

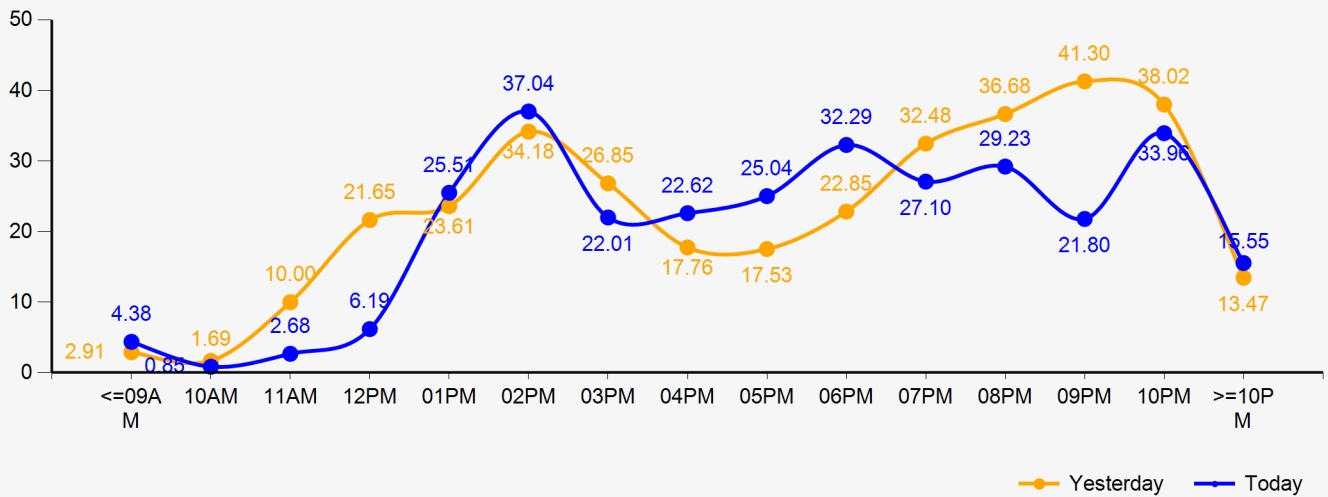
YD Sales : 340.97

YD GP%: 4.59%

TD Sales : 306.24

TD GP%: 5.44%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	51.92	45.69	(6.23)	3.31%	3.67%	0.36%
SOUTH-01	38.61	41.39	2.79	4.88%	6.38%	1.50%
NORTH ARCOT	41.69	32.78	(8.90)	5.04%	6.01%	0.96%
SOUTH-03	19.12	25.84	6.72	5.98%	6.17%	0.19%
CHENNAI-01	26.71	25.33	(1.38)	4.61%	5.51%	0.89%
KL-NORTH	29.00	24.16	(4.84)	3.95%	3.56%	-0.39%
SOUTH ARCOT	30.23	21.53	(8.70)	4.30%	4.60%	0.31%
WEST-02	22.57	19.71	(2.86)	3.96%	5.15%	1.19%
TRICHY-01	22.67	19.35	(3.32)	4.57%	8.37%	3.80%
WEST-01	13.94	16.62	2.68	6.06%	5.32%	-0.75%
VIJAYAWADA-01	11.71	10.95	(0.76)	4.92%	5.25%	0.33%
KL-SOUTH	4.83	9.09	4.26	5.85%	6.32%	0.47%
TIRUPATI-01	19.40	6.96	(12.44)	4.93%	7.02%	2.09%
WEST-03	6.20	3.84	(2.37)	7.71%	7.58%	-0.13%
KL-CENTRAL	2.38	2.20	(0.18)	2.24%	2.40%	0.16%
HYDERABAD-01	0.00	0.78	0.78	#Error	4.83%	#Error
Total	340.97	306.24	(35)	4.59%	5.44%	0.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	2.59	4.72	2.12	-4.24%	3.88%	8.12%
	CH50	4.10	3.95	(0.15)	8.50%	3.93%	-4.57%
	CH41	1.71	3.25	1.53	5.54%	1.91%	-3.62%
	CH15	1.66	2.81	1.15	8.96%	7.32%	-1.64%
	UKI1	0.77	2.76	1.99	6.31%	2.13%	-4.19%
	CH34	2.70	2.58	(0.11)	2.66%	8.00%	5.34%
	CH17	0.00	2.58	2.58	#Error	4.39%	#Error
	CH18	3.55	2.42	(1.13)	5.65%	3.97%	-1.68%
	CH21	2.14	2.22	0.09	-8.01%	2.96%	10.97%
	CH24	1.17	2.19	1.02	3.12%	2.32%	-0.80%
	CH06	0.00	1.87	1.87	#Error	2.57%	#Error
	GPD1	3.30	1.87	(1.44)	2.15%	6.16%	4.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MJR1	1.81	1.63	(0.18)	3.01%	5.78%	2.77%
	CH33	2.10	1.61	(0.48)	4.40%	10.94%	6.55%
	CH37	1.96	1.34	(0.62)	-5.75%	4.55%	10.30%
	CH46	0.00	1.27	1.27	#Error	-14.68%	#Error
	CH27	0.32	1.00	0.68	4.89%	3.07%	-1.83%
	CH44	1.67	0.89	(0.78)	4.26%	-18.91%	-23.17%
	CH36	2.63	0.82	(1.80)	7.48%	2.25%	-5.22%
	CH43	2.06	0.82	(1.24)	3.94%	2.25%	-1.69%
	CH20	0.39	0.76	0.36	9.88%	10.43%	0.54%
	CH35	3.91	0.75	(3.16)	2.78%	12.14%	9.37%
	MC05	1.42	0.59	(0.83)	0.27%	7.12%	6.85%
	MC06	0.97	0.55	(0.42)	3.53%	4.55%	1.03%
	CH51	2.34	0.30	(2.05)	3.53%	8.20%	4.67%
