

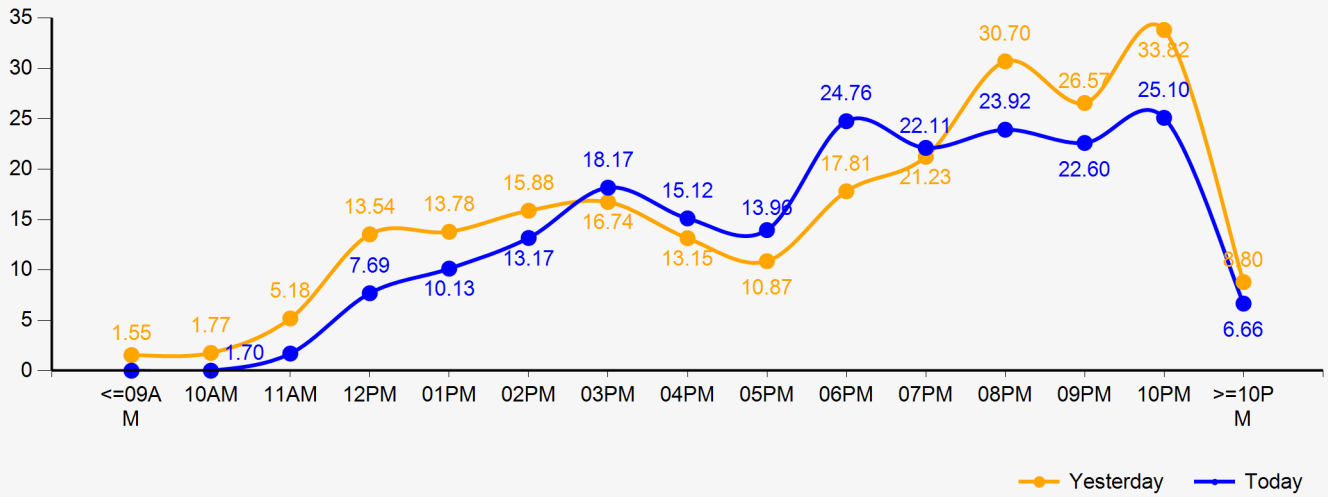
YD Sales : 231.39

YD GP%: 3.16%

TD Sales : 205.11

TD GP%: 3.19%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	28.90	30.24	1.34	3.48%	2.68%	-0.80%
CHENNAI-02	25.49	28.80	3.31	2.65%	2.83%	0.17%
WEST-02	24.07	23.39	(0.67)	3.17%	3.31%	0.13%
NORTH ARCOT	25.30	22.04	(3.26)	3.20%	2.93%	-0.27%
CHENNAI-01	19.35	21.28	1.92	3.72%	3.50%	-0.22%
SOUTH-03	16.41	16.03	(0.38)	3.84%	3.24%	-0.59%
TRICHY-01	31.98	14.32	(17.66)	2.99%	3.95%	0.95%
WEST-01	17.16	13.99	(3.17)	3.30%	3.55%	0.25%
SOUTH ARCOT	17.17	11.74	(5.43)	3.63%	3.73%	0.10%
TIRUPATI-01	12.71	9.53	(3.18)	3.21%	3.96%	0.75%
VIJAYAWADA-01	7.63	8.15	0.52	2.14%	2.45%	0.31%
KL-SOUTH	5.22	4.45	(0.77)	-0.16%	3.33%	3.49%
HO01	0.00	1.15	1.15	#Error	0.36%	#Error
Total	231.39	205.11	(26)	3.16%	3.19%	0.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	2.97	4.78	1.81	3.56%	1.67%	-1.89%
	VNR2	3.00	3.95	0.95	4.24%	3.90%	-0.34%
	NGR1	2.19	3.81	1.62	2.72%	2.45%	-0.27%
	VLY1	0.77	2.23	1.46	4.23%	1.41%	-2.83%
	MAR1	0.78	2.06	1.27	4.12%	2.09%	-2.03%
	PKD1	0.20	1.30	1.10	3.92%	0.90%	-3.02%
	RND1	0.60	1.29	0.69	4.51%	4.68%	0.17%
	TVL1	3.63	0.75	(2.87)	1.83%	2.25%	0.42%
	SNL1	0.56	0.73	0.17	4.16%	2.86%	-1.31%
	SGT1	0.80	0.71	(0.09)	3.95%	3.88%	-0.07%
	ERL2	1.89	0.67	(1.21)	1.57%	3.62%	2.05%
	TKS1	1.58	0.64	(0.95)	2.24%	5.10%	2.85%
	TCN1	0.83	0.63	(0.20)	1.82%	4.69%	2.88%
	TUT2	1.30	0.59	(0.71)	4.91%	4.31%	-0.60%
	SKD1	0.64	0.55	(0.09)	5.12%	4.06%	-1.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR1	0.46	0.53	0.07	3.77%	4.62%	0.85%
	MMT1	0.31	0.53	0.22	4.95%	1.53%	-3.42%
	APK2	0.68	0.52	(0.16)	3.31%	0.25%	-3.06%
	TKS2	0.39	0.51	0.12	3.43%	4.35%	0.93%
	VKM1	0.15	0.46	0.31	5.83%	3.43%	-2.40%
	KGL1	0.52	0.45	(0.07)	4.81%	-12.06%	-16.87%
	KYR1	0.35	0.44	0.09	4.30%	3.62%	-0.68%
	PDI1	0.35	0.43	0.09	3.27%	4.92%	1.65%
	KVT1	0.81	0.40	(0.41)	4.57%	4.63%	0.07%
	ASM1	0.20	0.31	0.10	4.81%	3.59%	-1.22%
	COL1	0.00	0.29	0.29	#Error	3.63%	#Error
