



Mobile - Daily Sales Performance As on 02-08-2025 11:30:38 PM

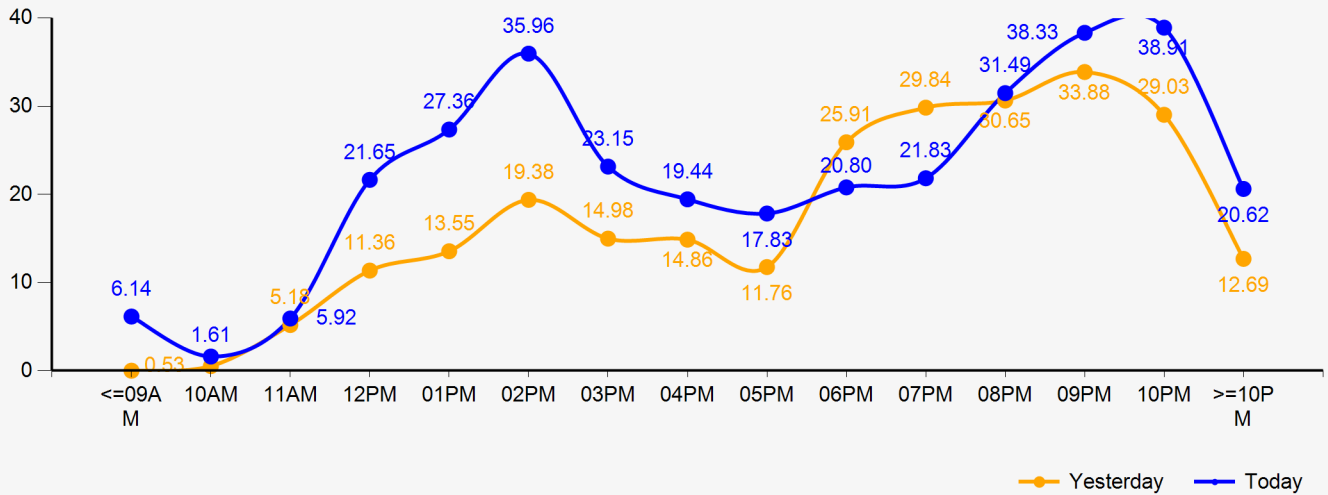
YD Sales : 253.60

YD GP%: 2.98%

TD Sales : 331.04

TD GP%: 2.58%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	13.32	47.19	33.86	2.54%	1.19%	-1.36%
SOUTH-01	36.08	40.01	3.93	2.58%	2.83%	0.25%
WEST-02	23.40	34.57	11.17	3.98%	3.86%	-0.12%
NORTH ARCOT	27.09	33.92	6.84	3.55%	2.79%	-0.76%
CHENNAI-02	27.24	33.10	5.87	3.13%	2.82%	-0.30%
CHENNAI-01	26.76	32.67	5.92	3.17%	2.61%	-0.55%
SOUTH-03	21.51	25.66	4.15	3.98%	3.02%	-0.96%
TRICHY-01	22.19	25.56	3.37	2.38%	2.02%	-0.36%
SOUTH ARCOT	17.77	21.58	3.81	2.45%	2.80%	0.35%
VIJAYAWADA-01	13.45	20.36	6.91	2.66%	1.49%	-1.17%
WEST-01	15.10	15.92	0.82	3.37%	3.55%	0.17%
KL-SOUTH	2.02	0.50	(1.53)	1.50%	4.49%	2.99%
HO01	7.67	0.00	(7.67)	-0.16%	#Error	#Error
Total	253.60	331.04	77	2.98%	2.58%	-0.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	ATP1	0.11	34.75	34.65	1.57%	0.80%	-0.76%
	CTO1	1.13	1.56	0.43	3.23%	2.50%	-0.74%
	RJP1	0.28	1.34	1.06	6.00%	1.77%	-4.23%
	NDL1	0.38	1.12	0.74	1.10%	1.87%	0.77%
	TPY1	0.14	0.99	0.85	4.81%	0.04%	-4.77%
	KNL2	0.33	0.89	0.56	4.81%	2.21%	-2.60%
	TPY2	2.20	0.73	(1.46)	0.72%	1.04%	0.33%
	PIL1	0.67	0.71	0.04	4.39%	2.56%	-1.83%
	PGR1	0.99	0.64	(0.35)	3.77%	1.22%	-2.55%
	DHN1	0.46	0.62	0.17	3.37%	3.71%	0.35%
	PDT1	0.75	0.61	(0.13)	2.10%	1.84%	-0.26%
	GTL1	0.25	0.55	0.29	4.83%	3.48%	-1.36%
	MPL1	0.00	0.51	0.51	#Error	3.70%	#Error
	RCY1	0.00	0.45	0.45	#Error	4.23%	#Error
	SPE1	0.56	0.45	(0.11)	3.83%	1.89%	-1.94%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PMR1	0.19	0.28	0.09	4.30%	5.31%	1.01%
	KDA1	0.00	0.27	0.27	#Error	1.29%	#Error
	KOU1	0.29	0.25	(0.03)	4.70%	3.45%	-1.25%
	ADI1	0.00	0.21	0.21	#Error	4.07%	#Error
	KNL1	2.44	0.14	(2.30)	1.48%	4.81%	3.33%
	BVL1	0.42	0.11	(0.31)	4.66%	1.57%	-3.09%
	KHT1	0.74	0.00	(0.74)	1.90%	#Error	#Error
