



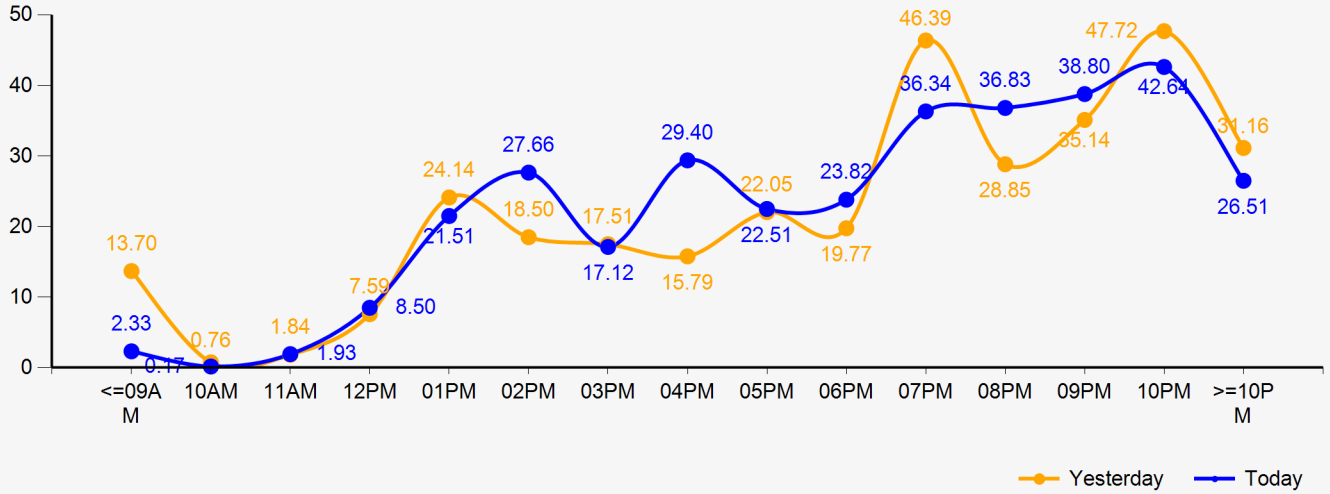
YD Sales : 330.91

YD GP%: 2.55%

TD Sales : 336.08

TD GP%: 2.86%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	53.51	53.58	0.07	1.90%	1.98%	0.08%
NORTH ARCOT	32.50	37.93	5.43	3.45%	2.94%	-0.51%
CHENNAI-02	38.32	37.21	(1.11)	3.23%	2.96%	-0.27%
WEST-02	27.81	35.52	7.72	2.93%	2.44%	-0.48%
CHENNAI-01	30.74	35.37	4.63	3.65%	3.87%	0.22%
TRICHY-01	37.35	30.03	(7.32)	1.82%	3.35%	1.53%
SOUTH-03	25.28	28.46	3.17	2.17%	2.55%	0.38%
SOUTH ARCOT	26.30	22.85	(3.45)	2.13%	3.62%	1.48%
TIRUPATI-01	10.29	15.03	4.74	4.59%	2.54%	-2.04%
KL-NORTH	11.82	13.02	1.19	1.18%	0.43%	-0.75%
WEST-01	10.17	10.43	0.26	4.84%	5.02%	0.18%
VIJAYAWADA-01	6.51	9.43	2.92	4.84%	3.57%	-1.27%
KL-SOUTH	3.78	5.15	1.36	2.34%	2.56%	0.22%
HO01	16.51	2.07	(14.44)	-0.99%	5.68%	6.67%
Total	330.91	336.08	5	2.55%	2.86%	0.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	9.77	6.34	(3.43)	1.56%	4.04%	2.48%
	TUT1	5.86	6.00	0.14	1.79%	2.34%	0.55%
	VNR2	4.28	5.00	0.72	-1.12%	-0.03%	1.09%
	VLY1	1.80	2.96	1.15	-1.51%	-1.87%	-0.35%
	NGR1	3.41	2.91	(0.50)	3.62%	0.42%	-3.20%
	TUT2	2.07	2.16	0.08	2.24%	2.30%	0.07%
	SVK1	0.66	2.13	1.47	2.91%	2.58%	-0.33%
	UDN1	0.27	2.12	1.85	5.84%	-5.67%	-11.51%
	SGT1	0.50	1.85	1.35	-6.73%	3.24%	9.97%
	KGL1	0.17	1.79	1.62	14.13%	1.73%	-12.40%
	KVT1	1.30	1.74	0.45	3.89%	0.56%	-3.33%
	PKD1	0.69	1.62	0.93	6.20%	7.07%	0.87%
	VNR1	1.15	1.59	0.44	0.75%	1.46%	0.71%
	COL1	0.00	1.40	1.40	#Error	1.00%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK2	0.75	1.40	0.65	-0.60%	0.20%	0.79%
	TCN1	1.86	1.09	(0.77)	2.66%	2.07%	-0.60%
	TKS1	2.27	1.03	(1.23)	3.03%	3.21%	0.18%
	RND1	1.87	1.02	(0.86)	3.72%	4.99%	1.27%
	ASM1	0.36	0.96	0.60	8.23%	6.38%	-1.85%
	KSM1	0.17	0.89	0.71	4.91%	4.60%	-0.32%
	TYI1	1.34	0.82	(0.51)	2.83%	8.61%	5.77%
	TKS2	1.80	0.81	(0.99)	2.70%	3.93%	1.23%
	ARM1	0.90	0.81	(0.09)	-0.38%	0.89%	1.27%
	SKD1	0.39	0.81	0.41	4.77%	6.30%	1.53%
	VKM1	0.00	0.73	0.73	#Error	-12.78%	#Error
	MMT1	1.31	0.63	(0.68)	-1.92%	9.06%	10.98%