	APK1	0.38	0.27	(0.11)	2.48%	7.77%	5.29%
	TKY1	1.18	0.18	(1.00)	5.96%	4.75%	-1.21%
	ARM1	0.44	0.18	(0.26)	3.45%	4.81%	1.36%
	SDI1	0.00	0.07	0.07	#Error	4.16%	#Error
	KSM1	0.15	0.00	(0.15)	4.04%	#Error	#Error
	RPM1	0.00	0.00		#Error	#Error	#Error
	STU2	0.32	0.00	(0.32)	4.88%	#Error	#Error
	SVK1	0.37	0.00	(0.37)	4.20%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	TYI1	0.12	0.00	(0.12)	5.56%	#Error	#Error
	UDN1	0.01	0.00	(0.01)	11.30%	#Error	#Error
	Total	28.90	30.24	1.34	3.48%	2.68%	-0.80%
CHENNAI-02	MC06	0.65	2.83	2.19	2.04%	0.30%	-1.74%
	CH21	3.31	2.45	(0.86)	0.77%	0.59%	-0.18%
	MC05	0.17	2.38	2.22	3.37%	3.31%	-0.05%
	CH18	1.11	2.25	1.15	4.42%	3.45%	-0.97%
	CH44	0.73	1.95	1.22	3.35%	3.20%	-0.15%
	CH34	2.04	1.90	(0.14)	3.99%	3.44%	-0.54%
	CH03	2.48	1.81	(0.67)	2.81%	4.21%	1.40%
	UKI1	1.94	1.68	(0.27)	2.66%	3.74%	1.08%
	CH20	1.34	1.51	0.17	3.23%	2.02%	-1.21%
	CH15	0.45	1.28	0.84	4.81%	2.62%	-2.19%
	CH41	0.53	1.21	0.67	2.54%	2.83%	0.29%
	GPD1	0.80	1.18	0.38	2.85%	3.31%	0.47%
	MJR1	1.47	1.15	(0.32)	2.59%	3.46%	0.87%
	CH23	0.07	0.96	0.89	4.67%	3.56%	-1.11%
	CH33	0.93	0.74	(0.19)	4.91%	4.29%	-0.62%
	CH24	0.38	0.69	0.31	1.10%	1.45%	0.35%
	PON1	0.37	0.49	0.12	3.97%	4.72%	0.75%
	CH43	0.75	0.49	(0.26)	3.33%	1.57%	-1.76%
	CH12	1.47	0.48	(0.99)	-2.15%	2.80%	4.96%
	CH31	1.10	0.31	(0.79)	4.86%	7.32%	2.46%
	CH09	1.02	0.27	(0.75)	2.83%	3.93%	1.10%
	CH17	0.53	0.25	(0.28)	-0.04%	5.71%	5.75%
	CH06	0.42	0.24	(0.18)	5.28%	2.61%	-2.67%
	MC08	0.37	0.19	(0.18)	-1.01%	5.13%	6.14%
	CH27	0.47	0.09	(0.38)	3.75%	7.45%	3.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.10	0.00	(0.10)	10.67%	#Error	#Error
	CH36	0.19	0.00	(0.19)	5.90%	#Error	#Error
	CH46	0.30	0.00	(0.30)	5.20%	#Error	#Error
	Total	25.49	28.80	3.31	2.65%	2.83%	0.17%
WEST-02							
	SLM1	1.56	4.05	2.49	4.07%	1.61%	-2.45%
	OML1	1.41	1.86	0.46	2.99%	2.86%	-0.12%
	HRR1	0.97	1.69	0.72	4.37%	4.63%	0.26%
	MTR1	1.28	1.55	0.28	5.72%	3.18%	-2.55%
	PMP1	2.33	1.47	(0.86)	0.30%	2.65%	2.35%
