



Mobile - Daily Sales Performance As on 04-05-2026 11:30:10 PM

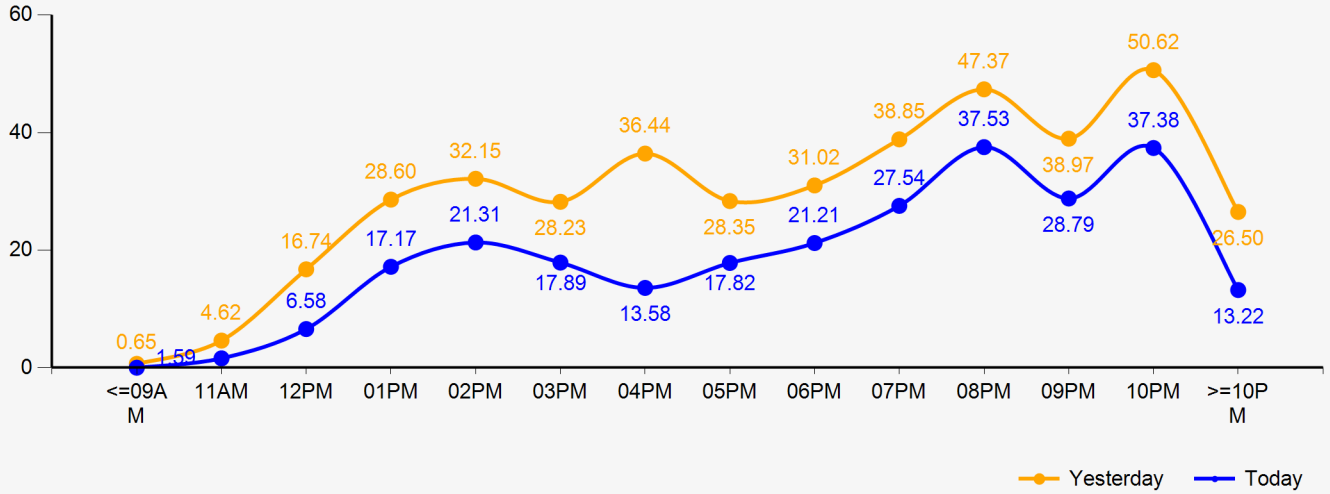
YD Sales : 409.12

YD GP%: 4.17%

TD Sales : 261.62

TD GP%: 4.57%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	59.57	40.19	(19.38)	3.88%	3.77%	-0.11%
CHENNAI-02	70.14	31.78	(38.35)	2.33%	4.04%	1.71%
CHENNAI-01	51.14	30.72	(20.43)	5.25%	5.05%	-0.20%
NORTH ARCOT	43.41	27.55	(15.86)	3.40%	4.95%	1.55%
WEST-02	36.65	25.73	(10.92)	5.48%	6.06%	0.59%
SOUTH-03	37.82	24.41	(13.41)	4.55%	3.34%	-1.21%
SOUTH ARCOT	26.52	19.99	(6.53)	4.66%	4.24%	-0.43%
TRICHY-01	24.45	15.67	(8.78)	5.79%	6.35%	0.56%
WEST-01	24.12	12.20	(11.92)	4.81%	5.62%	0.82%
TIRUPATI-01	14.15	11.01	(3.15)	4.24%	6.59%	2.35%
VIJAYAWADA-01	10.20	8.76	(1.44)	6.21%	5.32%	-0.89%
KL-NORTH	8.54	8.28	(0.26)	0.89%	0.98%	0.09%
KL-SOUTH	2.40	4.02	1.62	4.05%	1.72%	-2.33%
HO01	0.00	1.32	1.32	#Error	-0.99%	#Error
Total	409.12	261.62	(147)	4.17%	4.57%	0.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	6.36	4.47	(1.89)	4.23%	1.86%	-2.38%
	TVL1	4.26	3.81	(0.45)	4.85%	2.77%	-2.08%
	VNR2	5.34	3.71	(1.62)	4.42%	7.18%	2.76%
	VLV1	2.96	2.75	(0.21)	1.12%	2.45%	1.33%
	TUT1	3.40	2.65	(0.74)	4.90%	4.86%	-0.03%
	KGL1	1.96	2.26	0.29	4.96%	3.19%	-1.77%
	TUT2	5.38	1.95	(3.43)	4.30%	2.32%	-1.98%
	KVT1	3.60	1.78	(1.81)	2.45%	0.46%	-2.00%
	MAR1	1.34	1.66	0.32	0.61%	4.19%	3.58%
	APK1	1.81	1.56	(0.26)	-0.80%	-2.53%	-1.73%
	PKD1	0.27	1.38	1.11	5.74%	8.45%	2.71%
	SVK1	2.81	1.19	(1.62)	2.08%	4.44%	2.37%
	TKS2	2.83	1.06	(1.77)	2.74%	1.14%	-1.60%
	VKM1	0.77	0.91	0.13	12.29%	6.05%	-6.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	RND1	0.54	0.84	0.30	5.15%	5.22%	0.07%	
	MMT1	0.72	0.77	0.06	5.38%	4.12%	-1.26%	
	SDI1	0.51	0.76	0.25	8.51%	7.92%	-0.59%	
	PDI1	1.20	0.76	(0.44)	2.17%	2.90%	0.73%	
	KYR1	0.94	0.74	(0.20)	4.08%	4.58%	0.50%	
	ERL2	1.73	0.70	(1.03)	4.68%	0.86%	-3.82%	
	TKY1	1.23	0.68	(0.55)	6.54%	3.59%	-2.95%	
	SNL1	0.34	0.63	0.29	1.79%	4.34%	2.56%	
	TYI1	0.00	0.54	0.54	#Error	2.40%	#Error	
	SGT1	0.37	0.43	0.05	7.83%	4.99%	-2.83%	
