



Mobile - Daily Sales Performance As on 02-11-2025 11:30:29 PM

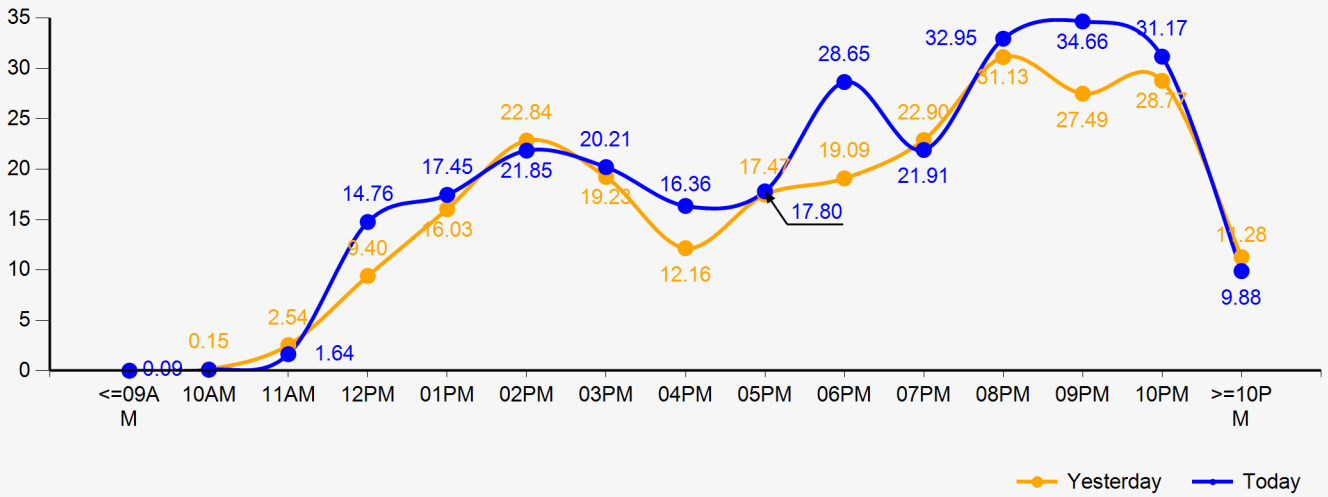
YD Sales : 240.49

YD GP%: 1.94%

TD Sales : 269.39

TD GP%: 2.03%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	32.89	42.10	9.21	2.46%	2.26%	-0.20%
CHENNAI-01	26.19	37.95	11.76	2.38%	1.83%	-0.55%
SOUTH-01	35.24	35.48	0.24	0.97%	1.61%	0.64%
NORTH ARCOT	24.85	34.57	9.72	1.87%	2.11%	0.23%
WEST-02	19.96	27.97	8.00	2.33%	1.81%	-0.52%
SOUTH-03	19.00	19.38	0.39	1.80%	2.22%	0.42%
TRICHY-01	26.92	19.11	(7.80)	1.78%	2.17%	0.39%
SOUTH ARCOT	17.43	18.17	0.74	1.69%	2.47%	0.78%
WEST-01	11.93	13.26	1.33	2.14%	2.06%	-0.08%
TIRUPATI-01	14.70	11.09	(3.61)	2.33%	1.95%	-0.38%
VIJAYAWADA-01	8.90	7.78	(1.12)	1.71%	2.55%	0.84%
KL-SOUTH	2.38	2.51	0.12	4.09%	1.55%	-2.55%
HO01	0.08	0.00	(0.08)	-7.99%	#Error	#Error
Total	240.49	269.39	29	1.94%	2.03%	0.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	3.12	4.71	1.59	2.40%	2.05%	-0.36%
	CH20	0.89	4.00	3.10	5.33%	2.69%	-2.64%
	CH03	3.55	2.63	(0.92)	1.63%	2.70%	1.07%
	CH15	1.74	2.45	0.72	3.47%	-1.79%	-5.26%
	CH12	1.94	2.32	0.37	3.06%	2.58%	-0.48%
	UKI1	0.74	2.04	1.31	2.58%	1.53%	-1.05%
	CH46	0.71	1.90	1.19	3.81%	2.56%	-1.26%
	MC05	1.05	1.85	0.80	1.22%	2.36%	1.14%
	MJR1	2.40	1.84	(0.56)	1.23%	1.80%	0.57%
	CH43	1.07	1.83	0.76	1.73%	2.39%	0.66%
	CH33	2.09	1.73	(0.36)	3.99%	6.02%	2.03%
	CH44	1.47	1.68	0.21	1.82%	2.98%	1.16%
	CH18	1.24	1.56	0.32	4.85%	2.61%	-2.24%
	CH06	2.33	1.45	(0.88)	3.81%	2.52%	-1.30%
	CH34	1.63	1.31	(0.32)	1.84%	4.36%	2.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH17	1.85	1.31	(0.54)	1.98%	2.04%	0.05%
	GPD1	1.00	1.29	0.29	2.93%	2.88%	-0.05%
	PON1	0.31	1.11	0.80	5.13%	1.18%	-3.95%
	CH09	0.37	1.07	0.70	1.13%	2.04%	0.90%
	CH41	0.33	0.94	0.61	5.03%	0.91%	-4.12%
	CH24	0.63	0.90	0.27	0.19%	2.38%	2.19%
	CH27	0.72	0.76	0.05	-1.05%	1.63%	2.68%
	CH23	0.68	0.53	(0.15)	2.59%	3.28%	0.69%
	CH31	0.11	0.38	0.28	6.43%	1.92%	-4.51%