	ATU1	1.11	1.21	0.10	2.08%	3.75%	1.66%
	SGI1	0.38	1.17	0.79	5.10%	4.00%	-1.10%
	HSR2	1.19	1.10	(0.09)	0.56%	-1.01%	-1.57%
	APN1	0.51	0.84	0.33	5.08%	4.86%	-0.22%
	VPD1	1.12	0.80	(0.31)	5.10%	4.18%	-0.92%
	NKL2	0.62	0.75	0.14	4.79%	4.71%	-0.09%
	DPR2	0.37	0.70	0.33	7.18%	4.76%	-2.42%
	BMD1	0.64	0.68	0.04	4.95%	3.69%	-1.26%
	TRM1	1.57	0.67	(0.90)	4.47%	4.63%	0.17%
	HSR1	1.93	0.67	(1.27)	2.77%	3.66%	0.90%
	EPI1	0.96	0.48	(0.48)	4.91%	6.67%	1.76%
	PLC1	1.48	0.47	(1.01)	2.67%	2.78%	0.11%
	VKL1	1.25	0.44	(0.82)	0.35%	-2.27%	-2.62%
	CMI1	0.15	0.39	0.24	7.77%	5.31%	-2.46%
	ERD2	0.00	0.31	0.31	#Error	6.21%	#Error
	SLM2	0.78	0.31	(0.47)	4.18%	2.26%	-1.92%
	SGG1	0.13	0.25	0.12	3.93%	8.15%	4.22%
	DPR1	0.35	0.24	(0.11)	5.07%	5.14%	0.07%
	EDP1	0.20	0.20	(0.01)	4.81%	4.85%	0.04%
	KRI1	0.20	0.20		4.82%	4.82%	0.00%
	RSP1	0.29	0.19	(0.10)	5.05%	5.62%	0.57%
	SLM3	0.56	0.15	(0.41)	5.22%	5.58%	0.36%
	ERD1	0.08	0.15	0.07	-95.27%	4.04%	99.32%
	KVP1	0.00	0.15	0.15	#Error	3.93%	#Error
	TCG1	0.00	0.14	0.14	#Error	5.85%	#Error
	MCR1	0.49	0.13	(0.36)	7.19%	8.62%	1.43%
	KMM1	0.18	0.00	(0.18)	4.81%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	Total	24.07	23.39	(0.67)	3.17%	3.31%	0.13%
NORTH ARCOT							
	KPM2	2.56	4.24	1.68	1.81%	1.90%	0.10%
	VEL2	1.98	3.15	1.17	4.72%	2.55%	-2.18%
	WJD1	1.13	1.87	0.74	4.68%	3.86%	-0.82%
	VNB1	0.82	1.24	0.42	5.16%	3.15%	-2.00%
	VSI1	0.46	1.20	0.75	4.12%	1.20%	-2.92%
	SBR1	1.27	1.15	(0.12)	1.58%	-0.11%	-1.69%
	TRL1	0.48	1.11	0.63	3.90%	2.38%	-1.51%
	TRR1	2.26	1.08	(1.18)	3.70%	4.70%	1.00%
	PLR1	0.61	1.06	0.44	2.29%	3.47%	1.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	KPM1	0.65	0.86	0.21	2.88%	3.09%	0.21%
	ARC2	1.06	0.84	(0.22)	2.17%	3.22%	1.06%
	PTU1	0.19	0.69	0.51	3.81%	3.49%	-0.33%
	WJP1	1.02	0.66	(0.36)	6.40%	5.20%	-1.20%
	ABR1	2.40	0.45	(1.95)	2.46%	2.65%	0.19%
	VEL1	2.19	0.42	(1.77)	0.49%	5.23%	4.74%
	UGI1	0.60	0.29	(0.30)	4.27%	4.43%	0.16%
	CGM1	2.01	0.28	(1.72)	3.11%	4.36%	1.25%