	TKY1	0.37	0.61	0.24	15.38%	8.60%	-6.77%
	SNL1	0.91	0.46	(0.45)	0.53%	5.77%	5.24%
	STU2	0.13	0.40	0.27	4.00%	3.12%	-0.88%
	KYR1	0.87	0.39	(0.48)	5.45%	7.26%	1.82%
	APK1	1.87	0.34	(1.53)	0.71%	7.76%	7.04%
	MAR1	2.44	0.28	(2.15)	1.03%	-0.77%	-1.80%
	ERL2	0.95	0.27	(0.68)	5.31%	-10.28%	-15.60%
	SDI1	0.17	0.15	(0.02)	15.26%	10.41%	-4.86%
	RPM1	0.56	0.08	(0.48)	5.38%	2.69%	-2.68%
	PDI1	0.25	0.00	(0.25)	-9.85%	#Error	#Error
	Total	53.51	53.58	0.07	1.90%	1.98%	0.08%
	NORTH ARCOT	KPM2	5.77	10.80	5.03	3.48%	1.45%
TRR1		3.58	4.37	0.79	1.93%	1.29%	-0.64%
VEL2		4.24	2.07	(2.18)	0.47%	4.49%	4.02%
VSI1		1.16	2.05	0.90	5.03%	2.22%	-2.81%
CGM1		0.76	2.04	1.28	2.67%	1.45%	-1.22%
VEL1		0.79	1.67	0.88	-0.46%	3.99%	4.45%
WJD1		1.39	1.29	(0.09)	9.70%	9.26%	-0.44%
TRL1		1.35	1.25	(0.10)	2.35%	2.53%	0.18%
AKM1		1.89	1.21	(0.68)	1.52%	6.30%	4.78%
VNB1		0.82	1.21	0.39	3.71%	0.66%	-3.05%
CYR1		0.21	1.19	0.99	12.96%	5.83%	-7.12%
ANI1		1.89	1.00	(0.89)	2.66%	11.92%	9.26%
ARC2		0.39	0.98	0.59	3.07%	7.04%	3.97%
PTU1		0.60	0.97	0.37	7.81%	3.70%	-4.11%
GDM1		1.45	0.94	(0.50)	4.46%	3.27%	-1.19%
SBR1		0.65	0.78	0.12	-0.47%	4.34%	4.81%
SLG1		0.89	0.77	(0.12)	12.86%	-2.56%	-15.42%
UGI1		0.87	0.76	(0.11)	0.44%	-0.39%	-0.82%
ABR1		0.79	0.66	(0.12)	2.09%	4.52%	2.43%
WJP1		0.56	0.58	0.02	13.52%	1.81%	-11.71%
CPT1		0.02	0.42	0.40	12.49%	5.14%	-7.35%
PLR1		0.78	0.34	(0.44)	2.41%	2.57%	0.17%
KPM1		0.60	0.26	(0.34)	8.43%	6.36%	-2.07%
TRT1		0.43	0.18	(0.25)	3.28%	0.33%	-2.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	BGR1	0.64	0.13	(0.51)	5.70%	5.92%	0.22%	
	Total	32.50	37.93	5.43	3.45%	2.94%	-0.51%	
CHENNAI-02	CH21	0.86	3.73	2.87	7.88%	2.88%	-5.01%	
	GPD1	2.60	3.33	0.73	1.90%	1.51%	-0.39%	
	CH03	4.84	2.22	(2.63)	1.88%	4.85%	2.97%	
	CH20	3.35	2.11	(1.24)	3.95%	-0.82%	-4.77%	
	PON1	0.35	1.84	1.49	3.67%	4.03%	0.36%	
	CH18	0.94	1.84	0.89	6.82%	2.37%	-4.45%	
	CH06	1.20	1.72	0.53	2.39%	2.34%	-0.05%	
	MJR1	0.76	1.72	0.96	2.73%	3.50%	0.77%	
	CH34	2.14	1.67	(0.48)	3.36%	7.78%	4.42%	
	CH12	2.56	1.53	(1.03)	3.12%	3.84%	0.71%	
