



Mobile - Daily Sales Performance As on 03-09-2025 11:30:25 PM

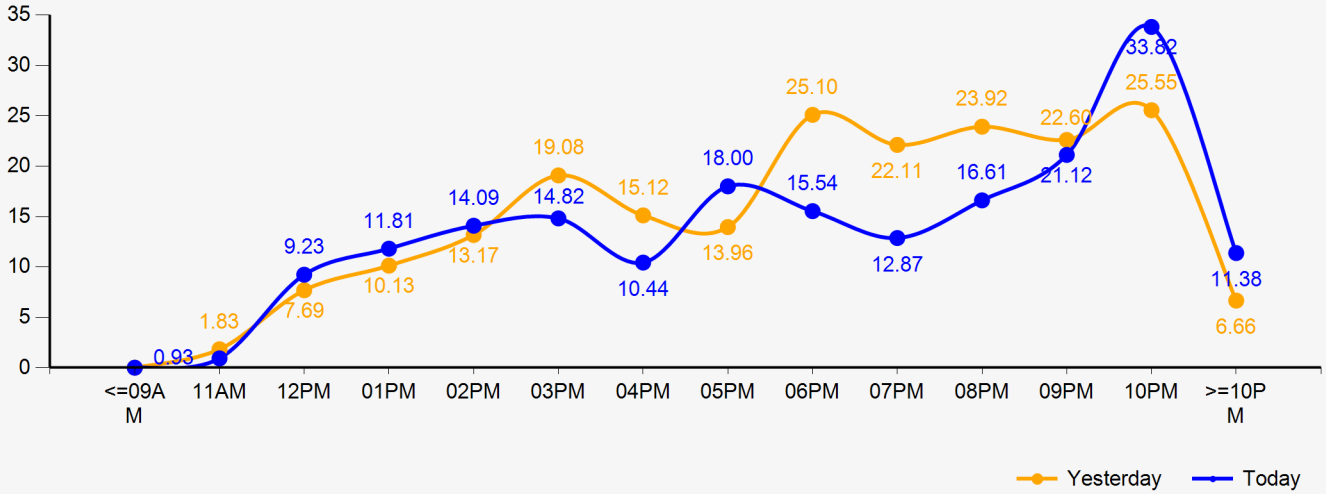
YD Sales : 206.94

YD GP%: 3.19%

TD Sales : 190.66

TD GP%: 2.83%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	30.41	28.58	(1.83)	2.67%	2.31%	-0.36%
CHENNAI-02	28.80	27.08	(1.71)	2.83%	2.00%	-0.82%
CHENNAI-01	21.39	22.43	1.04	3.51%	3.57%	0.06%
WEST-02	23.52	20.53	(2.99)	3.31%	3.58%	0.27%
TRICHY-01	14.82	18.03	3.21	3.90%	2.39%	-1.50%
SOUTH ARCOT	12.20	15.75	3.55	3.73%	1.84%	-1.89%
NORTH ARCOT	22.04	14.81	(7.23)	2.93%	3.49%	0.56%
SOUTH-03	16.37	14.29	(2.07)	3.24%	3.06%	-0.19%
TIRUPATI-01	9.66	9.87	0.21	3.98%	3.64%	-0.33%
WEST-01	13.99	7.56	(6.44)	3.55%	4.40%	0.85%
VIJAYAWADA-01	8.15	7.18	(0.96)	2.45%	2.28%	-0.17%
KL-SOUTH	4.45	4.55	0.10	3.33%	2.65%	-0.68%
HO01	1.15	0.00	(1.15)	0.36%	#Error	#Error
Total	206.94	190.66	(16)	3.19%	2.83%	-0.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	3.81	3.80	(0.01)	2.45%	1.06%	-1.39%
	TCN1	0.63	1.87	1.24	4.69%	2.14%	-2.55%
	KVT1	0.40	1.87	1.47	4.63%	2.26%	-2.37%
	TUT2	0.59	1.69	1.11	4.31%	1.70%	-2.62%
	TUT1	4.78	1.61	(3.17)	1.67%	3.72%	2.05%
	VNR2	3.95	1.50	(2.45)	3.90%	4.28%	0.39%
	TKS2	0.51	1.45	0.93	4.35%	1.20%	-3.15%
	MAR1	2.06	1.32	(0.74)	2.09%	2.83%	0.74%
	VNR1	0.53	1.29	0.76	4.62%	0.96%	-3.66%
	APK2	0.52	1.07	0.55	0.25%	2.64%	2.40%
	TVL1	0.92	0.99	0.08	2.29%	2.99%	0.71%
	VL11	2.23	0.94	(1.29)	1.41%	4.15%	2.75%
	SVK1	0.00	0.90	0.90	#Error	4.72%	#Error
	PKD1	1.30	0.86	(0.44)	0.90%	3.30%	2.40%
	SNL1	0.73	0.83	0.10	2.86%	1.76%	-1.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1	0.00	0.81	0.81	#Error	2.01%	#Error
	MMT1	0.53	0.77	0.24	1.53%	3.18%	1.65%
	TYI1	0.00	0.68	0.68	#Error	3.37%	#Error
	TKY1	0.18	0.65	0.47	4.75%	6.27%	1.52%
	SKD1	0.55	0.48	(0.07)	4.06%	4.97%	0.90%
	ARM1	0.18	0.46	0.28	4.81%	4.94%	0.13%
	APK1	0.27	0.46	0.19	7.77%	-21.12%	-28.89%
	ERL2	0.67	0.42	(0.26)	3.62%	3.24%	-0.38%
	COL1	0.29	0.41	0.12	3.63%	2.93%	-0.70%
	RND1	1.29	0.41	(0.88)	4.68%	2.40%	-2.28%