	CYR1	0.90	0.27	(0.63)	3.80%	6.28%	2.48%
	ANI1	0.23	0.26	0.04	5.26%	4.34%	-0.92%
	BGR1	0.81	0.24	(0.57)	4.63%	4.96%	0.33%
	SLG1	0.36	0.22	(0.14)	4.69%	4.81%	0.12%
	TRT1	0.42	0.17	(0.25)	2.40%	8.28%	5.88%
	GDM1	0.60	0.16	(0.44)	4.44%	4.26%	-0.18%
	CPT1	0.10	0.12	0.02	2.14%	2.79%	0.65%
	AKM1	0.19	0.00	(0.19)	3.52%	#Error	#Error
	Total	25.30	22.04	(3.26)	3.20%	2.93%	-0.27%
CHENNAI-01	CGL1	0.45	2.11	1.66	2.08%	1.37%	-0.71%
	CH05	0.82	2.08	1.26	-5.95%	2.23%	8.18%
	CH08	0.15	1.72	1.56	3.37%	5.04%	1.67%
	CH48	0.60	1.49	0.88	4.58%	4.44%	-0.14%
	MRM1	0.40	1.30	0.91	3.51%	4.56%	1.05%
	CH37	1.03	1.17	0.14	4.06%	3.31%	-0.75%
	MC10	0.67	1.02	0.35	-1.62%	1.92%	3.55%
	CH14	1.26	1.01	(0.25)	2.95%	3.73%	0.78%
	CH35	1.87	0.96	(0.91)	4.01%	0.86%	-3.15%
	CH28	0.24	0.93	0.70	4.35%	3.84%	-0.51%
	CH45	0.36	0.78	0.43	2.98%	3.89%	0.91%
	GUD1	0.20	0.72	0.52	8.53%	2.09%	-6.43%
	SKL1	0.39	0.71	0.32	5.80%	1.96%	-3.84%
	CH19	0.82	0.69	(0.12)	8.05%	5.41%	-2.64%
	AVD1	0.63	0.65	0.02	5.29%	5.00%	-0.29%
	CH22	0.83	0.60	(0.23)	0.95%	2.90%	1.95%
	CH07	1.01	0.58	(0.43)	3.55%	4.44%	0.89%
	KNR1	0.48	0.56	0.08	3.39%	5.96%	2.57%
	GUD2	0.50	0.42	(0.07)	4.98%	4.30%	-0.68%
	CH16	0.80	0.40	(0.40)	5.27%	5.71%	0.44%
	TKM1	1.30	0.35	(0.96)	4.05%	6.15%	2.10%
	CH11	0.07	0.34	0.28	4.67%	5.87%	1.20%
	MC09	0.36	0.29	(0.07)	6.65%	2.27%	-4.38%
	CH26	0.49	0.15	(0.34)	6.02%	2.15%	-3.87%
	CH30	0.61	0.11	(0.50)	1.48%	12.60%	11.11%
	CH29	0.00	0.07	0.07	#Error	5.87%	#Error
	CH38	0.75	0.06	(0.69)	4.79%	3.46%	-1.33%
	CH39	0.14	0.00	(0.14)	6.75%	#Error	#Error
	CH40	1.86	0.00	(1.86)	5.60%	#Error	#Error
	CH42	0.27	0.00	(0.27)	5.78%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC02	0.00	0.00		#Error	#Error	#Error
	Total	19.35	21.28	1.92	3.72%	3.50%	-0.22%
SOUTH-03							
	MDU1	1.06	1.90	0.84	1.92%	0.28%	-1.65%
	TEN1	0.20	1.40	1.20	4.06%	3.77%	-0.29%
	CMR1	0.61	1.28	0.67	2.46%	3.58%	1.12%
	MDU2	0.31	1.18	0.87	4.28%	1.51%	-2.77%
	MDU6	0.56	1.04	0.48	4.85%	0.96%	-3.89%
