



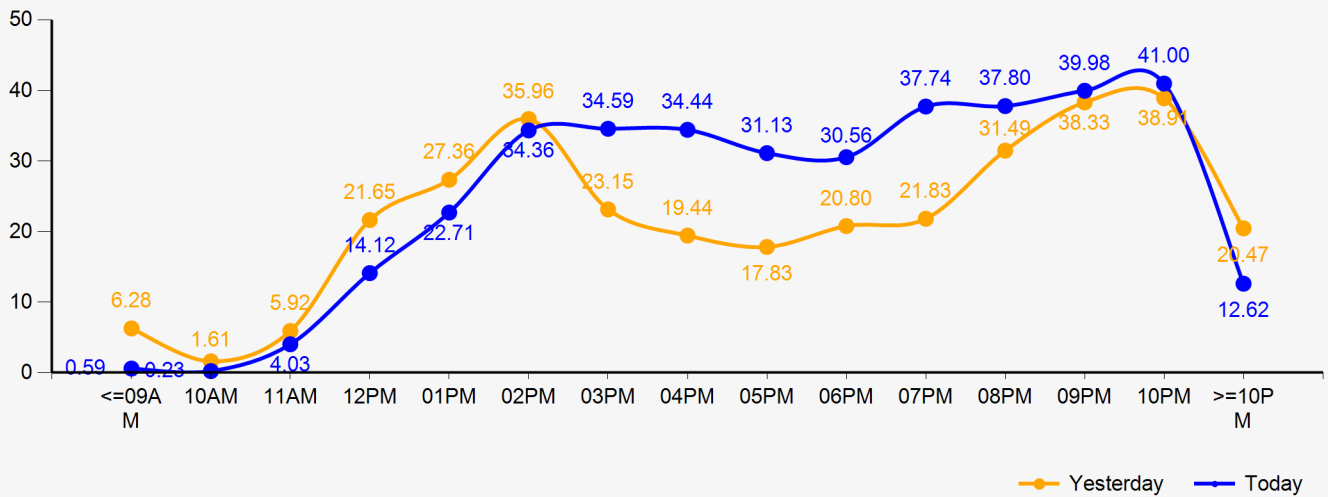
YD Sales : 331.03

YD GP%: 2.58%

TD Sales : 375.90

TD GP%: 3.20%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	40.00	59.40	19.41	2.82%	2.83%	0.02%
CHENNAI-02	33.10	46.63	13.53	2.82%	2.92%	0.10%
CHENNAI-01	32.67	46.61	13.94	2.61%	2.89%	0.28%
WEST-02	34.57	38.97	4.40	3.86%	4.38%	0.52%
SOUTH-03	25.66	37.82	12.16	3.02%	3.23%	0.21%
NORTH ARCOT	33.92	36.77	2.85	2.79%	3.28%	0.48%
TRICHY-01	25.56	35.72	10.16	2.02%	3.70%	1.68%
WEST-01	15.92	24.55	8.63	3.55%	3.07%	-0.48%
SOUTH ARCOT	21.58	21.54	(0.04)	2.80%	3.82%	1.02%
TIRUPATI-01	47.19	16.62	(30.56)	1.19%	1.86%	0.67%
VIJAYAWADA-01	20.36	9.75	(10.61)	1.49%	2.42%	0.94%
KL-SOUTH	0.50	1.51	1.01	4.49%	2.63%	-1.86%
Total	331.03	375.90	45	2.58%	3.20%	0.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	3.79	7.41	3.62	1.66%	1.88%	0.22%
	TUT1	3.45	7.13	3.67	1.95%	3.40%	1.45%
	TUT2	1.81	5.28	3.47	1.64%	2.65%	1.01%
	NGR1	2.50	4.21	1.71	2.99%	3.26%	0.27%
	KVT1	2.25	4.08	1.84	2.89%	2.62%	-0.27%
	VLV1	1.50	3.18	1.68	2.60%	3.43%	0.83%
	SVK1	0.75	2.37	1.62	3.87%	2.24%	-1.63%
	VNR2	1.45	2.34	0.89	5.41%	2.66%	-2.75%
	TKS2	1.65	2.19	0.54	4.15%	3.26%	-0.89%
	KYR1	0.35	2.14	1.79	3.63%	-0.67%	-4.30%
	TCN1	1.07	2.06	0.99	2.55%	4.70%	2.14%
	SNL1	0.96	1.99	1.03	2.24%	2.12%	-0.12%
	PDI1	0.57	1.50	0.93	5.65%	3.17%	-2.48%
	PKD1	1.71	1.42	(0.29)	4.30%	3.36%	-0.93%
	TKS1	3.15	1.31	(1.83)	0.68%	4.03%	3.36%
	ARM1	0.00	1.17	1.17	#Error	3.30%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1	0.31	1.12	0.81	3.95%	2.66%	-1.29%
	VKM1	0.09	1.01	0.91	4.17%	2.63%	-1.54%
	TYI1	0.33	0.91	0.58	6.53%	4.05%	-2.48%
	APK1	1.80	0.84	(0.96)	2.90%	3.91%	1.01%
	KSM1	0.71	0.74	0.03	4.07%	1.90%	-2.17%
	SGT1	0.42	0.73	0.32	4.03%	3.69%	-0.34%
	SDI1	0.15	0.63	0.48	3.93%	4.51%	0.58%
	STU2	0.71	0.62	(0.09)	1.01%	2.59%	1.59%
	TKY1	1.31	0.54	(0.78)	4.73%	3.85%	-0.88%
	VNR1	1.22	0.54	(0.69)	0.87%	3.38%	2.51%