	NLR1	0.69	0.00	(0.69)	0.78%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PUT1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	VKI1	0.19	0.00	(0.19)	4.17%	#Error	#Error
	Total	13.32	47.19	33.86	2.54%	1.19%	-1.36%
SOUTH-01	TVL1	3.62	3.79	0.17	2.26%	1.66%	-0.60%
	TUT1	4.55	3.45	(1.10)	2.98%	1.95%	-1.03%
	TKS1	0.54	3.15	2.61	5.61%	0.68%	-4.94%
	MAR1	0.53	2.90	2.38	3.46%	3.84%	0.37%
	NGR1	1.90	2.51	0.61	2.36%	3.19%	0.83%
	KVT1	1.10	2.25	1.15	4.42%	2.89%	-1.52%
	TUT2	1.73	1.81	0.08	3.38%	1.64%	-1.75%
	APK1	1.12	1.80	0.68	2.94%	2.90%	-0.04%
	PKD1	1.62	1.71	0.09	3.10%	4.30%	1.19%
	TKS2	1.03	1.65	0.62	3.35%	4.15%	0.80%
	KGL1	1.79	1.52	(0.27)	-5.73%	1.98%	7.71%
	VLY1	1.16	1.50	0.33	2.47%	2.60%	0.13%
	VNR2	1.20	1.45	0.25	5.02%	5.41%	0.39%
	TKY1	1.23	1.31	0.08	2.88%	4.73%	1.85%
	VNR1	0.31	1.22	0.91	3.28%	0.87%	-2.41%
	TCN1	0.40	1.07	0.67	4.48%	2.55%	-1.93%
	SNL1	1.79	0.96	(0.84)	1.74%	2.24%	0.50%
	SVK1	0.93	0.75	(0.18)	4.77%	3.87%	-0.90%
	KSM1	0.57	0.71	0.14	2.63%	4.07%	1.45%
	STU2	0.54	0.71	0.17	1.73%	1.01%	-0.72%
	RND1	0.19	0.60	0.41	5.94%	4.59%	-1.34%
	PDI1	0.13	0.57	0.44	7.77%	5.65%	-2.13%
	COL1	0.75	0.44	(0.31)	1.10%	2.08%	0.98%
	SGT1	0.94	0.42	(0.52)	2.40%	4.03%	1.63%
	ASM1	0.31	0.38	0.07	5.07%	4.48%	-0.59%
	KYR1	1.91	0.35	(1.55)	2.50%	3.63%	1.12%
	TYI1	0.85	0.33	(0.52)	3.15%	6.53%	3.38%
	UDN1	0.53	0.31	(0.22)	3.06%	3.95%	0.90%
	SDI1	1.11	0.15	(0.96)	2.66%	3.93%	1.27%
	RPM1	0.11	0.14	0.03	10.26%	4.81%	-5.45%
	VKM1	0.38	0.09	(0.28)	1.10%	4.17%	3.07%
	ARM1	0.27	0.00	(0.27)	4.34%	#Error	#Error
	ERL1	0.40	0.00	(0.40)	3.05%	#Error	#Error
	MMT1	0.51	0.00	(0.51)	3.25%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	36.08	40.01	3.93	2.58%	2.83%	0.25%
WEST-02							
	SLM1	1.25	2.86	1.61	2.53%	2.75%	0.22%
	TRM1	1.67	2.68	1.02	6.15%	3.92%	-2.23%
	HRR1	0.64	2.43	1.78	4.62%	3.41%	-1.21%
	APN1	0.00	2.24	2.24	#Error	3.33%	#Error
	BMD1	0.56	1.81	1.25	4.98%	3.75%	-1.23%
	SGI1	1.64	1.80	0.16	2.39%	4.31%	1.93%
