75)	3.17%	5.42%	2.25%
	SVK1	2.37	0.67	(1.70)	3.36%	7.80%	4.43%
	VNR1	0.54	0.67	0.13	3.59%	5.49%	1.90%
	VNR2	2.34	0.65	(1.69)	4.88%	4.61%	-0.27%
	RND1	0.25	0.59	0.34	3.93%	5.35%	1.42%
	ERL1	0.29	0.37	0.07	3.80%	4.99%	1.20%
	UDN1	1.12	0.36	(0.76)	2.82%	2.83%	0.01%
	RPM1	0.39	0.35	(0.05)	6.24%	2.89%	-3.35%
	SNL1	1.99	0.33	(1.65)	2.21%	3.64%	1.43%
	COL1	0.00	0.33	0.33	#Error	4.67%	#Error
	SDI1	0.63	0.16	(0.46)	4.69%	5.21%	0.52%
	PKD1	1.42	0.14	(1.28)	3.44%	2.69%	-0.75%
	ARM1	1.17	0.14	(1.03)	3.80%	5.87%	2.06%
	ASM1	0.13	0.14	0.01	5.70%	4.81%	-0.89%
	MMT1	0.11	0.01	(0.10)	1.57%	7.05%	5.48%
	SGT1	0.73	0.00	(0.73)	3.69%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VKM1	1.01	0.00	(1.01)	2.63%	#Error	#Error
	Total	60.35	34.99	(25.36)	3.45%	3.64%	0.20%
TIRUPATI-01	PUT1	0.00	15.62	15.62	#Error	0.76%	#Error
	CTO1	2.10	2.14	0.03	3.95%	1.17%	-2.79%
	TPY2	1.34	1.26	(0.07)	2.05%	1.20%	-0.86%
	RCY1	0.28	1.25	0.96	4.05%	1.66%	-2.39%
	ATP1	1.15	1.04	(0.11)	0.63%	4.89%	4.25%
	RJP1	0.27	1.00	0.73	3.20%	1.08%	-2.12%
	TPY1	0.62	0.87	0.25	2.65%	4.74%	2.09%
	BVL1	0.11	0.86	0.75	-3.60%	2.30%	5.90%
	KNL1	1.27	0.75	(0.52)	-2.04%	-15.62%	-13.58%
	GTL1	1.73	0.73	(1.00)	-1.19%	3.02%	4.21%
	NLR1	0.21	0.71	0.51	4.09%	0.65%	-3.43%
	DHN1	0.64	0.65	0.01	3.87%	2.82%	-1.04%
	KDA1	0.44	0.62	0.18	0.93%	0.05%	-0.87%
	NDL1	0.00	0.60	0.60	#Error	4.87%	#Error
	KHT1	0.54	0.55	0.01	3.72%	2.43%	-1.30%
	PMR1	1.71	0.39	(1.32)	1.41%	4.88%	3.47%
	MPL1	0.48	0.38	(0.10)	4.41%	1.20%	-3.22%
	ADI1	0.11	0.38	0.26	3.99%	4.99%	1.00%
	PIL1	0.33	0.35	0.02	4.29%	4.95%	0.66%
	NYP1	0.63	0.30	(0.33)	6.41%	5.35%	-1.06%
	PGR1	0.88	0.30	(0.58)	2.94%	4.37%	1.43%
	VKI1	0.22	0.28	0.06	5.69%	4.53%	-1.17%
	KNL2	0.20	0.14	(0.07)	4.60%	4.81%	0.21%
	SPE1	0.00	0.09	0.09	#Error	2.79%	#Error
	KOU1	0.50	0.00	(0.50)	2.51%	#Error	#Error
	PDT1	0.84	0.00	(0.84)	2.27%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	16.62	31.28	14.66	2.08%	1.23%	-0.85%
CHENNAI-02	CH15	3.43	3.81	0.38	4.62%	2.73%	-1.89%
	CH12	3.24	2.42	(0.82)	2.52%	2.80%	0.28%
	CH03	3.02	2.15	(0.87)	3.36%	4.97%	1.61%
	CH33	3.60	2.10	(1.50)	2.93%	2.72%	-0.21%