	CH12	3.09	0.16	(2.93)	3.92%	7.45%	3.53%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH23	0.78	0.00	(0.78)	10.29%	#Error	#Error
	CH31	2.60	0.00	(2.60)	3.64%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	PON1	0.19	0.00	(0.19)	8.71%	#Error	#Error
	Total	51.92	45.69	(6.23)	3.31%	3.67%	0.36%
SOUTH-01	TVL1	3.56	4.16	0.60	5.27%	6.78%	1.51%
	NGR1	1.54	4.02	2.48	2.74%	6.02%	3.28%
	TUT1	4.77	3.71	(1.07)	5.06%	7.19%	2.14%
	VNR2	1.96	3.62	1.66	5.48%	6.70%	1.22%
	ERL2	0.22	2.99	2.77	9.27%	7.30%	-1.97%
	VNR1	0.36	2.31	1.95	6.42%	6.34%	-0.07%
	KYR1	0.71	2.26	1.54	6.87%	6.58%	-0.30%
	UDN1	1.31	2.01	0.70	4.03%	5.16%	1.12%
	KVT1	2.79	1.87	(0.93)	3.54%	9.16%	5.62%
	PKD1	1.33	1.74	0.41	10.47%	6.33%	-4.14%
	VLY1	1.32	1.61	0.29	2.41%	6.86%	4.45%
	APK1	1.83	1.49	(0.34)	5.88%	6.06%	0.18%
	TKS2	1.05	1.29	0.24	3.42%	-0.90%	-4.32%
	TUT2	0.39	1.07	0.67	8.01%	10.86%	2.85%
	ASM1	0.46	0.98	0.52	7.49%	8.57%	1.09%
	TCN1	0.00	0.87	0.87	#Error	5.33%	#Error
	TYI1	0.80	0.86	0.06	2.83%	5.30%	2.47%
	TKS1	0.95	0.85	(0.10)	-0.89%	5.82%	6.71%
	RND2	0.27	0.67	0.40	16.41%	4.13%	-12.28%
	MMT1	1.02	0.57	(0.45)	3.44%	7.95%	4.51%
	SKD1	0.47	0.54	0.07	-0.89%	3.60%	4.49%
	MAR1	1.75	0.43	(1.33)	4.70%	1.27%	-3.42%
	TKY1	0.31	0.41	0.10	5.29%	13.51%	8.22%
	KGL1	0.36	0.30	(0.06)	11.01%	6.14%	-4.87%
	APK2	1.96	0.22	(1.74)	4.18%	2.85%	-1.33%
	VKM1	0.60	0.16	(0.43)	3.63%	1.67%	-1.96%
	SVK1	0.40	0.13	(0.27)	11.78%	0.08%	-11.70%
	SDI1	1.36	0.13	(1.23)	3.62%	-0.84%	-4.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	STU2	0.16	0.13	(0.03)	1.67%	-1.23%	-2.90%
	ARM1	0.82	0.00	(0.82)	2.25%	#Error	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	KSM1	1.75	0.00	(1.75)	3.95%	#Error	#Error
	PDI1	0.42	0.00	(0.42)	4.63%	#Error	#Error
	RND1	1.10	0.00	(1.10)	11.01%	#Error	#Error
	RPM1	0.33	0.00	(0.33)	5.17%	#Error	#Error
	SGT1	0.16	0.00	(0.16)	2.89%	#Error	#Error
	SNL1	0.00	0.00		#Error	#Error	#Error
	Total	38.61	41.39	2.79	4.88%	6.38%	1.50%
NORTH ARCOT							
	AKM1	0.87	4.16	3.29	12.80%	6.11%	-6.69%
	CGM1	0.83	2.49	1.66	7.31%	2.66%	-4.65%
	TRR1	3.45	2.40	(1.05)	3.38%	4.86%	1.48%
