

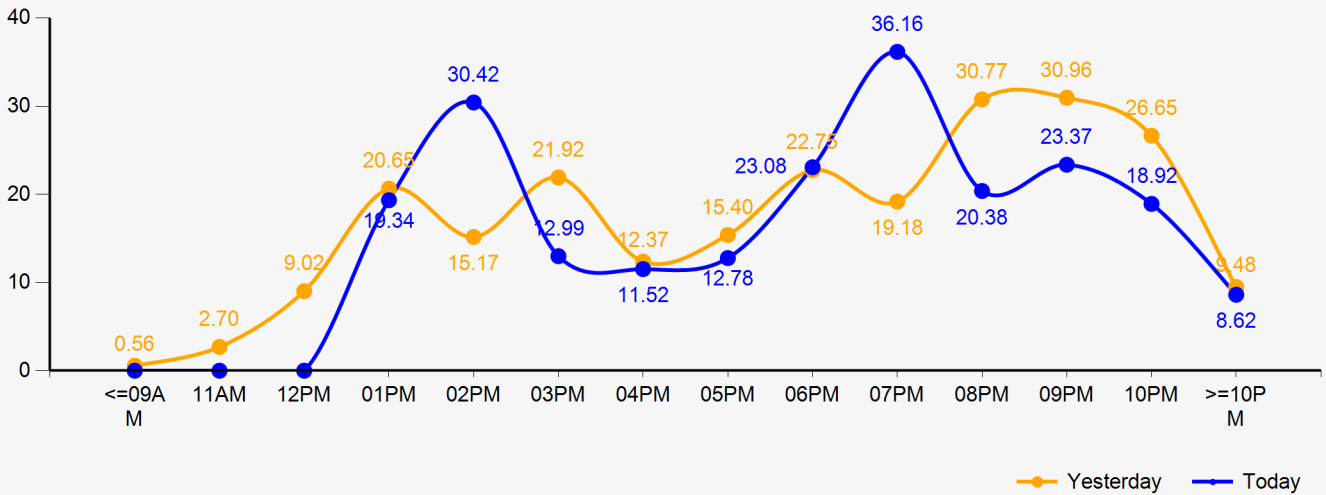
YD Sales : 237.59

YD GP%: 2.09%

TD Sales : 217.60

TD GP%: 1.73%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	9.74	28.60	18.85	2.05%	0.22%	-1.82%
SOUTH-01	33.69	27.16	(6.52)	1.23%	1.34%	0.11%
HO01	0.00	23.62	23.62	#Error	-0.07%	#Error
CHENNAI-02	19.39	22.23	2.84	2.41%	2.58%	0.18%
NORTH ARCOT	29.56	21.17	(8.39)	2.21%	1.13%	-1.08%
SOUTH-03	18.75	19.83	1.08	2.44%	2.09%	-0.35%
WEST-02	26.08	16.74	(9.34)	1.28%	2.21%	0.93%
TRICHY-01	21.51	15.48	(6.03)	2.71%	3.09%	0.38%
CHENNAI-01	21.79	15.42	(6.38)	2.79%	3.10%	0.31%
TIRUPATI-01	20.61	10.96	(9.64)	1.27%	1.63%	0.36%
WEST-01	15.96	7.97	(7.99)	2.69%	4.46%	1.77%
SOUTH ARCOT	18.67	7.55	(11.12)	2.77%	2.98%	0.21%
KL-SOUTH	1.85	0.87	(0.98)	1.80%	3.80%	2.00%
Total	237.59	217.60	(20)	2.09%	1.73%	-0.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GTSD	0.00	19.53	19.53	#Error	-0.64%	#Error
	BVR1	1.13	0.87	(0.26)	2.96%	0.77%	-2.19%
	NRT1	0.42	0.81	0.39	6.28%	2.65%	-3.63%
	VJW4	0.29	0.68	0.39	-2.76%	2.21%	4.97%
	KND1	0.00	0.50	0.50	#Error	1.81%	#Error
	OGL1	0.25	0.48	0.24	3.72%	0.15%	-3.57%
	VJW3	0.00	0.48	0.48	#Error	4.34%	#Error
	KDR1	0.00	0.48	0.48	#Error	-0.91%	#Error
	VJW5	0.25	0.41	0.15	3.67%	1.91%	-1.76%
	MTM1	0.10	0.37	0.27	1.45%	2.73%	1.28%
	GVM1	0.00	0.34	0.34	#Error	4.79%	#Error
	ELU1	1.41	0.32	(1.09)	1.26%	3.30%	2.04%
	CKT1	0.75	0.31	(0.44)	2.28%	0.03%	-2.25%
	RAL1	0.15	0.28	0.13	1.16%	3.00%	1.84%
	CRL1	0.15	0.27	0.12	2.15%	6.79%	4.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	NPR1	0.13	0.24	0.12	4.91%	2.72%	-2.20%
	PPM1	0.08	0.24	0.16	2.87%	5.41%	2.53%
	VUY1	0.12	0.24	0.11	6.60%	-15.17%	-21.77%
	VJW1	0.42	0.22	(0.20)	3.64%	4.31%	0.67%
	PAP1	0.13	0.21	0.09	4.91%	5.79%	0.88%
	PRL1	0.59	0.21	(0.38)	0.24%	1.52%	1.28%
	RMV1	0.26	0.16	(0.11)	3.75%	4.60%	0.85%
	BPP1	0.21	0.15	(0.06)	2.91%	3.71%	0.80%
	GNT1	0.00	0.14	0.14	#Error	5.32%	#Error
	GDV1	0.00	0.12	0.12	#Error	0.96%	#Error
	TEL1	0.26	0.12	(0.14)	1.69%	3.05%	1.36%