	PDI1	0.43	0.33	(0.10)	4.92%	2.77%	-2.14%
	SGT1	0.71	0.24	(0.46)	3.88%	5.14%	1.26%
	STU2	0.00	0.20	0.20	#Error	7.52%	#Error
	KYR1	0.44	0.14	(0.30)	3.62%	4.81%	1.19%
	TKS1	0.64	0.12	(0.52)	5.10%	1.53%	-3.57%
	ASM1	0.31	0.00	(0.31)	3.59%	#Error	#Error
	KGL1	0.45	0.00	(0.45)	-12.06%	#Error	#Error
	KSM1	0.00	0.00		#Error	#Error	#Error
	RPM1	0.00	0.00		#Error	#Error	#Error
	SDI1	0.07	0.00	(0.07)	4.16%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VKM1	0.46	0.00	(0.46)	3.43%	#Error	#Error
	Total	30.41	28.58	(1.83)	2.67%	2.31%	-0.36%
CHENNAI-02							
	CH03	1.81	3.86	2.05	4.21%	3.31%	-0.90%
	CH15	1.28	3.35	2.07	2.62%	2.55%	-0.07%
	CH20	1.51	2.84	1.33	2.02%	1.04%	-0.98%
	CH24	0.69	2.03	1.34	1.45%	0.45%	-1.00%
	CH06	0.24	1.91	1.67	2.61%	1.52%	-1.09%
	CH12	0.48	1.52	1.04	2.80%	3.41%	0.60%
	CH18	2.25	1.40	(0.85)	3.45%	4.12%	0.67%
	MC05	2.38	1.16	(1.22)	3.31%	1.26%	-2.05%
	CH09	0.27	1.13	0.86	3.93%	-0.18%	-4.11%
	MC08	0.19	0.82	0.63	5.13%	0.17%	-4.97%
	CH46	0.00	0.77	0.77	#Error	1.42%	#Error
	CH21	2.45	0.70	(1.75)	0.58%	4.26%	3.68%
	CH44	1.95	0.69	(1.26)	3.20%	1.96%	-1.24%
	CH17	0.25	0.67	0.43	5.71%	3.88%	-1.83%
	MJR1	1.15	0.62	(0.53)	3.46%	4.91%	1.45%
	CH34	1.90	0.62	(1.28)	3.44%	6.06%	2.62%
	PON1	0.49	0.52	0.03	4.72%	0.49%	-4.23%
	UKI1	1.68	0.48	(1.19)	3.73%	-10.33%	-14.06%
	CH43	0.49	0.37	(0.12)	1.57%	4.41%	2.85%
	CH01	0.00	0.35	0.35	#Error	7.04%	#Error
	CH41	1.21	0.34	(0.87)	2.83%	6.21%	3.38%
	CH23	0.96	0.29	(0.67)	3.56%	4.60%	1.05%
	MC06	2.83	0.16	(2.67)	0.30%	5.18%	4.88%
	GPD1	1.18	0.15	(1.03)	3.31%	-37.07%	-40.38%
	CH27	0.09	0.15	0.06	7.45%	1.60%	-5.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH32	0.00	0.13	0.13	#Error	3.89%	#Error
	CH31	0.31	0.01	(0.30)	7.32%	14.27%	6.95%
	CH33	0.74	0.00	(0.74)	4.29%	#Error	#Error
	CH36	0.00	0.00		#Error	#Error	#Error
	Total	28.80	27.08	(1.71)	2.83%	2.00%	-0.82%
CHENNAI-01							
	CH42	0.00	3.24	3.24	#Error	2.78%	#Error
	CH22	0.60	2.18	1.59	2.90%	0.44%	-2.45%