	TKS1	0.78	0.40	(0.38)	3.96%	5.17%	1.21%	
	STU2	0.33	0.37	0.04	3.04%	10.75%	7.71%	
	ARM1	0.00	0.35	0.35	#Error	15.52%	#Error	
	APK2	1.97	0.23	(1.75)	2.98%	4.12%	1.14%	
	VNR1	1.08	0.23	(0.85)	3.63%	9.38%	5.75%	
	SKD1	0.43	0.22	(0.21)	3.66%	10.45%	6.80%	
	KSM1	0.90	0.16	(0.74)	4.60%	5.22%	0.62%	
	TCN1	1.00	0.14	(0.86)	3.35%	3.81%	0.46%	
	ASM1	1.07	0.12	(0.95)	1.90%	6.84%	4.94%	
	COL1	0.00	0.00		#Error	#Error	#Error	
	RPM1	0.74	0.00	(0.74)	8.61%	#Error	#Error	
	UDN1	0.61	0.00	(0.61)	9.91%	#Error	#Error	
	Total	59.57	40.19	(19.38)	3.88%	3.77%	-0.11%	
	CHENNAI-02	CH21	15.33	3.40	(11.92)	-3.71%	3.60%	7.31%
		CH03	7.24	3.07	(4.17)	5.53%	0.59%	-4.94%
CH15		3.83	2.87	(0.96)	2.59%	5.87%	3.28%	
CH43		1.14	2.02	0.88	6.78%	1.05%	-5.73%	
MJR1		1.48	1.89	0.41	5.86%	3.52%	-2.35%	
UKI1		2.49	1.85	(0.63)	8.35%	7.66%	-0.69%	
CH50		2.54	1.73	(0.81)	4.12%	10.49%	6.37%	
CH23		0.27	1.55	1.28	12.17%	3.47%	-8.70%	
CH18		2.83	1.52	(1.31)	5.36%	2.66%	-2.69%	
MC05		1.93	1.36	(0.56)	0.37%	-0.65%	-1.01%	
CH34		2.93	1.28	(1.65)	5.93%	8.07%	2.14%	
GPD1		5.07	1.26	(3.81)	0.36%	3.08%	2.72%	
CH46		1.70	1.10	(0.60)	3.75%	3.24%	-0.50%	
CH24		0.62	0.89	0.27	1.93%	3.22%	1.29%	
CH17		1.93	0.86	(1.07)	6.00%	3.04%	-2.96%	
CH51		0.91	0.76	(0.16)	1.36%	0.40%	-0.95%	
CH33		3.96	0.70	(3.26)	2.12%	5.84%	3.72%	
CH41		0.93	0.68	(0.24)	1.47%	2.21%	0.74%	
CH31		1.35	0.67	(0.68)	2.92%	0.15%	-2.77%	
CH20		2.14	0.47	(1.67)	4.00%	14.02%	10.01%	
CH44		1.84	0.44	(1.41)	3.83%	3.26%	-0.57%	
CH32		0.23	0.36	0.13	12.31%	11.51%	-0.80%	
CH12		2.41	0.32	(2.09)	5.31%	6.07%	0.76%	
MC06		0.21	0.31	0.11	11.43%	4.92%	-6.52%	
CH27		0.41	0.27	(0.13)	7.67%	6.58%	-1.10%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	PON1	3.14	0.13	(3.01)	3.02%	8.06%	5.04%
	CH01	0.14	0.00	(0.14)	2.63%	#Error	#Error
	CH06	1.15	0.00	(1.15)	2.91%	#Error	#Error
	CH36	0.00	0.00		#Error	#Error	#Error
	Total	70.14	31.78	(38.35)	2.33%	4.04%	1.71%
CHENNAI-01	CH28	2.28	4.78	2.49	4.75%	7.35%	2.60%
	CH47	3.12	3.35	0.24	3.98%	0.97%	-3.01%
	CH14	2.40	1.62	(0.79)	6.29%	5.08%	-1.21%
	CH05	2.10	1.61	(0.50)	4.54%	7.44%	2.90%
