



Mobile - Daily Sales Performance As on 04-04-2026 11:30:34 PM

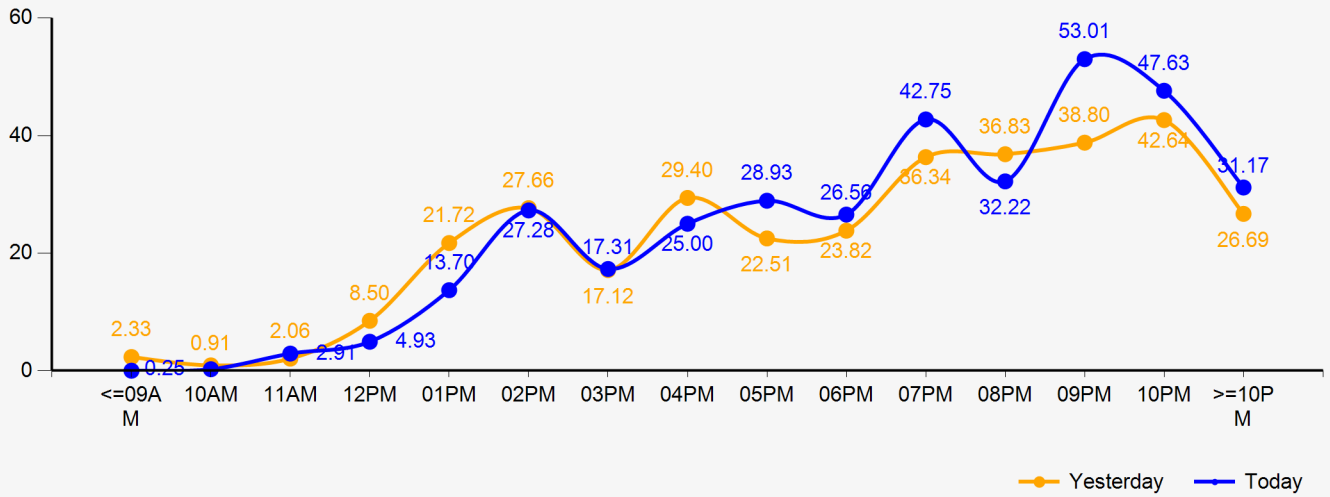
YD Sales : 337.34

YD GP%: 2.86%

TD Sales : 353.66

TD GP%: 2.88%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	54.29	56.16	1.87	2.00%	2.95%	0.95%
CHENNAI-02	37.21	48.02	10.81	2.96%	2.69%	-0.27%
CHENNAI-01	35.37	35.22	(0.14)	3.87%	3.54%	-0.32%
SOUTH-03	28.66	33.96	5.31	2.55%	2.35%	-0.20%
TRICHY-01	30.24	32.52	2.28	3.33%	2.50%	-0.83%
NORTH ARCOT	37.93	31.53	(6.40)	2.94%	3.07%	0.13%
WEST-02	35.52	28.09	(7.43)	2.44%	3.10%	0.66%
SOUTH ARCOT	22.99	27.18	4.19	3.61%	2.49%	-1.12%
WEST-01	10.43	21.29	10.85	5.02%	2.90%	-2.12%
TIRUPATI-01	15.03	14.01	(1.01)	2.54%	3.56%	1.01%
VIJAYAWADA-01	9.43	9.92	0.49	3.57%	4.67%	1.09%
KL-NORTH	13.02	9.89	(3.12)	0.43%	0.60%	0.16%
KL-SOUTH	5.15	3.03	(2.12)	2.56%	3.53%	0.98%
HO01	2.07	2.82	0.75	5.68%	4.73%	-0.94%
Total	337.34	353.66	16	2.86%	2.88%	0.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS2	0.81	7.05	6.23	3.93%	2.99%	-0.94%
	TUT2	2.16	4.59	2.43	2.30%	3.00%	0.70%
	TUT1	6.00	4.53	(1.47)	2.34%	3.73%	1.39%
	VLY1	2.96	3.54	0.58	-1.87%	4.06%	5.92%
	TVL1	6.34	3.41	(2.93)	4.04%	2.67%	-1.37%
	TYI1	0.82	2.58	1.76	8.61%	-2.10%	-10.71%
	NGR1	2.91	2.40	(0.51)	0.42%	4.46%	4.04%
	TKS1	1.03	2.25	1.21	3.21%	4.13%	0.92%
	VNR2	5.00	2.16	(2.84)	-0.03%	2.68%	2.71%
	SGT1	1.85	2.11	0.25	3.24%	0.98%	-2.26%
	KVT1	1.74	2.09	0.34	2.02%	0.40%	-1.62%
	KYR1	0.39	1.73	1.34	7.26%	2.52%	-4.74%
	TCN1	1.09	1.57	0.48	2.07%	6.14%	4.08%
	RND1	1.02	1.41	0.40	4.99%	6.14%	1.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK2	1.40	1.35	(0.05)	0.20%	-0.26%	-0.45%
	PDI1	0.00	1.31	1.31	#Error	4.64%	#Error
	APK1	0.34	1.29	0.96	7.76%	0.45%	-7.30%
	SVK1	2.13	1.08	(1.05)	2.58%	-2.31%	-4.89%
	SKD1	0.81	1.03	0.22	6.30%	4.08%	-2.21%
	TKY1	0.61	1.01	0.40	8.60%	7.26%	-1.34%
	ARM1	0.81	0.93	0.12	0.89%	-1.02%	-1.91%
	KSM1	0.89	0.91	0.03	4.60%	7.01%	2.41%
	ASM1	0.96	0.88	(0.09)	6.38%	-1.03%	-7.41%
	MMT1	0.63	0.76	0.13	9.06%	2.20%	-6.86%
	VKM1	1.26	0.70	(0.56)	-7.76%	5.14%	12.90%