	KPM2	5.68	2.30	(3.38)	-0.56%	10.48%	11.04%
	WJD1	2.79	1.90	(0.90)	6.01%	6.60%	0.59%
	KPM1	0.07	1.84	1.77	82.34%	8.55%	-73.79%
	VNB1	2.92	1.60	(1.32)	4.26%	4.62%	0.36%
	GDM1	0.53	1.57	1.04	3.14%	7.27%	4.12%
	WJP1	0.56	1.34	0.77	5.00%	7.23%	2.23%
	PLR1	0.58	1.30	0.72	10.05%	5.29%	-4.76%
	ABR1	1.10	1.17	0.07	5.07%	6.90%	1.83%
	UGI1	0.36	1.08	0.72	10.56%	5.29%	-5.28%
	PTU1	0.01	1.07	1.06	12.15%	2.90%	-9.25%
	BGR1	2.13	1.02	(1.11)	5.99%	8.20%	2.21%
	TRL1	0.23	1.01	0.78	4.89%	6.67%	1.77%
	SLG1	0.23	0.98	0.74	1.50%	4.66%	3.16%
	VEL2	2.01	0.97	(1.04)	7.36%	3.33%	-4.03%
	ARC2	0.84	0.93	0.10	7.91%	7.59%	-0.32%
	CYR1	0.58	0.85	0.27	6.15%	8.35%	2.20%
	VEL3	2.79	0.66	(2.13)	5.52%	5.67%	0.16%
	ANI1	1.08	0.63	(0.45)	3.31%	1.46%	-1.85%
	VEL4	5.57	0.50	(5.07)	6.17%	1.10%	-5.06%
	SBR1	2.44	0.45	(1.99)	5.12%	11.76%	6.64%
	VEL1	0.39	0.26	(0.13)	17.06%	1.35%	-15.71%
	VSI1	1.44	0.16	(1.28)	4.83%	-2.01%	-6.84%
	CPT1	1.68	0.16	(1.52)	6.39%	7.45%	1.06%
	TRT1	0.52	0.00	(0.52)	0.82%	#Error	#Error
	Total	41.69	32.78	(8.90)	5.04%	6.01%	0.96%
SOUTH-03							
	MDU8	0.00	8.22	8.22	#Error	5.48%	#Error
	KPT1	0.55	1.84	1.30	9.09%	10.56%	1.47%
	TMM1	1.06	1.78	0.72	4.52%	5.32%	0.80%
	TEN2	0.32	1.44	1.12	4.89%	7.43%	2.53%
	ODM1	0.00	1.14	1.14	#Error	11.63%	#Error
	MDU1	1.67	1.05	(0.62)	3.00%	2.82%	-0.18%
	DGL1	0.35	0.90	0.56	3.17%	-3.06%	-6.23%
	PVI1	1.50	0.90	(0.61)	6.90%	6.70%	-0.21%
	PNI1	0.11	0.89	0.78	11.62%	7.85%	-3.77%
	KRR1	0.15	0.82	0.67	5.13%	2.25%	-2.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	0.20	0.82	0.62	12.84%	2.25%	-10.58%
	SVG1	0.60	0.69	0.09	8.13%	5.56%	-2.56%
	NTM1	0.80	0.61	(0.19)	5.66%	4.89%	-0.77%
	KYK1	1.26	0.58	(0.67)	3.04%	8.27%	5.23%
	MPA1	0.63	0.48	(0.15)	10.78%	11.38%	0.60%
	MDU2	0.01	0.43	0.41	15.24%	1.76%	-13.48%
	MLR1	0.19	0.35	0.15	11.01%	8.72%	-2.29%
	CMR1	0.00	0.34	0.34	#Error	8.40%	#Error
	BNR1	0.54	0.33	(0.21)	2.82%	5.42%	2.60%
	MDU3	0.82	0.28	(0.55)	2.25%	12.58%	10.33%
	MDU7	0.65	0.26	(0.39)	10.20%	8.61%	-1.59%
	DGL2	0.48	0.25	(0.23)	6.75%	8.26%	1.50%
	TPT1	0.36	0.23	(0.13)	11.95%	16.70%	4.75%
	DKI1	0.46	0.21	(0.25)	5.53%	8.86%	3.33%