	GPD1	1.77	2.02	0.25	4.86%	3.27%	-1.59%
	CH21	2.30	1.95	(0.35)	0.31%	-0.18%	-0.49%
	MJR1	2.73	1.80	(0.93)	5.47%	4.77%	-0.70%
	CH18	2.67	1.62	(1.05)	4.19%	5.22%	1.03%
	UKI1	3.07	1.46	(1.61)	2.85%	3.61%	0.77%
	CH24	0.00	1.30	1.30	#Error	3.63%	#Error
	CH34	2.65	1.28	(1.37)	2.09%	2.34%	0.25%
	CH20	2.16	1.28	(0.88)	2.76%	2.21%	-0.54%
	CH41	0.79	1.25	0.47	1.85%	3.22%	1.37%
	CH09	2.61	1.00	(1.61)	2.33%	1.08%	-1.25%
	CH44	1.41	0.67	(0.74)	2.93%	5.56%	2.64%
	CH46	0.32	0.54	0.22	4.06%	3.78%	-0.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	0.42	0.51	0.09	6.36%	5.01%	-1.35%
	CH43	1.21	0.51	(0.70)	2.71%	5.28%	2.57%
	MC05	0.97	0.46	(0.51)	4.46%	4.31%	-0.15%
	PON1	0.87	0.38	(0.49)	3.71%	0.56%	-3.16%
	CH32	0.00	0.37	0.37	#Error	0.16%	#Error
	MC06	0.57	0.31	(0.26)	4.91%	5.27%	0.36%
	CH31	1.12	0.27	(0.85)	3.56%	5.30%	1.74%
	CH17	0.26	0.25	(0.01)	4.75%	4.67%	-0.08%
	CH01	0.00	0.21	0.21	#Error	6.30%	#Error
	CH36	0.44	0.16	(0.28)	3.59%	6.74%	3.16%
	CH06	3.43	0.16	(3.27)	2.02%	6.15%	4.13%
	MC08	0.00	0.15	0.15	#Error	3.93%	#Error
	CH27	1.57	0.00	(1.57)	3.22%	#Error	#Error
	Total	46.63	30.38	(16.25)	3.18%	3.27%	0.08%
WEST-02	TRM1	2.36	2.43	0.07	6.52%	5.45%	-1.07%
	ATU1	1.84	2.25	0.41	5.53%	3.02%	-2.51%
	ERD2	0.80	1.55	0.75	4.83%	2.93%	-1.91%
	OML1	1.30	1.51	0.21	4.29%	4.42%	0.13%
	KRI1	0.81	1.46	0.65	4.44%	2.95%	-1.48%
	MCR1	1.11	1.35	0.24	5.39%	5.44%	0.05%
	SGI1	1.11	1.32	0.22	4.82%	5.03%	0.21%
	NKL2	1.89	1.28	(0.61)	3.58%	4.67%	1.09%
	PMP1	2.20	1.26	(0.95)	4.19%	2.67%	-1.52%
	HSR2	2.34	1.23	(1.11)	2.13%	4.25%	2.12%
	VPD1	3.59	1.21	(2.38)	5.70%	4.84%	-0.86%
	DPR2	0.63	0.94	0.31	1.97%	3.63%	1.65%
	SLM1	3.73	0.91	(2.82)	2.87%	4.86%	1.98%
	HRR1	2.24	0.81	(1.43)	3.33%	3.57%	0.23%
	SLM2	1.32	0.80	(0.52)	5.01%	6.20%	1.19%
	TCG1	0.13	0.79	0.66	5.70%	0.61%	-5.09%
	KVP1	0.12	0.62	0.51	4.74%	3.76%	-0.98%
	BMD1	1.51	0.62	(0.88)	5.74%	5.17%	-0.57%
	MTR1	0.69	0.58	(0.11)	4.30%	5.76%	1.46%
	CMI1	0.57	0.55	(0.02)	4.20%	4.85%	0.65%
	PLC1	1.16	0.46	(0.70)	5.11%	2.32%	-2.79%
	SLM3	0.42	0.43	0.01	4.52%	7.53%	3.01%
	ERD1	0.98	0.35	(0.64)	6.13%	8.23%	2.10%
	EPI1	0.88	0.35	(0.53)	5.28%	4.30%	-0.98%
