



# Mobile - Daily Sales Performance As on 02-05-2026 11:30:23 PM

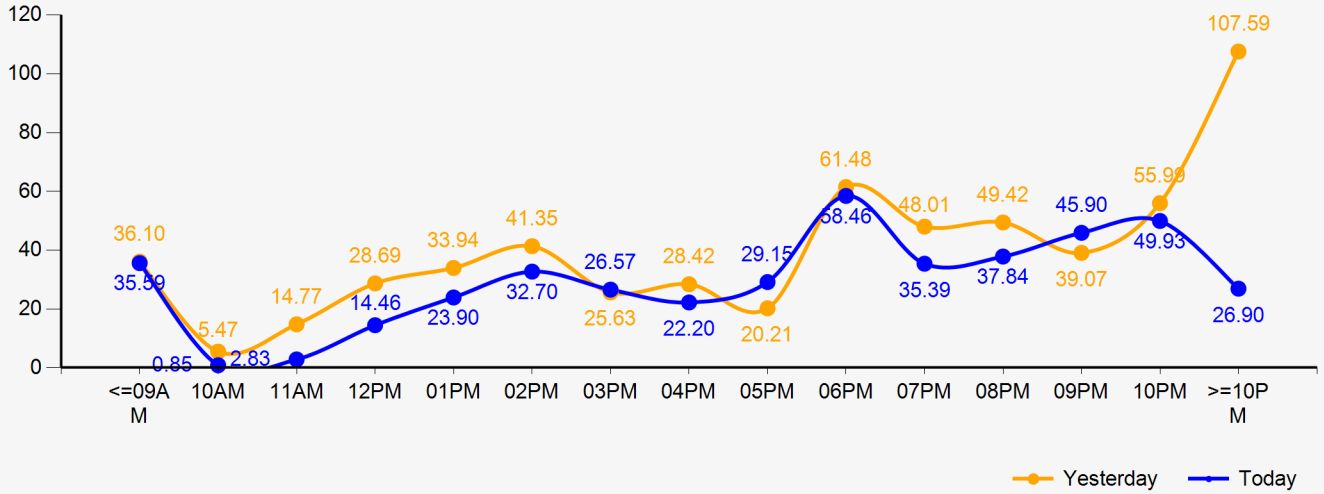
YD Sales : 596.15

YD GP%: 3.94%

TD Sales : 442.68

TD GP%: 3.73%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	94.82	54.62	(40.20)	3.33%	4.21%	0.88%
CHENNAI-02	61.41	50.05	(11.37)	4.35%	3.17%	-1.18%
CHENNAI-01	56.63	49.86	(6.77)	4.29%	3.91%	-0.38%
SOUTH ARCOT	24.31	42.69	18.38	3.72%	3.72%	0.00%
NORTH ARCOT	50.54	42.52	(8.02)	3.83%	4.11%	0.28%
SOUTH-03	48.27	39.92	(8.35)	3.45%	3.82%	0.37%
WEST-02	56.03	38.16	(17.87)	5.49%	5.38%	-0.11%
HO01	0.00	32.99	32.99	#Error	-0.99%	#Error
TRICHY-01	41.81	32.96	(8.85)	5.55%	5.36%	-0.19%
TIRUPATI-01	33.66	18.83	(14.83)	4.76%	4.05%	-0.71%
WEST-01	60.83	14.97	(45.87)	3.70%	5.91%	2.21%
VIJAYAWADA-01	36.97	11.67	(25.30)	2.97%	5.02%	2.05%
KL-NORTH	21.06	11.43	(9.63)	1.07%	0.63%	-0.44%
KL-SOUTH	9.80	2.02	(7.78)	1.74%	1.49%	-0.25%
<b>Total</b>	<b>596.15</b>	<b>442.68</b>	<b>(153)</b>	<b>3.94%</b>	<b>3.73%</b>	<b>-0.21%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	7.04	10.97	3.93	2.64%	2.59%	-0.04%
	TUT1	9.96	9.20	(0.76)	2.24%	1.71%	-0.53%
	NGR1	3.46	2.85	(0.61)	4.08%	3.66%	-0.43%
	VNR2	7.04	2.63	(4.41)	5.39%	5.36%	-0.03%
	TUT2	5.84	2.33	(3.52)	3.99%	3.81%	-0.18%
	TKS1	2.53	2.21	(0.32)	4.26%	2.98%	-1.28%
	MMT1	2.25	2.06	(0.19)	3.54%	5.06%	1.52%
	KVT1	6.91	1.83	(5.07)	2.36%	5.30%	2.94%
	SVK1	2.16	1.69	(0.46)	1.82%	3.33%	1.51%
	RND1	1.00	1.69	0.69	8.78%	3.82%	-4.96%
	VLV1	4.07	1.50	(2.57)	1.88%	3.78%	1.90%
	UDN1	0.33	1.46	1.13	5.08%	8.22%	3.14%
	PDI1	0.00	1.39	1.39	#Error	3.74%	#Error
	SGT1	0.29	1.18	0.89	2.70%	3.32%	0.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SDI1	1.15	1.11	(0.04)	2.09%	3.24%	1.15%
	TKS2	4.40	1.08	(3.32)	2.39%	9.77%	7.38%
	MAR1	1.90	0.99	(0.91)	3.39%	3.54%	0.15%
	APK1	2.03	0.98	(1.05)	1.32%	6.08%	4.76%
	PKD1	2.19	0.96	(1.24)	3.11%	11.03%	7.92%
	APK2	1.60	0.84	(0.76)	8.21%	12.21%	4.01%
	RPM1	1.18	0.75	(0.43)	2.89%	7.93%	5.03%
	ERL2	2.27	0.75	(1.52)	4.59%	5.62%	1.03%
	TKY1	0.51	0.73	0.22	7.60%	16.08%	8.48%
	SKD1	2.23	0.66	(1.56)	5.96%	12.80%	6.83%