	HSR2	0.20	1.79	1.59	4.81%	2.70%	-2.11%
	MTR1	0.52	1.79	1.26	5.10%	3.53%	-1.57%
	DPR2	1.80	1.61	(0.19)	2.11%	3.23%	1.12%
	ATU1	0.85	1.49	0.64	3.66%	5.39%	1.73%
	TCG1	0.69	1.41	0.71	1.45%	1.91%	0.47%
	KVP1	0.00	1.40	1.40	#Error	2.95%	#Error
	EPI1	0.28	1.28	1.00	8.15%	5.61%	-2.54%
	OML1	1.43	1.20	(0.23)	3.71%	4.82%	1.12%
	PMP1	1.17	1.19	0.01	2.31%	6.22%	3.91%
	VPD1	0.74	1.13	0.39	8.16%	5.12%	-3.04%
	PLC1	0.30	1.06	0.76	5.03%	2.00%	-3.03%
	MCR1	1.94	0.96	(0.98)	4.16%	3.07%	-1.09%
	SLM3	1.69	0.65	(1.03)	4.36%	5.42%	1.06%
	NKL2	1.24	0.55	(0.69)	6.18%	5.67%	-0.51%
	PDR1	0.09	0.54	0.45	1.57%	5.54%	3.97%
	KMM1	0.14	0.49	0.35	4.81%	2.37%	-2.44%
	SLM2	0.81	0.45	(0.36)	4.16%	7.48%	3.32%
	KRI1	0.26	0.35	0.09	5.89%	4.26%	-1.63%
	HSR1	0.45	0.28	(0.17)	5.10%	6.75%	1.66%
	EDP1	0.12	0.25	0.13	1.94%	3.82%	1.89%
	VKL1	0.53	0.24	(0.29)	1.53%	6.62%	5.09%
	DPR1	0.76	0.22	(0.54)	2.26%	4.81%	2.55%
	ERD2	0.14	0.21	0.07	4.81%	3.92%	-0.89%
	RSP1	0.84	0.12	(0.72)	3.25%	-0.20%	-3.45%
	SGG1	0.29	0.09	(0.20)	3.85%	4.79%	0.94%
	CMI1	0.00	0.00		#Error	#Error	#Error
	ERD1	0.35	0.00	(0.35)	6.43%	#Error	#Error
	Total	23.40	34.57	11.17	3.98%	3.86%	-0.12%
NORTH ARCOT							
	VEL2	1.83	4.87	3.04	4.11%	-1.58%	-5.69%
	TRR1	2.35	2.97	0.62	4.04%	4.39%	0.35%
	GDM1	1.73	2.80	1.07	2.87%	2.03%	-0.84%
	ABR1	0.94	2.77	1.84	4.18%	2.29%	-1.89%
	TRL1	2.48	2.58	0.10	1.50%	4.03%	2.53%
	KPM2	2.50	2.38	(0.12)	3.36%	2.04%	-1.33%
	WJD1	1.00	2.20	1.20	5.29%	4.78%	-0.51%
	SBR1	0.91	1.22	0.31	1.35%	2.72%	1.37%
	WJP1	2.32	1.16	(1.16)	4.03%	3.75%	-0.28%
	UGI1	1.04	1.12	0.08	3.26%	5.09%	1.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VSI1	0.32	1.01	0.70	5.11%	2.20%	-2.91%
	AKM1	1.47	0.96	(0.51)	1.68%	4.87%	3.19%
	CGM1	1.00	0.94	(0.06)	3.17%	3.87%	0.69%
	CPT1	0.49	0.91	0.43	0.77%	3.91%	3.14%
	BGR1	0.23	0.89	0.66	3.92%	2.85%	-1.07%
	SLG1	0.48	0.74	0.27	3.26%	3.21%	-0.05%
	PLR1	0.41	0.59	0.18	2.62%	3.59%	0.97%
	VEL1	0.81	0.59	(0.22)	7.53%	6.41%	-1.11%