	TDD1	0.00	0.11	0.11	#Error	1.17%	#Error
	TNI1	0.00	0.08	0.08	#Error	0.86%	#Error
	TNK1	1.52	0.08	(1.44)	0.71%	2.87%	2.16%
	GNT2	0.00	0.08	0.08	#Error	6.92%	#Error
	AMP1	0.00	0.07	0.07	#Error	4.16%	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.14	0.00	(0.14)	4.91%	#Error	#Error
	JPT1	0.07	0.00	(0.07)	4.16%	#Error	#Error
	PNR1	0.56	0.00	(0.56)	0.15%	#Error	#Error
	TVU1	0.13	0.00	(0.13)	7.77%	#Error	#Error
	VJW2	0.22	0.00	(0.22)	-1.62%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	9.74	28.60	18.85	2.05%	0.22%	-1.82%
SOUTH-01							
	TUT1	3.02	6.24	3.22	-2.31%	-0.26%	2.04%
	NGR1	3.51	2.29	(1.22)	-1.36%	0.35%	1.71%
	TVL1	2.80	2.22	(0.59)	2.24%	2.12%	-0.12%
	SVK1	1.16	1.93	0.78	-0.93%	-1.43%	-0.50%
	VNR2	1.80	1.76	(0.03)	4.16%	4.31%	0.15%
	RPM1	0.31	1.70	1.39	2.12%	2.48%	0.36%
	TUT2	1.76	1.61	(0.15)	-0.69%	4.09%	4.78%
	VLV1	1.37	1.31	(0.06)	1.20%	-2.25%	-3.45%
	TKS2	2.38	1.12	(1.26)	2.29%	0.59%	-1.69%
	TCN1	1.16	0.82	(0.34)	-0.18%	1.45%	1.64%
	KGL1	1.23	0.68	(0.55)	0.21%	2.21%	1.99%
	KVT1	1.41	0.63	(0.78)	3.62%	2.03%	-1.59%
	SGT1	0.60	0.61	0.01	2.05%	3.46%	1.41%
	TKS1	0.68	0.61	(0.07)	5.91%	3.28%	-2.64%
	MAR1	1.23	0.56	(0.67)	0.71%	-0.47%	-1.17%
	SKD1	0.26	0.40	0.14	3.72%	4.69%	0.97%
	PDI1	0.45	0.40	(0.06)	5.72%	3.94%	-1.78%
	APK1	0.19	0.38	0.19	-0.04%	1.90%	1.93%
	RND1	0.54	0.35	(0.19)	4.38%	5.60%	1.22%
	SNL1	0.79	0.29	(0.50)	3.82%	3.15%	-0.66%
	PKD1	0.64	0.25	(0.38)	2.38%	4.92%	2.54%
	ARM1	0.76	0.25	(0.50)	2.40%	0.38%	-2.01%
	MMT1	0.31	0.19	(0.12)	1.71%	4.47%	2.75%
	ASM1	0.01	0.15	0.14	22.56%	1.69%	-20.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1	0.40	0.13	(0.26)	0.69%	2.48%	1.79%
	VKM1	0.25	0.12	(0.13)	5.81%	4.79%	-1.01%
	KSM1	0.32	0.11	(0.21)	4.91%	5.77%	0.86%
	ERL2	0.43	0.02	(0.41)	1.65%	12.71%	11.06%
	APK2	0.68	0.00	(0.68)	0.33%	#Error	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	KYR1	0.00	0.00		#Error	#Error	#Error
	SDI1	0.11	0.00	(0.11)	4.16%	#Error	#Error
	STU2	0.47	0.00	(0.47)	-0.28%	#Error	#Error