	VNR1	2.85	0.49	(2.36)	0.08%	3.75%	3.67%
	ARM1	2.23	0.48	(1.75)	1.18%	0.12%	-1.06%
	SNL1	2.13	0.48	(1.65)	0.75%	0.12%	-0.63%
	KYR1	2.53	0.43	(2.10)	4.15%	5.22%	1.06%
	TCN1	3.01	0.40	(2.61)	3.71%	11.09%	7.38%
	KSM1	0.97	0.17	(0.79)	0.22%	13.97%	13.75%
	VKM1	0.68	0.15	(0.53)	8.99%	1.79%	-7.20%
	KGL1	3.65	0.14	(3.51)	2.57%	2.93%	0.37%
	TYI1	1.88	0.01	(1.87)	4.17%	15.22%	11.05%
	ASM1	0.34	0.00	(0.34)	2.58%	#Error	#Error
	COL1	0.01	0.00	(0.01)	5.88%	#Error	#Error
	STU2	2.21	0.00	(2.21)	7.99%	#Error	#Error
	Total	94.82	54.62	(40.20)	3.33%	4.21%	0.88%
	CHENNAI-02	CH03	7.58	5.21	(2.37)	3.74%	1.55%
CH12		1.56	4.96	3.40	3.44%	1.66%	-1.78%
CH50		2.90	4.57	1.66	5.71%	3.50%	-2.20%
MC05		4.00	3.07	(0.93)	4.06%	0.70%	-3.36%
CH15		2.66	2.87	0.21	3.71%	0.00%	-3.71%
CH18		1.60	2.83	1.23	4.09%	7.17%	3.07%
CH20		2.34	2.62	0.28	9.10%	4.68%	-4.42%
MJR1		3.10	2.52	(0.58)	4.14%	0.72%	-3.41%
CH33		1.43	2.28	0.85	4.80%	5.19%	0.40%
CH21		1.45	2.21	0.77	0.96%	-1.00%	-1.96%
CH06		0.75	2.17	1.43	3.28%	4.92%	1.64%
GPD1		2.83	1.84	(0.99)	0.84%	4.20%	3.36%
CH34		1.75	1.60	(0.15)	12.28%	5.09%	-7.19%
UKI1		3.77	1.38	(2.39)	6.52%	7.07%	0.55%
CH24		1.86	1.35	(0.51)	8.12%	0.45%	-7.67%
MC06		0.61	1.34	0.73	5.74%	3.83%	-1.91%
CH43		1.98	1.27	(0.71)	-2.34%	1.87%	4.21%
CH41		1.91	1.15	(0.76)	1.37%	8.52%	7.15%
CH44		3.83	1.09	(2.74)	4.15%	2.68%	-1.47%
CH17		3.26	0.71	(2.55)	4.27%	8.20%	3.92%
CH51		1.36	0.70	(0.66)	10.51%	8.65%	-1.86%
PON1		1.19	0.70	(0.50)	6.04%	9.06%	3.02%
CH32		0.23	0.68	0.46	12.31%	2.21%	-10.10%
CH31		2.68	0.56	(2.11)	-1.16%	0.15%	1.30%
CH46		2.41	0.34	(2.08)	3.74%	8.96%	5.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH36	1.06	0.02	(1.05)	6.20%	15.97%	9.77%
	CH01	0.14	0.00	(0.14)	14.60%	#Error	#Error
	CH23	0.65	0.00	(0.65)	2.09%	#Error	#Error
	CH27	0.51	0.00	(0.51)	8.27%	#Error	#Error
	Total	61.41	50.05	(11.37)	4.35%	3.17%	-1.18%
CHENNAI-01	CH40	3.85	4.21	0.36	2.10%	0.91%	-1.18%
	CH22	0.14	4.11	3.96	6.70%	3.81%	-2.89%
	CH08	1.84	3.65	1.81	9.87%	4.35%	-5.51%
	CH14	4.73	3.48	(1.24)	3.32%	2.79%	-0.53%
	CH48	2.44	3.47	1.03	3.35%	6.52%	3.17%
	CH47	1.41	3.43	2.02	5.10%	-0.84%	-5.94%