	KPM1	0.97	0.55	(0.42)	4.83%	3.32%	-1.51%
	TRT1	1.15	0.55	(0.61)	2.85%	4.13%	1.28%
	VNB1	1.07	0.54	(0.53)	5.54%	3.38%	-2.16%
	ARC2	0.28	0.53	0.25	5.06%	5.95%	0.89%
	ANI1	0.52	0.46	(0.06)	6.26%	4.82%	-1.43%
	CYR1	0.35	0.43	0.08	3.11%	3.11%	0.00%
	PTU1	0.46	0.16	(0.30)	4.59%	4.60%	0.01%
	Total	27.09	33.92	6.84	3.55%	2.79%	-0.76%
CHENNAI-02	CH03	1.32	4.23	2.91	5.76%	2.29%	-3.47%
	CH21	1.03	2.75	1.71	2.97%	1.34%	-1.64%
	CH15	3.42	2.27	(1.15)	3.46%	3.49%	0.02%
	CH24	1.30	2.26	0.96	1.47%	1.63%	0.17%
	CH20	1.42	1.97	0.55	3.78%	2.27%	-1.52%
	CH27	0.48	1.91	1.43	5.39%	2.32%	-3.07%
	MC05	1.56	1.85	0.28	2.40%	2.72%	0.32%
	GPD1	0.50	1.43	0.93	4.78%	3.27%	-1.51%
	CH44	0.38	1.34	0.96	3.50%	1.97%	-1.53%
	CH34	1.56	1.33	(0.23)	3.73%	0.55%	-3.18%
	UKI1	0.41	1.19	0.78	5.16%	3.88%	-1.28%
	CH12	0.27	1.18	0.91	3.40%	4.13%	0.73%
	CH18	2.93	0.93	(2.00)	1.27%	6.05%	4.79%
	MJR1	1.81	0.88	(0.93)	4.23%	3.29%	-0.94%
	PON1	0.47	0.83	0.35	3.82%	2.59%	-1.24%
	CH36	0.00	0.74	0.74	#Error	3.58%	#Error
	CH41	0.95	0.73	(0.22)	2.42%	5.90%	3.49%
	CH33	0.79	0.67	(0.12)	6.43%	2.89%	-3.54%
	MC06	0.86	0.63	(0.23)	5.20%	4.48%	-0.71%
	CH46	0.47	0.63	0.16	4.82%	4.62%	-0.20%
	CH43	0.13	0.63	0.50	4.82%	3.98%	-0.84%
	CH09	0.53	0.61	0.08	1.53%	1.48%	-0.05%
	CH06	2.99	0.59	(2.41)	2.38%	2.58%	0.19%
	CH17	0.52	0.48	(0.03)	2.09%	5.66%	3.57%
	CH32	0.61	0.42	(0.19)	1.48%	4.84%	3.36%
	CH23	0.00	0.41	0.41	#Error	2.33%	#Error
	CH31	0.30	0.23	(0.07)	-1.84%	4.80%	6.64%
	CH01	0.00	0.00		#Error	#Error	#Error
	MC08	0.24	0.00	(0.24)	-3.17%	#Error	#Error
	Total	27.24	33.10	5.87	3.13%	2.82%	-0.30%
CHENNAI-01	CH14	1.65	4.18	2.53	5.92%	2.77%	-3.15%
	CH16	0.83	2.46	1.63	3.36%	1.89%	-1.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC10	1.42	1.92	0.50	2.35%	4.68%	2.34%
	CH07	0.64	1.88	1.24	3.45%	1.66%	-1.79%
	CH30	1.21	1.82	0.61	0.98%	1.27%	0.29%
	CH05	1.26	1.81	0.55	1.78%	3.33%	1.55%
	CH08	1.61	1.75	0.14	3.93%	-3.25%	-7.18%