	KGL1	1.52	0.41	(1.11)	1.98%	4.54%	2.56%
	RPM1	0.14	0.39	0.26	4.81%	5.96%	1.15%
	MAR1	2.90	0.38	(2.53)	3.84%	3.96%	0.13%
	ERL1	0.00	0.29	0.29	#Error	-4.90%	#Error
	RND1	0.60	0.25	(0.35)	4.59%	3.93%	-0.66%
	ASM1	0.38	0.13	(0.25)	4.48%	4.82%	0.33%
	MMT1	0.00	0.11	0.11	#Error	1.57%	#Error
	COL1	0.44	0.00	(0.44)	2.08%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	40.00	59.40	19.41	2.82%	2.83%	0.02%
CHENNAI-02	CH33	0.67	3.60	2.93	2.89%	2.82%	-0.07%
	CH06	0.59	3.43	2.84	2.58%	2.02%	-0.56%
	CH15	2.27	3.43	1.16	3.49%	4.62%	1.13%
	CH12	1.18	3.24	2.06	4.13%	2.52%	-1.61%
	UKI1	1.19	3.07	1.88	3.88%	2.66%	-1.21%
	CH03	4.23	3.02	(1.21)	2.29%	2.34%	0.05%
	MJR1	0.88	2.73	1.86	3.29%	5.29%	2.00%
	CH18	0.93	2.67	1.73	6.05%	4.05%	-2.00%
	CH34	1.33	2.65	1.33	0.55%	1.90%	1.35%
	CH09	0.61	2.61	2.00	1.48%	2.12%	0.64%
	CH21	2.75	2.30	(0.44)	1.34%	-0.05%	-1.39%
	CH20	1.97	2.16	0.18	2.27%	2.64%	0.37%
	GPD1	1.43	1.77	0.34	3.27%	4.53%	1.26%
	CH27	1.91	1.57	(0.35)	2.32%	2.89%	0.57%
	CH44	1.34	1.41	0.08	1.97%	2.85%	0.87%
	CH43	0.63	1.21	0.58	3.98%	2.71%	-1.26%
	CH31	0.23	1.12	0.89	4.80%	3.56%	-1.25%
	MC05	1.85	0.97	(0.87)	2.72%	3.93%	1.21%
	PON1	0.83	0.87	0.04	2.59%	3.71%	1.13%
	CH41	0.73	0.79	0.05	5.90%	1.85%	-4.05%
	MC06	0.63	0.57	(0.05)	4.48%	4.47%	-0.02%
	CH36	0.74	0.44	(0.30)	3.58%	3.59%	0.00%
	CH23	0.41	0.42	0.01	2.33%	6.09%	3.77%
	CH46	0.63	0.32	(0.30)	4.62%	-5.15%	-9.77%
	CH17	0.48	0.26	(0.22)	5.66%	4.32%	-1.34%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH24	2.26	0.00	(2.26)	1.63%	#Error	#Error
	CH32	0.42	0.00	(0.42)	4.84%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC08	0.00	0.00		#Error	#Error	#Error
	Total	33.10	46.63	13.53	2.82%	2.92%	0.10%
CHENNAI-01							
	CH08	1.75	4.17	2.42	-3.25%	4.86%	8.10%
	CH16	2.46	3.41	0.95	1.89%	3.04%	1.15%
	CH40	0.80	3.22	2.42	1.15%	2.14%	1.00%
	CH30	1.82	2.53	0.71	1.27%	2.88%	1.61%
	CH35	0.47	2.38	1.91	5.32%	0.33%	-4.99%