	CH19	3.49	2.94	(0.55)	1.46%	2.62%	1.16%
	CH45	0.97	2.65	1.67	6.41%	3.69%	-2.72%
	CH16	4.05	2.35	(1.70)	2.29%	5.51%	3.22%
	CH05	1.76	2.03	0.27	6.33%	5.75%	-0.58%
	CH35	4.05	1.83	(2.22)	2.90%	2.01%	-0.89%
	CH49	0.81	1.69	0.89	11.76%	3.46%	-8.30%
	CH07	2.55	1.64	(0.91)	3.84%	2.15%	-1.69%
	CH39	0.64	1.41	0.77	11.83%	6.55%	-5.28%
	AVD1	0.93	1.37	0.44	1.47%	3.82%	2.35%
	CH25	1.23	1.24	0.01	5.69%	10.91%	5.21%
	CH30	4.91	1.20	(3.71)	2.21%	3.71%	1.50%
	CH28	2.81	1.19	(1.62)	5.77%	6.93%	1.17%
	CGL1	1.20	0.95	(0.25)	4.67%	0.65%	-4.02%
	GUD1	3.22	0.90	(2.32)	4.04%	2.62%	-1.42%
	CH38	1.40	0.90	(0.50)	11.25%	2.93%	-8.32%
	CH42	1.00	0.82	(0.18)	4.41%	12.13%	7.71%
	GUD2	1.22	0.82	(0.40)	6.69%	3.45%	-3.23%
	TKM1	0.11	0.52	0.41	2.29%	10.27%	7.99%
	CH37	1.75	0.45	(1.29)	2.77%	13.54%	10.77%
	SKL1	0.00	0.31	0.31	#Error	4.13%	#Error
	CH26	0.32	0.17	(0.15)	10.38%	12.82%	2.44%
	KNR1	1.61	0.11	(1.50)	5.48%	5.82%	0.35%
	CH29	0.21	0.00	(0.21)	9.45%	#Error	#Error
	MC09	0.23	0.00	(0.23)	15.47%	#Error	#Error
	MC10	0.54	0.00	(0.54)	5.66%	#Error	#Error
	MRM1	1.22	0.00	(1.22)	5.08%	#Error	#Error
Total	56.63	49.86	(6.77)	4.29%	3.91%	-0.38%	
SOUTH ARCOT	CUD1	0.19	7.67	7.48	2.58%	2.51%	-0.06%
	TRK1	1.15	5.43	4.28	8.03%	4.65%	-3.39%
	ULP1	0.20	5.28	5.08	0.63%	3.55%	2.93%
	CDM1	0.85	3.05	2.21	1.81%	2.61%	0.80%
	KLM1	2.06	2.91	0.85	4.39%	3.41%	-0.98%
	PRT1	5.37	2.90	(2.47)	2.60%	4.44%	1.84%
	NVL2	0.88	2.65	1.78	1.39%	3.37%	1.98%
	VCM2	0.36	2.14	1.78	1.80%	2.97%	1.18%
	POY1	0.95	1.59	0.65	2.51%	6.50%	3.99%
	TVM2	0.47	1.46	0.99	6.32%	1.58%	-4.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VCM1	0.70	1.41	0.71	8.64%	0.93%	-7.71%
	KKI2	1.41	1.19	(0.22)	3.15%	3.26%	0.11%
	SJI2	2.44	1.07	(1.37)	0.30%	9.32%	9.02%
	TDM1	1.01	1.06	0.05	9.00%	7.35%	-1.64%
	VPM2	1.50	0.75	(0.76)	4.47%	0.80%	-3.67%
	KML1	0.49	0.71	0.22	2.21%	4.65%	2.44%
	POY2	1.88	0.52	(1.36)	5.79%	10.75%	4.96%
	TVM1	1.18	0.30	(0.88)	3.78%	2.68%	-1.10%
	MKM1	0.20	0.26	0.06	4.50%	5.73%	1.22%
	VPM1	0.38	0.17	(0.21)	1.34%	-1.02%	-2.36%
	STP1	0.65	0.16	(0.48)	5.93%	13.23%	7.29%
	Total	24.31	42.69	18.38	3.72%	3.72%	0.00%