	CH48	0.33	1.66	1.33	9.22%	2.73%	-6.48%
	AVD1	1.60	1.64	0.05	2.81%	2.21%	-0.60%
	MRM1	0.77	1.42	0.65	4.16%	4.80%	0.64%
	KNR1	2.22	1.33	(0.89)	1.80%	3.75%	1.95%
	CH38	0.68	1.01	0.33	4.56%	4.20%	-0.36%
	GUD2	1.44	0.96	(0.48)	2.98%	2.96%	-0.02%
	CH19	0.53	0.92	0.39	6.69%	3.12%	-3.57%
	CH37	0.00	0.90	0.90	#Error	1.89%	#Error
	SKL1	0.33	0.85	0.51	3.86%	2.26%	-1.60%
	CH40	1.70	0.80	(0.90)	0.25%	1.15%	0.90%
	MC02	0.35	0.70	0.35	3.82%	2.87%	-0.95%
	MC09	0.66	0.69	0.04	5.13%	7.38%	2.25%
	CH28	0.53	0.62	0.09	3.91%	1.31%	-2.61%
	CH22	0.79	0.60	(0.18)	2.22%	0.65%	-1.57%
	CH42	0.43	0.49	0.06	5.32%	3.45%	-1.87%
	CH35	0.80	0.47	(0.33)	3.27%	5.32%	2.05%
	GUD1	0.32	0.38	0.06	6.61%	1.10%	-5.51%
	CH45	0.49	0.32	(0.17)	1.89%	4.05%	2.16%
	CH11	0.48	0.32	(0.17)	4.81%	5.07%	0.26%
	TKM1	1.16	0.29	(0.87)	2.49%	4.21%	1.72%
	CH29	0.31	0.22	(0.09)	4.52%	5.49%	0.97%
	CH26	0.21	0.22		4.16%	6.32%	2.16%
	CH39	0.06	0.07		3.25%	4.16%	0.91%
	CGL1	1.96	0.00	(1.96)	2.75%	#Error	#Error
	Total	26.76	32.67	5.92	3.17%	2.61%	-0.55%
SOUTH-03							
	KPT1	0.34	2.29	1.95	4.43%	3.52%	-0.91%
	PVI1	1.05	2.21	1.16	5.67%	3.90%	-1.76%
	TMM1	0.44	2.17	1.73	4.05%	1.96%	-2.08%
	MDU2	0.87	2.10	1.24	3.44%	2.04%	-1.40%
	MDU1	2.12	1.96	(0.16)	4.37%	3.64%	-0.73%
	MDU5	0.15	1.40	1.25	5.46%	1.47%	-3.99%
	NKI1	0.21	1.37	1.16	5.79%	1.85%	-3.94%
	TEN2	0.14	1.08	0.94	4.81%	0.43%	-4.38%
	DKI1	0.81	0.98	0.17	3.45%	3.03%	-0.42%
	MDU4	0.88	0.94	0.06	2.66%	1.66%	-1.00%
	CBM1	0.12	0.93	0.81	2.16%	2.65%	0.49%
	MPA1	0.80	0.85	0.05	2.35%	3.10%	0.75%
	MNM1	0.14	0.83	0.69	5.31%	2.32%	-2.99%
	ATG1	0.13	0.78	0.65	5.16%	0.96%	-4.20%
	TEN1	1.36	0.77	(0.58)	4.60%	2.73%	-1.87%
	NTM1	0.40	0.57	0.16	3.01%	4.10%	1.08%
	ADP1	0.76	0.55	(0.21)	7.33%	5.85%	-1.48%
	SVG1	0.36	0.55	0.19	3.23%	6.24%	3.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	0.54	0.49	(0.05)	4.81%	4.31%	-0.49%
	MDU6	0.99	0.49	(0.50)	3.44%	2.85%	-0.59%
	TDI1	1.10	0.44	(0.67)	2.86%	2.51%	-0.35%