	CH14	1.01	2.00	0.99	3.73%	2.91%	-0.81%
	CH28	0.93	1.68	0.74	3.84%	5.09%	1.25%
	TKM1	0.35	1.32	0.97	6.15%	3.09%	-3.06%
	CH16	0.52	1.16	0.64	5.66%	4.46%	-1.20%
	GUD2	0.42	0.97	0.55	4.30%	5.11%	0.81%
	CH07	0.58	0.96	0.38	4.44%	4.59%	0.15%
	CH30	0.11	0.95	0.84	12.60%	1.63%	-10.97%
	CH48	1.49	0.92	(0.56)	4.44%	2.89%	-1.54%
	CH45	0.78	0.83	0.05	3.89%	4.62%	0.74%
	MC10	1.02	0.82	(0.20)	1.92%	0.37%	-1.56%
	CH08	1.72	0.76	(0.95)	5.04%	6.46%	1.42%
	CH19	0.69	0.76	0.07	5.41%	5.40%	-0.01%
	MRM1	1.30	0.65	(0.66)	4.56%	4.85%	0.29%
	CH35	0.96	0.57	(0.39)	0.86%	4.89%	4.03%
	CH38	0.06	0.53	0.47	3.46%	5.70%	2.24%
	KNR1	0.56	0.52	(0.04)	5.96%	4.85%	-1.12%
	CH11	0.34	0.33	(0.01)	5.87%	4.81%	-1.06%
	CGL1	2.11	0.26	(1.85)	1.37%	8.23%	6.87%
	CH05	2.08	0.21	(1.87)	2.23%	7.52%	5.30%
	AVD1	0.65	0.20	(0.45)	5.00%	5.31%	0.31%
	GUD1	0.72	0.16	(0.56)	2.09%	-3.30%	-5.39%
	MC02	0.00	0.14	0.14	#Error	6.50%	#Error
	CH37	1.17	0.14	(1.03)	3.31%	5.16%	1.84%
	MC09	0.29	0.12	(0.17)	2.27%	5.69%	3.42%
	CH39	0.00	0.07	0.07	#Error	4.16%	#Error
	CH26	0.15	0.00	(0.15)	2.15%	#Error	#Error
	CH29	0.07	0.00	(0.07)	5.87%	#Error	#Error
	CH40	0.00	0.00		#Error	#Error	#Error
	SKL1	0.71	0.00	(0.71)	1.96%	#Error	#Error
	Total	21.39	22.43	1.04	3.51%	3.57%	0.06%
WEST-02							
	HRR1	1.69	2.80	1.11	4.63%	2.45%	-2.18%
	SLM1	4.05	2.51	(1.54)	1.61%	2.02%	0.40%
	TRM1	0.67	1.95	1.29	4.63%	5.71%	1.08%
	HSR1	0.67	1.81	1.15	3.66%	3.27%	-0.39%
	PMP1	1.47	1.33	(0.14)	2.65%	5.46%	2.81%
	PLC1	0.47	1.16	0.69	2.78%	2.40%	-0.38%
	ATU1	1.21	1.06	(0.14)	3.75%	3.69%	-0.06%
	OML1	1.86	0.95	(0.91)	2.86%	2.14%	-0.73%
	HSR2	1.10	0.76	(0.34)	-1.01%	3.13%	4.14%
	BMD1	0.68	0.69	0.01	3.69%	3.78%	0.09%
	TCG1	0.14	0.60	0.46	5.85%	-0.61%	-6.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	0.00	0.48	0.48	#Error	7.27%	#Error
	MCR1	0.13	0.45	0.32	8.62%	5.65%	-2.97%
	VPD1	0.80	0.45	(0.35)	4.18%	4.88%	0.70%
	ERD2	0.31	0.37	0.06	6.21%	4.60%	-1.61%
	ERD1	0.15	0.36	0.21	4.04%	6.00%	1.96%
	NKL2	0.75	0.34	(0.41)	4.71%	5.89%	1.18%
