



# Mobile - Daily Sales Performance As on 03-05-2026 11:30:40 PM

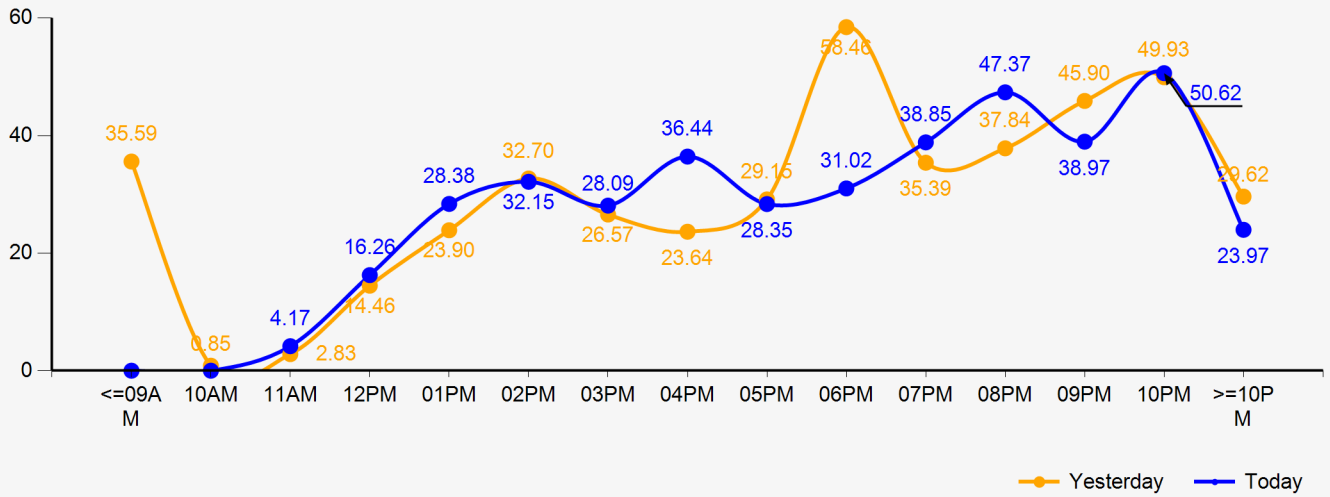
YD Sales : 446.85

YD GP%: 3.80%

TD Sales : 404.65

TD GP%: 4.20%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	50.05	69.06	19.01	3.24%	2.32%	-0.92%
SOUTH-01	56.45	59.34	2.90	4.30%	3.89%	-0.41%
CHENNAI-01	49.86	50.52	0.66	3.99%	5.30%	1.30%
NORTH ARCOT	43.00	42.60	(0.40)	4.12%	3.33%	-0.78%
SOUTH-03	40.08	37.82	(2.26)	3.87%	4.55%	0.68%
WEST-02	38.61	36.42	(2.18)	5.44%	5.49%	0.05%
SOUTH ARCOT	43.73	25.22	(18.51)	3.85%	5.01%	1.16%
TRICHY-01	32.96	24.45	(8.51)	5.39%	5.79%	0.40%
WEST-01	15.18	24.12	8.95	5.95%	4.81%	-1.14%
TIRUPATI-01	18.83	13.93	(4.90)	4.08%	4.32%	0.24%
VIJAYAWADA-01	11.67	10.20	(1.47)	5.12%	6.21%	1.09%
KL-NORTH	11.43	8.54	(2.88)	0.64%	0.89%	0.25%
KL-SOUTH	2.02	2.40	0.38	1.49%	4.05%	2.55%
HO01	32.99	0.00	(32.99)	-0.99%	#Error	#Error
<b>Total</b>	<b>446.85</b>	<b>404.65</b>	<b>(42)</b>	<b>3.80%</b>	<b>4.20%</b>	<b>0.40%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	2.21	15.33	13.12	-1.00%	-3.71%	-2.71%
	CH03	5.21	7.24	2.03	1.55%	5.53%	3.98%
	GPD1	1.84	5.07	3.23	4.49%	0.36%	-4.12%
	CH33	2.28	3.96	1.68	5.25%	2.12%	-3.12%
	CH15	2.87	3.83	0.96	0.00%	2.59%	2.59%
	PON1	0.70	3.14	2.44	9.06%	3.02%	-6.04%
	CH34	1.60	2.93	1.33	5.09%	5.93%	0.84%
	CH18	2.83	2.83	0.00	7.29%	5.36%	-1.94%
	CH50	4.57	2.54	(2.03)	3.58%	4.12%	0.54%
	UKI1	1.38	2.49	1.11	7.07%	8.35%	1.28%
	CH20	2.62	2.14	(0.48)	4.73%	4.00%	-0.73%
	CH17	0.71	1.93	1.22	8.75%	6.00%	-2.75%
	MC05	3.07	1.93	(1.15)	0.70%	0.37%	-0.33%
	CH44	1.09	1.84	0.75	2.68%	3.83%	1.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH46	0.34	1.56	1.22	8.96%	3.92%	-5.04%
	MJR1	2.52	1.48	(1.04)	0.72%	5.86%	5.14%
	CH12	4.96	1.47	(3.49)	1.66%	6.82%	5.16%
	CH31	0.56	1.35	0.79	0.15%	2.92%	2.77%
	CH06	2.17	1.15	(1.03)	4.98%	2.91%	-2.07%
	CH43	1.27	1.14	(0.13)	2.28%	6.78%	4.51%
	CH41	1.15	0.93	(0.23)	9.18%	1.47%	-7.71%
	CH51	0.70	0.91	0.21	8.65%	1.36%	-7.30%
	CH24	1.35	0.62	(0.72)	0.45%	1.93%	1.48%
	CH27	0.00	0.41	0.41	#Error	7.67%	#Error