	ODM1	0.39	0.42	0.02	5.25%	4.72%	-0.54%
	KKD2	0.00	0.30	0.30	#Error	4.01%	#Error
	BNR1	0.93	0.28	(0.65)	4.43%	6.75%	2.32%
	KRR1	0.00	0.28	0.28	#Error	6.56%	#Error
	PKM1	0.23	0.28	0.05	7.33%	3.95%	-3.38%
	MLR1	0.00	0.23	0.23	#Error	4.52%	#Error
	MDU3	0.25	0.13	(0.12)	2.93%	3.74%	0.81%
	SGP1	0.92	0.13	(0.80)	2.40%	4.82%	2.42%
	TPT1	1.00	0.11	(0.89)	3.17%	1.57%	-1.61%
	CMR1	1.17	0.09	(1.07)	3.11%	4.21%	1.10%
	BTU1	0.22	0.09	(0.13)	4.81%	4.79%	-0.02%
	DGL1	1.67	0.01	(1.66)	2.88%	14.07%	11.19%
	PNV1	0.49	0.00	(0.49)	4.82%	#Error	#Error
	USL1	0.40	0.00	(0.40)	7.68%	#Error	#Error
	PNI1	0.13	-0.44	(0.57)	3.93%	-1.77%	-5.70%
	Total	21.51	25.66	4.15	3.98%	3.02%	-0.96%
TRICHY-01	TRY1	2.84	5.59	2.75	3.27%	2.06%	-1.21%
	TNJ1	2.77	3.19	0.42	1.96%	4.75%	2.80%
	TYR1	0.52	1.69	1.18	3.03%	3.66%	0.63%
	TTP1	0.70	1.60	0.90	6.29%	4.43%	-1.86%
	PBR2	2.16	1.44	(0.72)	-0.99%	3.56%	4.54%
	NMM1	0.56	1.44	0.88	4.70%	3.39%	-1.31%
	ORU1	0.35	1.15	0.81	3.33%	5.48%	2.15%
	TRY3	0.90	1.12	0.22	3.43%	3.28%	-0.16%
	PBR1	0.22	1.04	0.82	3.04%	-37.69%	-40.73%
	TNJ2	0.45	0.88	0.43	5.55%	6.73%	1.18%
	TVR1	0.72	0.86	0.14	1.57%	2.37%	0.80%
	KUM1	0.54	0.82	0.28	5.53%	4.03%	-1.50%
	NCK1	0.29	0.72	0.43	4.03%	3.83%	-0.20%
	AYR1	0.94	0.72	(0.22)	4.33%	5.48%	1.15%
	JKM1	0.31	0.58	0.26	4.52%	4.42%	-0.10%
	MSI1	1.06	0.44	(0.62)	3.56%	1.09%	-2.47%
	NGT1	0.94	0.42	(0.52)	3.90%	5.02%	1.12%
	PTK1	0.69	0.35	(0.35)	4.12%	2.82%	-1.29%
	MDI1	0.58	0.33	(0.25)	4.87%	6.64%	1.77%
	MVM1	0.60	0.33	(0.27)	6.07%	5.62%	-0.45%
	TVR2	2.12	0.28	(1.84)	-5.80%	3.92%	9.72%
	KRN1	0.58	0.21	(0.36)	7.82%	-0.42%	-8.23%
	KIK1	0.00	0.21	0.21	#Error	5.31%	#Error
	PDK1	0.89	0.15	(0.74)	2.52%	3.93%	1.40%
	APM1	0.09	0.00	(0.09)	4.79%	#Error	#Error
	TRY2	0.38	0.00	(0.38)	4.63%	#Error	#Error
	Total	22.19	25.56	3.37	2.38%	2.02%	-0.36%
SOUTH ARCOT	CUD1	1.56	3.72	2.16	2.73%	-1.32%	-4.05%