	CH15	2.94	1.51	(1.43)	3.29%	-1.85%	-5.14%	
	CH51	0.19	1.46	1.27	7.68%	2.17%	-5.51%	
	CH43	1.18	1.33	0.15	7.42%	6.29%	-1.13%	
	CH31	0.68	1.27	0.59	2.21%	1.67%	-0.53%	
	CH33	1.27	1.22	(0.05)	4.81%	6.74%	1.93%	
	MC06	0.51	1.12	0.60	3.86%	-0.03%	-3.89%	
	CH17	2.39	1.04	(1.35)	0.20%	6.23%	6.03%	
	CH23	1.46	1.03	(0.44)	0.36%	2.49%	2.13%	
	CH36	0.77	1.02	0.25	0.89%	3.32%	2.44%	
	CH44	0.10	0.94	0.84	4.71%	4.41%	-0.29%	
	CH50	2.70	0.76	(1.93)	4.51%	5.40%	0.89%	
	CH24	2.33	0.75	(1.58)	1.77%	-0.08%	-1.86%	
	UKI1	0.80	0.74	(0.05)	10.56%	5.45%	-5.11%	
	CH46	0.49	0.65	0.15	2.44%	-1.85%	-4.29%	
	MC05	0.10	0.30	0.20	5.48%	5.21%	-0.27%	
	CH41	0.78	0.27	(0.51)	4.48%	0.06%	-4.42%	
	CH27	0.00	0.10	0.10	#Error	4.52%	#Error	
	CH01	0.02	0.00	(0.02)	13.14%	#Error	#Error	
	CH32	0.00	0.00		#Error	#Error	#Error	
	Total	38.32	37.21	(1.11)	3.23%	2.96%	-0.27%	
	WEST-02	KRI1	1.65	4.17	2.52	1.90%	0.58%	-1.32%
		PMP1	0.47	3.23	2.76	5.90%	1.13%	-4.77%
BMD1		1.53	2.80	1.26	1.75%	2.88%	1.14%	
HSR2		1.22	2.57	1.36	0.32%	1.05%	0.73%	
SLM1		1.97	2.48	0.51	7.37%	1.36%	-6.01%	
OML1		0.70	1.71	1.01	7.08%	2.47%	-4.61%	
EPI1		0.90	1.69	0.78	2.36%	1.35%	-1.01%	
CMI1		0.14	1.56	1.42	-3.11%	0.87%	3.98%	
SLM3		1.43	1.54	0.11	3.08%	1.22%	-1.86%	
TRM1		0.96	1.49	0.53	4.37%	4.16%	-0.21%	
PLC1		0.71	1.40	0.69	9.90%	-0.73%	-10.63%	
KAM1		0.47	1.39	0.92	-2.58%	2.61%	5.19%	
SGI1		0.77	1.06	0.29	4.99%	5.67%	0.67%	
EDP1		0.44	0.96	0.52	3.14%	1.46%	-1.67%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ATU1	1.70	0.88	(0.83)	4.57%	3.15%	-1.42%
	ERD2	1.06	0.80	(0.26)	3.00%	3.17%	0.17%
	APN1	0.77	0.78		9.71%	5.66%	-4.05%
	HRR1	0.03	0.72	0.69	8.79%	3.34%	-5.46%
	NKL2	1.59	0.69	(0.90)	2.87%	6.96%	4.09%
	VPD1	1.90	0.52	(1.38)	1.95%	8.74%	6.79%
	DPR1	1.50	0.46	(1.04)	1.19%	2.30%	1.11%
	ERD1	0.56	0.45	(0.11)	-20.29%	10.34%	30.63%
	MCR1	0.18	0.38	0.20	6.50%	6.23%	-0.27%
	HSR1	0.17	0.37	0.20	-0.12%	0.81%	0.93%
	SLM2	0.76	0.34	(0.42)	0.52%	4.15%	3.63%
	MTR1	0.36	0.33	(0.03)	1.11%	10.72%	9.61%
	RSP1	0.15	0.21	0.06	4.82%	15.35%	10.53%