	CH23	0.00	0.27	0.27	#Error	12.17%	#Error
	CH32	0.68	0.23	(0.46)	2.21%	12.31%	10.10%
	MC06	1.34	0.21	(1.14)	3.83%	11.43%	7.60%
	CH01	0.00	0.14	0.14	#Error	2.63%	#Error
	CH36	0.02	0.00	(0.02)	15.97%	#Error	#Error
	Total	50.05	69.06	19.01	3.24%	2.32%	-0.92%
	SOUTH-01	NGR1	2.85	6.36	3.51	3.91%	4.23%
TUT2		2.33	5.38	3.05	3.86%	4.30%	0.44%
VNR2		2.63	5.34	2.71	5.36%	4.42%	-0.94%
TVL1		12.66	4.26	(8.40)	2.87%	4.85%	1.98%
KVT1		1.83	3.60	1.76	5.30%	2.45%	-2.85%
TUT1		9.20	3.40	(5.80)	1.81%	4.90%	3.09%
VL1		1.50	2.96	1.46	3.78%	1.12%	-2.66%
TKS2		1.08	2.83	1.75	9.77%	2.74%	-7.03%
SVK1		1.69	2.81	1.11	3.33%	2.08%	-1.25%
APK2		0.84	1.97	1.13	12.21%	2.98%	-9.24%
KGL1		0.14	1.96	1.82	2.93%	4.96%	2.02%
APK1		0.98	1.81	0.83	6.08%	-0.80%	-6.87%
ERL2		0.75	1.73	0.98	5.62%	4.68%	-0.94%
MAR1		0.99	1.34	0.35	3.54%	0.61%	-2.93%
TKY1		0.87	1.23	0.36	16.26%	6.54%	-9.71%
VNR1		0.49	1.08	0.58	3.75%	3.63%	-0.12%
ASM1		0.00	1.07	1.07	#Error	1.90%	#Error
TCN1		0.40	1.00	0.60	11.09%	3.35%	-7.74%
PDI1		1.39	0.97	(0.42)	3.74%	2.26%	-1.48%
KYR1		0.43	0.94	0.51	5.22%	4.08%	-1.13%
KSM1		0.17	0.90	0.72	13.97%	4.60%	-9.37%
TKS1		2.21	0.78	(1.43)	2.98%	3.96%	0.98%
VKM1		0.15	0.77	0.62	1.79%	12.29%	10.51%
RPM1		0.75	0.74	(0.01)	7.93%	8.61%	0.68%
MMT1		2.06	0.72	(1.34)	5.06%	5.38%	0.31%
UDN1		1.46	0.61	(0.85)	8.22%	9.91%	1.69%
RND1		1.69	0.54	(1.15)	3.82%	5.15%	1.33%
SDI1		1.11	0.51	(0.61)	3.24%	8.51%	5.27%
SKD1		0.66	0.43	(0.23)	12.99%	3.66%	-9.33%
SGT1		1.18	0.37	(0.80)	3.43%	7.83%	4.40%
SNL1		0.48	0.34	(0.14)	0.12%	1.79%	1.66%
STU2	0.00	0.33	0.33	#Error	3.04%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PKD1	0.96	0.27	(0.69)	11.41%	5.74%	-5.67%
	ARM1	0.48	0.00	(0.48)	0.12%	#Error	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	TYI1	0.01	0.00	(0.01)	15.22%	#Error	#Error
	Total	56.45	59.34	2.90	4.30%	3.89%	-0.41%
CHENNAI-01	CH48	3.47	3.13	(0.34)	6.63%	5.14%	-1.50%
	CH47	3.43	3.12	(0.31)	-0.84%	3.98%	4.82%
	CH42	0.82	3.09	2.27	12.13%	4.40%	-7.73%
	MRM1	0.00	2.86	2.86	#Error	7.78%	#Error
	GUD1	0.90	2.73	1.83	2.62%	4.26%	1.64%