	HSR1	1.40	0.28	(1.12)	5.22%	4.91%	-0.30%
	VKL1	0.64	0.27	(0.37)	6.23%	5.11%	-1.13%
	KMM1	0.80	0.26	(0.53)	2.72%	5.39%	2.67%
	APN1	0.35	0.25	(0.10)	6.71%	3.69%	-3.02%
	DPR1	0.37	0.14	(0.23)	4.93%	6.81%	1.88%
	SGG1	0.11	0.07	(0.04)	2.80%	4.10%	1.31%
	EDP1	0.88	0.00	(0.88)	5.86%	#Error	#Error
	PDR1	0.41	0.00	(0.41)	6.88%	#Error	#Error
	RSP1	0.48	0.00	(0.48)	3.59%	#Error	#Error
	Total	39.19	26.34	(12.85)	4.57%	4.28%	-0.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	6.37	3.41	(2.96)	2.66%	3.06%	0.40%
	TTP1	1.56	3.18	1.63	6.00%	5.07%	-0.94%
	TNJ1	2.76	2.47	(0.29)	3.38%	4.02%	0.64%
	TYR1	3.54	2.38	(1.16)	2.94%	4.74%	1.80%
	TVR2	1.32	1.62	0.29	3.51%	4.13%	0.63%
	AYR1	0.76	1.35	0.60	4.29%	4.51%	0.22%
	PBR2	2.09	1.03	(1.06)	4.19%	5.30%	1.11%
	KUM1	1.77	1.01	(0.76)	4.22%	4.64%	0.42%
	MSI1	2.17	0.95	(1.22)	3.81%	4.08%	0.28%
	TRY3	1.64	0.92	(0.72)	4.26%	3.48%	-0.78%
	NMM1	0.57	0.92	0.35	6.19%	6.94%	0.74%
	NGT1	0.98	0.80	(0.18)	3.71%	3.60%	-0.11%
	ORU1	0.21	0.67	0.47	5.31%	4.91%	-0.40%
	PDK1	0.34	0.61	0.27	5.34%	5.23%	-0.11%
	JKM1	1.73	0.56	(1.17)	4.33%	0.15%	-4.18%
	MDI1	0.56	0.54	(0.02)	5.30%	8.47%	3.16%
	PTK1	0.39	0.52	0.13	0.60%	3.10%	2.51%
	MVM1	1.21	0.37	(0.84)	6.84%	6.54%	-0.30%
	PBR1	0.55	0.37	(0.18)	4.16%	6.73%	2.57%
	KRN1	1.86	0.37	(1.49)	4.39%	4.85%	0.46%
	TNJ2	1.64	0.30	(1.34)	5.43%	7.03%	1.61%
	TVR1	0.23	0.30	0.07	4.55%	4.46%	-0.09%
	NCK1	0.51	0.25	(0.26)	2.24%	0.38%	-1.86%
	APM1	0.09	0.15	0.06	4.79%	4.39%	-0.40%
	TRY2	0.55	0.14	(0.42)	3.73%	4.96%	1.23%
	KIK1	0.34	0.10	(0.23)	7.78%	2.15%	-5.63%
	Total	35.73	25.29	(10.44)	3.95%	4.41%	0.46%
CHENNAI-01	CH14	2.25	2.78	0.54	4.91%	1.28%	-3.63%
	CH48	2.00	2.13	0.13	4.49%	3.47%	-1.01%
	AVD1	1.92	1.59	(0.33)	3.73%	3.38%	-0.35%
	CH19	1.07	1.37	0.30	2.77%	4.61%	1.84%
	CH28	1.75	1.36	(0.38)	2.02%	4.51%	2.49%
	CH22	0.35	1.36	1.01	7.98%	1.89%	-6.09%
	MRM1	0.91	1.31	0.40	1.33%	5.47%	4.15%
	CH30	2.53	1.30	(1.23)	2.97%	3.69%	0.72%
	CH16	3.41	1.27	(2.14)	3.04%	1.48%	-1.56%
	CH07	1.12	1.23	0.11	5.23%	-6.87%	-12.10%
	CH05	2.01	0.98	(1.03)	2.83%	2.04%	-0.80%
	CH08	4.17	0.96	(3.21)	4.91%	5.52%	0.61%