	USL1	0.72	0.19	(0.53)	4.80%	1.89%	-2.91%
	MDU6	0.15	0.18	0.03	5.24%	6.75%	1.51%
	ADP1	0.20	0.16	(0.04)	10.28%	1.67%	-8.61%
	PKM1	0.16	0.16		-2.56%	16.40%	18.96%
	TDI1	1.28	0.15	(1.13)	10.58%	5.66%	-4.92%
	MNM1	0.48	0.13	(0.35)	1.23%	0.39%	-0.84%
	MDU5	0.00	0.02	0.02	#Error	13.17%	#Error
	ATG1	0.00	0.01	0.01	#Error	7.82%	#Error
	BTU1	0.65	0.00	(0.65)	6.51%	#Error	#Error
	CBM1	0.85	0.00	(0.85)	2.61%	#Error	#Error
	KKD3	0.38	0.00	(0.38)	10.22%	#Error	#Error
	PNV2	0.48	0.00	(0.48)	7.60%	#Error	#Error
	SGP1	0.00	0.00		#Error	#Error	#Error
	TEN1	1.06	0.00	(1.06)	5.23%	#Error	#Error
	Total	19.12	25.84	6.72	5.98%	6.17%	0.19%
CHENNAI-01							
	CH07	3.12	2.73	(0.39)	6.47%	2.68%	-3.79%
	KNR1	1.02	2.54	1.52	9.76%	4.07%	-5.70%
	CH14	1.69	2.39	0.70	8.82%	5.47%	-3.35%
	GUD2	1.92	2.26	0.34	-6.51%	8.03%	14.54%
	CH48	0.66	2.23	1.57	5.48%	4.16%	-1.32%
	CH38	1.18	2.12	0.94	7.88%	6.07%	-1.81%
	CH42	1.72	1.80	0.08	6.46%	5.49%	-0.97%
	TKM1	0.65	1.72	1.07	8.10%	6.29%	-1.80%
	CH47	0.82	1.35	0.53	3.85%	3.85%	0.01%
	MRM1	1.55	1.26	(0.28)	5.84%	4.50%	-1.34%
	CGL1	0.00	0.82	0.82	#Error	2.25%	#Error
	CH25	0.96	0.61	(0.36)	7.72%	6.88%	-0.84%
	CH40	0.00	0.51	0.51	#Error	5.14%	#Error
	CH45	2.15	0.51	(1.64)	1.14%	9.68%	8.53%
	SKL1	0.22	0.48	0.27	4.95%	6.59%	1.64%
	CH22	1.19	0.45	(0.74)	4.63%	13.49%	8.86%
	CH19	0.27	0.42	0.16	3.68%	3.70%	0.02%
	CH16	1.92	0.32	(1.60)	2.70%	3.89%	1.18%
	CH49	0.00	0.29	0.29	#Error	11.19%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH30	0.99	0.29	(0.70)	6.44%	14.81%	8.36%
	MC09	0.16	0.20	0.03	1.67%	7.37%	5.70%
	AVD1	1.64	0.16	(1.48)	3.78%	10.55%	6.76%
	CH39	0.00	0.02	0.02	#Error	13.74%	#Error
	CH05	1.81	0.00	(1.81)	3.26%	#Error	#Error
	CH28	0.72	0.00	(0.72)	9.02%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	GUD1	0.35	0.00	(0.35)	3.39%	#Error	#Error
	CH26	0.01	-0.16	(0.17)	12.35%	-1.69%	-14.04%
	Total	26.71	25.33	(1.38)	4.61%	5.51%	0.89%
KL-NORTH							
	KZD1	15.31	15.05	(0.26)	3.29%	3.84%	0.55%
	KNU1	7.54	7.42	(0.12)	4.17%	2.79%	-1.37%
	BSY1	5.43	1.18	(4.25)	5.57%	6.41%	0.84%
	VLC1	0.72	0.51	(0.21)	3.58%	0.10%	-3.48%