	CH16	2.35	2.53	0.18	5.57%	6.02%	0.46%
	CH30	1.20	2.46	1.26	3.71%	1.74%	-1.97%
	CH07	1.64	2.29	0.64	2.15%	5.64%	3.50%
	CH28	1.19	2.28	1.10	7.24%	4.75%	-2.49%
	CH14	3.48	2.27	(1.22)	2.91%	6.27%	3.37%
	CH05	2.03	2.10	0.07	5.93%	4.54%	-1.40%
	TKM1	0.52	2.07	1.55	10.27%	11.70%	1.43%
	GUD2	0.82	1.96	1.14	3.45%	4.41%	0.95%
	AVD1	1.37	1.92	0.56	4.08%	3.81%	-0.27%
	CH49	1.69	1.86	0.17	3.54%	2.49%	-1.05%
	CH45	2.65	1.82	(0.82)	3.82%	10.53%	6.71%
	CH35	1.83	1.59	(0.24)	2.01%	6.88%	4.86%
	CGL1	0.95	1.55	0.60	1.03%	5.62%	4.59%
	CH08	3.65	1.39	(2.26)	4.42%	3.51%	-0.91%
	CH19	2.94	1.35	(1.59)	2.67%	3.21%	0.55%
	CH37	0.45	1.01	0.55	13.54%	7.35%	-6.19%
	CH25	1.24	0.95	(0.29)	11.01%	3.16%	-7.85%
	CH38	0.90	0.94	0.04	2.93%	9.10%	6.17%
	KNR1	0.11	0.91	0.80	5.82%	5.55%	-0.27%
	SKL1	0.31	0.76	0.45	4.53%	0.32%	-4.21%
	CH22	4.11	0.72	(3.38)	3.99%	10.07%	6.07%
	CH40	4.21	0.66	(3.55)	0.91%	-0.51%	-1.42%
	CH39	1.41	0.17	(1.24)	6.64%	1.78%	-4.85%
	CH26	0.17	0.02	(0.15)	12.82%	14.35%	1.53%
	CH29	0.00	0.00		#Error	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	MC10	0.00	0.00		#Error	#Error	#Error
Total	49.86	50.52	0.66	3.99%	5.30%	1.30%	
NORTH ARCOT	KPM2	7.17	3.57	(3.60)	2.38%	1.84%	-0.54%
	VEL2	2.72	3.49	0.76	3.45%	3.47%	0.01%
	AKM1	2.44	2.91	0.47	2.12%	2.12%	0.00%
	VNB1	1.36	2.75	1.38	5.65%	-1.54%	-7.20%
	GDM1	2.07	2.45	0.39	-1.10%	3.97%	5.08%
	WJD1	0.75	2.34	1.59	1.67%	6.43%	4.76%
	SBR1	1.33	2.23	0.91	12.56%	3.68%	-8.88%
	TRR1	2.00	2.02	0.02	1.01%	7.19%	6.18%
	SLG1	0.82	2.01	1.19	3.74%	1.05%	-2.69%
	CYR1	1.24	1.85	0.61	8.47%	2.98%	-5.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRL1	1.58	1.81	0.23	4.19%	2.37%	-1.82%
	UGI1	0.39	1.71	1.32	7.25%	3.74%	-3.51%
	ANI1	0.00	1.64	1.64	#Error	2.89%	#Error
	PTU1	0.95	1.63	0.68	-2.40%	-0.45%	1.95%
	KPM1	1.59	1.58		6.20%	3.87%	-2.33%
	CPT1	0.48	1.35	0.87	0.12%	1.07%	0.95%
	ARC2	2.28	1.35	(0.93)	7.85%	1.62%	-6.23%
	CGM1	1.97	1.12	(0.85)	4.78%	8.46%	3.68%
	ABR1	1.18	1.00	(0.19)	4.47%	7.08%	2.61%
	VEL1	4.11	0.83	(3.28)	6.09%	6.68%	0.59%
	VSI1	1.48	0.83	(0.66)	5.77%	8.13%	2.37%