	APN1	0.96	0.33	(0.63)	4.85%	3.17%	-1.69%
	SLM3	0.15	0.32	0.17	5.58%	4.13%	-1.45%
	SGG1	0.25	0.32	0.07	8.15%	5.58%	-2.57%
	EDP1	0.20	0.29	0.09	4.85%	3.59%	-1.26%
	KRI1	0.20	0.21	0.02	4.82%	2.31%	-2.51%
	DPR2	0.70	0.21	(0.49)	4.76%	5.11%	0.35%
	SGI1	1.17	0.20	(0.97)	4.00%	4.17%	0.17%
	KVP1	0.15	0.18	0.03	3.93%	1.88%	-2.05%
	RSP1	0.19	0.14	(0.05)	5.62%	4.86%	-0.76%
	EPI1	0.48	0.13	(0.35)	6.67%	4.92%	-1.75%
	SLM2	0.31	0.11	(0.20)	2.26%	4.16%	1.90%
	CMI1	0.39	0.00	(0.39)	5.31%	#Error	#Error
	DPR1	0.24	0.00	(0.24)	5.14%	#Error	#Error
	KMM1	0.00	0.00		#Error	#Error	#Error
	MTR1	1.55	0.00	(1.55)	3.18%	#Error	#Error
	VKL1	0.44	0.00	(0.44)	-2.27%	#Error	#Error
	Total	23.52	20.53	(2.99)	3.31%	3.58%	0.27%
TRICHY-01	TRY1	2.39	5.09	2.70	1.93%	2.76%	0.83%
	ORU1	0.25	1.69	1.43	4.07%	3.06%	-1.01%
	TYR1	0.48	1.35	0.87	4.84%	2.98%	-1.86%
	PDK1	0.58	1.09	0.51	4.73%	2.54%	-2.19%
	KUM1	0.50	0.92	0.42	3.91%	3.76%	-0.15%
	KRN1	0.60	0.87	0.27	5.74%	2.78%	-2.96%
	PTK1	0.12	0.86	0.74	4.83%	6.92%	2.09%
	JKM1	0.49	0.79	0.30	4.70%	3.87%	-0.83%
	TTP1	0.94	0.64	(0.30)	5.33%	4.49%	-0.84%
	TVR2	1.53	0.60	(0.93)	2.11%	0.96%	-1.15%
	PBR2	1.85	0.45	(1.39)	3.18%	3.94%	0.76%
	TVR1	0.00	0.44	0.44	#Error	1.85%	#Error
	NGT1	0.62	0.42	(0.20)	3.76%	3.93%	0.17%
	MVM1	0.94	0.33	(0.61)	5.46%	2.15%	-3.31%
	MSI1	0.18	0.32	0.14	3.92%	6.60%	2.68%
	TNJ2	0.40	0.32	(0.08)	4.55%	6.17%	1.62%
	NMM1	0.46	0.31	(0.15)	5.66%	-54.84%	-60.49%
	MDI1	0.07	0.28	0.22	4.16%	3.87%	-0.29%
	AYR1	0.94	0.27	(0.67)	4.40%	4.10%	-0.30%
	PBR1	0.00	0.22	0.22	#Error	5.79%	#Error
	TRY2	0.00	0.21	0.21	#Error	1.68%	#Error
	APM1	0.13	0.20	0.07	5.58%	4.85%	-0.72%
	TRY3	0.19	0.17	(0.02)	8.62%	5.10%	-3.52%
	NCK1	0.61	0.15	(0.46)	4.24%	3.93%	-0.31%
	TNJ1	0.56	0.02	(0.54)	4.94%	13.61%	8.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KIK1	0.01	0.00	(0.01)	0.19%	#Error	#Error
	Total	14.82	18.03	3.21	3.90%	2.39%	-1.50%
SOUTH ARCOT							
	CUD1	1.43	2.51	1.08	3.06%	-3.88%	-6.93%