	Total	29.00	24.16	(4.84)	3.95%	3.56%	-0.39%
SOUTH ARCOT							
	STP1	0.47	3.03	2.56	5.11%	3.22%	-1.89%
	SJI2	1.09	2.42	1.34	1.33%	5.85%	4.52%
	TRK1	1.51	2.21	0.70	6.71%	4.73%	-1.99%
	ULP1	3.66	1.72	(1.94)	3.59%	3.87%	0.28%
	VPM1	0.34	1.71	1.37	-0.95%	3.96%	4.91%
	KLM1	1.46	1.42	(0.04)	3.08%	3.24%	0.16%
	CUD1	3.48	1.42	(2.06)	5.23%	2.33%	-2.90%
	CDM1	2.80	1.38	(1.42)	3.24%	4.35%	1.11%
	KML1	0.00	0.95	0.95	#Error	6.17%	#Error
	TDM1	0.22	0.79	0.57	-16.64%	7.22%	23.86%
	TVM2	1.41	0.72	(0.69)	5.59%	0.93%	-4.66%
	PRT1	2.66	0.62	(2.04)	3.53%	10.07%	6.54%
	MKM1	0.82	0.61	(0.21)	2.25%	2.93%	0.68%
	NVL2	1.12	0.55	(0.57)	5.35%	2.77%	-2.58%
	VPM2	0.99	0.53	(0.45)	6.15%	6.06%	-0.09%
	POY1	0.95	0.28	(0.67)	11.14%	5.73%	-5.40%
	VCM2	1.52	0.26	(1.26)	5.14%	1.89%	-3.25%
	VCM1	0.52	0.26	(0.26)	4.18%	7.49%	3.31%
	TVM1	1.44	0.26	(1.19)	4.12%	16.69%	12.57%
	KKI2	0.96	0.20	(0.76)	5.78%	12.92%	7.13%
	POY2	2.80	0.19	(2.61)	4.17%	8.19%	4.02%
	Total	30.23	21.53	(8.70)	4.30%	4.60%	0.31%
WEST-02							
	HSR2	1.19	2.34	1.16	-13.05%	5.41%	18.46%
	VPD1	0.35	2.10	1.76	11.82%	2.83%	-8.99%
	HSR1	0.36	1.80	1.43	6.80%	5.73%	-1.06%
	DPR2	0.53	1.64	1.12	2.83%	2.25%	-0.58%
	PMP1	1.18	1.58	0.39	3.00%	4.84%	1.84%
	PLC1	1.09	1.47	0.37	3.79%	3.71%	-0.07%
	ATU1	2.69	0.92	(1.77)	4.40%	10.96%	6.55%
	TRM1	1.61	0.84	(0.77)	5.56%	4.17%	-1.39%
	SLM2	0.94	0.83	(0.10)	9.04%	2.47%	-6.58%
	HRR1	0.44	0.82	0.39	5.18%	2.25%	-2.93%
	KRI1	2.47	0.77	(1.70)	5.67%	3.74%	-1.93%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	BMD1	0.00	0.68	0.68	#Error	9.74%	#Error
	KAM1	0.68	0.65	(0.03)	10.39%	7.10%	-3.29%
	SLM1	2.23	0.55	(1.68)	2.71%	4.74%	2.03%
	OML1	0.97	0.46	(0.51)	3.53%	10.99%	7.46%
	SGI1	0.00	0.41	0.41	#Error	10.53%	#Error
	MTR1	3.32	0.38	(2.94)	3.21%	7.77%	4.56%
	DPR1	0.00	0.33	0.33	#Error	6.86%	#Error
	KVP1	0.00	0.26	0.26	#Error	8.47%	#Error
	EPI1	0.37	0.24	(0.14)	8.30%	12.06%	3.76%
	PNG1	0.00	0.23	0.23	-450.15%	-0.24%	449.91%
	MCR1	0.19	0.23	0.03	6.37%	1.83%	-4.54%
	SLM3	0.20	0.16	(0.03)	9.19%	7.76%	-1.43%
	APN1	1.56	0.01	(1.55)	6.92%	15.24%	8.32%
	EDP1	0.19	0.00	(0.19)	4.90%	#Error	#Error