	MLR1	0.23	0.88	0.65	3.08%	2.39%	-0.69%
	SVG1	0.21	0.83	0.61	4.47%	1.66%	-2.80%
	PNI1	0.29	0.77	0.48	4.88%	4.44%	-0.45%
	KKD2	0.00	0.63	0.63	#Error	1.72%	#Error
	MDU3	0.69	0.50	(0.19)	4.53%	4.11%	-0.42%
	MPA1	0.69	0.42	(0.26)	5.05%	3.99%	-1.06%
	MNM1	0.25	0.42	0.17	6.44%	4.41%	-2.03%
	TMM1	1.21	0.42	(0.79)	5.74%	5.43%	-0.31%
	TEN2	0.62	0.37	(0.24)	4.28%	4.12%	-0.15%
	DGL1	0.43	0.36	(0.07)	3.81%	4.46%	0.65%
	SGP1	0.13	0.34	0.21	4.70%	4.44%	-0.26%
	DGL2	0.13	0.33	0.20	8.62%	6.72%	-1.90%
	NKI1	0.47	0.32	(0.15)	5.61%	4.59%	-1.01%
	PVI1	0.14	0.28	0.14	0.80%	4.05%	3.25%
	TDI1	1.51	0.28	(1.23)	3.76%	7.39%	3.63%
	KYK1	0.11	0.23	0.13	7.77%	6.44%	-1.33%
	USL1	0.30	0.22	(0.08)	5.18%	5.11%	-0.06%
	ATG1	0.00	0.22	0.22	#Error	5.50%	#Error
	ADP1	0.42	0.20	(0.22)	6.54%	6.88%	0.34%
	KPT1	0.72	0.18	(0.54)	5.18%	6.06%	0.89%
	TPT1	0.37	0.18	(0.19)	1.18%	4.64%	3.47%
	PKM1	0.18	0.16	(0.02)	4.81%	4.91%	0.10%
	CBM1	0.34	0.15	(0.20)	4.43%	3.93%	-0.51%
	BTU1	0.00	0.13	0.13	#Error	4.81%	#Error
	ODM1	0.19	0.13	(0.06)	5.63%	5.39%	-0.24%
	KRR1	0.36	0.12	(0.23)	4.36%	5.31%	0.96%
	PNV1	0.13	0.10	(0.03)	5.50%	10.67%	5.16%
	BNR1	0.42	0.09	(0.32)	2.81%	-3.97%	-6.78%
	DKI1	2.19	0.00	(2.19)	1.37%	#Error	#Error
	MDU5	0.47	0.00	(0.47)	2.37%	#Error	#Error
	NTM1	0.51	0.00	(0.51)	3.35%	#Error	#Error
	MDU4	0.00	-0.04	(0.04)	#Error	-7.79%	#Error
	Total	16.41	16.03	(0.38)	3.84%	3.24%	-0.59%
TRICHY-01							
	TRY1	8.46	2.24	(6.22)	1.34%	1.84%	0.50%
	TVR2	0.33	1.53	1.19	3.35%	2.11%	-1.23%
	PBR2	1.26	1.50	0.24	3.81%	3.41%	-0.39%
	MVM1	0.37	0.94	0.57	2.36%	5.46%	3.10%
	TTP1	2.14	0.94	(1.20)	5.43%	5.33%	-0.10%
	AYR1	0.59	0.94	0.35	4.71%	4.40%	-0.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NGT1	0.82	0.62	(0.21)	3.31%	3.76%	0.45%
	NCK1	0.29	0.61	0.31	4.04%	4.24%	0.20%
	KRN1	0.99	0.60	(0.39)	3.91%	5.74%	1.83%
	PDK1	0.47	0.58	0.11	5.62%	4.73%	-0.89%
	TNJ1	1.44	0.56	(0.88)	4.49%	4.94%	0.45%
	KUM1	1.59	0.50	(1.09)	3.70%	3.91%	0.21%
	JKM1	0.78	0.49	(0.28)	3.71%	4.70%	0.98%