	CH14	4.18	2.25	(1.93)	2.77%	4.70%	1.92%
	CGL1	0.00	2.06	2.06	#Error	1.75%	#Error
	GUD2	0.96	2.03	1.07	2.96%	0.66%	-2.29%
	CH05	1.81	2.01	0.20	3.33%	2.73%	-0.60%
	TKM1	0.29	2.01	1.72	4.21%	4.52%	0.31%
	CH48	1.66	2.00	0.35	2.73%	0.96%	-1.77%
	AVD1	1.64	1.92	0.28	2.21%	3.52%	1.31%
	MC10	1.92	1.84	(0.08)	4.68%	-2.59%	-7.27%
	CH28	0.62	1.75	1.13	1.31%	2.02%	0.72%
	CH42	0.49	1.73	1.24	3.45%	2.65%	-0.80%
	KNR1	1.33	1.71	0.37	3.75%	4.66%	0.92%
	CH38	1.01	1.25	0.25	4.20%	4.66%	0.46%
	CH07	1.88	1.12	(0.76)	1.66%	5.06%	3.39%
	CH45	0.32	1.08	0.76	4.05%	3.20%	-0.85%
	CH19	0.92	1.07	0.15	3.12%	2.53%	-0.59%
	SKL1	0.85	0.97	0.13	2.26%	3.81%	1.55%
	MRM1	1.42	0.91	(0.51)	4.80%	1.33%	-3.48%
	MC09	0.69	0.74	0.05	7.38%	4.75%	-2.63%
	GUD1	0.38	0.55	0.17	1.10%	6.88%	5.79%
	CH39	0.07	0.55	0.48	4.16%	4.87%	0.71%
	CH11	0.32	0.48	0.17	5.07%	3.64%	-1.42%
	CH37	0.90	0.39	(0.50)	1.89%	3.28%	1.39%
	CH22	0.60	0.35	(0.26)	0.65%	7.46%	6.81%
	CH26	0.22	0.12	(0.10)	6.32%	7.40%	1.08%
	CH29	0.22	0.00	(0.22)	5.49%	#Error	#Error
	MC02	0.70	0.00	(0.70)	2.87%	#Error	#Error
	Total	32.67	46.61	13.94	2.61%	2.89%	0.28%
WEST-02							
	SLM1	2.86	3.73	0.88	2.75%	2.81%	0.05%
	VPD1	1.13	3.59	2.46	5.12%	5.55%	0.43%
	TRM1	2.68	2.36	(0.32)	3.92%	6.44%	2.52%
	HSR2	1.79	2.34	0.55	2.70%	2.13%	-0.57%
	HRR1	2.43	2.24	(0.19)	3.41%	3.10%	-0.31%
	PMP1	1.19	2.20	1.02	6.22%	4.05%	-2.17%
	NKL2	0.55	1.89	1.33	5.67%	3.18%	-2.50%
	ATU1	1.49	1.84	0.35	5.39%	5.41%	0.01%
	BMD1	1.81	1.51	(0.30)	3.75%	5.74%	1.99%
	SLM2	0.45	1.32	0.88	7.48%	5.01%	-2.47%
	OML1	1.20	1.30	0.10	4.82%	4.29%	-0.53%
	HSR1	0.28	1.18	0.90	6.75%	4.81%	-1.94%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PLC1	1.06	1.16	0.11	2.00%	4.58%	2.59%
	MCR1	0.96	1.11	0.15	3.07%	5.21%	2.15%
	SGI1	1.80	1.11	(0.70)	4.31%	4.55%	0.24%
	ERD1	0.00	0.98	0.98	#Error	5.90%	#Error
	EDP1	0.25	0.88	0.63	3.82%	5.39%	1.56%
	EPI1	1.28	0.88	(0.40)	5.61%	4.94%	-0.68%