	MC06	0.67	0.38	(0.29)	-2.15%	0.44%	2.59%
	CH36	0.22	0.11	(0.11)	2.52%	2.92%	0.39%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	32.89	42.10	9.21	2.46%	2.26%	-0.20%
CHENNAI-01							
	CGL1	0.64	2.90	2.26	3.27%	0.77%	-2.50%
	AVD1	2.66	2.83	0.17	2.27%	0.34%	-1.93%
	MRM1	1.55	2.51	0.96	3.42%	1.62%	-1.80%
	CH38	0.40	2.39	1.99	3.71%	2.63%	-1.08%
	CH30	1.47	2.28	0.81	1.74%	-5.13%	-6.87%
	CH16	0.99	2.25	1.26	3.82%	1.27%	-2.55%
	CH07	0.27	1.97	1.70	2.48%	2.65%	0.17%
	CH39	0.19	1.82	1.63	1.69%	3.08%	1.39%
	CH08	1.61	1.72	0.11	3.49%	3.11%	-0.38%
	CH14	2.42	1.64	(0.78)	1.63%	2.64%	1.01%
	SKL1	0.13	1.59	1.46	1.69%	1.80%	0.11%
	CH42	1.23	1.54	0.31	2.88%	4.95%	2.07%
	CH37	0.62	1.49	0.87	0.63%	1.07%	0.44%
	CH05	1.36	1.37	0.01	3.00%	3.02%	0.02%
	CH45	1.84	1.26	(0.57)	2.36%	2.00%	-0.37%
	MC10	0.38	1.10	0.72	0.31%	1.87%	1.56%
	CH48	1.28	0.98	(0.30)	2.35%	4.36%	2.01%
	CH35	0.14	0.85	0.71	2.93%	0.54%	-2.39%
	CH28	1.23	0.81	(0.42)	3.60%	4.27%	0.67%
	CH22	2.03	0.78	(1.25)	2.02%	2.65%	0.63%
	GUD2	0.84	0.77	(0.06)	0.73%	2.89%	2.16%
	KNR1	0.81	0.75	(0.06)	0.98%	1.99%	1.02%
	MC09	0.24	0.71	0.47	3.58%	3.72%	0.14%
	CH11	0.19	0.44	0.25	3.92%	3.51%	-0.41%
	CH26	0.32	0.31	(0.01)	3.18%	3.75%	0.57%
	CH19	0.31	0.28	(0.04)	0.03%	5.03%	5.00%
	TKM1	0.09	0.24	0.15	3.19%	6.08%	2.89%
	CH40	0.52	0.13	(0.39)	-0.21%	3.26%	3.47%
	GUD1	0.15	0.13	(0.02)	1.70%	1.70%	0.00%
	MC02	0.27	0.09	(0.17)	5.19%	6.55%	1.36%
	CH29	0.00	0.00		#Error	#Error	#Error
	Total	26.19	37.95	11.76	2.38%	1.83%	-0.55%
SOUTH-01							
	TVL1	1.71	3.63	1.92	0.60%	2.21%	1.61%
	TUT1	5.26	3.44	(1.82)	0.14%	1.54%	1.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	3.72	2.68	(1.04)	1.64%	1.62%	-0.02%
	VLY1	2.66	2.49	(0.17)	0.78%	1.81%	1.03%
	SGT1	1.27	2.09	0.82	0.07%	2.87%	2.80%
	KVT1	0.98	1.88	0.90	0.13%	2.47%	2.34%
	PKD1	1.82	1.84	0.02	3.54%	2.41%	-1.13%
	PDI1	0.87	1.20	0.33	2.12%	-0.06%	-2.18%
	TKS2	0.98	1.17	0.19	1.36%	2.61%	1.25%
	TCN1	0.20	1.15	0.95	-0.02%	0.13%	0.15%