	TKM1	2.21	0.81	(1.40)	4.75%	1.93%	-2.82%
	CH38	1.25	0.66	(0.59)	4.81%	4.97%	0.16%
	KNR1	1.71	0.61	(1.09)	4.66%	5.44%	0.77%
	CH26	0.12	0.60	0.48	7.40%	3.11%	-4.29%
	MC09	0.74	0.59	(0.16)	4.75%	4.44%	-0.31%
	MC02	0.00	0.55	0.55	#Error	5.48%	#Error
	CH35	2.38	0.50	(1.87)	0.33%	4.22%	3.89%
	CH37	0.39	0.50	0.11	3.28%	5.10%	1.82%
	CH42	1.73	0.47	(1.26)	4.33%	4.86%	0.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH40	3.22	0.34	(2.88)	2.14%	5.68%	3.54%
	CGL1	2.06	0.34	(1.72)	1.83%	7.21%	5.38%
	GUD1	0.55	0.32	(0.23)	6.88%	6.90%	0.02%
	GUD2	2.03	0.29	(1.74)	2.18%	7.69%	5.51%
	MC10	1.84	0.27	(1.56)	1.77%	3.53%	1.76%
	SKL1	0.97	0.21	(0.76)	3.81%	9.47%	5.65%
	CH39	0.55	0.19	(0.36)	4.87%	4.67%	-0.20%
	CH11	0.48	0.10	(0.39)	4.16%	7.65%	3.49%
	CH29	0.00	0.00		#Error	#Error	#Error
	CH45	1.08	0.00	(1.08)	3.65%	#Error	#Error
	Total	46.81	25.00	(21.81)	3.43%	3.20%	-0.22%
SOUTH ARCOT							
	TRK1	1.52	3.11	1.60	4.68%	3.37%	-1.32%
	SJI1	1.25	2.98	1.73	2.78%	2.81%	0.03%
	CUD1	2.62	2.53	(0.09)	3.76%	4.57%	0.81%
	TVM2	1.66	2.11	0.45	2.97%	3.10%	0.13%
	KKI2	1.53	1.83	0.30	3.68%	3.80%	0.12%
	NVL2	0.43	1.38	0.95	3.39%	2.46%	-0.93%
	ULP1	1.30	1.32	0.03	3.10%	2.25%	-0.85%
	POY1	1.06	1.20	0.14	5.35%	2.64%	-2.71%
	CDM1	0.84	1.08	0.24	5.14%	4.69%	-0.45%
	KML1	0.52	0.84	0.32	6.25%	6.02%	-0.23%
	TDM1	0.63	0.76	0.13	3.46%	4.30%	0.84%
	TVM1	1.09	0.75	(0.33)	3.00%	1.42%	-1.58%
	VPM1	0.96	0.71	(0.25)	4.11%	1.75%	-2.36%
	VPM2	1.34	0.65	(0.69)	5.86%	4.78%	-1.07%
	VCM1	1.59	0.51	(1.08)	2.78%	3.60%	0.81%
	PRT1	0.64	0.50	(0.14)	2.68%	3.19%	0.51%
	POY2	0.41	0.49	0.08	4.86%	1.91%	-2.95%
	MKM1	0.37	0.47	0.10	2.18%	0.59%	-1.60%
	STP1	0.46	0.34	(0.12)	3.00%	2.65%	-0.35%
	KLM1	1.44	0.14	(1.30)	6.27%	4.82%	-1.46%
	Total	21.63	23.71	2.07	3.99%	3.31%	-0.68%
NORTH ARCOT							
	VEL2	0.86	2.20	1.34	4.77%	3.10%	-1.67%
	WJD1	3.44	1.84	(1.60)	3.69%	4.07%	0.37%
	TRR1	3.84	1.82	(2.02)	4.31%	5.02%	0.71%
	VNB1	2.01	1.46	(0.55)	2.92%	3.97%	1.05%
	CGM1	0.92	1.26	0.35	0.84%	4.48%	3.63%
	VEL1	0.35	1.23	0.89	6.81%	2.27%	-4.54%
	AKM1	2.08	1.21	(0.87)	3.74%	3.49%	-0.25%
	UGI1	1.08	1.09	0.01	4.44%	3.96%	-0.49%