	KRI1	0.35	0.81	0.46	4.26%	3.71%	-0.55%
	ERD2	0.21	0.80	0.59	3.92%	4.83%	0.91%
	KMM1	0.49	0.80	0.31	2.37%	2.72%	0.35%
	MTR1	1.79	0.69	(1.10)	3.53%	4.14%	0.61%
	VKL1	0.24	0.64	0.40	6.62%	5.91%	-0.71%
	DPR2	1.61	0.63	(0.98)	3.23%	1.97%	-1.25%
	CMI1	0.00	0.57	0.57	#Error	3.86%	#Error
	RSP1	0.12	0.48	0.36	-0.20%	3.36%	3.56%
	SLM3	0.65	0.42	(0.23)	5.42%	4.52%	-0.90%
	PDR1	0.54	0.41	(0.13)	5.54%	6.88%	1.34%
	DPR1	0.22	0.37	0.15	4.81%	4.63%	-0.18%
	APN1	2.24	0.35	(1.89)	3.33%	6.20%	2.87%
	TCG1	1.41	0.13	(1.28)	1.91%	4.82%	2.90%
	KVP1	1.40	0.12	(1.28)	2.95%	4.74%	1.80%
	SGG1	0.09	0.11	0.02	4.79%	2.80%	-2.00%
	Total	34.57	38.97	4.40	3.86%	4.38%	0.52%
SOUTH-03	DGL1	0.01	4.28	4.27	14.07%	3.04%	-11.04%
	MDU1	1.96	2.97	1.00	3.64%	2.93%	-0.71%
	DKI1	0.98	1.95	0.98	3.03%	2.89%	-0.14%
	CBM1	0.93	1.90	0.97	2.65%	3.30%	0.65%
	USL1	0.00	1.89	1.89	#Error	3.37%	#Error
	ADP1	0.55	1.88	1.33	5.85%	4.54%	-1.31%
	TEN1	0.77	1.77	0.99	2.73%	2.58%	-0.15%
	TEN2	1.08	1.75	0.67	0.43%	0.91%	0.48%
	TMM1	2.17	1.46	(0.71)	1.96%	3.50%	1.54%
	CMR1	0.09	1.28	1.18	4.21%	2.37%	-1.84%
	NTM1	0.57	1.22	0.66	4.10%	3.70%	-0.40%
	MDU5	1.40	1.17	(0.23)	1.47%	4.02%	2.55%
	TPT1	0.11	1.14	1.04	1.57%	5.27%	3.70%
	NKI1	1.37	1.05	(0.32)	1.85%	2.73%	0.87%
	PNI1	-0.44	1.05	1.49	-1.77%	2.52%	4.29%
	MPA1	0.85	1.00	0.15	3.10%	5.58%	2.48%
	MDU3	0.13	0.87	0.74	3.74%	3.12%	-0.62%
	PVI1	2.21	0.84	(1.38)	3.90%	3.98%	0.08%
	DGL2	0.49	0.83	0.34	4.31%	2.19%	-2.13%
	MNM1	0.83	0.77	(0.06)	2.32%	2.65%	0.33%
	SVG1	0.55	0.76	0.21	6.24%	2.76%	-3.49%
	KPT1	2.29	0.74	(1.55)	3.52%	-0.20%	-3.72%
	MDU4	0.94	0.67	(0.27)	1.66%	6.42%	4.75%
	MDU6	0.49	0.63	0.14	2.85%	2.51%	-0.34%
	ATG1	0.78	0.61	(0.17)	0.96%	5.65%	4.70%
	KKD2	0.30	0.57	0.26	4.01%	3.60%	-0.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TDI1	0.44	0.54	0.10	2.51%	-1.34%	-3.84%
	BNR1	0.28	0.51	0.23	6.75%	5.19%	-1.56%
	PKM1	0.28	0.36	0.09	3.95%	5.03%	1.08%