	TUT2	2.61	1.04	(1.57)	-0.97%	1.35%	2.32%
	SNL1	0.48	0.93	0.45	0.36%	2.24%	1.88%
	VNR2	0.70	0.92	0.22	2.18%	1.72%	-0.46%
	KYR1	0.47	0.77	0.30	2.12%	-1.59%	-3.71%
	KGL1	1.38	0.77	(0.61)	-1.03%	1.28%	2.31%
	TKY1	0.61	0.73	0.12	3.20%	2.43%	-0.77%
	ERL2	0.76	0.70	(0.06)	2.68%	2.34%	-0.34%
	SVK1	0.21	0.61	0.41	-3.44%	2.71%	6.15%
	TKS1	1.44	0.60	(0.84)	1.37%	2.08%	0.70%
	TYI1	0.43	0.60	0.17	4.61%	-3.14%	-7.75%
	APK1	0.87	0.60	(0.28)	-3.11%	1.23%	4.34%
	MMT1	0.00	0.57	0.57	#Error	1.44%	#Error
	RPM1	0.52	0.56	0.04	2.57%	3.61%	1.04%
	MAR1	0.42	0.56	0.14	5.32%	0.15%	-5.18%
	ARM1	0.22	0.48	0.26	1.69%	1.99%	0.30%
	VKM1	0.00	0.47	0.47	#Error	-3.62%	#Error
	APK2	0.80	0.47	(0.33)	2.73%	0.15%	-2.58%
	SDI1	0.14	0.44	0.29	2.92%	1.33%	-1.59%
	ASM1	0.57	0.36	(0.20)	0.92%	2.02%	1.10%
	UDN1	0.60	0.32	(0.28)	-0.63%	2.15%	2.78%
	STU2	0.16	0.28	0.12	-0.25%	2.18%	2.43%
	KSM1	0.63	0.27	(0.37)	0.94%	2.86%	1.91%
	COL1	0.14	0.26	0.11	2.91%	1.75%	-1.17%
	VNR1	0.34	0.25	(0.09)	-1.75%	1.56%	3.31%
	SKD1	0.72	0.25	(0.46)	2.31%	0.82%	-1.49%
	RND1	0.56	0.09	(0.47)	4.04%	1.16%	-2.88%
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	35.24	35.48	0.24	0.97%	1.61%	0.64%
NORTH ARCOT							
	KPM2	3.83	4.41	0.58	2.44%	2.87%	0.43%
	CYR1	1.53	2.83	1.30	1.74%	0.87%	-0.86%
	TRL1	0.37	2.38	2.01	2.02%	0.43%	-1.60%
	WJD1	1.40	2.35	0.94	1.82%	3.37%	1.55%
	SLG1	0.00	2.34	2.34	#Error	0.73%	#Error
	VNB1	1.54	2.03	0.49	2.54%	1.96%	-0.59%
	ABR1	0.97	1.80	0.83	-0.51%	1.42%	1.93%
	TRR1	2.24	1.80	(0.44)	2.61%	3.09%	0.48%
	GDM1	0.55	1.71	1.17	4.63%	3.00%	-1.63%
	AKM1	1.56	1.29	(0.27)	-1.15%	1.89%	3.04%
	VEL2	0.60	1.15	0.55	2.57%	3.84%	1.27%
	VEL1	0.12	1.09	0.97	2.80%	2.31%	-0.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJP1	1.21	1.08	(0.13)	4.61%	3.49%	-1.12%
	KPM1	0.92	1.01	0.08	1.56%	1.90%	0.34%
	BGR1	0.55	0.97	0.42	2.48%	2.01%	-0.47%
	UGI1	0.80	0.93	0.13	-0.21%	1.76%	1.97%
	VSI1	1.66	0.76	(0.89)	1.80%	2.57%	0.78%
	CGM1	0.59	0.70	0.11	3.14%	3.75%	0.61%