	BGR1	0.96	0.79	(0.18)	8.63%	6.96%	-1.67%
	TRT1	1.38	0.71	(0.67)	0.33%	10.42%	10.09%
	WJP1	1.82	0.65	(1.18)	6.16%	0.35%	-5.81%
	PLR1	0.92	0.00	(0.92)	3.48%	#Error	#Error
	Total	43.00	42.60	(0.40)	4.12%	3.33%	-0.78%
	SOUTH-03	MDU2	1.04	2.77	1.74	8.54%	4.81%
MDU3		1.28	2.17	0.89	2.86%	1.76%	-1.10%
MDU1		3.28	2.06	(1.23)	3.08%	7.64%	4.56%
MDU7		0.88	1.87	0.99	2.38%	1.12%	-1.26%
KPT1		0.94	1.82	0.88	1.34%	5.66%	4.32%
BNR1		0.39	1.81	1.42	-4.47%	6.77%	11.24%
ODM1		0.00	1.50	1.50	#Error	1.42%	#Error
MPA1		2.96	1.46	(1.50)	6.19%	9.44%	3.24%
MDU6		0.23	1.25	1.02	15.03%	6.82%	-8.20%
CBM1		1.43	1.25	(0.19)	7.77%	4.19%	-3.58%
USL1		1.38	1.16	(0.21)	2.56%	3.71%	1.15%
MNM1		0.29	1.16	0.87	16.41%	3.47%	-12.93%
KRR1		1.36	1.15	(0.21)	2.21%	0.14%	-2.06%
MLR1		1.12	1.15	0.03	0.94%	2.26%	1.32%
NTM1		1.80	1.14	(0.66)	7.26%	5.72%	-1.54%
ATG1		1.19	1.14	(0.05)	3.04%	1.13%	-1.91%
TDI1		0.65	1.14	0.49	-2.86%	4.90%	7.75%
DGL2		0.75	1.07	0.32	8.95%	5.28%	-3.67%
MDU4		0.23	1.04	0.81	10.05%	-1.53%	-11.59%
SGP1		0.65	1.00	0.35	-3.11%	6.05%	9.16%
TMM1		0.48	0.94	0.46	-0.74%	8.58%	9.32%
DGL1		2.66	0.92	(1.75)	-3.77%	2.30%	6.07%
DKI1		1.30	0.87	(0.43)	6.65%	3.51%	-3.14%
TEN1		2.79	0.71	(2.08)	2.41%	7.42%	5.02%
ADP1		0.62	0.69	0.07	4.39%	3.42%	-0.97%
TEN2		1.06	0.64	(0.42)	7.22%	10.22%	3.00%
PNV2		0.71	0.56	(0.14)	6.08%	-1.55%	-7.63%
SVG1		0.24	0.54	0.29	4.98%	8.22%	3.24%
MDU5		1.02	0.51	(0.51)	2.28%	9.50%	7.21%
PKM1		0.32	0.49	0.17	10.67%	3.41%	-7.26%
KKD3		1.51	0.49	(1.02)	8.28%	1.54%	-6.74%
PVI1	2.02	0.37	(1.65)	1.88%	8.94%	7.06%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PNI1	0.33	0.33		2.91%	3.92%	1.01%
	CMR1	1.66	0.25	(1.41)	4.82%	11.44%	6.62%
	BTU1	0.01	0.23	0.22	14.41%	10.72%	-3.69%
	KYK1	0.21	0.15	(0.06)	1.41%	13.38%	11.97%
	NKI1	0.00	0.00		#Error	#Error	#Error
	TPT1	1.28	0.00	(1.28)	8.83%	#Error	#Error
	Total	40.08	37.82	(2.26)	3.87%	4.55%	0.68%
WEST-02	HSR1	2.31	3.34	1.02	3.85%	4.20%	0.36%
	HSR2	1.56	3.14	1.58	5.05%	4.09%	-0.96%
	TRM1	2.59	2.82	0.23	4.69%	6.92%	2.22%
	OML1	0.26	2.35	2.09	5.73%	4.93%	-0.80%