	CDM1	1.15	1.94	0.79	5.92%	5.32%	-0.59%
	ULP1	0.40	1.73	1.34	4.61%	2.49%	-2.12%
	TDM1	0.71	1.24	0.53	1.46%	5.32%	3.86%
	TRK1	1.07	1.10	0.04	3.53%	2.85%	-0.68%
	PRT1	0.49	1.09	0.60	2.92%	-3.71%	-6.63%
	VPM2	0.66	0.93	0.27	0.79%	2.55%	1.77%
	MKM1	1.04	0.72	(0.32)	4.30%	2.43%	-1.87%
	KLM1	0.45	0.67	0.23	3.01%	3.28%	0.28%
	KKI2	0.25	0.65	0.39	5.27%	1.09%	-4.18%
	TVM1	0.12	0.61	0.49	2.79%	1.69%	-1.10%
	SJI1	0.73	0.44	(0.29)	3.38%	4.53%	1.14%
	TVM2	1.61	0.38	(1.23)	5.10%	7.29%	2.19%
	VPM1	0.28	0.37	0.09	2.42%	-1.04%	-3.46%
	POY1	0.38	0.36	(0.02)	7.31%	5.21%	-2.10%
	POY2	0.22	0.31	0.09	0.92%	2.14%	1.22%
	KML1	0.64	0.26	(0.38)	1.71%	4.36%	2.65%
	NVL2	0.33	0.23	(0.11)	4.88%	4.05%	-0.84%
	STP1	0.12	0.11	(0.02)	3.81%	7.77%	3.96%
	VCM1	0.12	0.10	(0.01)	5.82%	5.12%	-0.70%
	Total	12.20	15.75	3.55	3.73%	1.84%	-1.89%
NORTH ARCOT							
	KPM2	4.24	1.58	(2.67)	1.90%	3.92%	2.02%
	KPM1	0.86	1.32	0.47	3.09%	2.53%	-0.56%
	TRR1	1.08	1.32	0.23	4.70%	2.83%	-1.87%
	ABR1	0.45	0.99	0.54	2.65%	3.39%	0.74%
	ARC2	0.84	0.97	0.13	3.22%	-0.07%	-3.29%
	VEL1	0.42	0.78	0.36	5.23%	4.05%	-1.18%
	CPT1	0.12	0.73	0.61	2.79%	3.98%	1.19%
	WJD1	1.87	0.72	(1.15)	3.85%	4.83%	0.98%
	VEL2	3.15	0.71	(2.44)	2.55%	3.64%	1.09%
	TRL1	1.11	0.70	(0.41)	2.38%	5.96%	3.58%
	SBR1	1.15	0.63	(0.51)	-0.11%	3.17%	3.27%
	PLR1	1.06	0.60	(0.46)	3.47%	4.59%	1.12%
	GDM1	0.16	0.56	0.39	4.26%	5.62%	1.36%
	BGR1	0.24	0.47	0.23	4.96%	2.12%	-2.85%
	CGM1	0.28	0.47	0.18	4.36%	2.81%	-1.54%
	WJP1	0.66	0.39	(0.27)	5.20%	4.08%	-1.13%
	ANI1	0.26	0.33	0.07	4.34%	4.23%	-0.11%
	PTU1	0.69	0.31	(0.39)	3.49%	1.24%	-2.25%
	VNB1	1.24	0.25	(0.99)	3.15%	4.40%	1.25%
	TRT1	0.17	0.23	0.06	8.28%	4.28%	-4.01%
	UGI1	0.29	0.20	(0.09)	4.43%	4.37%	-0.06%
	CYR1	0.27	0.20	(0.08)	6.28%	5.02%	-1.26%
	VSI1	1.20	0.19	(1.01)	1.20%	3.32%	2.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	SLG1	0.22	0.16	(0.06)	4.81%	3.87%	-0.94%
	AKM1	0.00	0.00		#Error	#Error	#Error
	Total	22.04	14.81	(7.23)	2.93%	3.49%	0.56%
SOUTH-03							