	NORTH ARCOT	KPM2	6.41	6.69	0.29	2.12%	2.52%
VEL1		0.20	4.11	3.91	5.91%	5.96%	0.06%
VEL2		0.40	2.72	2.33	11.96%	3.45%	-8.51%
AKM1		4.16	2.44	(1.72)	4.00%	2.12%	-1.88%
ARC2		1.31	2.28	0.96	4.94%	7.79%	2.86%
GDM1		1.77	2.07	0.29	2.48%	-1.34%	-3.82%
TRR1		1.71	2.00	0.30	6.42%	1.01%	-5.41%
CGM1		1.28	1.97	0.69	3.94%	4.71%	0.77%
WJP1		2.36	1.82	(0.54)	6.78%	6.16%	-0.63%
KPM1		2.86	1.59	(1.27)	3.99%	5.95%	1.97%
TRL1		1.99	1.58	(0.41)	0.80%	4.19%	3.39%
VSI1		2.63	1.48	(1.14)	1.02%	5.50%	4.48%
TRT1		0.14	1.38	1.24	0.30%	0.33%	0.03%
VNB1		0.87	1.36	0.50	11.98%	5.65%	-6.33%
SBR1		1.16	1.33	0.17	6.07%	12.56%	6.49%
CYR1		1.35	1.24	(0.11)	8.15%	8.47%	0.32%
ABR1		4.43	1.18	(3.25)	3.14%	4.47%	1.32%
BGR1		1.20	0.96	(0.24)	7.07%	8.63%	1.56%
PTU1		2.78	0.95	(1.83)	1.81%	-2.40%	-4.21%
PLR1		1.15	0.92	(0.22)	5.00%	3.48%	-1.52%
SLG1		2.91	0.82	(2.10)	0.20%	3.74%	3.54%
WJD1		2.83	0.75	(2.07)	3.87%	1.51%	-2.36%
CPT1		2.04	0.48	(1.56)	4.19%	0.12%	-4.06%
UGI1		1.20	0.39	(0.81)	5.98%	7.25%	1.27%
ANI1		1.40	0.00	(1.40)	7.09%	#Error	#Error
Total		50.54	42.52	(8.02)	3.83%	4.11%	0.28%
SOUTH-03		MDU1	4.03	3.28	(0.75)	-2.92%	3.08%
	MPA1	3.15	2.96	(0.20)	3.38%	6.19%	2.81%
	TEN1	4.07	2.79	(1.28)	5.88%	2.41%	-3.48%
	DGL1	4.40	2.66	(1.73)	0.85%	-3.77%	-4.63%
	PVI1	1.48	1.86	0.38	6.02%	1.51%	-4.51%
	NTM1	1.82	1.80	(0.02)	4.27%	7.26%	2.99%
	CMR1	0.73	1.66	0.93	3.93%	4.58%	0.65%
	KKD3	0.24	1.51	1.27	11.59%	8.28%	-3.31%
	CBM1	1.25	1.43	0.19	3.95%	7.77%	3.83%
	USL1	1.66	1.38	(0.28)	3.65%	2.56%	-1.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KRR1	0.38	1.36	0.98	2.44%	2.21%	-0.24%
	DKI1	1.02	1.30	0.28	7.34%	6.65%	-0.69%
	TPT1	1.31	1.28	(0.03)	6.73%	8.45%	1.72%
	MDU3	0.60	1.28	0.68	5.77%	2.86%	-2.91%
	ATG1	0.13	1.19	1.06	0.87%	3.04%	2.17%
	MLR1	0.85	1.12	0.26	1.81%	0.83%	-0.97%
	TEN2	1.51	1.06	(0.45)	5.32%	7.22%	1.90%
	MDU2	0.00	1.04	1.04	#Error	8.16%	#Error
	MDU5	1.12	1.02	(0.10)	4.86%	2.28%	-2.58%
	KPT1	0.76	0.94	0.18	7.16%	1.34%	-5.82%
	MDU7	1.75	0.88	(0.87)	2.25%	2.38%	0.13%
	DGL2	2.09	0.75	(1.34)	0.73%	8.78%	8.05%
	PNV2	0.15	0.71	0.56	5.42%	5.91%	0.49%