	ARC2	0.86	0.63	(0.23)	2.03%	3.63%	1.60%
	PLR1	0.88	0.62	(0.27)	1.31%	0.73%	-0.57%
	TRT1	0.27	0.61	0.34	1.22%	2.01%	0.79%
	PTU1	0.72	0.61	(0.11)	2.65%	2.22%	-0.43%
	CPT1	0.58	0.56	(0.01)	3.23%	1.07%	-2.16%
	ANI1	0.15	0.55	0.41	-4.06%	-0.41%	3.65%
	SBR1	0.96	0.36	(0.60)	-0.08%	2.78%	2.86%
	Total	24.85	34.57	9.72	1.87%	2.11%	0.23%
WEST-02	OML1	0.55	2.72	2.17	1.65%	1.25%	-0.40%
	SLM1	3.52	2.70	(0.82)	1.22%	1.99%	0.77%
	TRM1	0.52	2.31	1.80	3.29%	2.09%	-1.20%
	PMP1	1.45	2.00	0.55	2.65%	2.13%	-0.52%
	MCR1	0.75	1.63	0.87	3.85%	0.05%	-3.79%
	HSR1	0.11	1.52	1.41	2.06%	2.26%	0.20%
	EDP1	0.58	1.31	0.74	4.20%	-1.50%	-5.70%
	PLC1	1.19	1.17	(0.02)	0.48%	1.41%	0.92%
	NKL2	0.48	1.09	0.61	2.80%	1.11%	-1.69%
	MTR1	0.85	1.02	0.17	2.69%	3.09%	0.40%
	VPD1	0.21	0.92	0.71	1.69%	1.94%	0.25%
	HRR1	1.05	0.89	(0.16)	1.63%	2.37%	0.73%
	SLM2	0.49	0.85	0.36	2.36%	2.10%	-0.27%
	DPR2	0.00	0.82	0.82	#Error	1.68%	#Error
	EPI1	0.61	0.80	0.19	2.43%	5.44%	3.01%
	SGI1	1.55	0.68	(0.87)	3.19%	1.70%	-1.49%
	KMM1	0.00	0.67	0.67	#Error	0.91%	#Error
	APN1	0.41	0.66	0.24	3.38%	-0.08%	-3.46%
	HSR2	1.44	0.62	(0.82)	3.24%	3.15%	-0.09%
	CMI1	0.29	0.62	0.33	0.94%	2.63%	1.69%
	ATU1	0.46	0.58	0.12	3.33%	1.59%	-1.74%
	SGG1	0.30	0.41	0.11	5.20%	2.34%	-2.86%
	SLM3	0.14	0.38	0.24	8.27%	4.55%	-3.72%
	BMD1	0.81	0.38	(0.44)	2.90%	3.27%	0.36%
	TCG1	0.18	0.37	0.20	1.69%	0.06%	-1.63%
	ERD2	0.33	0.19	(0.13)	-0.33%	7.77%	8.10%
	VKL1	0.00	0.18	0.18	#Error	2.79%	#Error
	DPR1	0.73	0.16	(0.57)	0.61%	3.09%	2.48%
	PDR1	0.15	0.12	(0.03)	4.04%	3.14%	-0.91%
	RSP1	0.00	0.11	0.11	#Error	4.29%	#Error
	ERD1	0.42	0.07	(0.35)	2.74%	1.07%	-1.68%
	KRI1	0.15	0.01	(0.14)	2.94%	10.85%	7.91%
	KVP1	0.26	0.00	(0.26)	2.28%	#Error	#Error
	Total	19.96	27.97	8.00	2.33%	1.81%	-0.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03							
	MDU1	0.72	2.08	1.36	2.80%	2.11%	-0.69%
	TEN1	0.20	1.30	1.10	4.60%	0.43%	-4.18%
	KPT1	0.40	1.21	0.82	4.59%	3.20%	-1.39%
	TMM1	0.25	1.21	0.96	1.13%	0.91%	-0.22%