	PKD1	1.62	0.69	(0.93)	7.07%	4.19%	-2.88%
	VNR1	1.59	0.65	(0.93)	1.46%	-2.13%	-3.59%
	MAR1	0.28	0.62	0.34	-0.77%	11.47%	12.24%
	KGL1	1.79	0.49	(1.30)	1.73%	7.58%	5.85%
	SDI1	0.15	0.35	0.20	10.41%	5.00%	-5.41%
	RPM1	0.08	0.21	0.13	2.69%	13.42%	10.72%
	ERL2	0.27	0.21	(0.06)	-10.28%	8.67%	18.96%
	STU2	0.40	0.19	(0.21)	3.12%	4.72%	1.60%
	COL1	1.40	0.08	(1.32)	1.00%	0.13%	-0.87%
	SNL1	0.46	0.00	(0.46)	5.77%	#Error	#Error
	UDN1	2.30	0.00	(2.30)	-4.85%	#Error	#Error
	Total	54.29	56.16	1.87	2.00%	2.95%	0.95%
	CHENNAI-02	CH15	1.51	6.47	4.96	-1.85%	2.92%
CH21		3.73	4.17	0.44	2.88%	-1.15%	-4.02%
CH34		1.67	3.64	1.97	7.78%	3.69%	-4.09%
CH03		2.22	3.22	1.00	4.85%	2.34%	-2.51%
CH20		2.11	2.82	0.71	-0.82%	1.33%	2.15%
CH44		0.94	2.45	1.51	4.41%	3.66%	-0.76%
CH17		1.04	2.41	1.37	6.23%	2.07%	-4.16%
MC05		0.30	2.39	2.08	5.21%	1.07%	-4.14%
CH33		1.22	2.32	1.09	6.74%	0.39%	-6.35%
CH24		0.75	2.12	1.37	-0.08%	0.27%	0.35%
CH18		1.84	1.92	0.08	2.37%	4.95%	2.58%
CH51		1.46	1.68	0.22	2.17%	1.76%	-0.41%
CH50		0.76	1.66	0.89	5.40%	5.89%	0.49%
CH46		0.65	1.41	0.76	-1.85%	2.41%	4.26%
CH41		0.27	1.21	0.93	0.06%	6.91%	6.85%
GPD1		3.33	1.21	(2.12)	1.51%	6.30%	4.79%
MJR1		1.72	1.04	(0.68)	3.50%	2.70%	-0.80%
MC06		1.12	0.86	(0.26)	-0.03%	5.93%	5.96%
CH12		1.53	0.82	(0.71)	3.84%	2.35%	-1.49%
CH06		1.72	0.81	(0.92)	2.34%	2.33%	-0.01%
CH43		1.33	0.79	(0.54)	6.29%	2.32%	-3.97%
UKI1		0.74	0.79	0.05	5.45%	5.82%	0.37%
PON1		1.84	0.52	(1.32)	4.03%	10.93%	6.91%
CH32		0.00	0.47	0.47	#Error	5.33%	#Error
CH27		0.10	0.45	0.35	4.52%	4.08%	-0.44%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	1.03	0.23	(0.79)	2.49%	4.66%	2.17%
	CH36	1.02	0.17	(0.86)	3.32%	8.65%	5.33%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH31	1.27	0.00	(1.27)	1.67%	#Error	#Error
	Total	37.21	48.02	10.81	2.96%	2.69%	-0.27%
CHENNAI-01	CH30	0.94	3.27	2.34	4.59%	-0.06%	-4.65%
	CH45	2.85	2.65	(0.19)	0.67%	1.79%	1.12%
	CH14	0.88	2.24	1.36	9.96%	2.14%	-7.82%
	CH28	2.50	2.17	(0.33)	4.56%	5.02%	0.46%
	CH48	1.26	2.05	0.79	10.63%	5.64%	-4.99%
	TKM1	1.46	1.98	0.52	7.12%	5.40%	-1.72%