	SGP1	0.13	0.36	0.23	4.82%	3.30%	-1.52%
	BTU1	0.09	0.35	0.25	4.79%	4.16%	-0.63%
	ODM1	0.42	0.26	(0.15)	4.72%	4.29%	-0.42%
	MDU2	2.10	0.25	(1.86)	2.04%	4.53%	2.49%
	KRR1	0.28	0.14	(0.14)	6.56%	8.62%	2.06%
	MLR1	0.23	0.00	(0.23)	4.52%	#Error	#Error
	PNV1	0.00	0.00		#Error	#Error	#Error
	Total	25.66	37.82	12.16	3.02%	3.23%	0.21%
NORTH ARCOT							
	TRR1	2.97	3.84	0.87	4.39%	4.12%	-0.27%
	TRL1	2.58	3.77	1.19	4.03%	2.15%	-1.89%
	KPM2	2.38	3.61	1.23	2.04%	0.89%	-1.15%
	WJD1	2.20	3.44	1.24	4.78%	3.51%	-1.27%
	AKM1	0.96	2.08	1.12	4.87%	2.52%	-2.34%
	VNB1	0.54	2.01	1.47	3.38%	2.92%	-0.47%
	SBR1	1.22	2.00	0.78	2.72%	3.36%	0.64%
	GDM1	2.80	1.86	(0.94)	2.03%	4.25%	2.22%
	SLG1	0.74	1.30	0.56	3.21%	3.84%	0.63%
	ARC2	0.53	1.25	0.71	5.95%	5.00%	-0.95%
	ABR1	2.77	1.20	(1.57)	2.29%	4.71%	2.42%
	UGI1	1.12	1.08	(0.04)	5.09%	3.89%	-1.20%
	ANI1	0.46	0.98	0.53	4.82%	2.67%	-2.15%
	WJP1	1.16	0.96	(0.20)	3.75%	6.09%	2.34%
	CGM1	0.94	0.92	(0.02)	3.87%	0.84%	-3.02%
	BGR1	0.89	0.91	0.02	2.85%	4.20%	1.34%
	VEL2	4.87	0.86	(4.01)	-1.58%	4.77%	6.35%
	PTU1	0.16	0.84	0.68	4.60%	4.40%	-0.20%
	VSI1	1.01	0.77	(0.24)	2.20%	5.24%	3.04%
	KPM1	0.55	0.71	0.15	3.32%	1.23%	-2.08%
	CYR1	0.43	0.68	0.25	3.11%	4.35%	1.23%
	CPT1	0.91	0.65	(0.27)	3.91%	4.73%	0.82%
	PLR1	0.59	0.60	0.01	3.59%	-0.34%	-3.92%
	VEL1	0.59	0.35	(0.25)	6.41%	6.81%	0.39%
	TRT1	0.55	0.13	(0.42)	4.13%	4.82%	0.69%
	Total	33.92	36.77	2.85	2.79%	3.28%	0.48%
TRICHY-01							
	TRY1	5.59	6.37	0.78	2.06%	2.58%	0.51%
	TYR1	1.69	3.54	1.84	3.66%	2.73%	-0.94%
	TNJ1	3.19	2.76	(0.43)	4.75%	3.38%	-1.37%
	MSI1	0.44	2.17	1.73	1.09%	3.63%	2.55%
	PBR2	1.44	2.09	0.64	3.56%	4.14%	0.58%
	KRN1	0.21	1.86	1.64	-0.42%	4.28%	4.69%
	KUM1	0.82	1.77	0.96	4.03%	3.95%	-0.07%
	JKM1	0.58	1.73	1.15	4.42%	4.16%	-0.26%
	TNJ2	0.88	1.64	0.76	6.73%	5.31%	-1.42%
	TRY3	1.12	1.64	0.52	3.28%	3.88%	0.60%
	TTP1	1.60	1.56	(0.04)	4.43%	3.83%	-0.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR2	0.28	1.32	1.05	3.92%	3.51%	-0.41%