	CH08	1.39	1.53	0.15	3.51%	7.22%	3.71%
	TKM1	2.07	1.49	(0.58)	11.70%	5.46%	-6.24%
	CH35	1.59	1.47	(0.12)	6.88%	8.46%	1.59%
	CH19	1.35	1.25	(0.09)	3.21%	-0.30%	-3.51%
	CH30	2.46	1.17	(1.29)	1.74%	4.63%	2.89%
	AVD1	1.92	1.15	(0.78)	3.81%	-0.99%	-4.80%
	GUD2	1.96	1.14	(0.82)	4.41%	4.13%	-0.28%
	CH16	2.53	1.10	(1.43)	6.02%	3.91%	-2.11%
	CH40	0.66	0.97	0.31	-0.51%	4.45%	4.96%
	KNR1	0.91	0.87	(0.04)	5.55%	5.32%	-0.23%
	CH49	1.86	0.86	(1.00)	2.49%	6.28%	3.79%
	CH48	3.13	0.84	(2.30)	5.14%	1.07%	-4.06%
	CH25	0.95	0.76	(0.19)	3.16%	8.28%	5.13%
	CH38	0.94	0.72	(0.23)	9.10%	9.96%	0.87%
	CGL1	1.55	0.71	(0.84)	5.62%	0.75%	-4.87%
	CH45	1.82	0.64	(1.18)	10.53%	8.52%	-2.01%
	MRM1	2.86	0.55	(2.31)	7.78%	9.40%	1.61%
	CH26	0.02	0.44	0.42	14.35%	9.51%	-4.84%
	CH37	1.01	0.31	(0.69)	7.35%	5.28%	-2.08%
	MC10	0.00	0.28	0.28	#Error	2.91%	#Error
	SKL1	1.25	0.27	(0.98)	0.21%	7.25%	7.04%
	CH07	2.29	0.24	(2.05)	5.64%	5.04%	-0.60%
	CH42	3.09	0.17	(2.92)	4.40%	10.89%	6.50%
	CH39	0.17	0.15	(0.02)	1.78%	2.03%	0.24%
	CH22	0.72	0.15	(0.57)	10.07%	-6.61%	-16.68%
	GUD1	2.73	0.13	(2.60)	4.26%	8.66%	4.40%
	CH29	0.00	0.00		#Error	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
Total	51.14	30.72	(20.43)	5.25%	5.05%	-0.20%	
NORTH ARCOT	KPM2	3.57	7.27	3.70	1.84%	2.83%	0.99%
	AKM1	2.91	2.43	(0.48)	2.12%	0.89%	-1.23%
	WJD1	2.34	1.73	(0.62)	6.43%	7.21%	0.78%
	VEL2	4.29	1.67	(2.62)	4.13%	6.36%	2.23%
	TRR1	2.02	1.41	(0.61)	7.19%	6.29%	-0.90%
	TRT1	0.71	1.36	0.65	10.42%	5.20%	-5.23%
	GDM1	2.45	1.27	(1.19)	3.97%	4.17%	0.19%
	KPM1	1.58	1.12	(0.47)	3.87%	5.07%	1.20%
	CYR1	1.85	1.10	(0.75)	2.98%	3.63%	0.65%
	WJP1	0.65	0.98	0.33	0.35%	7.48%	7.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CGM1	1.12	0.89	(0.23)	8.46%	5.50%	-2.96%
	BGR1	0.79	0.86	0.07	6.96%	8.54%	1.58%
	PTU1	1.63	0.83	(0.79)	-0.45%	10.31%	10.76%
	UGI1	1.71	0.66	(1.05)	3.74%	7.72%	3.97%
	SBR1	2.23	0.57	(1.66)	3.68%	5.30%	1.62%
	CPT1	1.35	0.55	(0.80)	1.07%	16.35%	15.28%
	VNB1	2.75	0.51	(2.24)	-1.54%	0.89%	2.43%
	TRL1	1.81	0.47	(1.34)	2.37%	6.26%	3.89%