	KMM1	0.25	0.20	(0.05)	4.99%	2.81%	-2.18%
	TCG1	0.00	0.17	0.17	#Error	4.31%	#Error
	VKL1	0.48	0.14	(0.35)	11.96%	4.91%	-7.05%
	PDR1	0.00	0.03	0.03	#Error	16.22%	#Error
	KVP1	1.89	0.01	(1.87)	-0.61%	14.17%	14.78%
	DPR2	1.08	0.00	(1.08)	5.21%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	27.81	35.52	7.72	2.93%	2.44%	-0.48%
	CHENNAI-01	CH45	2.62	2.85	0.23	1.23%	0.67%
CH16		3.67	2.56	(1.10)	1.66%	1.21%	-0.45%
CH49		1.54	2.55	1.01	0.62%	2.07%	1.45%
CH28		1.93	2.50	0.57	5.92%	4.56%	-1.36%
CH40		0.80	2.07	1.27	1.19%	2.46%	1.27%
CH08		1.90	2.06	0.15	3.94%	6.03%	2.10%
MRM1		0.63	1.98	1.35	7.47%	3.59%	-3.88%
GUD2		0.83	1.89	1.06	6.45%	4.72%	-1.73%
CH07		1.32	1.65	0.33	2.95%	-3.61%	-6.56%
TKM1		0.27	1.46	1.19	8.94%	7.12%	-1.82%
CH48		1.70	1.26	(0.44)	5.09%	10.63%	5.54%
CH05		0.44	1.08	0.64	10.04%	3.67%	-6.37%
MC10		0.51	1.05	0.54	4.77%	3.68%	-1.09%
CH42		1.53	1.05	(0.49)	6.22%	6.47%	0.25%
CH19		0.68	1.03	0.36	1.64%	2.08%	0.44%
AVD1		0.00	0.98	0.98	#Error	3.31%	#Error
CH30		0.28	0.94	0.65	0.58%	4.59%	4.01%
CH14		3.19	0.88	(2.30)	4.31%	9.96%	5.65%
CH22		1.00	0.87	(0.13)	2.46%	-0.25%	-2.71%
CH25		1.13	0.65	(0.48)	1.59%	11.93%	10.34%
KNR1		1.17	0.64	(0.53)	7.89%	0.34%	-7.55%
CH38		0.27	0.61	0.34	5.57%	5.29%	-0.28%
CGL1		0.17	0.57	0.39	15.60%	10.73%	-4.87%
CH39		0.23	0.37	0.14	3.81%	4.16%	0.35%
CH35		0.39	0.34	(0.05)	-2.04%	3.51%	5.55%
CH47		0.16	0.29	0.13	7.39%	7.64%	0.25%
CH26		0.15	0.28	0.13	6.65%	5.74%	-0.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC09	0.15	0.27	0.12	9.00%	-1.79%	-10.79%
	CH29	0.00	0.21	0.21	#Error	5.48%	#Error
	SKL1	0.55	0.18	(0.37)	5.81%	14.29%	8.47%
	GUD1	1.01	0.18	(0.83)	-0.79%	20.78%	21.58%
	CH37	0.54	0.08	(0.46)	3.69%	2.18%	-1.51%
	Total	30.74	35.37	4.63	3.65%	3.87%	0.22%
TRICHY-01	TRY1	8.17	5.59	(2.58)	0.87%	-0.30%	-1.17%
	TTP1	1.44	2.33	0.89	4.59%	7.06%	2.47%
	PBR2	2.32	2.21	(0.11)	5.84%	4.04%	-1.80%
	KRN1	0.66	2.16	1.50	4.39%	5.29%	0.91%
	TNJ2	2.68	2.14	(0.53)	0.53%	3.26%	2.74%
	TNJ1	2.41	2.02	(0.39)	4.22%	0.68%	-3.54%
	TVR1	0.58	1.70	1.12	-2.41%	7.38%	9.79%