	TRK1	0.84	1.92	1.09	2.53%	4.16%	1.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM2	0.41	1.73	1.31	3.92%	3.53%	-0.39%
	SJI1	0.62	1.58	0.95	3.93%	4.27%	0.34%
	CDM1	3.13	1.55	(1.59)	-0.80%	4.78%	5.58%
	NVL2	1.39	1.40	0.01	3.63%	4.00%	0.37%
	POY2	0.24	1.33	1.09	-0.20%	2.73%	2.93%
	KKI2	2.36	1.23	(1.13)	3.78%	4.99%	1.21%
	ULP1	0.84	1.20	0.36	3.33%	5.85%	2.52%
	KLM1	0.16	0.99	0.83	5.31%	4.05%	-1.26%
	TDM1	0.98	0.73	(0.25)	0.30%	1.28%	0.98%
	PRT1	0.70	0.65	(0.05)	3.76%	1.99%	-1.77%
	TVM1	0.15	0.65	0.51	3.93%	0.76%	-3.16%
	VPM2	0.45	0.64	0.19	3.79%	-3.80%	-7.59%
	VCM1	0.28	0.64	0.35	9.04%	6.04%	-3.00%
	STP1	0.49	0.41	(0.08)	4.43%	4.50%	0.06%
	MKM1	0.66	0.40	(0.26)	1.66%	1.43%	-0.23%
	KML1	0.47	0.35	(0.12)	4.24%	6.52%	2.28%
	VPM1	1.22	0.31	(0.91)	2.61%	3.69%	1.09%
	POY1	0.81	0.14	(0.67)	2.23%	4.81%	2.58%
	Total	17.77	21.58	3.81	2.45%	2.80%	0.35%
VIJAYAWADA-01							
	GNT1	0.48	3.91	3.44	3.62%	0.35%	-3.27%
	VJW1	0.36	2.61	2.26	3.52%	0.32%	-3.20%
	VJW2	0.25	2.30	2.05	4.18%	0.43%	-3.75%
	NRT1	0.37	1.42	1.05	4.26%	1.71%	-2.54%
	OGL1	0.47	1.06	0.58	4.82%	1.53%	-3.29%
	RAL1	0.00	1.03	1.03	#Error	2.39%	#Error
	MTM1	0.37	0.97	0.60	3.53%	1.54%	-1.99%
	BVR1	0.83	0.78	(0.05)	2.20%	2.02%	-0.19%
	RMV1	0.61	0.73	0.12	1.48%	2.44%	0.96%
	GNT2	0.64	0.71	0.06	0.49%	2.77%	2.28%
	BPP1	0.09	0.61	0.51	4.17%	1.48%	-2.69%
	JGG1	0.22	0.53	0.31	4.81%	1.05%	-3.76%
	VUY1	0.41	0.52	0.11	2.60%	1.89%	-0.71%
	JPT1	0.31	0.50	0.20	3.10%	4.55%	1.45%
	CRL1	0.42	0.47	0.05	3.92%	3.39%	-0.53%
	PPM1	0.52	0.44	(0.08)	0.49%	2.93%	2.44%
	KDR1	0.59	0.35	(0.24)	2.39%	4.24%	1.85%
	GDV1	0.25	0.35	0.09	4.83%	2.08%	-2.75%
	GVM1	0.48	0.23	(0.25)	4.55%	3.92%	-0.62%
	PAP1	0.60	0.15	(0.46)	3.07%	3.93%	0.86%
	VJW4	0.61	0.14	(0.47)	1.48%	2.79%	1.31%
	KND1	0.40	0.13	(0.27)	1.09%	3.93%	2.84%
	PRL1	0.74	0.11	(0.63)	2.21%	4.16%	1.95%
	VJW5	0.75	0.11	(0.64)	2.10%	1.57%	-0.53%
	TNK1	0.00	0.10	0.10	#Error	1.57%	#Error
	DPE1	0.00	0.09	0.09	#Error	4.17%	#Error