	TKY1	0.74	0.00	(0.74)	4.65%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	TYI1	0.97	0.00	(0.97)	0.84%	#Error	#Error
	VNR1	0.94	0.00	(0.94)	0.74%	#Error	#Error
	Total	33.69	27.16	(6.52)	1.23%	1.34%	0.11%
HO01	GHUB	0.00	23.62	23.62	#Error	-0.07%	#Error
	Total	0.00	23.62	23.62	#Error	-0.07%	#Error
CHENNAI-02	CH15	0.90	4.91	4.01	2.31%	1.16%	-1.15%
	CH33	2.32	1.96	(0.36)	3.79%	4.36%	0.57%
	CH12	0.77	1.76	0.99	2.14%	3.09%	0.95%
	CH41	0.21	1.46	1.25	4.91%	2.82%	-2.10%
	MJR1	1.51	1.42	(0.09)	3.63%	1.02%	-2.60%
	CH46	0.82	1.25	0.43	2.46%	1.22%	-1.24%
	MC05	2.05	1.19	(0.86)	0.96%	1.54%	0.58%
	CH17	0.38	1.18	0.80	6.08%	3.58%	-2.50%
	CH43	0.63	0.93	0.30	4.87%	2.81%	-2.06%
	CH03	0.80	0.89	0.09	3.22%	3.29%	0.08%
	CH20	0.70	0.89	0.19	1.59%	5.00%	3.41%
	PON1	0.00	0.61	0.61	#Error	1.14%	#Error
	CH21	1.73	0.58	(1.15)	1.11%	2.90%	1.79%
	UKI1	1.32	0.58	(0.75)	1.00%	3.39%	2.39%
	CH34	0.34	0.49	0.15	6.56%	3.96%	-2.60%
	CH18	0.33	0.43	0.10	4.12%	6.11%	1.99%
	CH09	0.55	0.40	(0.15)	-0.51%	2.76%	3.28%
	CH06	0.87	0.34	(0.54)	1.64%	3.94%	2.30%
	CH24	0.18	0.25	0.07	1.74%	4.21%	2.48%
	MC06	0.59	0.21	(0.38)	0.61%	1.73%	1.12%
	CH36	0.00	0.19	0.19	#Error	4.97%	#Error
	CH44	0.48	0.16	(0.32)	3.60%	0.51%	-3.09%
	CH23	0.00	0.15	0.15	#Error	5.04%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error
	CH31	0.00	0.00		#Error	#Error	#Error
	CH32	1.68	0.00	(1.68)	2.09%	#Error	#Error
	GPD1	0.21	0.00	(0.21)	2.92%	#Error	#Error
	Total	19.39	22.23	2.84	2.41%	2.58%	0.18%
NORTH ARCOT	KPM2	2.51	3.39	0.87	2.60%	1.26%	-1.34%
	VEL2	3.99	2.47	(1.51)	1.34%	0.94%	-0.40%
	GDM1	1.26	1.98	0.72	2.01%	1.61%	-0.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJP1	0.80	1.84	1.04	-0.50%	0.77%	1.27%
	AKM1	1.10	1.53	0.43	3.93%	-6.30%	-10.24%
	CGM1	0.69	1.26	0.57	4.18%	3.46%	-0.72%
	WJD1	1.69	0.88	(0.81)	2.42%	4.21%	1.79%
	TRR1	1.11	0.83	(0.28)	4.04%	2.68%	-1.36%
	VEL1	1.00	0.77	(0.23)	4.84%	4.92%	0.07%
	UGI1	1.13	0.74	(0.39)	0.90%	2.94%	2.03%
	KPM1	0.38	0.59	0.21	2.54%	0.54%	-2.00%