	JKM1	0.61	1.18	0.58	-3.02%	9.86%	12.89%
	TVR2	1.19	1.07	(0.12)	2.65%	1.69%	-0.97%
	TYR1	1.52	1.05	(0.47)	3.59%	6.95%	3.36%
	TRY4	4.44	0.99	(3.45)	-0.86%	0.06%	0.92%
	MSI1	1.22	0.98	(0.24)	0.75%	3.29%	2.54%
	TRY3	0.73	0.92	0.19	4.05%	-0.43%	-4.48%
	AYR1	0.51	0.85	0.34	6.33%	7.65%	1.32%
	NMM1	0.47	0.81	0.33	-0.40%	2.10%	2.50%
	PTK1	1.07	0.73	(0.34)	-0.24%	-0.40%	-0.16%
	NGT1	1.54	0.72	(0.82)	1.80%	3.62%	1.83%
	NCK1	0.34	0.63	0.29	4.58%	3.48%	-1.10%
	ORU1	0.30	0.51	0.21	2.62%	6.97%	4.35%
	PBR1	0.00	0.34	0.34	#Error	3.31%	#Error
	KUM1	1.87	0.28	(1.59)	2.01%	3.37%	1.35%
	KIK1	1.18	0.25	(0.93)	0.94%	-0.88%	-1.82%
	MDI1	0.49	0.22	(0.27)	3.60%	5.50%	1.91%
	APM1	0.10	0.20	0.09	4.52%	4.55%	0.03%
	MVM1	0.52	0.16	(0.35)	4.45%	3.82%	-0.64%
	TRY2	0.00	0.01	0.01	#Error	15.22%	#Error
	PDK1	0.99	0.00	(0.99)	3.54%	#Error	#Error
Total	37.35	30.03	(7.32)	1.82%	3.35%	1.53%	
SOUTH-03	MPA1	1.67	5.14	3.47	3.82%	3.32%	-0.50%
	TEN2	0.29	1.97	1.68	3.37%	1.83%	-1.54%
	CBM1	0.53	1.78	1.25	3.27%	3.26%	-0.01%
	MDU1	0.86	1.73	0.87	0.21%	0.83%	0.62%
	MDU7	1.56	1.71	0.15	5.39%	2.47%	-2.91%
	CMR1	0.55	1.67	1.11	1.01%	-0.84%	-1.85%
	DKI1	1.52	1.48	(0.04)	0.53%	3.41%	2.88%
	ADP1	0.63	1.38	0.76	5.98%	4.23%	-1.75%
	ATG1	0.30	1.19	0.89	11.80%	0.49%	-11.31%
	MDU2	0.31	1.18	0.87	9.95%	-1.45%	-11.39%
	DGL1	2.39	0.87	(1.52)	-2.67%	1.26%	3.94%
	NTM1	0.19	0.82	0.63	4.76%	4.99%	0.22%
	TDI1	1.42	0.80	(0.62)	1.46%	1.62%	0.16%
	USL1	0.35	0.74	0.39	0.99%	1.80%	0.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	BNR1	1.15	0.62	(0.54)	4.15%	3.04%	-1.10%
	MDU6	2.59	0.58	(2.01)	2.33%	0.42%	-1.91%
	NKI1	0.08	0.54	0.46	2.20%	5.33%	3.13%
	KPT1	0.17	0.53	0.36	13.48%	5.75%	-7.73%
	PKM1	0.13	0.42	0.29	-0.32%	1.49%	1.81%
	SVG1	0.35	0.37	0.02	2.58%	3.90%	1.32%
	KKD3	1.64	0.36	(1.28)	-1.19%	-3.06%	-1.87%
	KYK1	0.16	0.34	0.18	5.17%	8.85%	3.67%
	TMM1	0.41	0.30	(0.11)	-0.97%	7.67%	8.64%
	PVI1	0.56	0.30	(0.26)	6.32%	11.52%	5.20%
	DGL2	0.14	0.23	0.08	4.85%	2.84%	-2.01%
	MNM1	0.34	0.22	(0.12)	9.43%	2.91%	-6.52%