	MVM1	0.33	1.21	0.89	5.62%	6.26%	0.64%
	NGT1	0.42	0.98	0.56	5.02%	3.45%	-1.57%
	AYR1	0.72	0.76	0.04	5.48%	4.29%	-1.19%
	NMM1	1.44	0.57	(0.87)	3.39%	6.19%	2.80%
	MDI1	0.33	0.56	0.23	6.64%	4.91%	-1.73%
	TRY2	0.00	0.55	0.55	#Error	3.73%	#Error
	PBR1	1.04	0.55	(0.49)	-37.69%	3.71%	41.40%
	NCK1	0.72	0.51	(0.21)	3.83%	2.24%	-1.60%
	PTK1	0.35	0.37	0.03	2.82%	0.06%	-2.76%
	PDK1	0.15	0.34	0.20	3.93%	4.81%	0.88%
	KIK1	0.21	0.34	0.13	5.31%	7.20%	1.89%
	TVR1	0.86	0.23	(0.63)	2.37%	4.55%	2.18%
	ORU1	1.15	0.21	(0.95)	5.48%	5.31%	-0.17%
	APM1	0.00	0.09	0.09	#Error	4.79%	#Error
	Total	25.56	35.72	10.16	2.02%	3.70%	1.68%
WEST-01	GBM1	1.28	2.99	1.71	2.56%	3.42%	0.86%
	CBE2	2.62	2.57	(0.04)	1.93%	3.34%	1.41%
	TPR1	0.44	2.05	1.61	5.62%	4.39%	-1.23%
	KGI1	0.86	1.63	0.77	4.92%	-4.10%	-9.02%
	GDR1	0.87	1.61	0.74	6.05%	1.66%	-4.39%
	SNR1	0.37	1.57	1.19	0.06%	2.11%	2.05%
	PPI1	0.14	1.44	1.29	8.62%	5.75%	-2.87%
	KGM1	0.39	1.19	0.80	0.68%	4.38%	3.70%
	SYM2	0.79	1.13	0.33	4.47%	2.03%	-2.44%
	TPR4	0.46	0.97	0.51	4.13%	1.31%	-2.81%
	KMR1	0.94	0.95		3.09%	4.36%	1.27%
	AVI1	0.06	0.89	0.83	3.25%	2.95%	-0.30%
	UMP1	0.11	0.81	0.70	4.16%	1.38%	-2.78%
	UAM1	0.93	0.78	(0.15)	3.60%	6.12%	2.52%
	TPR2	0.70	0.72	0.02	3.49%	5.79%	2.30%
	CBE4	0.10	0.67	0.57	1.57%	4.07%	2.50%
	TPR3	0.07	0.59	0.53	4.16%	3.50%	-0.66%
	CNR1	0.85	0.54	(0.32)	2.84%	4.33%	1.50%
	PDM1	0.28	0.49	0.21	5.74%	3.43%	-2.32%
	CBE6	0.42	0.30	(0.12)	4.81%	4.38%	-0.43%
	DPM2	0.77	0.22	(0.55)	5.15%	6.59%	1.44%
	CBE1	0.33	0.20	(0.13)	4.50%	5.46%	0.96%
	MPM1	0.28	0.14	(0.14)	7.33%	8.62%	1.28%
	KMD1	0.70	0.13	(0.57)	3.95%	4.82%	0.87%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.31	0.00	(0.31)	3.10%	#Error	#Error
	PLI1	0.84	0.00	(0.84)	2.58%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	Total	15.92	24.55	8.63	3.55%	3.07%	-0.48%
SOUTH ARCOT	CUD1	3.72	2.62	(1.10)	-1.32%	3.52%	4.83%