	SLG1	0.31	0.59	0.29	3.51%	0.91%	-2.60%
	TRT1	1.39	0.51	(0.88)	1.64%	1.05%	-0.59%
	ANI1	0.31	0.47	0.16	4.19%	-2.00%	-6.19%
	PTU1	0.40	0.46	0.06	1.76%	0.48%	-1.29%
	VNB1	2.14	0.39	(1.75)	2.29%	4.10%	1.82%
	ARC2	4.57	0.36	(4.21)	1.12%	3.33%	2.20%
	CPT1	0.61	0.36	(0.25)	3.89%	-6.83%	-10.72%
	SBR1	0.37	0.34	(0.03)	2.84%	2.88%	0.04%
	PLR1	1.21	0.34	(0.88)	1.74%	2.98%	1.24%
	VSI1	1.03	0.32	(0.72)	1.78%	2.08%	0.30%
	CYR1	0.51	0.31	(0.21)	4.53%	4.58%	0.05%
	TRL1	0.13	0.24	0.11	4.91%	1.83%	-3.09%
	BGR1	0.70	0.20	(0.50)	3.66%	3.49%	-0.17%
	ABR1	0.21	0.00	(0.21)	1.68%	#Error	#Error
	Total	29.56	21.17	(8.39)	2.21%	1.13%	-1.08%
SOUTH-03							
	MDU1	1.56	2.00	0.45	1.14%	1.24%	0.09%
	MDU6	1.14	1.57	0.43	1.08%	2.05%	0.97%
	TDI1	0.69	1.50	0.81	4.19%	2.27%	-1.92%
	SVG1	0.54	1.32	0.78	3.16%	1.95%	-1.21%
	TPT1	0.73	1.31	0.58	1.63%	1.08%	-0.56%
	MDU2	0.08	1.11	1.03	2.84%	2.35%	-0.49%
	PVI1	0.52	0.91	0.38	8.53%	3.70%	-4.83%
	DKI1	0.47	0.89	0.43	4.55%	-0.83%	-5.38%
	NTM1	0.39	0.85	0.46	2.52%	3.65%	1.13%
	TMM1	1.28	0.69	(0.58)	0.11%	1.65%	1.54%
	TEN1	0.63	0.56	(0.07)	3.69%	-5.68%	-9.37%
	CBM1	0.14	0.54	0.39	3.01%	4.04%	1.02%
	MDU5	0.74	0.52	(0.22)	4.69%	1.67%	-3.02%
	TEN2	0.57	0.51	(0.06)	3.85%	0.13%	-3.72%
	ATG1	0.00	0.49	0.49	#Error	0.44%	#Error
	CMR1	0.66	0.49	(0.17)	2.84%	4.87%	2.03%
	DGL1	0.48	0.46	(0.03)	3.24%	4.97%	1.72%
	ADP1	0.29	0.43	0.15	6.39%	5.65%	-0.74%
	BNR1	0.40	0.43	0.03	1.12%	4.49%	3.37%
	MPA1	1.60	0.35	(1.25)	4.05%	4.58%	0.53%
	KYK1	0.55	0.35	(0.20)	2.85%	2.36%	-0.49%
	KPT1	0.00	0.26	0.26	#Error	1.96%	#Error
	USL1	0.83	0.26	(0.57)	1.01%	4.01%	3.00%
	MDU3	0.33	0.26	(0.08)	0.34%	-0.49%	-0.83%
	KRR1	0.00	0.25	0.25	#Error	6.64%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MLR1	0.47	0.22	(0.25)	3.27%	1.94%	-1.33%
	KKD3	0.83	0.20	(0.63)	-0.91%	3.86%	4.78%
	BTU1	0.32	0.17	(0.15)	-3.15%	1.60%	4.75%
	PNV2	0.48	0.15	(0.34)	-0.26%	3.98%	4.25%
	PNI1	0.00	0.14	0.14	#Error	1.47%	#Error
	MNM1	0.00	0.14	0.14	#Error	0.87%	#Error
	NKI1	0.00	0.12	0.12	#Error	2.80%	#Error