	MDU4	0.02	0.20	0.19	3.78%	11.42%	7.64%
	TEN1	0.51	0.18	(0.32)	4.28%	4.39%	0.11%
	PNV2	0.07	0.16	0.09	1.21%	8.80%	7.59%
	MDU3	1.11	0.16	(0.95)	-0.70%	1.09%	1.80%
	ODM1	0.54	0.14	(0.40)	3.65%	3.29%	-0.35%
	MLR1	0.30	0.12	(0.18)	1.53%	-11.06%	-12.59%
	PNI1	1.07	0.12	(0.95)	4.71%	5.97%	1.26%
	KRR1	0.67	0.10	(0.56)	0.15%	5.48%	5.33%
	BTU1	0.10	0.00	(0.10)	0.59%	#Error	#Error
	MDU5	0.22	0.00	(0.22)	0.52%	#Error	#Error
	SGP1	0.38	0.00	(0.38)	-1.99%	#Error	#Error
	TPT1	0.00	0.00		#Error	#Error	#Error
	Total	25.28	28.46	3.17	2.17%	2.55%	0.38%
	SOUTH ARCOT	CDM1	1.19	2.14	0.95	3.44%	4.88%
TRK1		2.17	2.01	(0.16)	5.87%	1.85%	-4.02%
ULP1		1.46	1.96	0.50	6.42%	0.76%	-5.66%
CUD1		3.32	1.93	(1.39)	2.63%	4.47%	1.84%
MKM1		0.41	1.92	1.51	3.72%	0.29%	-3.42%
TVM2		1.50	1.90	0.40	2.63%	2.73%	0.10%
POY2		1.75	1.72	(0.04)	-0.94%	-2.16%	-1.21%
PRT1		3.30	1.53	(1.76)	0.86%	2.53%	1.68%
KKI2		0.12	1.46	1.34	7.41%	0.56%	-6.85%
SJI2		1.02	1.23	0.21	2.92%	9.38%	6.46%
POY1		1.38	1.15	(0.24)	0.27%	4.48%	4.21%
VPM2		3.27	0.85	(2.42)	-0.92%	5.78%	6.70%
STP1		0.53	0.68	0.15	1.43%	4.08%	2.65%
TVM1		0.81	0.67	(0.14)	0.97%	7.92%	6.95%
TDM1		0.45	0.46		2.03%	7.91%	5.88%
NVL2		2.28	0.44	(1.84)	1.46%	10.29%	8.83%
KLM1		0.77	0.41	(0.36)	6.88%	18.73%	11.85%
KML1		0.28	0.25	(0.03)	4.80%	16.90%	12.10%
VCM1		0.31	0.15	(0.15)	3.03%	12.86%	9.83%
VPM1		0.00	0.00		#Error	#Error	#Error
Total		26.30	22.85	(3.45)	2.13%	3.62%	1.48%
TIRUPATI-01	TPY2	0.81	3.53	2.72	6.42%	0.97%	-5.46%
	KNL2	0.23	1.42	1.19	2.91%	-5.24%	-8.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KDA1	0.12	1.37	1.24	-4.92%	-0.83%	4.09%
	CTO1	2.22	1.09	(1.13)	6.43%	8.63%	2.20%
	PGR1	0.56	0.80	0.24	0.08%	-1.60%	-1.68%
	KNL1	0.00	0.77	0.77	#Error	2.41%	#Error
	PMR1	0.00	0.68	0.68	#Error	2.31%	#Error
	BVL1	0.15	0.68	0.53	10.40%	6.61%	-3.79%
	KAR1	0.62	0.53	(0.08)	15.80%	9.72%	-6.08%
	GTL1	0.85	0.49	(0.36)	0.72%	13.21%	12.48%
	MPL1	0.77	0.45	(0.32)	3.79%	2.58%	-1.21%
	RCY1	0.21	0.38	0.18	3.81%	0.35%	-3.47%
	PIL1	0.00	0.38	0.38	#Error	8.96%	#Error