	TDI1	0.48	0.65	0.17	-0.37%	-2.86%	-2.48%
	SGP1	0.61	0.65	0.04	3.09%	-3.11%	-6.19%
	ADP1	0.40	0.62	0.22	4.37%	4.39%	0.03%
	TMM1	1.68	0.48	(1.20)	4.57%	-0.74%	-5.31%
	BNR1	1.57	0.39	(1.18)	4.71%	-4.47%	-9.18%
	PNI1	0.49	0.33	(0.16)	4.25%	2.91%	-1.34%
	PKM1	1.49	0.32	(1.16)	5.77%	10.67%	4.90%
	MNM1	0.16	0.29	0.14	4.69%	16.41%	11.71%
	SVG1	1.67	0.24	(1.43)	2.33%	4.98%	2.65%
	MDU6	1.53	0.23	(1.30)	6.04%	15.03%	8.99%
	MDU4	0.54	0.23	(0.31)	3.66%	10.05%	6.39%
	KYK1	0.75	0.21	(0.53)	4.46%	1.41%	-3.05%
	BTU1	1.23	0.01	(1.22)	5.00%	14.41%	9.41%
	NKI1	1.04	0.00	(1.04)	4.20%	#Error	#Error
	ODM1	0.14	0.00	(0.14)	2.10%	#Error	#Error
	Total	48.27	39.92	(8.35)	3.45%	3.82%	0.37%
	WEST-02	SLM1	1.85	3.14	1.29	7.05%	6.98%
KRI1		3.18	3.04	(0.15)	5.03%	4.79%	-0.24%
SLM2		2.48	2.64	0.16	7.91%	2.71%	-5.19%
BMD1		2.06	2.60	0.53	5.58%	5.63%	0.05%
TRM1		4.60	2.59	(2.01)	4.13%	4.54%	0.41%
SLM3		1.15	2.47	1.32	6.04%	6.02%	-0.03%
HSR1		0.79	2.31	1.52	10.20%	3.69%	-6.51%
MTR1		2.98	1.81	(1.17)	3.14%	5.19%	2.05%
ATU1		1.17	1.72	0.55	8.24%	8.59%	0.35%
VPD1		2.08	1.63	(0.44)	4.93%	6.69%	1.76%
HSR2		2.58	1.56	(1.02)	4.65%	5.05%	0.40%
EPI1		0.99	1.47	0.48	7.78%	7.53%	-0.25%
PMP1		3.46	0.95	(2.51)	3.54%	2.14%	-1.40%
NKL2		2.90	0.91	(1.99)	7.74%	4.61%	-3.13%
APN1		1.27	0.91	(0.37)	6.81%	4.13%	-2.68%
TCG1		0.52	0.90	0.38	7.32%	3.57%	-3.75%
DPR1		1.18	0.82	(0.37)	6.30%	2.14%	-4.17%
SGG1		0.00	0.78	0.78	#Error	2.58%	#Error
SGI1		0.88	0.66	(0.22)	8.73%	4.77%	-3.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ERD2	0.52	0.64	0.12	7.69%	4.74%	-2.95%
	KMM1	0.96	0.52	(0.44)	0.12%	9.35%	9.23%
	HRR1	3.80	0.51	(3.29)	3.74%	10.02%	6.27%
	PLC1	1.46	0.48	(0.98)	6.22%	0.12%	-6.10%
	MCR1	1.85	0.48	(1.38)	5.45%	4.14%	-1.31%
	RSP1	1.46	0.47	(0.99)	9.24%	8.10%	-1.13%
	ERD1	0.66	0.44	(0.22)	7.52%	7.48%	-0.04%
	CMI1	0.79	0.40	(0.39)	2.61%	15.42%	12.82%
	KAM1	0.62	0.31	(0.31)	8.07%	9.35%	1.27%
	PDR1	0.35	0.27	(0.08)	12.08%	6.91%	-5.16%
	OML1	1.44	0.26	(1.18)	4.97%	5.73%	0.75%
	KVP1	4.32	0.19	(4.13)	4.72%	11.35%	6.64%
	EDP1	0.57	0.17	(0.41)	6.58%	5.53%	-1.05%
	DPR2	0.87	0.13	(0.73)	1.34%	1.72%	0.38%