	ODM1	0.47	0.11	(0.37)	3.55%	4.17%	0.62%
	PKM1	0.59	0.11	(0.48)	2.93%	4.17%	1.24%
	MDU4	0.21	0.09	(0.12)	2.91%	5.07%	2.16%
	DGL2	0.08	0.07	(0.01)	0.90%	3.01%	2.11%
	SGP1	0.67	0.00	(0.67)	3.20%	#Error	#Error
	Total	18.75	19.83	1.08	2.44%	2.09%	-0.35%
WEST-02	SLM1	3.32	2.76	(0.56)	1.66%	1.52%	-0.15%
	VPD1	0.72	1.49	0.77	0.32%	4.08%	3.76%
	OML1	1.75	1.21	(0.55)	-1.10%	2.72%	3.82%
	NKL2	1.96	1.04	(0.92)	3.06%	-1.70%	-4.76%
	PMP1	1.33	0.86	(0.47)	-0.96%	1.01%	1.97%
	HSR1	2.26	0.86	(1.40)	1.52%	4.67%	3.15%
	TRM1	0.58	0.78	0.20	4.46%	4.95%	0.50%
	EDP1	0.23	0.74	0.51	-0.18%	-0.09%	0.09%
	SLM3	0.30	0.70	0.41	7.58%	2.81%	-4.77%
	TCG1	1.32	0.68	(0.64)	-2.10%	-1.62%	0.48%
	DPR2	1.42	0.59	(0.84)	0.28%	0.94%	0.66%
	DPR1	0.68	0.55	(0.13)	0.35%	-2.76%	-3.11%
	HRR1	0.74	0.54	(0.20)	2.36%	3.73%	1.37%
	ATU1	1.74	0.49	(1.24)	1.93%	0.24%	-1.69%
	ERD1	0.96	0.45	(0.51)	1.12%	1.14%	0.02%
	KVP1	0.62	0.40	(0.22)	2.46%	2.06%	-0.41%
	KRI1	0.76	0.38	(0.38)	1.41%	3.30%	1.89%
	EPI1	0.42	0.38	(0.05)	3.16%	3.25%	0.09%
	PLC1	0.35	0.35		4.45%	5.06%	0.61%
	APN1	0.56	0.34	(0.22)	3.31%	7.23%	3.92%
	SGI1	0.21	0.26	0.05	4.34%	3.72%	-0.61%
	SLM2	0.29	0.22	(0.07)	2.04%	6.23%	4.19%
	BMD1	0.26	0.22	(0.05)	5.31%	6.92%	1.61%
	RSP1	0.06	0.19	0.13	-22.05%	6.55%	28.60%
	VKL1	0.15	0.12	(0.03)	-1.51%	4.98%	6.50%
	HSR2	0.13	0.11	(0.02)	4.90%	4.92%	0.02%
	SGG1	0.47	0.01	(0.46)	-2.36%	3.93%	6.29%
	ERD2	0.00	0.01	0.01	#Error	13.88%	#Error
	CMI1	0.45	0.00	(0.45)	3.48%	#Error	#Error
	KMM1	0.81	0.00	(0.81)	-1.51%	#Error	#Error
	MCR1	0.37	0.00	(0.37)	3.31%	#Error	#Error
	MTR1	0.86	0.00	(0.86)	3.17%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	Total	26.08	16.74	(9.34)	1.28%	2.21%	0.93%
TRICHY-01							
	TRY1	2.69	2.52	(0.17)	1.95%	2.05%	0.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR2	0.61	1.49	0.89	2.94%	1.97%	-0.97%
	PBR2	1.75	1.39	(0.36)	2.28%	0.57%	-1.71%
	TTP1	1.51	1.28	(0.22)	3.39%	3.19%	-0.20%
	KRN1	0.44	1.04	0.59	2.31%	6.23%	3.92%