	CH16	2.56	1.87	(0.70)	1.21%	-0.48%	-1.69%
	MRM1	1.98	1.74	(0.24)	3.59%	7.37%	3.78%
	CH05	1.08	1.48	0.40	3.67%	3.64%	-0.03%
	CH25	0.65	1.42	0.77	11.93%	5.69%	-6.23%
	CH49	2.55	1.33	(1.22)	2.07%	2.01%	-0.05%
	CH37	0.08	1.26	1.18	2.18%	7.04%	4.86%
	CH42	1.05	1.26	0.21	6.47%	4.04%	-2.43%
	SKL1	0.18	1.24	1.06	14.29%	0.54%	-13.74%
	CH47	0.29	1.12	0.83	7.64%	1.04%	-6.60%
	CH08	2.06	1.10	(0.95)	6.03%	6.03%	0.00%
	CH39	0.37	1.10	0.73	4.16%	0.28%	-3.87%
	AVD1	0.98	1.04	0.06	3.31%	1.81%	-1.50%
	CH40	2.07	0.83	(1.24)	2.46%	0.40%	-2.06%
	CH38	0.61	0.76	0.15	5.29%	4.51%	-0.78%
	CH07	1.65	0.73	(0.92)	-3.61%	9.87%	13.48%
	KNR1	0.64	0.64		0.34%	5.42%	5.08%
	GUD1	0.18	0.50	0.32	20.78%	8.82%	-11.96%
	MC10	1.05	0.33	(0.72)	3.68%	2.35%	-1.33%
	CGL1	0.57	0.29	(0.27)	10.73%	4.82%	-5.91%
	CH35	0.34	0.22	(0.12)	3.51%	5.65%	2.14%
	GUD2	1.89	0.22	(1.67)	4.72%	17.15%	12.43%
	CH26	0.28	0.17	(0.11)	5.74%	15.60%	9.86%
	CH19	1.03	0.11	(0.92)	2.08%	3.85%	1.77%
	MC09	0.27	0.10	(0.16)	-1.79%	5.48%	7.27%
	CH22	0.87	0.00	(0.87)	-0.25%	#Error	#Error
	CH29	0.21	0.00	(0.21)	5.48%	#Error	#Error
Total	35.37	35.22	(0.14)	3.87%	3.54%	-0.32%	
SOUTH-03	MDU3	0.16	2.77	2.61	1.09%	-0.43%	-1.53%
	DKI1	1.48	2.32	0.84	3.41%	2.73%	-0.68%
	TEN1	0.18	2.07	1.88	4.39%	1.57%	-2.82%
	TEN2	1.97	1.76	(0.21)	1.83%	0.69%	-1.14%
	DGL1	0.87	1.70	0.83	1.26%	0.83%	-0.44%
	MDU2	1.18	1.69	0.51	-1.45%	1.92%	3.36%
	NTM1	0.82	1.66	0.84	4.99%	4.16%	-0.82%
	CMR1	1.67	1.51	(0.16)	-0.84%	2.76%	3.61%
	MPA1	5.14	1.32	(3.82)	3.32%	4.80%	1.48%
	BNR1	0.62	1.18	0.56	3.04%	3.90%	0.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	CBM1	1.78	1.11	(0.67)	3.26%	7.18%	3.92%
	ADP1	1.38	1.10	(0.29)	4.23%	4.55%	0.32%
	SGP1	0.00	1.09	1.09	#Error	-0.59%	#Error
	TPT1	0.00	1.04	1.04	#Error	3.98%	#Error
	TDI1	0.80	0.96	0.16	1.62%	3.45%	1.83%
	PNI1	0.12	0.87	0.76	5.97%	0.35%	-5.62%
	KPT1	0.53	0.84	0.31	5.75%	1.54%	-4.20%
	ATG1	1.19	0.84	(0.35)	0.49%	-4.13%	-4.62%
	SVG1	0.37	0.82	0.45	3.90%	-1.64%	-5.54%
	MDU6	0.58	0.80	0.22	0.42%	4.50%	4.07%
	NKI1	0.54	0.76	0.22	5.33%	2.02%	-3.31%