	RJP1	0.13	0.35	0.22	4.82%	4.22%	-0.60%
	ATP1	1.14	0.32	(0.82)	4.31%	6.72%	2.41%
	DHN1	0.45	0.27	(0.18)	2.86%	0.61%	-2.24%
	NDL1	0.14	0.23	0.09	4.91%	-10.73%	-15.64%
	PDT1	0.17	0.21	0.04	14.38%	2.44%	-11.94%
	TPY1	0.14	0.21	0.08	-9.59%	15.15%	24.74%
	ADI1	0.00	0.21	0.21	#Error	3.81%	#Error
	KOU1	0.57	0.19	(0.38)	3.34%	6.58%	3.24%
	NYP1	0.00	0.15	0.15	#Error	7.03%	#Error
	KDR1	0.00	0.15	0.15	#Error	10.40%	#Error
	SPE1	0.64	0.13	(0.52)	-2.95%	6.02%	8.97%
	KHT1	0.00	0.01	0.01	#Error	14.41%	#Error
	NLR1	0.17	0.01	(0.16)	14.76%	14.41%	-0.35%
	VKI1	0.00	0.01	0.01	#Error	16.57%	#Error
	KVL1	0.00	0.01	0.01	#Error	6.92%	#Error
	PUT1	0.21	0.00	(0.21)	3.81%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	10.29	15.03	4.74	4.59%	2.54%	-2.04%
KL-NORTH	KZD1	11.82	13.02	1.19	1.18%	0.43%	-0.75%
	Total	11.82	13.02	1.19	1.18%	0.43%	-0.75%
WEST-01	SYM2	0.73	1.66	0.94	3.22%	5.03%	1.81%
	DPM2	0.00	1.21	1.21	#Error	-0.04%	#Error
	GDR1	1.13	1.19	0.05	2.60%	6.84%	4.25%
	KGI1	1.54	0.88	(0.66)	6.02%	6.72%	0.70%
	KGM1	0.77	0.87	0.10	0.74%	7.42%	6.69%
	TPR2	0.12	0.77	0.65	-11.06%	1.86%	12.92%
	CBE2	0.58	0.60	0.02	5.02%	7.24%	2.22%
	TPR1	0.46	0.42	(0.04)	8.25%	4.41%	-3.84%
	SUL1	0.00	0.42	0.42	#Error	7.45%	#Error
	KMR1	0.30	0.41	0.11	7.31%	1.34%	-5.98%
	UAM1	0.98	0.38	(0.61)	2.79%	7.06%	4.27%
	AVI1	0.38	0.31	(0.07)	4.88%	4.03%	-0.85%
	GBM1	0.00	0.21	0.21	#Error	14.92%	#Error
	UMP1	0.18	0.21	0.03	17.80%	13.30%	-4.51%
	MPM1	0.00	0.21	0.21	#Error	3.81%	#Error
	PPI1	0.35	0.18	(0.17)	11.21%	6.45%	-4.76%
	CBE6	0.12	0.17	0.04	7.12%	5.40%	-1.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR4	0.00	0.13	0.13	#Error	4.52%	#Error
	CNR1	0.85	0.12	(0.73)	3.88%	-11.06%	-14.94%
	PLI1	0.18	0.08	(0.10)	1.53%	0.13%	-1.40%
	TPR3	0.61	0.02	(0.59)	11.92%	13.36%	1.44%
	ANR1	0.01	0.00	(0.01)	12.93%	#Error	#Error
	CBE1	0.16	0.00	(0.16)	6.86%	#Error	#Error
	CBE3	0.08	0.00	(0.08)	0.12%	#Error	#Error
	CBE4	0.43	0.00	(0.43)	2.18%	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	KMD1	0.21	0.00	(0.21)	3.81%	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.01	0.00	(0.01)	15.29%	#Error	#Error