	SVG1	0.83	1.62	0.79	1.66%	1.77%	0.11%
	MDU1	1.90	1.20	(0.70)	0.28%	-0.05%	-0.32%
	MDU2	1.18	0.88	(0.30)	1.51%	-3.99%	-5.49%
	KYK1	0.23	0.73	0.50	6.44%	2.14%	-4.29%
	MPA1	0.42	0.68	0.26	3.99%	2.73%	-1.26%
	KPT1	0.18	0.62	0.44	6.06%	4.03%	-2.03%
	MDU3	0.50	0.61	0.11	4.11%	2.36%	-1.75%
	MDU6	1.04	0.58	(0.46)	0.96%	6.46%	5.50%
	ADP1	0.20	0.56	0.36	6.88%	6.07%	-0.81%
	KKD2	0.63	0.53	(0.10)	1.72%	1.68%	-0.04%
	CBM1	0.15	0.45	0.31	3.93%	4.64%	0.71%
	MDU4	-0.04	0.44	0.48	-7.79%	3.63%	11.42%
	ODM1	0.13	0.44	0.32	5.39%	4.98%	-0.41%
	DKI1	0.33	0.40	0.06	3.17%	4.29%	1.12%
	MDU5	0.00	0.39	0.39	#Error	5.60%	#Error
	TPT1	0.18	0.35	0.17	4.64%	4.44%	-0.20%
	DGL2	0.33	0.34		6.72%	4.32%	-2.41%
	TDI1	0.28	0.31	0.03	7.39%	4.30%	-3.09%
	TMM1	0.42	0.31	(0.11)	5.43%	2.78%	-2.65%
	SGP1	0.34	0.30	(0.04)	4.44%	4.21%	-0.23%
	USL1	0.22	0.29	0.07	5.11%	3.74%	-1.37%
	PKM1	0.16	0.28	0.12	4.91%	4.99%	0.08%
	BTU1	0.13	0.25	0.12	4.81%	7.68%	2.87%
	NTM1	0.00	0.24	0.24	#Error	4.26%	#Error
	MNM1	0.42	0.23	(0.19)	4.41%	5.37%	0.96%
	BNR1	0.09	0.21	0.11	-3.97%	6.47%	10.43%
	NKI1	0.32	0.20	(0.13)	4.59%	4.81%	0.22%
	TEN2	0.37	0.20	(0.18)	4.12%	4.81%	0.69%
	ATG1	0.22	0.19	(0.03)	5.50%	5.99%	0.49%
	TEN1	1.40	0.17	(1.23)	3.77%	2.11%	-1.66%
	DGL1	0.36	0.14	(0.22)	4.46%	5.25%	0.79%
	PNI1	0.77	0.10	(0.67)	4.44%	4.92%	0.48%
	PVI1	0.28	0.08	(0.20)	4.05%	1.56%	-2.49%
	CMR1	1.28	0.00	(1.28)	3.58%	#Error	#Error
	KRR1	0.12	0.00	(0.12)	5.31%	#Error	#Error
	MLR1	0.88	0.00	(0.88)	2.39%	#Error	#Error
	PNV1	0.10	0.00	(0.10)	10.67%	#Error	#Error
	Total	16.37	14.29	(2.07)	3.24%	3.06%	-0.19%
TIRUPATI-01							
	CTO1	0.81	0.90	0.09	4.17%	4.74%	0.56%
	GTL1	0.37	0.82	0.45	3.72%	3.43%	-0.29%
	RJP1	0.20	0.82	0.62	4.81%	2.09%	-2.72%
	ATP1	1.34	0.80	(0.54)	2.28%	0.70%	-1.58%
	TPY2	0.33	0.77	0.44	5.28%	5.81%	0.53%
	DHN1	0.81	0.77	(0.03)	4.54%	3.95%	-0.58%
	NDL1	0.32	0.76	0.44	4.47%	3.94%	-0.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NLR1	0.21	0.72	0.52	2.42%	1.39%	-1.02%
	KVL1	0.20	0.65	0.45	7.77%	6.40%	-1.36%