	SLM1	3.14	2.35	(0.79)	7.02%	2.93%	-4.09%
	ATU1	1.72	1.91	0.19	8.66%	2.85%	-5.81%
	KRI1	3.04	1.91	(1.13)	4.79%	7.91%	3.12%
	NKL2	0.91	1.65	0.74	4.61%	5.27%	0.65%
	VPD1	1.80	1.49	(0.31)	6.23%	7.78%	1.55%
	SLM3	2.75	1.39	(1.35)	5.89%	5.56%	-0.33%
	MTR1	1.81	1.19	(0.62)	5.41%	3.43%	-1.98%
	HRR1	0.51	1.15	0.64	10.02%	6.31%	-3.71%
	KVP1	0.19	1.15	0.96	11.35%	5.68%	-5.68%
	BMD1	2.60	1.00	(1.60)	5.63%	3.80%	-1.84%
	APN1	0.91	0.97	0.06	4.27%	9.33%	5.06%
	MCR1	0.48	0.96	0.49	4.14%	6.25%	2.11%
	EPI1	1.47	0.90	(0.58)	7.61%	6.56%	-1.05%
	PMP1	0.95	0.86	(0.09)	2.56%	7.86%	5.30%
	PLC1	0.48	0.85	0.37	0.12%	5.45%	5.33%
	DPR1	0.82	0.68	(0.14)	2.14%	2.21%	0.07%
	KAM1	0.31	0.64	0.34	9.35%	5.81%	-3.53%
	SLM2	2.64	0.60	(2.03)	2.76%	5.74%	2.98%
	ERD2	0.64	0.58	(0.06)	4.74%	13.06%	8.32%
	RSP1	0.47	0.52	0.04	8.37%	11.17%	2.80%
	CMI1	0.40	0.50	0.10	15.42%	7.22%	-8.20%
	TCG1	0.90	0.48	(0.42)	3.57%	0.12%	-3.45%
	SGI1	0.66	0.33	(0.33)	5.50%	1.91%	-3.59%
	KMM1	0.52	0.31	(0.21)	9.35%	7.19%	-2.16%
	PDR1	0.27	0.23	(0.04)	6.91%	13.93%	7.02%
	DPR2	0.13	0.16	0.02	1.72%	3.66%	1.94%
	VKL1	0.00	0.02	0.02	#Error	15.97%	#Error
	EDP1	0.17	0.00	(0.17)	5.53%	#Error	#Error
	ERD1	0.44	0.00	(0.44)	7.77%	#Error	#Error
SGG1	0.78	0.00	(0.78)	3.04%	#Error	#Error	
Total	38.61	36.42	(2.18)	5.44%	5.49%	0.05%	
SOUTH ARCOT	TRK1	5.43	3.23	(2.20)	4.65%	5.52%	0.88%
	PRT1	2.90	2.87	(0.03)	4.61%	3.08%	-1.53%
	SJI2	1.07	2.63	1.57	9.44%	3.59%	-5.85%
	KLM1	2.91	2.18	(0.73)	3.41%	6.57%	3.16%
	CDM1	3.05	2.12	(0.93)	2.88%	7.59%	4.71%
	ULP1	5.28	1.98	(3.29)	3.74%	4.19%	0.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH ARCOT	VPM2	0.75	1.40	0.65	0.80%	0.13%	-0.68%	
	STP1	0.16	1.18	1.02	13.23%	3.98%	-9.25%	
	NVL2	2.65	1.11	(1.54)	3.41%	5.04%	1.63%	
	KML1	0.71	1.04	0.33	4.65%	5.66%	1.01%	
	MKM1	0.26	0.98	0.73	5.73%	6.52%	0.80%	
	TVM2	1.46	0.92	(0.54)	1.58%	8.82%	7.24%	
	POY1	1.59	0.85	(0.74)	6.90%	3.54%	-3.36%	
	TDM1	1.06	0.84	(0.22)	7.35%	2.65%	-4.70%	
	KKI2	1.19	0.66	(0.53)	3.26%	3.44%	0.18%	
	POY2	0.52	0.44	(0.08)	10.75%	15.61%	4.86%	
	CUD1	8.71	0.34	(8.37)	2.90%	3.99%	1.09%	