	TYR1	4.29	0.48	(3.81)	2.27%	4.84%	2.57%
	NMM1	0.31	0.46	0.15	4.94%	5.66%	0.71%
	TNJ2	1.90	0.40	(1.51)	2.12%	4.55%	2.43%
	ORU1	0.86	0.25	(0.60)	4.24%	4.07%	-0.18%
	TRY3	1.28	0.19	(1.10)	4.28%	8.62%	4.34%
	MSI1	0.91	0.18	(0.73)	4.13%	3.92%	-0.20%
	APM1	0.24	0.13	(0.12)	4.95%	5.58%	0.63%
	PTK1	1.34	0.12	(1.21)	2.24%	4.83%	2.60%
	MDI1	0.09	0.07	(0.03)	4.17%	4.16%	-0.01%
	KIK1	0.36	0.01	(0.35)	6.03%	0.19%	-5.84%
	PBR1	0.15	0.00	(0.15)	1.43%	#Error	#Error
	TRY2	0.14	0.00	(0.14)	5.28%	#Error	#Error
	TVR1	0.57	0.00	(0.57)	2.85%	#Error	#Error
	Total	31.98	14.32	(17.66)	2.99%	3.95%	0.95%
WEST-01							
	KMR1	2.23	2.97	0.74	1.13%	1.60%	0.47%
	KGI1	1.78	1.82	0.03	2.85%	1.55%	-1.30%
	TPR1	0.98	1.40	0.41	2.52%	3.62%	1.10%
	CBE2	2.06	1.33	(0.73)	3.20%	6.09%	2.89%
	CNR1	0.81	1.11	0.30	2.60%	-1.14%	-3.74%
	DPM2	0.58	0.73	0.15	4.66%	5.36%	0.70%
	GDR1	0.80	0.69	(0.11)	3.63%	4.55%	0.92%
	CBE5	0.68	0.63	(0.05)	4.75%	4.64%	-0.11%
	PPI1	0.68	0.63	(0.05)	7.18%	6.69%	-0.48%
	TPR3	0.50	0.58	0.07	8.62%	7.96%	-0.66%
	GBM1	0.33	0.38	0.04	5.15%	4.72%	-0.43%
	CBE1	0.00	0.26	0.26	#Error	4.87%	#Error
	TPR4	0.11	0.26	0.14	4.43%	7.34%	2.91%
	TPR2	0.45	0.21	(0.24)	4.83%	8.62%	3.79%
	PDM1	0.24	0.19	(0.05)	4.39%	7.77%	3.37%
	AVI1	0.00	0.15	0.15	#Error	4.30%	#Error
	UAM1	2.26	0.15	(2.11)	-0.66%	4.05%	4.71%
	SYM2	0.00	0.13	0.13	#Error	4.54%	#Error
	PLI1	0.49	0.11	(0.38)	4.70%	-4.26%	-8.97%
	SNR1	0.21	0.11	(0.10)	6.58%	7.04%	0.45%
	KMD1	0.34	0.10	(0.24)	4.50%	7.04%	2.54%
	CBE4	0.00	0.06	0.06	#Error	3.59%	#Error
	CBE6	0.33	0.01	(0.32)	6.25%	22.56%	16.31%
	ANR1	0.19	0.00	(0.19)	8.62%	#Error	#Error
	CBE3	0.29	0.00	(0.29)	6.78%	#Error	#Error
	KGM1	0.57	0.00	(0.57)	5.43%	#Error	#Error
	MPM1	0.10	0.00	(0.10)	7.77%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SUL1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.13	0.00	(0.13)	7.77%	#Error	#Error
	Total	17.16	13.99	(3.17)	3.30%	3.55%	0.25%
SOUTH ARCOT							
	TVM2	1.80	1.61	(0.18)	4.08%	5.10%	1.03%