	TRY4	0.97	1.03	0.06	6.05%	2.15%	-3.91%
	PTK1	0.40	0.83	0.43	1.16%	4.43%	3.27%
	TYR1	0.48	0.83	0.35	2.26%	4.79%	2.53%
	NMM1	0.55	0.82	0.28	6.29%	5.56%	-0.73%
	MSI1	0.95	0.76	(0.19)	4.33%	1.91%	-2.41%
	MDI1	0.40	0.68	0.28	2.38%	-0.26%	-2.65%
	TRY3	1.32	0.44	(0.88)	-0.03%	3.88%	3.92%
	MVM1	1.24	0.31	(0.93)	1.43%	4.13%	2.70%
	NGT1	1.46	0.29	(1.17)	2.48%	5.37%	2.89%
	KUM1	1.30	0.29	(1.02)	2.10%	1.77%	-0.33%
	NCK1	0.00	0.26	0.26	#Error	4.18%	#Error
	JKM1	0.51	0.25	(0.26)	4.45%	5.10%	0.64%
	PBR1	0.00	0.24	0.24	#Error	1.68%	#Error
	ORU1	0.39	0.22	(0.17)	5.14%	4.86%	-0.28%
	PDK1	0.36	0.20	(0.16)	2.48%	5.64%	3.16%
	TNJ1	0.99	0.19	(0.80)	2.47%	10.83%	8.36%
	AYR1	0.75	0.12	(0.63)	5.39%	5.51%	0.12%
	APM1	0.35	0.00	(0.35)	3.27%	#Error	#Error
	KIK1	0.08	0.00	(0.08)	5.17%	#Error	#Error
	TNJ2	0.35	0.00	(0.35)	4.57%	#Error	#Error
	TRY2	0.14	0.00	(0.14)	6.61%	#Error	#Error
	TVR1	1.50	0.00	(1.50)	0.93%	#Error	#Error
	Total	21.51	15.48	(6.03)	2.71%	3.09%	0.38%
CHENNAI-01							
	CH19	0.65	2.23	1.58	3.34%	2.51%	-0.82%
	CH40	2.25	1.65	(0.60)	1.62%	2.55%	0.94%
	CH14	1.80	1.43	(0.37)	1.58%	2.36%	0.77%
	CH08	0.74	1.18	0.44	5.75%	1.56%	-4.20%
	CH37	0.35	1.17	0.82	3.71%	1.38%	-2.33%
	SKL1	0.44	1.08	0.64	4.80%	3.01%	-1.79%
	CH05	0.89	0.87	(0.02)	4.85%	2.62%	-2.24%
	CH16	1.30	0.86	(0.43)	4.78%	3.75%	-1.03%
	CH35	0.08	0.60	0.52	7.04%	2.48%	-4.55%
	CH11	0.01	0.41	0.40	11.73%	6.68%	-5.04%
	TKM1	1.98	0.41	(1.57)	2.80%	4.38%	1.59%
	CH48	0.69	0.38	(0.31)	5.28%	3.75%	-1.53%
	CH28	0.39	0.38	(0.01)	5.31%	6.00%	0.69%
	MRM1	0.48	0.37	(0.11)	3.74%	1.41%	-2.33%
	CH39	0.00	0.33	0.33	#Error	5.34%	#Error
	CH38	0.94	0.31	(0.64)	4.85%	4.72%	-0.13%
	GUD2	0.00	0.30	0.30	#Error	3.95%	#Error
	MC10	0.56	0.30	(0.27)	0.15%	3.72%	3.57%
	CH07	0.45	0.26	(0.19)	3.45%	5.62%	2.17%
	AVD1	0.90	0.25	(0.65)	1.77%	4.96%	3.19%
	CH42	0.65	0.21	(0.43)	1.88%	5.51%	3.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH26	0.13	0.15	0.02	4.95%	5.41%	0.46%
	MC09	0.00	0.15	0.15	#Error	5.21%	#Error
	CH45	2.46	0.12	(2.34)	1.34%	7.83%	6.49%