	DKI1	0.94	1.13	0.20	0.41%	2.39%	1.98%
	MDU4	0.12	1.13	1.00	2.91%	1.64%	-1.27%
	CBM1	0.43	0.85	0.41	4.28%	2.21%	-2.07%
	NKI1	1.78	0.83	(0.95)	2.31%	3.60%	1.29%
	MDU6	1.41	0.80	(0.61)	3.34%	3.71%	0.37%
	PVI1	0.29	0.66	0.38	0.62%	2.56%	1.94%
	KKD3	0.32	0.56	0.24	2.10%	2.31%	0.21%
	DGL2	0.25	0.54	0.29	0.61%	3.25%	2.65%
	PKM1	0.80	0.53	(0.27)	1.32%	4.06%	2.74%
	TEN2	0.71	0.49	(0.22)	3.27%	0.37%	-2.90%
	KYK1	2.19	0.48	(1.71)	-0.19%	-1.92%	-1.73%
	USL1	0.16	0.43	0.27	-2.96%	2.88%	5.84%
	SVG1	0.72	0.43	(0.29)	3.82%	3.23%	-0.59%
	CMR1	0.09	0.42	0.33	5.26%	3.36%	-1.90%
	MPA1	0.30	0.42	0.12	5.28%	1.94%	-3.33%
	MNM1	0.10	0.41	0.31	-0.50%	-0.10%	0.40%
	MDU5	0.26	0.38	0.12	2.02%	4.39%	2.37%
	MLR1	0.00	0.37	0.37	#Error	0.10%	#Error
	MDU3	0.10	0.37	0.26	0.55%	3.06%	2.51%
	TPT1	0.43	0.34	(0.08)	0.50%	2.08%	1.58%
	TDI1	0.87	0.32	(0.55)	2.95%	5.54%	2.58%
	MDU2	0.58	0.28	(0.30)	2.56%	0.87%	-1.69%
	BNR1	0.86	0.26	(0.61)	2.02%	2.60%	0.57%
	SGP1	0.51	0.24	(0.27)	-0.90%	0.61%	1.51%
	DGL1	0.30	0.19	(0.11)	2.41%	1.69%	-0.72%
	ATG1	0.10	0.18	0.08	-0.50%	4.24%	4.74%
	ADP1	0.75	0.17	(0.57)	3.87%	7.81%	3.94%
	NTM1	0.27	0.15	(0.12)	2.91%	3.32%	0.40%
	ODM1	0.56	0.11	(0.44)	-1.96%	4.76%	6.73%
	BTU1	0.00	0.10	0.10	#Error	-0.28%	#Error
	KRR1	1.25	0.00	(1.25)	0.15%	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	Total	19.00	19.38	0.39	1.80%	2.22%	0.42%
TRICHY-01							
	TRY1	6.11	1.44	(4.67)	0.10%	2.09%	2.00%
	TNJ2	0.24	1.43	1.19	2.78%	-0.49%	-3.28%
	TRY4	2.61	1.40	(1.21)	1.79%	3.09%	1.30%
	TVR2	0.50	1.30	0.80	1.74%	0.91%	-0.83%
	TTP1	0.58	1.20	0.62	3.59%	4.43%	0.85%
	TNJ1	1.28	1.17	(0.10)	3.68%	2.95%	-0.73%
	AYR1	2.01	1.05	(0.96)	3.12%	0.84%	-2.27%
	NGT1	1.58	1.01	(0.57)	2.11%	2.61%	0.50%
	TRY3	0.73	0.99	0.26	2.20%	2.48%	0.28%
	TVR1	0.99	0.82	(0.17)	0.29%	1.12%	0.84%
	KUM1	0.29	0.77	0.48	2.17%	2.25%	0.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TYR1	1.41	0.73	(0.68)	1.19%	1.16%	-0.04%
	MSI1	0.32	0.71	0.40	2.09%	1.69%	-0.40%