	VSI1	0.83	0.41	(0.42)	8.13%	1.08%	-7.05%
	ABR1	1.00	0.40	(0.59)	7.08%	7.76%	0.68%
	VEL1	0.83	0.36	(0.47)	6.68%	10.08%	3.40%
	PLR1	0.00	0.31	0.31	#Error	9.03%	#Error
	ARC2	1.35	0.30	(1.05)	1.62%	2.77%	1.15%
	SLG1	2.01	0.12	(1.89)	1.05%	2.47%	1.42%
	ANI1	1.64	0.00	(1.64)	2.89%	#Error	#Error
	Total	43.41	27.55	(15.86)	3.40%	4.95%	1.55%
	WEST-02	BMD1	1.00	2.21	1.21	3.80%	6.58%
TRM1		2.82	1.89	(0.92)	6.92%	6.19%	-0.73%
SLM1		2.35	1.71	(0.64)	2.93%	8.20%	5.27%
APN1		0.97	1.57	0.60	9.33%	3.77%	-5.57%
VPD1		1.49	1.56	0.07	7.78%	8.67%	0.88%
MCR1		0.96	1.41	0.45	6.25%	3.37%	-2.88%
PLC1		0.85	1.37	0.52	5.45%	5.55%	0.10%
EPI1		0.90	1.04	0.14	6.56%	9.56%	2.99%
SLM3		1.39	1.02	(0.37)	5.56%	9.74%	4.17%
HSR2		3.37	1.00	(2.36)	4.03%	2.61%	-1.43%
SLM2		0.60	0.88	0.28	5.74%	7.76%	2.02%
ATU1		1.91	0.83	(1.08)	2.85%	2.62%	-0.23%
NKL2		1.65	0.83	(0.83)	5.27%	7.30%	2.03%
VKL1		0.02	0.75	0.73	15.97%	7.51%	-8.46%
EDP1		0.00	0.72	0.72	#Error	6.01%	#Error
MTR1		1.19	0.68	(0.51)	3.43%	2.21%	-1.23%
SGG1		0.00	0.68	0.68	#Error	1.70%	#Error
RSP1		0.52	0.67	0.15	11.17%	5.67%	-5.51%
DPR1		0.68	0.66	(0.02)	2.21%	2.29%	0.08%
HSR1		3.34	0.59	(2.75)	4.20%	5.68%	1.48%
SGI1		0.33	0.55	0.22	1.91%	5.09%	3.17%
DPR2		0.16	0.45	0.30	3.66%	5.61%	1.95%
KRI1		1.91	0.40	(1.51)	7.91%	17.77%	9.86%
ERD2		0.58	0.40	(0.18)	13.06%	9.16%	-3.90%
HRR1		1.15	0.39	(0.76)	6.31%	5.36%	-0.95%
OML1		2.35	0.32	(2.03)	4.93%	8.19%	3.26%
ERD1		0.00	0.32	0.32	#Error	4.58%	#Error
PMP1		0.86	0.29	(0.57)	7.86%	4.92%	-2.94%
KVP1		1.15	0.28	(0.87)	5.68%	2.31%	-3.36%
KAM1		0.64	0.26	(0.39)	5.81%	2.91%	-2.90%
CMI1		0.50	0.00	(0.50)	7.22%	#Error	#Error
KMM1	0.31	0.00	(0.31)	7.19%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	0.23	0.00	(0.23)	13.93%	#Error	#Error
	TCG1	0.48	0.00	(0.48)	0.12%	#Error	#Error
	Total	36.65	25.73	(10.92)	5.48%	6.06%	0.59%
SOUTH-03	TPT1	0.00	2.17	2.17	#Error	-0.66%	#Error
	DGL1	0.92	1.92	1.00	2.30%	-3.39%	-5.69%
	MPA1	1.46	1.67	0.20	9.44%	3.87%	-5.57%
	TEN1	0.71	1.35	0.63	7.42%	4.66%	-2.76%
	TEN2	0.64	1.25	0.62	10.22%	4.71%	-5.52%