	CGL1	1.15	0.02	(1.13)	2.88%	13.92%	11.04%
	CH22	0.60	0.00	(0.60)	2.87%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH30	0.00	0.00		#Error	#Error	#Error
	GUD1	1.63	0.00	(1.63)	0.45%	#Error	#Error
	KNR1	0.28	0.00	(0.28)	5.18%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	21.79	15.42	(6.38)	2.79%	3.10%	0.31%
TIRUPATI-01							
	TPY2	7.70	1.86	(5.84)	2.13%	2.99%	0.85%
	PDT1	0.14	1.23	1.09	6.58%	1.19%	-5.39%
	PMR1	1.42	1.13	(0.29)	2.05%	2.10%	0.05%
	PIL1	0.26	0.83	0.57	4.32%	3.03%	-1.28%
	RCY1	0.39	0.70	0.31	3.06%	1.43%	-1.63%
	VKI1	0.14	0.68	0.54	4.91%	2.21%	-2.71%
	PGR1	0.00	0.56	0.56	#Error	0.15%	#Error
	CTO1	0.51	0.55	0.04	3.41%	4.14%	0.73%
	NLR1	0.10	0.47	0.37	-0.29%	-18.62%	-18.32%
	ADI1	0.23	0.39	0.16	4.15%	5.09%	0.95%
	NYP1	0.10	0.32	0.22	1.57%	2.19%	0.62%
	KNL1	0.21	0.32	0.12	5.79%	2.09%	-3.70%
	BVL1	0.85	0.29	(0.56)	3.40%	3.32%	-0.08%
	GTL1	0.62	0.28	(0.34)	0.22%	2.20%	1.97%
	ATP1	1.96	0.26	(1.70)	1.86%	6.70%	4.84%
	KHT1	0.00	0.21	0.21	#Error	4.92%	#Error
	TPI1	0.45	0.20	(0.25)	2.21%	0.54%	-1.67%
	PUT1	0.88	0.17	(0.71)	3.52%	5.41%	1.89%
	MPL1	0.94	0.15	(0.79)	3.79%	2.71%	-1.07%
	TPY1	0.68	0.13	(0.55)	2.21%	1.07%	-1.14%
	NDL1	0.46	0.11	(0.36)	5.02%	4.24%	-0.78%
	KNL2	1.03	0.10	(0.93)	-22.09%	1.57%	23.66%
	DHN1	0.00	0.00		#Error	#Error	#Error
	KDA1	0.32	0.00	(0.32)	2.09%	#Error	#Error
	KOU1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.29	0.00	(0.29)	4.78%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.92	0.00	(0.92)	1.65%	#Error	#Error
	Total	20.61	10.96	(9.64)	1.27%	1.63%	0.36%
WEST-01							
	KMR1	0.82	1.02	0.20	4.09%	5.47%	1.38%
	UAM1	0.86	0.89	0.03	4.12%	1.99%	-2.13%
	KGM1	0.64	0.79	0.15	2.74%	4.71%	1.97%
	KGI1	2.33	0.74	(1.59)	2.64%	4.26%	1.62%
	PPI1	0.17	0.71	0.53	4.94%	4.33%	-0.61%
	GDR1	0.12	0.58	0.46	5.08%	2.82%	-2.26%
	TPR3	1.49	0.46	(1.03)	1.52%	6.61%	5.09%
	CBE2	2.74	0.43	(2.31)	1.61%	3.20%	1.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	1.65	0.36	(1.29)	4.19%	4.83%	0.63%