	JKM1	1.03	0.63	(0.40)	1.77%	1.19%	-0.58%
	TRY2	0.00	0.62	0.62	#Error	2.77%	#Error
	KRN1	0.69	0.62	(0.07)	3.41%	3.21%	-0.20%
	PTK1	0.70	0.53	(0.18)	2.96%	3.01%	0.05%
	PBR1	0.36	0.50	0.14	2.21%	6.45%	4.24%
	PDK1	0.15	0.48	0.32	1.69%	2.29%	0.60%
	PBR2	1.32	0.42	(0.90)	1.57%	1.52%	-0.05%
	MVM1	0.68	0.37	(0.32)	2.15%	2.75%	0.60%
	ORU1	1.40	0.36	(1.04)	2.29%	3.15%	0.87%
	NMM1	0.67	0.35	(0.32)	3.81%	2.38%	-1.44%
	MDI1	0.31	0.18	(0.14)	-0.90%	-0.49%	0.41%
	NCK1	0.14	0.03	(0.12)	4.99%	10.55%	5.57%
	KIK1	0.34	0.01	(0.33)	3.01%	5.18%	2.17%
	APM1	0.46	0.00	(0.46)	4.11%	#Error	#Error
	Total	26.92	19.11	(7.80)	1.78%	2.17%	0.39%
SOUTH ARCOT	CDM1	1.40	1.78	0.39	0.14%	2.53%	2.39%
	CUD1	1.53	1.62	0.09	2.74%	1.61%	-1.13%
	ULP1	0.95	1.58	0.64	3.55%	1.07%	-2.47%
	SJI2	0.71	1.51	0.80	1.99%	2.27%	0.28%
	TVM1	1.38	1.29	(0.09)	0.34%	2.13%	1.79%
	TDM1	0.94	1.21	0.27	-1.04%	2.30%	3.34%
	VPM2	0.58	1.19	0.62	3.12%	2.04%	-1.08%
	KLM1	1.20	1.07	(0.13)	2.84%	4.30%	1.45%
	TVM2	0.62	0.98	0.36	4.55%	2.12%	-2.43%
	KML1	0.89	0.96	0.07	0.78%	4.14%	3.36%
	TRK1	1.17	0.84	(0.32)	3.06%	3.90%	0.84%
	POY1	0.89	0.76	(0.13)	-0.63%	2.71%	3.34%
	STP1	0.43	0.67	0.24	2.82%	2.91%	0.10%
	MKM1	1.05	0.65	(0.41)	0.04%	3.82%	3.78%
	PRT1	0.46	0.58	0.12	3.78%	2.42%	-1.36%
	NVL2	0.86	0.51	(0.36)	0.87%	1.73%	0.86%
	VPM1	0.09	0.38	0.29	1.07%	0.52%	-0.55%
	POY2	1.08	0.37	(0.72)	0.94%	3.34%	2.40%
	VCM1	0.47	0.20	(0.26)	4.27%	1.83%	-2.45%
	KKI2	0.75	0.01	(0.73)	2.99%	14.07%	11.09%
	Total	17.43	18.17	0.74	1.69%	2.47%	0.78%
WEST-01	KMR1	0.25	1.88	1.63	5.22%	1.27%	-3.95%
	CBE1	0.12	1.67	1.55	4.49%	1.79%	-2.70%
	UAM1	1.03	1.18	0.15	2.15%	-0.07%	-2.22%
	TPR1	0.44	1.00	0.56	-0.22%	0.93%	1.14%
	KGI1	1.26	0.98	(0.27)	2.88%	2.85%	-0.04%
	MPM1	1.17	0.81	(0.35)	-0.12%	3.04%	3.16%
	DPM2	0.39	0.68	0.29	-1.13%	2.27%	3.40%
	CNR1	0.86	0.58	(0.28)	1.92%	0.64%	-1.28%
	TPR2	0.56	0.58	0.02	2.41%	4.11%	1.71%