	Total	22.57	19.71	(2.86)	3.96%	5.15%	1.19%
TRICHY-01	TRY1	4.59	4.31	(0.28)	1.60%	7.23%	5.63%
	TNJ1	0.85	2.22	1.37	5.83%	8.71%	2.88%
	NMM1	0.44	1.55	1.11	10.04%	10.44%	0.41%
	TTP1	1.78	1.17	(0.61)	9.47%	9.23%	-0.24%
	MVM1	0.18	1.14	0.96	5.16%	6.86%	1.70%
	KUM1	1.24	1.03	(0.21)	2.19%	12.14%	9.95%
	PDK2	0.62	1.02	0.40	8.14%	3.44%	-4.70%
	AYR1	0.46	0.76	0.30	4.08%	9.33%	5.25%
	PBR2	1.53	0.74	(0.78)	6.90%	6.44%	-0.45%
	PTK1	0.42	0.61	0.19	4.34%	9.72%	5.38%
	NCK1	0.25	0.57	0.31	6.03%	8.11%	2.08%
	TYR1	2.14	0.50	(1.64)	7.32%	4.45%	-2.87%
	MDI1	0.40	0.45	0.05	7.02%	8.83%	1.81%
	JKM1	1.36	0.43	(0.93)	-13.52%	8.42%	21.94%
	KUM2	0.00	0.43	0.43	#Error	12.25%	#Error
	MSI1	0.50	0.40	(0.10)	4.19%	9.49%	5.30%
	NGT1	0.35	0.33	(0.03)	10.69%	5.23%	-5.46%
	TRY4	2.06	0.27	(1.80)	7.17%	11.71%	4.53%
	KRN1	0.47	0.26	(0.20)	7.93%	13.86%	5.93%
	TVR2	0.22	0.26	0.04	3.78%	7.38%	3.60%
	APM1	0.22	0.23	0.01	6.89%	15.23%	8.33%
	PBR1	0.38	0.23	(0.16)	3.40%	5.07%	1.67%
	TNJ2	0.35	0.22	(0.12)	8.72%	6.89%	-1.83%
	TVR1	0.98	0.22	(0.76)	9.15%	11.99%	2.84%
	TRY3	0.35	0.02	(0.33)	7.25%	10.15%	2.91%
	KIK1	0.21	0.00	(0.21)	8.66%	#Error	#Error
	ORU1	0.16	0.00	(0.16)	1.67%	#Error	#Error
	PDK1	0.00	0.00		#Error	#Error	#Error
	TRY2	0.15	0.00	(0.15)	5.39%	#Error	#Error
	Total	22.67	19.35	(3.32)	4.57%	8.37%	3.80%
WEST-01	UAM1	1.08	4.29	3.21	1.37%	7.18%	5.81%
	KMR1	3.19	4.02	0.83	4.13%	3.48%	-0.64%
	CBE2	0.19	3.47	3.28	4.90%	4.01%	-0.89%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GDR1	1.16	1.78	0.62	10.05%	3.48%	-6.57%
	SUL1	0.70	0.82	0.12	5.14%	2.25%	-2.89%
	CBE4	1.05	0.51	(0.55)	4.73%	10.84%	6.11%
	KGI1	1.43	0.39	(1.04)	9.61%	9.18%	-0.43%
	CNR1	2.23	0.33	(1.90)	10.37%	12.85%	2.47%
	SNR1	0.00	0.26	0.26	#Error	8.47%	#Error
	PLI1	0.16	0.20	0.03	1.67%	12.92%	11.24%
	PPI1	0.97	0.20	(0.78)	2.75%	8.38%	5.63%
	CBE1	0.26	0.20	(0.06)	11.28%	8.30%	-2.98%
	DPM2	0.00	0.16	0.16	#Error	1.67%	#Error
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE5	0.19	0.00	(0.19)	8.78%	#Error	#Error
	CBE6	0.00	0.00		#Error	#Error	#Error
	KMD1	0.00	0.00		#Error	#Error	#Error
	MPM1	0.51	0.00	(0.51)	5.12%	#Error	#Error