	WJP1	0.96	1.08	0.12	6.20%	5.88%	-0.32%
	CPT1	0.65	1.02	0.37	4.73%	2.86%	-1.87%
	SLG1	1.30	0.99	(0.31)	4.23%	3.04%	-1.19%
	KPM2	3.61	0.99	(2.62)	2.38%	1.23%	-1.15%
	TRL1	3.77	0.77	(3.00)	2.22%	2.75%	0.52%
	ARC2	1.25	0.67	(0.57)	5.43%	0.42%	-5.02%
	SBR1	2.00	0.63	(1.37)	3.44%	4.91%	1.47%
	GDM1	1.86	0.61	(1.25)	4.52%	6.24%	1.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	PLR1	0.60	0.50	(0.09)	-0.34%	3.79%	4.13%
	CYR1	0.68	0.48	(0.20)	4.35%	3.75%	-0.60%
	ABR1	1.20	0.44	(0.76)	5.02%	3.35%	-1.67%
	BGR1	0.91	0.42	(0.48)	4.63%	4.74%	0.11%
	ANI1	0.98	0.42	(0.56)	2.79%	2.94%	0.15%
	PTU1	0.84	0.36	(0.48)	4.53%	4.35%	-0.19%
	VSI1	0.77	0.30	(0.48)	5.47%	1.76%	-3.71%
	KPM1	0.71	0.29	(0.41)	1.23%	3.98%	2.75%
	TRT1	0.13	0.22	0.10	5.70%	-0.61%	-6.31%
	Total	36.77	22.31	(14.47)	3.64%	3.61%	-0.03%
SOUTH-03	MDU1	3.06	2.56	(0.51)	3.22%	3.01%	-0.22%
	MDU2	0.25	1.68	1.43	4.53%	4.14%	-0.39%
	KPT1	0.74	1.36	0.62	-0.20%	5.89%	6.09%
	TEN1	1.77	1.21	(0.56)	4.08%	4.77%	0.69%
	DKI1	1.95	1.20	(0.75)	3.21%	3.15%	-0.05%
	ADP1	1.88	1.13	(0.75)	4.54%	5.57%	1.03%
	MDU4	0.67	1.11	0.44	6.75%	0.41%	-6.34%
	DGL1	4.28	0.92	(3.36)	3.17%	3.73%	0.57%
	SVG1	0.76	0.86	0.10	2.90%	1.18%	-1.72%
	TPT1	1.14	0.84	(0.30)	5.37%	4.21%	-1.16%
	CMR1	1.28	0.75	(0.53)	2.60%	1.13%	-1.47%
	TDI1	0.54	0.75	0.21	3.40%	3.30%	-0.10%
	PVI1	0.84	0.69	(0.15)	4.28%	3.44%	-0.84%
	MDU6	0.63	0.68	0.06	2.51%	1.76%	-0.75%
	MDU3	0.87	0.65	(0.23)	3.12%	3.45%	0.32%
	USL1	1.89	0.63	(1.26)	3.53%	5.78%	2.26%
	ODM1	0.26	0.62	0.36	4.72%	6.37%	1.65%
	CBM1	1.90	0.59	(1.31)	3.38%	5.75%	2.37%
	BTU1	0.35	0.47	0.12	4.16%	5.60%	1.43%
	PKM1	0.51	0.43	(0.08)	4.71%	3.39%	-1.33%
	MPA1	1.00	0.43	(0.57)	5.76%	5.05%	-0.71%
	MDU5	1.17	0.42	(0.74)	4.11%	6.19%	2.07%
	ATG1	0.61	0.38	(0.23)	5.95%	7.04%	1.09%
	BNR1	0.51	0.36	(0.16)	5.19%	3.34%	-1.86%
	TEN2	1.75	0.33	(1.42)	2.60%	3.48%	0.89%
	NTM1	1.22	0.25	(0.98)	3.70%	2.83%	-0.86%
	PNV1	0.00	0.14	0.14	#Error	4.81%	#Error
	NKI1	1.05	0.13	(0.92)	2.87%	5.96%	3.09%
	KRR1	0.14	0.12	(0.02)	8.62%	-0.20%	-8.82%
	MLR1	0.00	0.11	0.11	#Error	1.54%	#Error
	DGL2	0.83	0.09	(0.74)	2.19%	2.82%	0.63%