	KGM1	0.47	0.58	0.10	3.03%	2.42%	-0.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GDR1	0.28	0.49	0.21	2.03%	1.88%	-0.15%
	GBM1	0.20	0.49	0.29	1.90%	1.27%	-0.62%
	CBE4	0.23	0.47	0.24	4.68%	3.50%	-1.18%
	AVI1	0.22	0.31	0.09	4.80%	3.72%	-1.09%
	CBE6	0.07	0.28	0.21	-22.09%	2.65%	24.74%
	SNR1	0.00	0.26	0.26	#Error	1.79%	#Error
	PPI1	0.67	0.25	(0.42)	6.92%	5.40%	-1.52%
	PLI1	0.24	0.25		3.32%	6.18%	2.86%
	CBE3	0.09	0.18	0.09	1.07%	5.89%	4.82%
	UMP1	0.12	0.13	0.01	4.47%	2.28%	-2.19%
	PDM1	0.91	0.10	(0.81)	1.66%	0.55%	-1.11%
	ANR1	0.00	0.10	0.10	#Error	2.58%	#Error
	TPR3	0.88	0.01	(0.86)	-0.93%	7.18%	8.11%
	CBE2	0.28	0.00	(0.28)	2.91%	#Error	#Error
	CBE5	0.59	0.00	(0.59)	5.14%	#Error	#Error
	KMD1	0.16	0.00	(0.16)	2.73%	#Error	#Error
	SUL1	0.01	0.00	(0.01)	26.21%	#Error	#Error
	SYM2	0.43	0.00	(0.43)	2.87%	#Error	#Error
	TPR4	0.00	0.00		#Error	#Error	#Error
	Total	11.93	13.26	1.33	2.14%	2.06%	-0.08%
TIRUPATI-01	CTO1	1.01	1.52	0.52	5.44%	1.99%	-3.45%
	SPE1	0.13	1.52	1.39	6.01%	2.54%	-3.46%
	RCY1	0.24	1.23	0.99	2.23%	2.21%	-0.03%
	ATP1	0.59	0.88	0.29	0.95%	0.45%	-0.50%
	MPL1	0.89	0.83	(0.06)	2.15%	0.88%	-1.27%
	VKI1	2.21	0.79	(1.42)	1.82%	1.14%	-0.69%
	PMR1	0.15	0.69	0.54	9.40%	2.61%	-6.79%
	NLR1	0.50	0.51	0.02	2.07%	3.43%	1.36%
	KNL2	0.16	0.39	0.23	2.91%	1.79%	-1.12%
	KOU1	0.07	0.39	0.32	5.03%	2.33%	-2.70%
	KNL1	0.00	0.37	0.37	#Error	1.79%	#Error
	TPY2	0.23	0.36	0.13	3.97%	1.32%	-2.65%
	PUT1	0.33	0.35	0.02	-3.43%	2.28%	5.71%
	NDL1	0.64	0.35	(0.29)	3.70%	2.19%	-1.52%
	ADI1	0.86	0.20	(0.65)	1.33%	1.78%	0.46%
	PDT1	1.11	0.19	(0.92)	2.21%	2.96%	0.76%
	BVL1	0.12	0.15	0.04	3.69%	1.70%	-1.99%
	DHN1	0.29	0.14	(0.14)	-0.60%	4.63%	5.23%
	TPI1	0.11	0.11		3.65%	2.92%	-0.73%
	KHT1	1.34	0.10	(1.24)	2.33%	-0.45%	-2.78%
	GTL1	0.87	0.00	(0.87)	0.65%	#Error	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.21	0.00	(0.21)	4.25%	#Error	#Error
	NYP1	1.17	0.00	(1.17)	3.27%	#Error	#Error
	PGR1	1.16	0.00	(1.16)	1.37%	#Error	#Error