	VKL1	0.22	0.00	(0.22)	10.10%	#Error	#Error
	Total	56.03	38.16	(17.87)	5.49%	5.38%	-0.11%
	HO01						
GHUB		0.00	32.99	32.99	#Error	-0.99%	#Error
Total		0.00	32.99	32.99	#Error	-0.99%	#Error
TRICHY-01							
	TRY1	3.84	6.66	2.83	6.73%	5.49%	-1.24%
	TTP1	0.91	3.61	2.70	9.20%	3.57%	-5.64%
	MSI1	2.37	2.02	(0.35)	5.86%	3.43%	-2.42%
	MVM1	1.60	1.81	0.21	2.51%	3.25%	0.74%
	TYR1	3.90	1.54	(2.36)	6.34%	11.35%	5.01%
	KUM2	0.59	1.52	0.93	6.20%	2.31%	-3.89%
	KUM1	1.40	1.43	0.03	3.82%	7.86%	4.04%
	TNJ1	1.94	1.37	(0.56)	7.28%	6.47%	-0.81%
	PBR2	4.78	1.35	(3.43)	4.71%	7.58%	2.87%
	APM1	0.74	1.08	0.35	1.38%	4.68%	3.30%
	TNJ2	1.41	1.08	(0.33)	5.18%	8.39%	3.21%
	TRY4	1.28	1.05	(0.23)	7.51%	8.61%	1.10%
	PBR1	1.39	0.95	(0.44)	3.95%	2.69%	-1.27%
	NMM1	0.76	0.94	0.18	10.61%	7.10%	-3.50%
	KRN1	0.89	0.93	0.04	7.32%	3.61%	-3.72%
	PTK1	2.56	0.80	(1.77)	3.54%	1.23%	-2.31%
	JKM1	1.10	0.77	(0.33)	8.76%	8.06%	-0.70%
	AYR1	1.64	0.63	(1.01)	6.94%	2.11%	-4.83%
	NCK1	0.15	0.62	0.47	2.81%	0.95%	-1.86%
	PDK1	0.00	0.50	0.50	#Error	9.02%	#Error
	TRY3	0.59	0.42	(0.17)	6.54%	3.58%	-2.96%
	TVR1	0.58	0.42	(0.16)	8.72%	11.51%	2.79%
	MDI1	0.79	0.41	(0.38)	9.31%	2.96%	-6.35%
	ORU1	1.57	0.40	(1.17)	4.41%	4.02%	-0.39%
	TRY2	1.02	0.25	(0.77)	2.83%	6.05%	3.21%
	NGT1	2.73	0.22	(2.52)	3.11%	8.69%	5.58%
	TVR2	1.18	0.17	(1.00)	5.29%	6.62%	1.33%
	KIK1	0.11	0.00	(0.11)	2.26%	#Error	#Error
	Total	41.81	32.96	(8.85)	5.55%	5.36%	-0.19%
	TIRUPATI-01						
CTO1		2.24	2.14	(0.09)	5.26%	5.02%	-0.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NLR1	1.61	1.69	0.08	8.25%	0.50%	-7.75%
	ADI1	0.85	1.52	0.66	8.09%	-0.21%	-8.30%
	TPY2	2.05	1.48	(0.57)	4.15%	4.23%	0.09%
	PGR1	0.14	1.44	1.30	1.79%	-0.70%	-2.49%
	ATP1	0.60	1.42	0.81	8.93%	9.39%	0.46%
	RJP1	1.37	1.21	(0.16)	-0.70%	0.15%	0.85%
	MPL1	4.97	1.04	(3.94)	2.43%	1.45%	-0.98%
	BVL1	1.24	1.03	(0.21)	8.67%	9.03%	0.36%
	GTL1	1.01	0.68	(0.33)	6.76%	8.50%	1.73%
	KDA1	1.30	0.67	(0.62)	7.17%	1.19%	-5.98%
	NYP1	0.47	0.61	0.14	2.39%	-1.17%	-3.55%
	SPE1	1.46	0.52	(0.94)	4.65%	7.58%	2.93%
	NDL1	1.51	0.49	(1.02)	5.67%	7.66%	1.99%
	KAR1	1.42	0.48	(0.94)	5.81%	5.99%	0.18%