	MDU7	1.91	0.69	(1.22)	2.40%	4.70%	2.30%
	KRR1	0.10	0.67	0.56	5.48%	0.15%	-5.33%
	TMM1	0.30	0.64	0.34	7.67%	9.73%	2.06%
	USL1	0.74	0.56	(0.18)	1.80%	4.46%	2.66%
	MDU1	1.73	0.56	(1.17)	0.83%	5.68%	4.85%
	MDU5	0.00	0.43	0.43	#Error	-0.15%	#Error
	DGL2	0.23	0.31	0.08	2.84%	3.71%	0.87%
	ODM1	0.14	0.31	0.17	3.29%	3.36%	0.07%
	PVI1	0.30	0.29	(0.01)	11.52%	3.31%	-8.21%
	KYK1	0.34	0.28	(0.06)	8.85%	1.46%	-7.38%
	MNM1	0.22	0.28	0.06	2.91%	3.51%	0.60%
	MDU4	0.20	0.25	0.04	11.42%	6.46%	-4.97%
	KKD3	0.36	0.24	(0.12)	-3.06%	2.66%	5.72%
	BTU1	0.00	0.14	0.14	#Error	1.89%	#Error
	PKM1	0.42	0.11	(0.31)	1.49%	-3.23%	-4.72%
	MLR1	0.12	0.00	(0.12)	-11.06%	#Error	#Error
	PNV2	0.16	0.00	(0.16)	8.80%	#Error	#Error
	Total	28.66	33.96	5.31	2.55%	2.35%	-0.20%
	TRICHY-01	KUM1	0.28	5.03	4.76	3.37%	-0.99%
TRY1		5.59	4.38	(1.21)	-0.30%	1.07%	1.37%
TYR1		1.05	2.55	1.50	6.95%	1.06%	-5.90%
TRY4		0.99	1.99	1.00	0.06%	-0.88%	-0.93%
TTP1		2.33	1.75	(0.58)	7.06%	3.49%	-3.58%
PTK1		0.73	1.72	0.99	-0.40%	-0.50%	-0.10%
MVM1		0.16	1.70	1.54	3.82%	0.93%	-2.88%
TVR2		1.07	1.53	0.47	1.69%	3.12%	1.44%
NMM1		0.81	1.53	0.72	2.10%	3.58%	1.47%
AYR1		0.85	1.29	0.43	7.65%	7.79%	0.14%
TNJ2		2.35	1.15	(1.20)	2.95%	4.90%	1.94%
MSI1		0.98	1.08	0.10	3.29%	1.95%	-1.35%
NGT1		0.72	0.97	0.25	3.62%	2.98%	-0.65%
TNJ1		2.02	0.96	(1.05)	0.68%	8.26%	7.59%
KRN1		2.16	0.73	(1.44)	5.29%	8.08%	2.79%
JKM1		1.18	0.70	(0.48)	9.86%	4.68%	-5.18%
TVR1		1.70	0.60	(1.10)	7.38%	14.69%	7.31%
TRY2		0.01	0.42	0.42	15.22%	14.16%	-1.06%
ORU1		0.51	0.42	(0.09)	6.97%	4.40%	-2.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY3	0.92	0.39	(0.53)	-0.43%	3.21%	3.65%
	PBR1	0.34	0.36	0.02	3.31%	0.24%	-3.07%
	APM1	0.20	0.36	0.16	4.55%	10.19%	5.64%
	MDI1	0.22	0.34	0.12	5.50%	8.18%	2.67%
	NCK1	0.63	0.34	(0.29)	3.48%	3.09%	-0.39%
	PBR2	2.21	0.13	(2.08)	4.04%	0.32%	-3.72%
	PDK1	0.00	0.07	0.07	#Error	1.31%	#Error
	KIK1	0.25	0.01	(0.23)	-0.88%	15.29%	16.17%
	Total	30.24	32.52	2.28	3.33%	2.50%	-0.83%
NORTH ARCOT	SBR1	0.78	4.17	3.39	4.34%	0.23%	-4.11%
	VNB1	1.21	2.50	1.29	0.66%	2.07%	1.41%