	MNM1	0.77	0.07	(0.70)	2.65%	7.04%	4.39%
	KKD2	0.57	0.01	(0.55)	3.60%	28.45%	24.86%
	TMM1	1.46	0.01	(1.45)	3.70%	10.16%	6.46%
	PNI1	1.11	0.00	(1.11)	2.79%	#Error	#Error
	SGP1	0.36	0.00	(0.36)	3.30%	#Error	#Error
	Total	38.13	21.98	(16.14)	3.57%	3.84%	0.27%
VIJAYAWADA-01							
	NRT1	0.53	0.88	0.35	1.53%	2.79%	1.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	MTM1	0.30	0.73	0.43	1.04%	1.18%	0.14%
	TNK1	0.36	0.73	0.36	1.84%	3.92%	2.08%
	ELU1	0.24	0.65	0.42	5.72%	4.71%	-1.01%
	PPM1	0.11	0.44	0.33	4.16%	3.29%	-0.87%
	VJW3	0.64	0.44	(0.21)	3.57%	4.15%	0.58%
	JPT1	0.00	0.43	0.43	#Error	4.52%	#Error
	RAL1	0.11	0.39	0.28	1.57%	3.88%	2.31%
	GVM1	0.67	0.31	(0.36)	0.84%	3.10%	2.27%
	GNT2	0.26	0.30	0.04	0.66%	3.82%	3.16%
	CRL1	0.00	0.26	0.26	#Error	3.93%	#Error
	GNT1	0.93	0.25	(0.68)	0.82%	5.67%	4.85%
	GDV1	0.28	0.25	(0.03)	4.36%	4.89%	0.54%
	BVR1	0.11	0.23	0.12	1.57%	3.52%	1.95%
	VJW1	0.00	0.20	0.20	#Error	3.32%	#Error
	TVU1	0.14	0.14	0.01	4.81%	8.62%	3.81%
	PRL1	0.39	0.14	(0.25)	5.40%	4.81%	-0.59%
	PAP1	0.52	0.14	(0.38)	4.64%	4.81%	0.17%
	VJW4	1.33	0.14	(1.19)	1.03%	3.85%	2.82%
	VJW5	0.00	0.13	0.13	#Error	2.16%	#Error
	VJW2	0.42	0.13	(0.29)	4.00%	3.93%	-0.07%
	OGL1	0.00	0.12	0.12	#Error	2.92%	#Error
	TDD1	0.27	0.11	(0.17)	3.83%	4.16%	0.33%
	DPE1	0.25	0.10	(0.14)	4.53%	2.22%	-2.30%
	AMP1	0.00	0.10	0.10	#Error	1.52%	#Error
	PNR1	0.13	0.09	(0.03)	3.93%	4.79%	0.86%
	CKT1	0.01	0.06	0.05	24.74%	3.25%	-21.49%
	RMV1	0.14	0.01	(0.13)	4.81%	10.85%	6.04%
	BPP1	0.16	0.00	(0.16)	6.19%	#Error	#Error
	JGG1	0.33	0.00	(0.33)	1.75%	#Error	#Error
	KDR1	0.26	0.00	(0.26)	5.23%	#Error	#Error
	KND1	0.25	0.00	(0.25)	5.72%	#Error	#Error
	TEL1	0.61	0.00	(0.61)	1.48%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.21	0.00	(0.21)	-0.50%	#Error	#Error
	Total	9.94	7.91	(2.04)	2.60%	3.67%	1.07%
HO01							
	GHUB	0.00	1.91	1.91	#Error	0.42%	#Error
	Total	0.00	1.91	1.91	#Error	0.42%	#Error
KL-SOUTH							
	TVP1	1.18	0.87	(0.31)	2.27%	3.03%	0.76%
	PAS1	0.33	0.32	(0.01)	4.78%	4.22%	-0.56%
	Total	1.51	1.20	(0.31)	2.82%	3.35%	0.53%
	Total	378.10	290.91	(87.19)	3.57%	3.32%	-0.24%