	KNL2	0.00	0.45	0.45	#Error	4.50%	#Error
	RCY1	0.26	0.41	0.15	5.39%	4.82%	-0.57%
	ADI1	0.15	0.26	0.11	3.32%	4.62%	1.30%
	BVL1	0.21	0.24	0.03	1.88%	0.41%	-1.47%
	PDT1	0.24	0.21	(0.02)	4.81%	2.67%	-2.15%
	NYP1	0.33	0.20	(0.13)	2.15%	3.93%	1.79%
	KOU1	0.32	0.20	(0.13)	4.86%	4.81%	-0.04%
	KNL1	0.12	0.18	0.06	7.70%	5.79%	-1.91%
	SPE1	0.19	0.18	(0.02)	2.14%	2.78%	0.64%
	PMR1	0.26	0.15	(0.11)	6.42%	4.05%	-2.38%
	TPY1	0.11	0.15	0.04	4.16%	3.93%	-0.24%
	PUT1	0.20	0.14	(0.06)	4.60%	7.72%	3.12%
	PIL1	0.00	0.08	0.08	#Error	-7.00%	#Error
	KDA1	0.11	0.00	(0.11)	7.04%	#Error	#Error
	KHT1	0.35	0.00	(0.35)	2.26%	#Error	#Error
	MPL1	0.81	0.00	(0.81)	4.78%	#Error	#Error
	PGR1	0.88	0.00	(0.88)	3.86%	#Error	#Error
	TPI1	0.52	0.00	(0.52)	3.38%	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	9.66	9.87	0.21	3.98%	3.64%	-0.33%
WEST-01	CBE2	1.33	1.09	(0.24)	6.09%	5.33%	-0.76%
	PPI1	0.63	1.02	0.39	6.69%	1.61%	-5.08%
	UAM1	0.15	0.75	0.60	4.05%	1.72%	-2.33%
	MPM1	0.00	0.61	0.61	#Error	5.12%	#Error
	KGI1	1.82	0.47	(1.34)	1.55%	6.67%	5.12%
	TPR3	0.58	0.46	(0.12)	7.96%	5.49%	-2.47%
	GDR1	0.69	0.46	(0.23)	4.55%	2.03%	-2.52%
	KMR1	2.97	0.43	(2.54)	1.60%	4.91%	3.31%
	GBM1	0.38	0.37		4.72%	6.33%	1.61%
	CBE1	0.26	0.30	0.04	4.87%	5.54%	0.67%
	DPM2	0.73	0.29	(0.44)	5.36%	4.08%	-1.28%
	SUL1	0.00	0.25	0.25	#Error	8.62%	#Error
	TPR1	1.40	0.24	(1.15)	3.62%	5.18%	1.56%
	KGM1	0.00	0.22	0.22	#Error	5.47%	#Error
	CNR1	1.11	0.21	(0.90)	-1.14%	4.08%	5.22%
	SYM2	0.13	0.18	0.05	4.54%	5.22%	0.68%
	KMD1	0.10	0.10	0.01	7.04%	5.12%	-1.93%
	PDM1	0.19	0.09	(0.10)	7.77%	5.51%	-2.25%
	ANR1	0.00	0.00		#Error	#Error	#Error
	AVI1	0.15	0.00	(0.15)	4.30%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.06	0.00	(0.06)	3.59%	#Error	#Error
	CBE5	0.63	0.00	(0.63)	4.64%	#Error	#Error
	CBE6	0.01	0.00	(0.01)	22.56%	#Error	#Error
	PLI1	0.11	0.00	(0.11)	-4.26%	#Error	#Error
	SNR1	0.11	0.00	(0.11)	7.04%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR2	0.21	0.00	(0.21)	8.62%	#Error	#Error