	PDM1	0.82	0.00	(0.82)	2.25%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	13.94	16.62	2.68	6.06%	5.32%	-0.75%
VIJAYAWADA-01	VSK1	1.12	2.35	1.23	2.00%	6.36%	4.36%
	VJW3	0.00	1.32	1.32	#Error	4.82%	#Error
	OGL1	0.16	0.82	0.66	-0.40%	2.25%	2.66%
	TVU1	0.00	0.82	0.82	#Error	2.25%	#Error
	MTM1	0.22	0.74	0.52	4.16%	3.30%	-0.85%
	CRL1	1.18	0.73	(0.44)	4.76%	5.44%	0.68%
	VJW4	0.43	0.73	0.30	3.70%	5.15%	1.45%
	VJW1	0.69	0.63	(0.06)	8.80%	7.18%	-1.62%
	NPR1	0.37	0.40	0.03	4.77%	11.78%	7.01%
	TNK1	0.20	0.38	0.18	12.92%	7.81%	-5.11%
	TEL1	0.75	0.35	(0.40)	3.01%	4.22%	1.21%
	BVR1	0.20	0.28	0.08	12.92%	10.50%	-2.42%
	ELU1	0.44	0.27	(0.17)	11.99%	5.04%	-6.96%
	GNT1	0.66	0.27	(0.39)	4.76%	4.89%	0.13%
	PAP1	0.00	0.22	0.22	#Error	5.16%	#Error
	VJW5	1.90	0.19	(1.70)	2.83%	6.37%	3.54%
	GDV1	0.00	0.16	0.16	#Error	-2.20%	#Error
	NRT1	1.02	0.14	(0.87)	5.14%	3.40%	-1.74%
	JPT1	0.00	0.14	0.14	#Error	3.19%	#Error
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.02	0.00	(0.02)	13.17%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.25	0.00	(0.25)	6.55%	#Error	#Error
	GNT2	0.34	0.00	(0.34)	-2.03%	#Error	#Error
	GVM1	0.11	0.00	(0.11)	14.32%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KND1	0.53	0.00	(0.53)	8.74%	#Error	#Error
	NZV1	0.00	0.00		#Error	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PPM1	0.82	0.00	(0.82)	2.25%	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.17	0.00	(0.17)	11.90%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.15	0.00	(0.15)	11.85%	#Error	#Error
	Total	11.71	10.95	(0.76)	4.92%	5.25%	0.33%
KL-SOUTH	TVP1	2.52	4.85	2.33	5.73%	5.78%	0.05%
	KOM1	1.69	3.15	1.45	5.14%	5.79%	0.65%
	KLR1	0.27	0.81	0.53	8.88%	10.14%	1.26%
	PAS1	0.35	0.30	(0.05)	7.73%	10.31%	2.59%
	PNL1	0.00	0.00		#Error	#Error	#Error
	Total	4.83	9.09	4.26	5.85%	6.32%	0.47%
TIRUPATI-01							
	CTO1	2.52	1.92	(0.60)	4.38%	6.80%	2.43%
	KNL2	1.40	1.17	(0.22)	3.29%	7.41%	4.12%
	NDL1	0.82	0.68	(0.14)	2.25%	3.76%	1.51%
	ATP1	0.66	0.51	(0.15)	8.25%	8.41%	0.16%
	ADI1	0.24	0.49	0.25	8.24%	5.79%	-2.44%
	PMR1	0.46	0.33	(0.13)	2.72%	4.36%	1.64%