	VEL2	2.07	2.24	0.17	4.49%	4.08%	-0.41%
	VSI1	2.05	2.12	0.07	2.22%	1.26%	-0.96%
	WJD1	1.29	2.05	0.76	9.26%	2.54%	-6.73%
	PLR1	0.34	1.98	1.64	2.57%	-0.63%	-3.21%
	TRR1	4.37	1.92	(2.45)	1.29%	3.89%	2.60%
	BGR1	0.13	1.90	1.77	5.92%	4.27%	-1.65%
	SLG1	0.77	1.50	0.73	-2.56%	3.00%	5.56%
	KPM2	10.80	1.35	(9.44)	1.45%	7.02%	5.57%
	TRL1	1.25	1.13	(0.13)	2.53%	4.26%	1.74%
	AKM1	1.21	1.07	(0.14)	6.30%	6.09%	-0.21%
	ARC2	0.98	0.94	(0.03)	7.04%	8.02%	0.98%
	ABR1	0.66	0.87	0.21	4.52%	3.46%	-1.06%
	UGI1	0.76	0.82	0.06	-0.39%	-0.07%	0.32%
	PTU1	0.97	0.70	(0.27)	3.70%	3.17%	-0.53%
	CGM1	2.04	0.65	(1.39)	1.45%	5.33%	3.88%
	VEL1	1.67	0.64	(1.03)	3.99%	-0.63%	-4.62%
	TRT1	0.18	0.62	0.44	0.33%	4.12%	3.79%
	ANI1	1.00	0.56	(0.44)	11.92%	7.42%	-4.50%
	WJP1	0.58	0.55	(0.03)	1.81%	8.19%	6.38%
	CYR1	1.19	0.54	(0.66)	5.83%	9.94%	4.10%
	CPT1	0.42	0.50	0.08	5.14%	1.95%	-3.19%
	GDM1	0.94	0.12	(0.82)	3.27%	2.82%	-0.45%
	KPM1	0.26	0.08	(0.18)	6.36%	1.16%	-5.20%
	Total	37.93	31.53	(6.40)	2.94%	3.07%	0.13%
WEST-02	HSR2	2.57	2.34	(0.23)	1.05%	1.46%	0.41%
	ATU1	0.88	2.25	1.37	3.15%	7.28%	4.13%
	TRM1	1.49	2.21	0.72	4.16%	6.83%	2.67%
	HRR1	0.72	2.07	1.34	3.34%	1.24%	-2.10%
	EPI1	1.69	1.83	0.14	1.35%	4.45%	3.10%
	OML1	1.71	1.77	0.06	2.47%	2.83%	0.36%
	KRI1	4.17	1.55	(2.62)	0.58%	2.23%	1.65%
	DPR2	0.00	1.51	1.51	#Error	3.11%	#Error
	SLM1	2.48	1.32	(1.16)	1.36%	1.79%	0.43%
	PMP1	3.23	1.15	(2.08)	1.13%	1.86%	0.73%
	SLM3	1.54	1.14	(0.40)	1.22%	1.60%	0.38%
	BMD1	2.80	1.14	(1.66)	2.88%	1.36%	-1.53%
	APN1	0.78	1.13	0.36	5.66%	-0.63%	-6.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	HSR1	0.37	1.04	0.67	0.81%	3.13%	2.33%	
	MCR1	0.38	0.98	0.60	6.23%	-0.85%	-7.08%	
	SGI1	1.06	0.69	(0.37)	5.67%	2.87%	-2.80%	
	KVP1	0.01	0.60	0.58	14.17%	4.56%	-9.61%	
	PLC1	1.40	0.50	(0.90)	-0.73%	-1.25%	-0.52%	
	NKL2	0.69	0.43	(0.25)	6.96%	6.85%	-0.11%	
	MTR1	0.33	0.39	0.05	10.72%	8.58%	-2.14%	
	RSP1	0.21	0.38	0.16	15.35%	9.11%	-6.24%	
	SLM2	0.34	0.30	(0.04)	4.15%	4.47%	0.32%	
	KAM1	1.39	0.25	(1.14)	2.61%	-10.65%	-13.26%	
	VPD1	0.52	0.23	(0.29)	8.74%	3.81%	-4.93%	