	CUD1	3.10	1.43	(1.66)	3.78%	3.06%	-0.72%
	CDM1	0.85	1.15	0.30	4.58%	5.92%	1.34%
	TRK1	0.59	1.07	0.47	4.08%	3.53%	-0.55%
	MKM1	0.50	1.04	0.54	5.59%	4.30%	-1.28%
	SJI1	1.05	0.73	(0.32)	2.45%	3.38%	0.93%
	TDM1	0.56	0.71	0.15	4.46%	1.46%	-3.00%
	VPM2	0.98	0.66	(0.32)	2.30%	0.79%	-1.51%
	KML1	0.80	0.64	(0.15)	3.84%	1.71%	-2.13%
	PRT1	0.36	0.49	0.13	5.32%	2.92%	-2.41%
	ULP1	0.97	0.40	(0.57)	4.97%	4.61%	-0.36%
	NVL2	1.13	0.33	(0.79)	3.24%	4.88%	1.64%
	VPM1	0.29	0.28	(0.02)	3.93%	2.42%	-1.50%
	KKI2	0.53	0.25	(0.28)	4.95%	5.27%	0.32%
	POY1	0.98	0.24	(0.74)	1.76%	8.00%	6.23%
	POY2	1.04	0.22	(0.82)	1.74%	0.92%	-0.82%
	STP1	0.62	0.12	(0.49)	3.49%	3.81%	0.32%
	KLM1	0.57	0.12	(0.45)	4.30%	4.32%	0.03%
	TVM1	0.19	0.12	(0.07)	2.30%	2.79%	0.49%
	VCM1	0.27	0.12	(0.16)	3.99%	5.82%	1.83%
	Total	17.17	11.74	(5.43)	3.63%	3.73%	0.10%
TIRUPATI-01							
	ATP1	2.75	1.34	(1.41)	1.87%	2.28%	0.41%
	PGR1	0.32	0.88	0.56	5.04%	3.86%	-1.18%
	MPL1	0.28	0.81	0.54	4.82%	4.78%	-0.04%
	CTO1	1.16	0.81	(0.34)	6.31%	4.17%	-2.14%
	DHN1	0.48	0.81	0.32	2.84%	4.54%	1.69%
	TPI1	0.12	0.52	0.41	4.92%	3.38%	-1.54%
	GTL1	0.00	0.37	0.37	#Error	3.72%	#Error
	KHT1	0.00	0.35	0.35	#Error	2.26%	#Error
	TPY2	0.84	0.33	(0.51)	4.53%	5.28%	0.75%
	NYP1	0.00	0.33	0.33	#Error	2.15%	#Error
	NDL1	0.28	0.32	0.04	4.05%	4.47%	0.42%
	RCY1	0.07	0.26	0.20	7.04%	5.39%	-1.65%
	PMR1	0.19	0.26	0.06	4.02%	6.42%	2.40%
	PDT1	0.71	0.24	(0.48)	1.98%	4.81%	2.83%
	BVL1	0.27	0.21	(0.06)	3.30%	1.88%	-1.42%
	NLR1	0.00	0.21	0.21	#Error	2.42%	#Error
	PUT1	0.38	0.20	(0.17)	1.10%	4.60%	3.50%
	KVL1	0.33	0.20	(0.13)	6.21%	7.77%	1.56%
	KOU1	1.07	0.20	(0.88)	0.84%	4.81%	3.97%
	RJP1	0.56	0.20	(0.36)	6.00%	4.81%	-1.19%
	SPE1	0.36	0.19	(0.17)	5.42%	2.14%	-3.27%
	ADI1	0.13	0.15	0.03	4.82%	3.32%	-1.50%
	KNL1	1.25	0.12	(1.13)	2.95%	7.70%	4.76%
	KDA1	0.00	0.11	0.11	#Error	7.04%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	0.00	0.11	0.11	#Error	4.16%	#Error
	KNL2	0.95	0.00	(0.95)	1.50%	#Error	#Error