	GTL1	0.45	0.29	(0.16)	4.30%	13.70%	9.40%
	MPL1	0.82	0.26	(0.56)	2.21%	8.61%	6.40%
	VKI1	0.21	0.26	0.05	7.66%	8.61%	0.95%
	KDA1	0.00	0.21	0.21	#Error	6.92%	#Error
	KAR1	0.14	0.20	0.05	1.78%	12.92%	11.14%
	PGR1	1.89	0.16	(1.73)	4.92%	8.86%	3.94%
	PUT1	0.27	0.15	(0.11)	8.82%	5.39%	-3.43%
	SPE1	0.22	0.15	(0.07)	10.10%	4.39%	-5.72%
	PDT1	1.52	0.13	(1.39)	5.14%	0.39%	-4.75%
	GTU1	0.20	0.02	(0.18)	9.10%	15.51%	6.42%
	TPI1	0.00	0.01	0.01	#Error	12.32%	#Error
	KOU1	0.34	0.01	(0.33)	8.17%	15.22%	7.05%
	DHN1	2.58	0.01	(2.57)	4.96%	14.45%	9.49%
	BVL1	0.69	0.00	(0.69)	12.00%	#Error	#Error
	KDR1	0.01	0.00	(0.01)	14.66%	#Error	#Error
	KHT1	0.82	0.00	(0.82)	2.25%	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.21	0.00	(0.21)	10.92%	#Error	#Error
	PIL1	0.85	0.00	(0.85)	6.78%	#Error	#Error
	RCY1	0.23	0.00	(0.23)	7.14%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	TPY2	1.83	0.00	(1.83)	2.47%	#Error	#Error
	NLR1	0.01	0.00	(0.01)	15.22%	100.00%	84.78%
	Total	19.40	6.96	(12.44)	4.93%	7.02%	2.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-03	RSP1	0.35	1.01	0.66	10.60%	7.00%	-3.60%
	AVI1	0.00	0.76	0.76	#Error	4.39%	#Error
	TPR2	0.00	0.61	0.61	#Error	8.55%	#Error
	NKL2	0.00	0.57	0.57	#Error	9.08%	#Error
	VKL1	0.00	0.51	0.51	#Error	9.70%	#Error
	SGG1	0.00	0.21	0.21	#Error	7.39%	#Error
	KGM1	0.82	0.16	(0.66)	2.25%	10.74%	8.49%
	CMI1	0.74	0.00	(0.74)	16.92%	#Error	#Error
	ERD1	0.02	0.00	(0.02)	15.51%	#Error	#Error
	ERD2	0.27	0.00	(0.27)	4.97%	#Error	#Error
	GBM1	1.14	0.00	(1.14)	8.31%	#Error	#Error
	KMM1	0.00	0.00		#Error	#Error	#Error
	PDR1	0.40	0.00	(0.40)	11.78%	#Error	#Error
	SYM2	0.33	0.00	(0.33)	7.70%	#Error	#Error
	TCG1	0.00	0.00		#Error	#Error	#Error
	TPR1	0.39	0.00	(0.39)	5.40%	#Error	#Error
	TPR3	1.33	0.00	(1.33)	3.36%	#Error	#Error
	TPR4	0.40	0.00	(0.40)	11.78%	#Error	#Error
	Total	6.20	3.84	(2.37)	7.71%	7.58%	-0.13%
KL-CENTRAL	KOC1	2.38	2.20	(0.18)	2.24%	2.40%	0.16%
	Total	2.38	2.20	(0.18)	2.24%	2.40%	0.16%
HYDERABAD-01	HYD1	0.00	0.78	0.78	#Error	4.83%	#Error
	Total	0.00	0.78	0.78	#Error	4.83%	#Error
	Total	340.97	306.24	(34.74)	4.59%	5.44%	0.85%