	ERD2	0.80	0.22	(0.58)	3.17%	4.68%	1.51%	
	VKL1	0.14	0.21	0.07	4.91%	14.91%	10.00%	
	EDP1	0.96	0.14	(0.82)	1.46%	3.82%	2.35%	
	KMM1	0.20	0.10	(0.10)	2.81%	2.64%	-0.17%	
	TCG1	0.17	0.10	(0.06)	4.31%	2.64%	-1.67%	
	CMI1	1.56	0.10	(1.46)	0.87%	0.50%	-0.37%	
	ERD1	0.45	0.01	(0.44)	10.34%	16.57%	6.23%	
	DPR1	0.46	0.00	(0.46)	2.30%	#Error	#Error	
	PDR1	0.03	0.00	(0.03)	16.22%	#Error	#Error	
	SGG1	0.00	0.00		#Error	#Error	#Error	
	Total	35.52	28.09	(7.43)	2.44%	3.10%	0.66%	
	SOUTH ARCOT	PRT1	1.53	3.35	1.81	2.53%	2.91%	0.38%
		TRK1	2.01	3.31	1.30	1.85%	1.89%	0.04%
POY2		1.86	2.55	0.70	-1.78%	-1.28%	0.50%	
TVM1		0.67	2.06	1.39	7.92%	1.30%	-6.63%	
CUD1		1.93	1.97	0.04	4.47%	-0.27%	-4.74%	
ULP1		1.96	1.77	(0.19)	0.76%	0.36%	-0.40%	
CDM1		2.14	1.70	(0.44)	4.88%	6.23%	1.35%	
POY1		1.15	1.53	0.39	4.48%	-0.05%	-4.53%	
KKI2		1.46	1.41	(0.05)	0.56%	0.09%	-0.47%	
NVL2		0.44	1.23	0.79	10.29%	6.86%	-3.43%	
VPM2		0.85	1.17	0.32	5.78%	1.86%	-3.92%	
SJI2		1.23	0.95	(0.28)	9.38%	6.83%	-2.55%	
MKM1		1.92	0.87	(1.05)	0.29%	7.53%	7.24%	
TVM2		1.90	0.83	(1.07)	2.73%	0.23%	-2.51%	
KLM1		0.41	0.78	0.37	18.73%	6.78%	-11.95%	
TDM1		0.46	0.61	0.15	7.91%	10.56%	2.65%	
VPM1		0.00	0.47	0.47	#Error	-0.88%	#Error	
KML1		0.25	0.28	0.03	16.90%	5.43%	-11.48%	
VCM1		0.15	0.17	0.02	12.86%	15.39%	2.53%	
STP1		0.68	0.16	(0.53)	4.08%	13.94%	9.86%	
Total		22.99	27.18	4.19	3.61%	2.49%	-1.12%	
WEST-01	CBE2	0.60	8.13	7.53	7.24%	3.21%	-4.03%	
	KMR1	0.41	2.28	1.87	1.34%	0.95%	-0.39%	
	KGM1	0.87	1.85	0.98	7.42%	2.02%	-5.41%	
	GBM1	0.21	1.44	1.23	14.92%	2.58%	-12.33%	
	UAM1	0.38	1.10	0.73	7.06%	5.58%	-1.48%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	PDM1	0.00	0.96	0.96	#Error	1.34%	#Error	
	SYM2	1.66	0.92	(0.74)	5.03%	2.73%	-2.30%	
	CNR1	0.12	0.82	0.70	-11.06%	2.35%	13.41%	
	GDR1	1.19	0.71	(0.48)	6.84%	0.06%	-6.78%	
	SUL1	0.42	0.48	0.06	7.45%	0.15%	-7.30%	
	KGI1	0.88	0.41	(0.47)	6.72%	0.32%	-6.39%	
	DPM2	1.21	0.41	(0.80)	-0.04%	-3.00%	-2.96%	
	TPR2	0.77	0.36	(0.40)	1.86%	13.08%	11.22%	
	KMD1	0.00	0.26	0.26	#Error	9.50%	#Error	