	PIL1	0.07	0.00	(0.07)	4.16%	#Error	#Error
	VKI1	0.15	0.00	(0.15)	2.10%	#Error	#Error
	Total	12.71	9.53	(3.18)	3.21%	3.96%	0.75%
VIJAYAWADA-01							
	BVR1	0.87	1.03	0.16	1.07%	0.50%	-0.58%
	RAL1	0.49	0.76	0.27	2.53%	0.36%	-2.17%
	CRL1	0.00	0.61	0.61	#Error	1.49%	#Error
	PRL1	0.00	0.52	0.52	#Error	0.49%	#Error
	VJW1	0.22	0.45	0.23	1.43%	2.09%	0.66%
	JPT1	0.00	0.43	0.43	#Error	7.15%	#Error
	VJW3	0.27	0.34	0.08	4.76%	3.92%	-0.83%
	NRT1	0.00	0.34	0.34	#Error	2.40%	#Error
	RMV1	0.00	0.33	0.33	#Error	4.81%	#Error
	BPP1	0.40	0.31	(0.09)	4.06%	3.68%	-0.37%
	AMP1	0.68	0.31	(0.37)	-0.65%	1.21%	1.86%
	OGL1	0.13	0.31	0.17	7.77%	4.82%	-2.95%
	MTM1	0.61	0.28	(0.34)	3.48%	2.54%	-0.94%
	VJW4	0.24	0.23	(0.01)	0.76%	0.64%	-0.12%
	ELU1	0.13	0.22	0.09	7.71%	5.07%	-2.64%
	TNK1	0.69	0.22	(0.48)	-0.61%	4.81%	5.43%
	DPE1	0.00	0.21	0.21	#Error	4.91%	#Error
	GDV1	0.00	0.20	0.20	#Error	2.79%	#Error
	GNT1	0.18	0.18		3.92%	5.31%	1.39%
	JGG1	0.00	0.15	0.15	#Error	3.93%	#Error
	PNR1	0.15	0.15		3.93%	3.93%	0.00%
	KDR1	0.12	0.14	0.02	5.13%	5.85%	0.72%
	TEL1	1.00	0.14	(0.87)	0.40%	3.93%	3.53%
	VJW2	0.00	0.13	0.13	#Error	-8.28%	#Error
	VJW5	0.00	0.09	0.09	#Error	4.17%	#Error
	PAP1	0.00	0.07	0.07	#Error	-2.50%	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	GNT2	0.29	0.00	(0.29)	3.41%	#Error	#Error
	GVM1	0.43	0.00	(0.43)	3.18%	#Error	#Error
	KND1	0.18	0.00	(0.18)	4.81%	#Error	#Error
	PPM1	0.21	0.00	(0.21)	4.08%	#Error	#Error
	TDD1	0.20	0.00	(0.20)	4.81%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.13	0.00	(0.13)	0.83%	#Error	#Error
	Total	7.63	8.15	0.52	2.14%	2.45%	0.31%
KL-SOUTH							
	TVP1	1.99	1.89	(0.10)	-0.16%	2.75%	2.91%
	PAS1	1.12	1.53	0.42	-2.07%	4.18%	6.25%
	KLR1	2.11	1.03	(1.08)	0.85%	3.13%	2.27%
	Total	5.22	4.45	(0.77)	-0.16%	3.33%	3.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	0.00	1.15	1.15	#Error	0.36%	#Error
	Total	0.00	1.15	1.15	#Error	0.36%	#Error
	Total	231.39	205.11	(26.29)	3.16%	3.19%	0.03%