	TVM1	0.30	0.25	(0.05)	2.68%	11.29%	8.61%	
	VCM2	2.14	0.17	(1.97)	3.16%	11.27%	8.12%	
	VCM1	1.41	0.00	(1.41)	0.93%	#Error	#Error	
	VPM1	0.17	0.00	(0.17)	-0.27%	#Error	#Error	
	Total	43.73	25.22	(18.51)	3.85%	5.01%	1.16%	
	TRICHY-01	TRY1	6.66	4.04	(2.62)	5.49%	5.55%	0.06%
		TTP1	3.61	2.52	(1.09)	3.57%	5.42%	1.85%
TRY4		1.05	2.16	1.11	8.61%	9.65%	1.03%	
TYR1		1.54	2.11	0.57	11.35%	7.50%	-3.85%	
TNJ2		1.08	1.83	0.75	8.50%	2.28%	-6.22%	
MVM1		1.81	1.72	(0.08)	3.25%	5.69%	2.44%	
TNJ1		1.37	1.63	0.26	6.47%	5.34%	-1.13%	
NMM1		0.94	1.47	0.53	7.10%	0.99%	-6.11%	
AYR1		0.63	1.46	0.83	2.11%	6.19%	4.08%	
MSI1		2.02	1.17	(0.85)	3.43%	7.51%	4.07%	
KRN1		0.93	0.70	(0.22)	3.74%	4.88%	1.14%	
ORU1		0.40	0.67	0.27	4.02%	0.68%	-3.33%	
PBR2		1.35	0.49	(0.86)	7.58%	3.59%	-3.99%	
PBR1		0.95	0.42	(0.53)	2.69%	4.25%	1.57%	
APM1		1.08	0.41	(0.68)	4.68%	10.08%	5.39%	
TVR2		0.17	0.31	0.13	6.62%	7.52%	0.90%	
TVR1		0.42	0.30	(0.11)	11.51%	8.90%	-2.62%	
KUM1		1.43	0.26	(1.18)	7.86%	23.27%	15.41%	
PTK1		0.80	0.22	(0.58)	1.23%	7.08%	5.85%	
JKM1		0.77	0.16	(0.61)	8.06%	4.25%	-3.81%	
PDK1		0.50	0.14	(0.36)	9.02%	3.87%	-5.15%	
NGT1		0.22	0.14	(0.08)	8.12%	1.79%	-6.33%	
KUM2		1.52	0.10	(1.42)	2.55%	11.15%	8.60%	
NCK1		0.62	0.02	(0.60)	0.95%	11.70%	10.75%	
KIK1		0.00	0.00		#Error	#Error	#Error	
MDI1		0.41	0.00	(0.41)	2.96%	#Error	#Error	
TRY2		0.25	0.00	(0.25)	6.05%	#Error	#Error	
TRY3		0.42	0.00	(0.42)	4.37%	#Error	#Error	
Total		32.96	24.45	(8.51)	5.39%	5.79%	0.40%	
WEST-01		CBE2	1.39	4.95	3.56	8.13%	1.97%	-6.17%
		CNR1	1.28	3.90	2.61	0.99%	3.79%	2.80%
		KMR1	3.08	2.54	(0.54)	6.49%	3.30%	-3.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGI1	1.23	2.18	0.95	3.00%	2.55%	-0.45%
	PPI1	0.00	1.31	1.31	#Error	10.09%	#Error
	UAM1	1.89	1.13	(0.76)	2.51%	2.31%	-0.21%
	SYM2	0.12	0.96	0.84	6.73%	13.00%	6.27%
	GDR1	2.37	0.93	(1.44)	10.96%	1.52%	-9.44%
	ANR1	0.00	0.83	0.83	#Error	4.24%	#Error
	TPR1	0.17	0.81	0.64	17.36%	8.06%	-9.30%
	TPR2	0.00	0.79	0.79	#Error	1.70%	#Error
	KGM1	0.11	0.64	0.53	2.26%	11.35%	9.09%
	AVI1	0.00	0.56	0.56	#Error	7.67%	#Error