	CBE6	0.17	0.23	0.07	5.40%	6.24%	0.84%	
	MPM1	0.21	0.18	(0.03)	3.81%	17.80%	13.99%	
	TPR3	0.02	0.14	0.13	13.36%	6.81%	-6.55%	
	TPR1	0.42	0.14	(0.28)	4.41%	3.87%	-0.54%	
	PLI1	0.08	0.14	0.06	0.13%	2.09%	1.96%	
	UMP1	0.21	0.13	(0.08)	13.30%	4.00%	-9.30%	
	TPR4	0.13	0.10	(0.03)	4.52%	4.52%	0.00%	
	AVI1	0.31	0.08	(0.22)	4.03%	5.12%	1.08%	
	ANR1	0.00	0.00		#Error	#Error	#Error	
	CBE1	0.00	0.00		#Error	#Error	#Error	
	CBE3	0.00	0.00		#Error	#Error	#Error	
	CBE4	0.00	0.00		#Error	#Error	#Error	
	CBE5	0.00	0.00		#Error	#Error	#Error	
	PPI1	0.18	0.00	(0.18)	6.45%	#Error	#Error	
	SNR1	0.00	0.00		#Error	#Error	#Error	
	Total		10.43	21.29	10.85	5.02%	2.90%	-2.12%
	TIRUPATI-01	CTO1	1.09	3.51	2.42	8.63%	4.03%	-4.60%
		TPY2	3.53	2.10	(1.43)	0.97%	-0.63%	-1.60%
NDL1		0.23	0.95	0.72	-10.73%	-3.05%	7.68%	
ATP1		0.32	0.85	0.52	6.72%	1.70%	-5.03%	
PIL1		0.38	0.80	0.42	8.96%	1.62%	-7.34%	
GTL1		0.49	0.79	0.30	13.21%	1.26%	-11.95%	
KNL2		1.42	0.77	(0.65)	-5.24%	9.74%	14.97%	
KOU1		0.19	0.73	0.54	6.58%	11.80%	5.23%	
PMR1		0.68	0.69	0.01	2.31%	6.73%	4.42%	
BVL1		0.68	0.63	(0.05)	6.61%	13.53%	6.92%	
KHT1		0.01	0.33	0.32	14.41%	12.86%	-1.56%	
RCY1		0.38	0.28	(0.11)	0.35%	6.49%	6.15%	
NYP1		0.15	0.21	0.06	7.03%	3.81%	-3.22%	
SPE1		0.13	0.20	0.08	6.02%	2.87%	-3.14%	
NLR1		0.01	0.18	0.17	14.41%	-1.91%	-16.33%	
PGR1		0.80	0.16	(0.64)	-1.60%	4.27%	5.87%	
ADI1		0.21	0.14	(0.07)	3.81%	5.83%	2.02%	
PUT1		0.00	0.13	0.13	#Error	4.84%	#Error	
PDT1		0.21	0.12	(0.09)	2.44%	-4.92%	-7.36%	
TPI1		0.00	0.12	0.12	#Error	-4.92%	#Error	
RJP1		0.35	0.12	(0.23)	4.22%	-18.66%	-22.89%	
TPY1		0.21	0.10	(0.11)	15.15%	5.48%	-9.67%	
KAR1		0.53	0.10	(0.43)	9.72%	3.89%	-5.83%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KDR1	0.15	0.01	(0.14)	10.40%	16.57%	6.16%
	DHN1	0.27	0.00	(0.27)	0.61%	#Error	#Error
	KDA1	1.37	0.00	(1.37)	-0.83%	#Error	#Error
	KNL1	0.77	0.00	(0.77)	2.41%	#Error	#Error
	KVL1	0.01	0.00	(0.01)	6.92%	#Error	#Error
	MPL1	0.45	0.00	(0.45)	2.58%	#Error	#Error
	VKI1	0.01	0.00	(0.01)	16.57%	#Error	#Error