	MDU6	1.25	1.23	(0.03)	6.82%	2.89%	-3.93%
	NTM1	1.14	1.21	0.07	5.72%	0.86%	-4.86%
	KKD3	0.49	1.09	0.61	1.54%	0.87%	-0.67%
	USL1	1.16	1.08	(0.08)	3.71%	7.22%	3.51%
	SGP1	1.00	1.00		6.05%	4.55%	-1.50%
	DGL2	1.07	0.97	(0.10)	5.28%	5.38%	0.10%
	MDU2	2.77	0.85	(1.93)	4.81%	-0.44%	-5.24%
	DKI1	0.87	0.83	(0.05)	3.51%	8.43%	4.92%
	TMM1	0.94	0.78	(0.16)	8.58%	4.81%	-3.77%
	ADP1	0.69	0.76	0.07	3.42%	4.13%	0.71%
	ATG1	1.14	0.65	(0.50)	1.13%	-0.21%	-1.34%
	PKM1	0.49	0.64	0.15	3.41%	11.87%	8.46%
	MDU5	0.51	0.62	0.10	9.50%	3.67%	-5.82%
	SVG1	0.54	0.57	0.04	8.22%	2.22%	-6.00%
	MDU1	2.06	0.57	(1.48)	7.64%	3.98%	-3.65%
	MDU7	1.87	0.52	(1.36)	1.12%	1.23%	0.11%
	PVI1	0.37	0.51	0.14	8.94%	9.96%	1.02%
	BTU1	0.23	0.35	0.12	10.72%	10.24%	-0.48%
	MLR1	1.15	0.35	(0.80)	2.26%	6.93%	4.67%
	BNR1	1.81	0.32	(1.49)	6.77%	-1.47%	-8.24%
	KYK1	0.15	0.29	0.13	13.38%	0.64%	-12.73%
	KPT1	1.82	0.22	(1.60)	5.66%	12.33%	6.67%
	MDU4	1.04	0.17	(0.87)	-1.53%	12.16%	13.70%
	MNM1	1.16	0.17	(0.99)	3.47%	11.05%	7.58%
	MDU3	2.17	0.16	(2.01)	1.76%	15.25%	13.49%
	PNV2	0.56	0.14	(0.42)	-1.55%	1.71%	3.26%
	CMR1	0.25	0.02	(0.23)	11.44%	9.98%	-1.46%
	CBM1	1.25	0.02	(1.23)	4.19%	13.36%	9.16%
	KRR1	1.15	0.00	(1.15)	0.14%	#Error	#Error
	NKI1	0.00	0.00		#Error	#Error	#Error
ODM1	1.50	0.00	(1.50)	1.42%	#Error	#Error	
PNI1	0.33	0.00	(0.33)	3.92%	#Error	#Error	
TDI1	1.14	0.00	(1.14)	4.90%	#Error	#Error	
Total	37.82	24.41	(13.41)	4.55%	3.34%	-1.21%	
SOUTH ARCOT	CUD1	1.64	2.52	0.87	-0.77%	1.62%	2.39%
	KLM1	2.18	2.31	0.13	6.57%	1.32%	-5.25%
	TRK1	3.23	2.29	(0.94)	5.52%	5.95%	0.43%
	NVL2	1.11	2.18	1.07	5.04%	-0.31%	-5.35%
	SJI2	2.63	1.51	(1.12)	3.59%	9.97%	6.38%
	TVM2	0.92	1.44	0.51	8.82%	7.78%	-1.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH ARCOT	ULP1	1.98	1.19	(0.79)	4.19%	5.97%	1.78%	
	POY2	0.44	1.11	0.67	15.61%	-0.94%	-16.55%	
	PRT1	2.87	1.10	(1.77)	3.08%	8.52%	5.44%	
	TDM1	0.84	1.06	0.21	2.65%	1.22%	-1.43%	
	VPM1	0.00	0.77	0.77	#Error	3.95%	#Error	
	KML1	1.04	0.45	(0.59)	5.66%	13.64%	7.99%	
	KKI2	0.66	0.45	(0.22)	3.44%	5.22%	1.78%	
	VPM2	1.40	0.41	(0.99)	0.13%	11.19%	11.06%	