	GBM1	0.15	0.46	0.31	1.79%	14.59%	12.80%
	TPR4	0.00	0.40	0.40	#Error	6.70%	#Error
	DPM2	0.73	0.31	(0.42)	3.54%	7.84%	4.31%
	PDM1	0.00	0.28	0.28	#Error	6.17%	#Error
	CBE4	0.00	0.24	0.24	#Error	9.39%	#Error
	TPR3	0.33	0.24	(0.10)	5.52%	13.82%	8.31%
	CBE1	0.01	0.19	0.18	10.59%	3.56%	-7.03%
	SNR1	0.15	0.19	0.04	3.83%	11.52%	7.69%
	CBE3	0.28	0.16	(0.12)	2.92%	16.52%	13.60%
	SUL1	0.00	0.14	0.14	#Error	2.40%	#Error
	CBE5	0.03	0.00	(0.03)	17.97%	#Error	#Error
	CBE6	0.42	0.00	(0.42)	5.68%	#Error	#Error
	KMD1	0.57	0.00	(0.57)	9.09%	#Error	#Error
	MPM1	0.29	0.00	(0.29)	5.34%	#Error	#Error
	PLI1	0.58	0.00	(0.58)	6.17%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
Total	15.18	24.12	8.95	5.95%	4.81%	-1.14%	
TIRUPATI-01	CTO1	2.14	2.00	(0.15)	5.13%	3.70%	-1.43%
	ATP1	1.42	1.49	0.07	9.39%	5.21%	-4.18%
	TPY2	1.48	1.08	(0.40)	4.23%	4.35%	0.12%
	MPL1	1.04	1.02	(0.02)	1.45%	0.02%	-1.43%
	KDA1	0.67	0.96	0.29	1.19%	0.15%	-1.04%
	NLR1	1.69	0.93	(0.76)	0.50%	2.45%	1.95%
	GTL1	0.68	0.84	0.16	8.50%	6.90%	-1.59%
	NYP1	0.61	0.72	0.10	-1.17%	4.02%	5.18%
	VKI1	0.23	0.71	0.48	13.93%	4.94%	-8.99%
	BVL1	1.03	0.65	(0.38)	9.03%	1.11%	-7.92%
	RCY1	0.37	0.57	0.20	7.16%	10.57%	3.41%
	KAR1	0.48	0.55	0.07	6.25%	6.23%	-0.02%
	KNL2	0.29	0.46	0.17	6.08%	7.38%	1.30%
	PUT1	0.44	0.37	(0.07)	8.28%	3.35%	-4.92%
	KOU1	0.31	0.24	(0.07)	10.84%	2.31%	-8.53%
	TPY1	0.25	0.24		16.41%	9.39%	-7.02%
	SPE1	0.52	0.23	(0.29)	7.58%	14.40%	6.83%
	ADI1	1.52	0.17	(1.35)	-0.21%	1.78%	1.99%
	DHN1	0.17	0.16	(0.01)	-3.21%	3.81%	7.02%
	PMR1	0.00	0.15	0.15	#Error	14.24%	#Error
	PDT1	0.00	0.14	0.14	#Error	1.84%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PIL1	0.17	0.12	(0.05)	1.73%	5.82%	4.09%
	KDR1	0.01	0.10	0.09	16.57%	4.13%	-12.43%
	KHT1	0.00	0.01	0.01	#Error	14.17%	#Error
	PGR1	1.44	0.01	(1.42)	-0.70%	13.66%	14.36%
	KNL1	-0.08	0.00	0.08	-0.06%	#Error	#Error
	KVL1	0.01	0.00	(0.01)	14.41%	#Error	#Error
	NDL1	0.49	0.00	(0.49)	7.66%	#Error	#Error
	RJP1	1.21	0.00	(1.21)	0.15%	#Error	#Error
	TPI1	0.25	0.00	(0.25)	1.89%	#Error	#Error
	Total	18.83	13.93	(4.90)	4.08%	4.32%	0.24%