	Total	15.03	14.01	(1.01)	2.54%	3.56%	1.01%
VIJAYAWADA-01	VJW5	0.68	1.96	1.28	2.21%	2.69%	0.48%
	MTM1	0.00	0.93	0.93	#Error	3.39%	#Error
	PPM1	0.00	0.68	0.68	#Error	2.21%	#Error
	BVR1	0.91	0.64	(0.27)	2.56%	6.23%	3.67%
	TNK1	0.25	0.60	0.34	0.48%	8.99%	8.51%
	TVU1	0.00	0.59	0.59	#Error	6.19%	#Error
	NPR1	0.00	0.56	0.56	#Error	8.26%	#Error
	PNR1	0.63	0.48	(0.15)	6.93%	3.72%	-3.21%
	JPT1	0.00	0.41	0.41	#Error	9.50%	#Error
	VJW2	0.07	0.36	0.29	0.65%	4.37%	3.71%
	CKT1	0.12	0.33	0.21	9.33%	0.53%	-8.79%
	GNT2	0.36	0.28	(0.08)	6.46%	9.26%	2.80%
	CRL1	0.00	0.22	0.22	#Error	-0.57%	#Error
	OGL1	0.84	0.22	(0.62)	2.33%	4.95%	2.63%
	RMV1	0.00	0.21	0.21	#Error	6.70%	#Error
	RAL1	0.40	0.21	(0.19)	7.49%	4.92%	-2.58%
	VJW3	2.00	0.21	(1.80)	-1.28%	3.81%	5.10%
	BPP1	0.57	0.19	(0.38)	7.94%	-11.48%	-19.41%
	GDV1	0.00	0.17	0.17	#Error	4.92%	#Error
	PRL1	0.59	0.17	(0.42)	6.70%	13.48%	6.78%
	VUY1	0.00	0.15	0.15	#Error	10.40%	#Error
	KND1	0.23	0.12	(0.11)	1.79%	6.24%	4.45%
	PAP1	0.00	0.12	0.12	#Error	6.24%	#Error
	VJW1	0.94	0.11	(0.83)	4.98%	4.57%	-0.41%
	AMP1	0.26	0.00	(0.26)	2.91%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	ELU1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.17	0.00	(0.17)	15.26%	#Error	#Error
	NRT1	0.08	0.00	(0.08)	4.16%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.17	0.00	(0.17)	3.64%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
VJW4	0.00	0.00		#Error	#Error	#Error	
VKN1	0.15	0.00	(0.15)	10.40%	#Error	#Error	
Total	9.43	9.92	0.49	3.57%	4.67%	1.09%	
KL-NORTH	KZD1	13.02	9.89	(3.12)	0.43%	0.60%	0.16%
	Total	13.02	9.89	(3.12)	0.43%	0.60%	0.16%
KL-SOUTH	KLR1	1.39	1.36	(0.03)	1.98%	2.91%	0.93%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PNL1	0.11	0.95	0.84	1.99%	2.58%	0.58%
	PAS1	2.09	0.60	(1.48)	3.86%	6.00%	2.14%
	TVP1	1.56	0.12	(1.44)	1.37%	5.82%	4.45%
	Total	5.15	3.03	(2.12)	2.56%	3.53%	0.98%
HO01							
	GHUB	2.07	2.81	0.74	5.68%	4.79%	-0.88%
	MSWH	0.00	0.01	0.01	#Error	-7.04%	#Error
	Total	2.07	2.82	0.75	5.68%	4.73%	-0.94%
	Total	337.34	353.66	16.32	2.86%	2.88%	0.02%