	MKM1	0.98	0.41	(0.58)	6.52%	6.39%	-0.13%	
	POY1	0.85	0.28	(0.58)	3.54%	0.68%	-2.86%	
	VCM1	0.00	0.18	0.18	#Error	0.19%	#Error	
	STP1	1.18	0.18	(1.00)	3.98%	-0.28%	-4.25%	
	CDM1	2.12	0.16	(1.96)	7.59%	17.48%	9.89%	
	TVM1	0.25	0.00	(0.25)	11.29%	#Error	#Error	
	VCM2	0.17	0.00	(0.17)	11.27%	#Error	#Error	
	Total	26.52	19.99	(6.53)	4.66%	4.24%	-0.43%	
	TRICHY-01	TTP1	2.52	1.74	(0.78)	5.42%	4.52%	-0.90%
		TRY1	4.04	1.64	(2.40)	5.55%	5.76%	0.21%
TYR1		2.11	1.63	(0.48)	7.50%	5.95%	-1.55%	
TRY4		2.16	1.26	(0.90)	9.65%	11.11%	1.47%	
MSI1		1.17	1.15	(0.01)	7.51%	4.29%	-3.22%	
TNJ1		1.63	0.91	(0.72)	5.34%	1.69%	-3.65%	
PBR2		0.49	0.85	0.36	3.59%	7.12%	3.53%	
TVR2		0.31	0.79	0.48	7.52%	2.90%	-4.62%	
PTK1		0.22	0.79	0.57	7.08%	0.95%	-6.13%	
JKM1		0.16	0.76	0.59	4.25%	7.21%	2.96%	
ORU1		0.67	0.75	0.07	0.68%	5.46%	4.78%	
AYR1		1.46	0.56	(0.90)	6.19%	14.84%	8.65%	
KRN1		0.70	0.51	(0.19)	4.88%	6.40%	1.52%	
KUM1		0.26	0.51	0.25	23.27%	8.46%	-14.81%	
NCK1		0.02	0.47	0.45	11.70%	14.63%	2.93%	
NMM1		1.47	0.38	(1.10)	0.99%	5.75%	4.75%	
PBR1		0.42	0.31	(0.11)	4.25%	9.16%	4.91%	
TNJ2		1.83	0.26	(1.57)	2.28%	5.54%	3.26%	
NGT1		0.14	0.17	0.03	1.79%	12.16%	10.37%	
KUM2		0.10	0.14	0.04	11.15%	15.12%	3.97%	
MDI1		0.00	0.10	0.10	#Error	0.21%	#Error	
APM1		0.41	0.00	(0.41)	10.08%	#Error	#Error	
KIK1		0.00	0.00		#Error	#Error	#Error	
MVM1		1.72	0.00	(1.72)	5.69%	#Error	#Error	
PDK1		0.14	0.00	(0.14)	3.87%	#Error	#Error	
TRY2		0.00	0.00		#Error	#Error	#Error	
TRY3		0.00	0.00		#Error	#Error	#Error	
TVR1		0.30	0.00	(0.30)	8.90%	#Error	#Error	
Total		24.45	15.67	(8.78)	5.79%	6.35%	0.56%	
WEST-01		KGI1	2.18	1.40	(0.78)	2.55%	8.69%	6.14%
	CBE2	4.95	1.31	(3.63)	1.97%	5.13%	3.16%	
	CNR1	3.90	1.03	(2.86)	3.79%	7.81%	4.03%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR2	0.79	1.01	0.22	1.70%	2.55%	0.85%
	PLI1	0.00	0.99	0.99	#Error	1.36%	#Error
	GDR1	0.93	0.97	0.05	1.52%	2.96%	1.44%
	KMR1	2.54	0.92	(1.62)	3.30%	4.51%	1.21%
	TPR1	0.81	0.78	(0.03)	8.06%	8.90%	0.84%
	UAM1	1.13	0.72	(0.41)	2.31%	5.12%	2.81%