VIJAYAWADA-01	BVR1	1.13	2.33	1.19	5.99%	3.42%	-2.57%
	BPP1	0.00	1.02	1.02	#Error	7.47%	#Error
	VJW3	0.62	0.78	0.17	3.49%	6.39%	2.89%
	DPE1	0.10	0.74	0.63	0.21%	7.53%	7.33%
	GNT1	0.42	0.62	0.20	11.91%	11.23%	-0.68%
	VJW2	0.00	0.62	0.62	#Error	9.90%	#Error
	JPT1	0.00	0.58	0.58	#Error	5.88%	#Error
	GVM1	0.18	0.54	0.36	9.45%	1.66%	-7.79%
	TNI1	0.17	0.51	0.34	1.78%	10.05%	8.27%
	OGL1	0.49	0.49	0.01	1.92%	2.21%	0.28%
	TVU1	0.35	0.34	(0.01)	14.83%	17.69%	2.86%
	TNK1	0.71	0.33	(0.38)	8.65%	8.74%	0.09%
	GNT2	0.12	0.27	0.15	8.65%	0.81%	-7.84%
	JGG1	0.00	0.21	0.21	#Error	-0.38%	#Error
	TEL1	0.30	0.16	(0.14)	9.88%	3.92%	-5.96%
	NZV1	0.57	0.15	(0.42)	0.79%	4.33%	3.54%
	GDV1	0.14	0.14		2.64%	2.64%	0.00%
	AMP1	0.00	0.12	0.12	#Error	10.25%	#Error
	CKT1	0.29	0.11	(0.18)	1.57%	5.20%	3.62%
	VJW4	0.14	0.11	(0.03)	18.62%	5.20%	-13.42%
	ELU1	0.15	0.02	(0.14)	2.06%	15.97%	13.91%
	RAL1	0.15	0.01	(0.14)	13.13%	14.17%	1.03%
	CRL1	0.33	0.00	(0.33)	3.01%	#Error	#Error
	KND1	0.29	0.00	(0.29)	1.79%	#Error	#Error
	MTM1	0.00	0.00		#Error	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.39	0.00	(0.39)	7.80%	#Error	#Error
	PAP1	0.44	0.00	(0.44)	2.57%	#Error	#Error
	PNR1	0.49	0.00	(0.49)	2.21%	#Error	#Error
	PPM1	0.23	0.00	(0.23)	13.61%	#Error	#Error
	PRL1	0.38	0.00	(0.38)	8.48%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	VJW1	0.81	0.00	(0.81)	1.84%	#Error	#Error
VJW5	2.10	0.00	(2.10)	2.88%	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	
VUY1	0.15	0.00	(0.15)	2.64%	#Error	#Error	
Total	11.67	10.20	(1.47)	5.12%	6.21%	1.09%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	11.43	8.54	(2.88)	0.64%	0.89%	0.25%
	Total	11.43	8.54	(2.88)	0.64%	0.89%	0.25%
KL-SOUTH	TVP1	0.68	0.99	0.31	-0.24%	2.47%	2.71%
	KLR1	0.55	0.96	0.41	5.16%	4.74%	-0.42%
	PAS1	0.12	0.45	0.33	0.96%	6.03%	5.07%
	PNL1	0.67	0.00	(0.67)	0.33%	#Error	#Error
	Total	2.02	2.40	0.38	1.49%	4.05%	2.55%
HO01	GHUB	32.99	0.00	(32.99)	-0.99%	#Error	#Error
	Total	32.99	0.00	(32.99)	-0.99%	#Error	#Error
	Total	446.85	404.65	(42.20)	3.80%	4.20%	0.40%