	PIL1	0.15	0.00	(0.15)	1.16%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	0.18	0.00	(0.18)	6.61%	#Error	#Error
	Total	14.70	11.09	(3.61)	2.33%	1.95%	-0.38%
VIJAYAWADA-01							
	PNR1	0.48	1.14	0.66	0.15%	5.14%	4.99%
	PPM1	1.29	0.81	(0.48)	3.20%	0.97%	-2.24%
	VJW3	0.25	0.70	0.45	1.08%	0.58%	-0.50%
	VJW1	0.15	0.60	0.44	2.19%	1.81%	-0.38%
	ELU1	0.62	0.59	(0.03)	-4.51%	-0.69%	3.82%
	RAL1	0.61	0.50	(0.10)	2.21%	2.45%	0.24%
	CRL1	0.17	0.48	0.32	5.36%	2.91%	-2.44%
	TEL1	0.25	0.32	0.06	4.00%	4.55%	0.55%
	VJW5	0.64	0.28	(0.36)	2.53%	6.52%	3.99%
	VJW4	0.20	0.26	0.06	3.83%	2.82%	-1.01%
	GNT1	0.08	0.25	0.18	2.21%	1.55%	-0.66%
	TNK1	0.36	0.25	(0.11)	1.45%	3.05%	1.60%
	KDR1	0.22	0.24	0.01	4.85%	1.65%	-3.19%
	VUY1	0.19	0.23	0.05	5.73%	2.91%	-2.81%
	PRL1	0.24	0.20	(0.04)	1.80%	1.80%	0.00%
	GDV1	0.12	0.19	0.06	1.70%	2.92%	1.22%
	BVR1	1.38	0.18	(1.20)	1.19%	6.61%	5.42%
	JGG1	0.00	0.14	0.14	#Error	2.91%	#Error
	TNI1	0.00	0.12	0.12	#Error	1.69%	#Error
	AMP1	0.24	0.11	(0.12)	3.92%	0.87%	-3.06%
	TVU1	0.00	0.11	0.11	#Error	4.52%	#Error
	NRT1	0.14	0.09	(0.04)	3.16%	0.43%	-2.72%
	BPP1	0.06	0.00	(0.06)	0.03%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GNT2	0.11	0.00	(0.11)	2.92%	#Error	#Error
	GVM1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.39	0.00	(0.39)	3.19%	#Error	#Error
	KND1	0.20	0.00	(0.20)	2.71%	#Error	#Error
	MTM1	0.00	0.00		#Error	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.13	0.00	(0.13)	5.88%	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.15	0.00	(0.15)	-4.06%	#Error	#Error
	VKN1	0.24	0.00	(0.24)	-4.79%	#Error	#Error
	Total	8.90	7.78	(1.12)	1.71%	2.55%	0.84%
KL-SOUTH							
	PAS1	-0.29	1.44	1.73	0.02%	-0.37%	-0.38%
	KLR1	1.50	0.73	(0.77)	4.95%	5.10%	0.15%
	TVP1	1.18	0.34	(0.84)	2.00%	2.09%	0.08%
	Total	2.38	2.51	0.12	4.09%	1.55%	-2.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	MSWH	0.08	0.00	(0.08)	-7.99%	#Error	#Error
	Total	0.08	0.00	(0.08)	-7.99%	#Error	#Error
	Total	240.49	269.39	28.90	1.94%	2.03%	0.09%