	MPM1	0.00	0.72	0.72	#Error	5.37%	#Error
	GBM1	0.46	0.68	0.22	14.59%	2.21%	-12.38%
	KMD1	0.00	0.56	0.56	#Error	14.31%	#Error
	CBE1	0.19	0.43	0.24	3.56%	4.38%	0.82%
	PDM1	0.28	0.38	0.10	6.17%	10.30%	4.13%
	CBE5	0.00	0.27	0.27	#Error	1.65%	#Error
	CBE3	0.16	0.02	(0.14)	16.52%	14.35%	-2.17%
	TPR3	0.24	0.01	(0.23)	13.82%	18.59%	4.77%
	ANR1	0.83	0.00	(0.83)	4.24%	#Error	#Error
	AVI1	0.56	0.00	(0.56)	7.67%	#Error	#Error
	CBE4	0.24	0.00	(0.24)	9.39%	#Error	#Error
	CBE6	0.00	0.00		#Error	#Error	#Error
	DPM2	0.31	0.00	(0.31)	7.84%	#Error	#Error
	KGM1	0.64	0.00	(0.64)	11.35%	#Error	#Error
	PPI1	1.31	0.00	(1.31)	10.09%	#Error	#Error
	SNR1	0.19	0.00	(0.19)	11.52%	#Error	#Error
	SUL1	0.14	0.00	(0.14)	2.40%	#Error	#Error
	SYM2	0.96	0.00	(0.96)	13.00%	#Error	#Error
	TPR4	0.40	0.00	(0.40)	6.70%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	24.12	12.20	(11.92)	4.81%	5.62%	0.82%
TIRUPATI-01	CTO1	2.00	2.12	0.12	3.70%	7.40%	3.70%
	BVL1	0.65	0.73	0.08	1.11%	1.79%	0.67%
	PIL1	0.12	0.60	0.48	5.82%	1.86%	-3.97%
	GTL1	0.84	0.58	(0.26)	6.90%	10.60%	3.70%
	ATP1	1.71	0.57	(1.14)	4.36%	6.32%	1.96%
	TPY2	1.08	0.50	(0.58)	4.35%	5.23%	0.87%
	KHT1	0.01	0.49	0.48	14.17%	2.03%	-12.13%
	KNL1	0.00	0.48	0.48	#Error	0.15%	#Error
	NYP1	0.72	0.48	(0.23)	4.02%	0.15%	-3.87%
	KOU1	0.24	0.47	0.23	2.31%	18.53%	16.22%
	MPL1	1.02	0.45	(0.57)	0.02%	7.87%	7.85%
	PDT1	0.14	0.41	0.27	1.84%	1.05%	-0.80%
	TPY1	0.24	0.41	0.17	9.39%	12.39%	3.00%
	KAR1	0.55	0.38	(0.17)	6.23%	13.18%	6.96%
	DHN1	0.16	0.35	0.19	3.81%	19.90%	16.09%
	PUT1	0.37	0.34	(0.03)	3.35%	1.20%	-2.15%
	KNL2	0.46	0.33	(0.14)	7.38%	4.84%	-2.54%
	NDL1	0.00	0.22	0.22	#Error	2.91%	#Error
	PMR1	0.15	0.21	0.06	14.24%	12.23%	-2.01%
	KDA1	0.96	0.16	(0.80)	0.15%	8.18%	8.03%
	SPE1	0.23	0.15	(0.08)	14.40%	2.81%	-11.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.71	0.15	(0.56)	4.94%	1.79%	-3.15%
	PGR1	0.01	0.15	0.14	13.66%	14.36%	0.71%
	ADI1	0.17	0.14	(0.03)	1.78%	1.79%	0.00%
	NLR1	0.93	0.12	(0.81)	2.45%	11.19%	8.74%
	KVL1	0.00	0.01	0.01	#Error	14.41%	#Error
	KDR1	0.10	0.00	(0.10)	4.13%	#Error	#Error