	TVM2	1.73	1.66	(0.07)	3.53%	2.97%	-0.56%
	VCM1	0.64	1.59	0.96	6.04%	2.66%	-3.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KKI2	1.23	1.53	0.30	4.99%	3.68%	-1.31%
	TRK1	1.92	1.52	(0.41)	4.16%	4.48%	0.32%
	KLM1	0.99	1.44	0.45	4.05%	6.04%	1.99%
	VPM2	0.64	1.34	0.69	-3.80%	5.61%	9.41%
	ULP1	1.20	1.30	0.10	5.85%	3.10%	-2.75%
	SJI1	1.58	1.25	(0.33)	4.27%	2.69%	-1.58%
	TVM1	0.65	1.09	0.43	0.76%	2.66%	1.90%
	POY1	0.14	0.96	0.82	4.81%	5.00%	0.19%
	VPM1	0.31	0.96	0.65	3.69%	3.93%	0.23%
	CDM1	1.55	0.84	(0.71)	4.78%	5.14%	0.36%
	PRT1	0.65	0.64	(0.01)	1.99%	2.68%	0.69%
	TDM1	0.73	0.63	(0.10)	1.28%	3.46%	2.18%
	KML1	0.35	0.52	0.16	6.52%	6.03%	-0.48%
	STP1	0.41	0.46	0.05	4.50%	2.14%	-2.36%
	NVL2	1.40	0.43	(0.97)	4.00%	3.39%	-0.61%
	POY2	1.33	0.41	(0.92)	2.73%	4.39%	1.66%
	MKM1	0.40	0.37	(0.04)	1.43%	2.18%	0.76%
	Total	21.58	21.54	(0.04)	2.80%	3.82%	1.02%
TIRUPATI-01	CTO1	1.56	2.10	0.54	2.50%	3.65%	1.15%
	GTL1	0.55	1.73	1.18	3.48%	-1.42%	-4.90%
	PMR1	0.28	1.71	1.43	5.31%	1.18%	-4.13%
	TPY2	0.73	1.34	0.60	1.04%	1.89%	0.84%
	KNL1	0.14	1.27	1.13	4.81%	-2.04%	-6.85%
	ATP1	34.75	1.15	(33.60)	0.80%	0.63%	-0.17%
	PGR1	0.64	0.88	0.24	1.22%	2.16%	0.94%
	PDT1	0.61	0.84	0.22	1.84%	2.27%	0.43%
	DHN1	0.62	0.64	0.02	3.71%	3.52%	-0.19%
	NYP1	0.00	0.63	0.63	#Error	5.93%	#Error
	TPY1	0.99	0.62	(0.37)	0.04%	2.65%	2.62%
	KHT1	0.00	0.54	0.54	#Error	3.72%	#Error
	KOU1	0.25	0.50	0.25	3.45%	2.28%	-1.17%
	MPL1	0.51	0.48	(0.03)	3.70%	4.41%	0.72%
	KDA1	0.27	0.44	0.18	1.29%	0.93%	-0.37%
	PIL1	0.71	0.33	(0.38)	2.56%	4.29%	1.74%
	RCY1	0.45	0.28	(0.16)	4.23%	3.16%	-1.06%
	RJP1	1.34	0.27	(1.07)	1.77%	2.32%	0.54%
	VKI1	0.00	0.22	0.22	#Error	4.81%	#Error
	NLR1	0.00	0.21	0.21	#Error	4.09%	#Error
	KNL2	0.89	0.20	(0.69)	2.21%	4.60%	2.39%
	ADI1	0.21	0.11	(0.09)	4.07%	3.99%	-0.08%
	BVL1	0.11	0.11	0.01	1.57%	-3.60%	-5.17%
	NDL1	1.12	0.00	(1.12)	1.87%	#Error	#Error