	TPR4	0.26	0.00	(0.26)	7.34%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	13.99	7.56	(6.44)	3.55%	4.40%	0.85%
VIJAYAWADA-01							
	RAL1	0.76	1.15	0.38	0.36%	0.86%	0.50%
	PNR1	0.15	0.92	0.77	3.93%	0.85%	-3.08%
	TNK1	0.22	0.90	0.68	4.81%	4.06%	-0.76%
	PPM1	0.00	0.67	0.67	#Error	0.84%	#Error
	VJW4	0.23	0.53	0.30	0.64%	-1.01%	-1.66%
	MTM1	0.28	0.50	0.23	2.54%	3.57%	1.03%
	DPE1	0.21	0.42	0.21	4.91%	1.25%	-3.66%
	VJW5	0.09	0.36	0.27	4.17%	5.75%	1.58%
	VJW2	0.13	0.29	0.16	-8.28%	0.30%	8.58%
	GVM1	0.00	0.26	0.26	#Error	4.80%	#Error
	JPT1	0.43	0.21	(0.22)	7.15%	2.12%	-5.03%
	GDV1	0.20	0.17	(0.03)	2.79%	3.32%	0.53%
	ELU1	0.22	0.14	(0.08)	5.07%	6.36%	1.29%
	GNT2	0.00	0.14	0.14	#Error	3.92%	#Error
	BPP1	0.31	0.13	(0.19)	3.68%	3.99%	0.31%
	VKN1	0.00	0.11	0.11	#Error	3.05%	#Error
	PRL1	0.52	0.11	(0.41)	0.49%	7.04%	6.54%
	CRL1	0.61	0.09	(0.52)	1.49%	6.95%	5.45%
	VJW1	0.45	0.09	(0.36)	2.09%	4.80%	2.71%
	AMP1	0.31	0.00	(0.31)	1.21%	#Error	#Error
	BVR1	1.03	0.00	(1.03)	0.50%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.18	0.00	(0.18)	5.31%	#Error	#Error
	JGG1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	KDR1	0.14	0.00	(0.14)	5.85%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.34	0.00	(0.34)	2.40%	#Error	#Error
	OGL1	0.31	0.00	(0.31)	4.82%	#Error	#Error
	PAP1	0.07	0.00	(0.07)	-2.50%	#Error	#Error
	RMV1	0.33	0.00	(0.33)	4.81%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.14	0.00	(0.14)	3.93%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW3	0.34	0.00	(0.34)	3.92%	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	8.15	7.18	(0.96)	2.45%	2.28%	-0.17%
KL-SOUTH							
	TVP1	1.89	1.99	0.10	2.75%	2.71%	-0.04%
	PAS1	1.53	1.95	0.41	4.18%	1.88%	-2.30%
	KLR1	1.03	0.62	(0.41)	3.13%	4.94%	1.81%
	Total	4.45	4.55	0.10	3.33%	2.65%	-0.68%
HO01							
	GHUB	1.15	0.00	(1.15)	0.36%	#Error	#Error
	Total	1.15	0.00	(1.15)	0.36%	#Error	#Error
	Total	206.94	190.66	(16.28)	3.19%	2.83%	-0.36%