	RCY1	0.57	0.00	(0.57)	10.57%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	14.15	11.01	(3.15)	4.24%	6.59%	2.35%
VIJAYAWADA-01	BVR1	2.33	1.74	(0.58)	3.42%	1.92%	-1.50%
	DPE1	0.74	0.97	0.24	7.53%	1.19%	-6.34%
	TEL1	0.16	0.73	0.57	3.92%	3.91%	-0.01%
	PNR1	0.00	0.72	0.72	#Error	5.38%	#Error
	PRL1	0.00	0.47	0.47	#Error	1.59%	#Error
	BPP1	1.02	0.45	(0.57)	7.47%	20.28%	12.81%
	RAL1	0.01	0.44	0.43	14.17%	7.70%	-6.46%
	GVM1	0.54	0.39	(0.15)	1.66%	9.13%	7.47%
	VJW1	0.00	0.38	0.38	#Error	7.89%	#Error
	GNT2	0.27	0.30	0.03	0.81%	0.63%	-0.18%
	VJW3	0.78	0.29	(0.49)	6.39%	4.92%	-1.47%
	JGG1	0.21	0.27	0.07	-0.38%	3.51%	3.88%
	AMP1	0.12	0.26	0.14	10.25%	9.72%	-0.54%
	MTM1	0.00	0.23	0.23	#Error	13.93%	#Error
	OGL1	0.49	0.21	(0.28)	2.21%	10.38%	8.17%
	VJW2	0.62	0.19	(0.43)	9.90%	12.36%	2.46%
	PAP1	0.00	0.17	0.17	#Error	1.78%	#Error
	PPM1	0.00	0.16	0.16	#Error	14.92%	#Error
	NZV1	0.15	0.14		4.33%	2.55%	-1.78%
	TVU1	0.34	0.13	(0.21)	17.69%	-4.28%	-21.98%
	TNI1	0.51	0.10	(0.41)	10.05%	0.21%	-9.85%
	NPR1	0.00	0.02	0.02	#Error	15.97%	#Error
	CKT1	0.11	0.00	(0.11)	5.20%	#Error	#Error
	CRL1	0.00	0.00		#Error	#Error	#Error
	ELU1	0.02	0.00	(0.02)	15.97%	#Error	#Error
	GDV1	0.14	0.00	(0.14)	2.64%	#Error	#Error
	GNT1	0.62	0.00	(0.62)	11.23%	#Error	#Error
	JPT1	0.58	0.00	(0.58)	5.88%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.33	0.00	(0.33)	8.74%	#Error	#Error
	VJW4	0.11	0.00	(0.11)	5.20%	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
VUY1	0.00	0.00		#Error	#Error	#Error	
Total	10.20	8.76	(1.44)	6.21%	5.32%	-0.89%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	8.54	8.28	(0.26)	0.89%	0.98%	0.09%
	Total	8.54	8.28	(0.26)	0.89%	0.98%	0.09%
KL-SOUTH	KLR1	0.96	2.04	1.08	4.74%	1.54%	-3.20%
	TVP1	0.99	1.09	0.10	2.47%	1.37%	-1.10%
	PNL1	0.00	0.64	0.64	#Error	1.96%	#Error
	PAS1	0.45	0.26	(0.19)	6.03%	3.98%	-2.05%
	Total	2.40	4.02	1.62	4.05%	1.72%	-2.33%
HO01	GHUB	0.00	1.32	1.32	#Error	-0.99%	#Error
	Total	0.00	1.32	1.32	#Error	-0.99%	#Error
	Total	409.12	261.62	(147.50)	4.17%	4.57%	0.40%