	PUT1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.45	0.00	(0.45)	1.89%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	47.19	16.62	(30.56)	1.19%	1.86%	0.67%
VIJAYAWADA-01							
	VJW4	0.14	1.33	1.19	2.79%	0.84%	-1.95%
	GNT1	3.91	0.93	(2.98)	0.35%	0.82%	0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GVM1	0.23	0.67	0.44	3.92%	0.84%	-3.09%
	VJW3	0.00	0.64	0.64	#Error	3.57%	#Error
	TEL1	0.00	0.61	0.61	#Error	1.48%	#Error
	NRT1	1.42	0.53	(0.89)	1.71%	1.53%	-0.19%
	PAP1	0.15	0.52	0.37	3.93%	4.43%	0.50%
	VJW2	2.30	0.42	(1.88)	0.43%	4.00%	3.57%
	PRL1	0.11	0.39	0.28	4.16%	4.83%	0.66%
	TNK1	0.10	0.36	0.27	1.57%	1.54%	-0.03%
	MTM1	0.97	0.30	(0.67)	1.54%	1.04%	-0.50%
	GDV1	0.35	0.28	(0.06)	2.08%	4.36%	2.27%
	TDD1	0.00	0.27	0.27	#Error	3.83%	#Error
	KDR1	0.35	0.26	(0.09)	4.24%	4.81%	0.57%
	JGG1	0.53	0.26	(0.27)	1.05%	0.24%	-0.81%
	GNT2	0.71	0.26	(0.45)	2.77%	0.66%	-2.11%
	KND1	0.13	0.25	0.13	3.93%	4.83%	0.91%
	DPE1	0.09	0.25	0.15	4.17%	4.53%	0.36%
	ELU1	0.00	0.24	0.24	#Error	4.83%	#Error
	VUY1	0.52	0.21	(0.31)	1.89%	-0.50%	-2.39%
	BPP1	0.61	0.16	(0.45)	1.48%	6.19%	4.71%
	RMV1	0.73	0.14	(0.59)	2.44%	4.81%	2.37%
	TVU1	0.00	0.14	0.14	#Error	4.81%	#Error
	BVR1	0.78	0.11	(0.67)	2.02%	1.57%	-0.45%
	PPM1	0.44	0.11	(0.34)	2.93%	4.16%	1.23%
	RAL1	1.03	0.11	(0.93)	2.39%	1.57%	-0.83%
	CKT1	0.00	0.01	0.01	#Error	24.74%	#Error
	AMP1	0.00	0.00		#Error	#Error	#Error
	CRL1	0.47	0.00	(0.47)	3.39%	#Error	#Error
	JPT1	0.50	0.00	(0.50)	4.55%	#Error	#Error
	OGL1	1.06	0.00	(1.06)	1.53%	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	VJW1	2.61	0.00	(2.61)	0.32%	#Error	#Error
	VJW5	0.11	0.00	(0.11)	1.57%	#Error	#Error
	VKN1	0.01	0.00	(0.01)	28.45%	#Error	#Error
	Total	20.36	9.75	(10.61)	1.49%	2.42%	0.94%
KL-SOUTH	TVP1	0.36	1.18	0.82	4.71%	2.02%	-2.69%
	PAS1	0.14	0.33	0.19	3.92%	4.78%	0.86%
	Total	0.50	1.51	1.01	4.49%	2.63%	-1.86%
	Total	331.03	375.90	44.87	2.58%	3.20%	0.61%