	PDM1	0.00	0.30	0.30	#Error	2.70%	#Error
	AVI1	0.63	0.28	(0.35)	4.44%	3.27%	-1.17%
	MPM1	0.00	0.26	0.26	#Error	3.91%	#Error
	KMD1	0.01	0.25	0.24	10.85%	5.84%	-5.01%
	CBE6	0.00	0.22	0.22	#Error	14.83%	#Error
	TPR4	0.88	0.17	(0.71)	0.25%	3.06%	2.81%
	SUL1	0.00	0.13	0.13	#Error	6.15%	#Error
	TPR1	0.94	0.12	(0.82)	2.94%	4.39%	1.44%
	PLI1	0.00	0.12	0.12	#Error	4.05%	#Error
	CBE1	0.00	0.12	0.12	#Error	5.06%	#Error
	SYM2	0.42	0.01	(0.41)	0.92%	1.79%	0.87%
	ANR1	0.26	0.00	(0.26)	2.02%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.27	0.00	(0.27)	5.92%	#Error	#Error
	CBE5	0.12	0.00	(0.12)	5.02%	#Error	#Error
	DPM2	0.40	0.00	(0.40)	4.40%	#Error	#Error
	GBM1	0.82	0.00	(0.82)	1.45%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	TPR2	0.39	0.00	(0.39)	2.96%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	15.96	7.97	(7.99)	2.69%	4.46%	1.77%
SOUTH ARCOT	CDM1	1.18	1.32	0.14	4.57%	3.40%	-1.18%
	CUD1	2.11	0.73	(1.38)	3.30%	4.31%	1.01%
	TVM2	2.49	0.70	(1.79)	2.12%	4.05%	1.93%
	TRK1	2.06	0.62	(1.44)	1.27%	-2.06%	-3.32%
	PRT1	0.57	0.56	(0.02)	4.36%	3.02%	-1.34%
	ULP1	1.21	0.53	(0.68)	0.48%	2.28%	1.80%
	MKM1	0.45	0.48	0.04	5.77%	-0.02%	-5.79%
	NVL2	0.83	0.45	(0.37)	0.59%	2.02%	1.43%
	TVM1	0.65	0.41	(0.23)	4.38%	4.88%	0.50%
	VPM2	1.51	0.32	(1.19)	3.12%	0.19%	-2.93%
	SJI2	1.09	0.32	(0.77)	4.06%	6.53%	2.48%
	KML1	0.12	0.28	0.15	3.72%	8.57%	4.86%
	KKI2	1.78	0.27	(1.51)	2.82%	2.24%	-0.58%
	POY2	0.52	0.19	(0.33)	1.82%	3.81%	1.98%
	KLM1	1.29	0.17	(1.12)	4.49%	3.72%	-0.77%
	STP1	0.00	0.13	0.13	#Error	4.91%	#Error
	TDM1	0.34	0.06	(0.28)	1.85%	3.59%	1.74%
	POY1	0.10	0.01	(0.09)	-0.70%	13.88%	14.58%
	VPM1	0.29	0.00	(0.29)	0.47%	#Error	#Error
	VCM1	0.08	0.00	(0.08)	4.97%	-54.08%	-59.05%
	Total	18.67	7.55	(11.12)	2.77%	2.98%	0.21%
KL-SOUTH	KLR1	0.39	0.80	0.41	1.39%	3.49%	2.10%
	TVP1	1.46	0.08	(1.38)	1.91%	7.04%	5.13%
	PAS1	0.00	0.00		#Error	#Error	#Error
	Total	1.85	0.87	(0.98)	1.80%	3.80%	2.00%
	Total	237.59	217.60	(19.99)	2.09%	1.73%	-0.36%