	Total	10.17	10.43	0.26	4.84%	5.02%	0.18%
	VIJAYAWADA-01	VJW3	0.00	2.00	2.00	#Error	-1.28%
VJW1		1.34	0.94	(0.39)	6.20%	4.98%	-1.22%
BVR1		0.17	0.91	0.74	15.39%	2.56%	-12.83%
OGL1		0.00	0.84	0.84	#Error	2.33%	#Error
VJW5		0.12	0.68	0.56	9.31%	2.21%	-7.11%
PNR1		0.21	0.63	0.43	3.81%	6.93%	3.12%
PRL1		0.07	0.59	0.51	3.25%	6.70%	3.45%
BPP1		0.38	0.57	0.19	3.52%	7.94%	4.41%
RAL1		0.14	0.40	0.26	4.91%	7.49%	2.58%
GNT2		0.00	0.36	0.36	#Error	6.46%	#Error
AMP1		0.01	0.26	0.25	26.24%	2.91%	-23.32%
TNK1		0.38	0.25	(0.13)	3.03%	0.48%	-2.55%
KND1		0.00	0.23	0.23	#Error	1.79%	#Error
JGG1		0.12	0.17	0.05	9.31%	15.26%	5.95%
TEL1		0.08	0.17	0.09	2.19%	3.64%	1.45%
VKN1		0.00	0.15	0.15	#Error	10.40%	#Error
CKT1		0.00	0.12	0.12	#Error	9.33%	#Error
NRT1		0.84	0.08	(0.76)	1.98%	4.16%	2.17%
VJW2		0.00	0.07	0.07	#Error	0.65%	#Error
CRL1		0.18	0.00	(0.18)	4.91%	#Error	#Error
DPE1		0.28	0.00	(0.28)	5.41%	#Error	#Error
ELU1		0.91	0.00	(0.91)	3.09%	#Error	#Error
GDV1		0.00	0.00		#Error	#Error	#Error
GNT1		0.23	0.00	(0.23)	1.79%	#Error	#Error
GVM1		0.00	0.00		#Error	#Error	#Error
JPT1		0.00	0.00		#Error	#Error	#Error
MTM1		0.16	0.00	(0.16)	-0.63%	#Error	#Error
NPR1		0.32	0.00	(0.32)	5.47%	#Error	#Error
PAP1		0.14	0.00	(0.14)	4.91%	#Error	#Error
PPM1		0.21	0.00	(0.21)	14.91%	#Error	#Error
RMV1		0.00	0.00		#Error	#Error	#Error
TDD1		0.00	0.00		#Error	#Error	#Error
TNI1		0.21	0.00	(0.21)	3.81%	#Error	#Error
TVU1		0.00	0.00		#Error	#Error	#Error
VJW4	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	6.51	9.43	2.92	4.84%	3.57%	-1.27%
KL-SOUTH	PAS1	1.27	2.09	0.81	3.60%	3.86%	0.26%
	TVP1	2.37	1.56	(0.81)	1.64%	1.37%	-0.27%
	KLR1	0.14	1.39	1.25	2.64%	1.98%	-0.66%
	PNL1	0.00	0.11	0.11	#Error	1.99%	#Error
	Total	3.78	5.15	1.36	2.34%	2.56%	0.22%
HO01	GHUB	16.50	2.07	(14.42)	-0.99%	5.68%	6.67%
	MSWH	0.02	0.00	(0.02)	0.00%	#Error	#Error
	Total	16.51	2.07	(14.44)	-0.99%	5.68%	6.67%
	Total	330.91	336.08	5.17	2.55%	2.86%	0.31%