	VKN1	0.00	0.01	0.01	#Error	28.45%	#Error
	AMP1	0.37	0.00	(0.37)	0.06%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	ELU1	0.84	0.00	(0.84)	2.11%	#Error	#Error
	PNR1	0.32	0.00	(0.32)	3.93%	#Error	#Error
	TDD1	0.58	0.00	(0.58)	3.42%	#Error	#Error
	TEL1	0.11	0.00	(0.11)	1.57%	#Error	#Error
	TVU1	0.32	0.00	(0.32)	3.27%	#Error	#Error
	VJW3	0.14	0.00	(0.14)	4.81%	#Error	#Error
	Total	13.45	20.36	6.91	2.66%	1.49%	-1.17%
WEST-01							
	CBE2	3.32	2.62	(0.70)	2.54%	1.93%	-0.61%
	GBM1	0.48	1.28	0.80	4.72%	2.56%	-2.17%
	KMR1	0.82	0.94	0.12	6.72%	3.09%	-3.63%
	UAM1	0.48	0.93	0.45	5.52%	3.60%	-1.91%
	GDR1	0.50	0.87	0.37	3.74%	6.05%	2.31%
	KGI1	1.20	0.86	(0.34)	2.27%	4.92%	2.65%
	CNR1	0.30	0.85	0.56	6.83%	2.84%	-4.00%
	PLI1	0.00	0.84	0.84	#Error	2.58%	#Error
	SYM2	0.77	0.79	0.02	-1.96%	4.47%	6.43%
	DPM2	0.24	0.77	0.53	5.46%	5.15%	-0.30%
	TPR2	0.98	0.70	(0.28)	2.69%	3.49%	0.81%
	KMD1	1.05	0.70	(0.35)	0.86%	3.95%	3.09%
	TPR4	0.25	0.46	0.21	3.90%	4.13%	0.23%
	TPR1	0.43	0.44	0.01	7.40%	5.62%	-1.77%
	CBE6	0.48	0.42	(0.06)	3.95%	4.81%	0.86%
	KGM1	0.49	0.39	(0.11)	4.64%	0.68%	-3.96%
	SNR1	0.06	0.37	0.31	3.25%	0.06%	-3.19%
	CBE1	0.22	0.33	0.12	4.81%	4.50%	-0.31%
	CBE3	0.00	0.31	0.31	#Error	3.10%	#Error
	MPM1	0.10	0.28	0.18	10.67%	7.33%	-3.33%
	PDM1	0.40	0.28	(0.12)	3.35%	5.74%	2.40%
	PPI1	0.64	0.14	(0.50)	6.47%	8.62%	2.15%
	UMP1	0.00	0.11	0.11	#Error	4.16%	#Error
	CBE4	0.26	0.10	(0.16)	8.64%	1.57%	-7.08%
	TPR3	0.10	0.07	(0.03)	1.57%	4.16%	2.60%
	AVI1	1.18	0.06	(1.12)	1.79%	3.25%	1.46%
	ANR1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	SUL1	0.21	0.00	(0.21)	3.92%	#Error	#Error
	Total	15.10	15.92	0.82	3.37%	3.55%	0.17%
KL-SOUTH							
	TVP1	1.96	0.36	(1.60)	1.45%	4.71%	3.27%
	PAS1	0.06	0.14	0.08	3.25%	3.92%	0.67%
	Total	2.02	0.50	(1.53)	1.50%	4.49%	2.99%
HO01							
	GHUB	7.67	0.00	(7.67)	-0.16%	#Error	#Error
	Total	7.67	0.00	(7.67)	-0.16%	#Error	#Error
	Total	253.60	331.04	77.44	2.98%	2.58%	-0.40%