	PUT1	0.76	0.44	(0.32)	5.66%	8.28%	2.62%
	RCY1	0.91	0.37	(0.54)	10.94%	7.16%	-3.79%
	KOU1	2.25	0.31	(1.93)	7.61%	10.84%	3.23%
	KNL2	0.15	0.29	0.14	5.57%	6.08%	0.50%
	TPI1	0.56	0.25	(0.31)	-0.98%	1.89%	2.87%
	TPY1	2.71	0.25	(2.47)	-0.60%	16.41%	17.01%
	VKI1	0.00	0.23	0.23	#Error	13.93%	#Error
	DHN1	0.54	0.17	(0.37)	7.92%	-3.21%	-11.13%
	PIL1	0.45	0.17	(0.28)	2.32%	0.99%	-1.33%
	KVL1	0.17	0.01	(0.16)	20.69%	14.41%	-6.28%
	KDR1	0.00	0.01	0.01	#Error	16.57%	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	PDT1	1.83	0.00	(1.83)	1.89%	#Error	#Error
	PMR1	0.65	0.00	(0.65)	5.47%	#Error	#Error
	KNL1	0.45	-0.08	(0.54)	12.31%	1.42%	-10.89%
	Total		33.66	18.83	(14.83)	4.76%	4.05%
WEST-01	KMR1	4.00	3.08	(0.92)	3.18%	6.45%	3.27%
	GDR1	0.99	2.37	1.38	6.53%	10.91%	4.38%
	UAM1	6.38	1.89	(4.49)	1.31%	2.51%	1.21%
	CNR1	6.16	1.28	(4.88)	1.48%	0.99%	-0.49%
	KGI1	2.62	1.23	(1.39)	1.71%	3.00%	1.29%
	CBE2	20.05	1.18	(18.87)	3.54%	8.91%	5.37%
	DPM2	0.29	0.73	0.44	7.14%	3.54%	-3.61%
	PLI1	1.03	0.58	(0.45)	4.17%	6.17%	2.00%
	KMD1	0.35	0.57	0.22	4.54%	9.09%	4.55%
	CBE6	0.25	0.42	0.17	11.39%	5.68%	-5.71%
	TPR3	0.01	0.33	0.32	12.17%	5.52%	-6.66%
	MPM1	0.81	0.29	(0.52)	0.80%	4.08%	3.28%
	CBE3	0.94	0.28	(0.66)	0.80%	1.63%	0.83%
	TPR1	1.29	0.17	(1.12)	2.75%	17.36%	14.61%
	GBM1	3.34	0.15	(3.19)	6.79%	1.79%	-5.00%
	SNR1	0.00	0.15	0.15	#Error	3.83%	#Error
	SYM2	0.89	0.12	(0.77)	7.25%	6.73%	-0.53%
	KGM1	2.05	0.11	(1.95)	7.14%	2.26%	-4.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE5	0.46	0.03	(0.44)	9.29%	17.97%	8.68%
	CBE1	0.49	0.01	(0.47)	3.85%	10.59%	6.73%
	ANR1	1.36	0.00	(1.36)	2.48%	#Error	#Error
	AVI1	0.35	0.00	(0.35)	8.86%	#Error	#Error
	CBE4	0.81	0.00	(0.81)	9.02%	#Error	#Error
	PDM1	1.57	0.00	(1.57)	0.85%	#Error	#Error
	PPI1	1.95	0.00	(1.95)	5.10%	#Error	#Error
	SUL1	0.64	0.00	(0.64)	3.46%	#Error	#Error
	TPR2	0.49	0.00	(0.49)	3.48%	#Error	#Error
	TPR4	0.46	0.00	(0.46)	20.78%	#Error	#Error
	UMP1	0.80	0.00	(0.80)	11.05%	#Error	#Error
	Total	60.83	14.97	(45.87)	3.70%	5.91%	2.21%
	VIJAYAWADA-01	VJW5	2.55	2.10	(0.45)	3.09%	2.88%
BVR1		1.85	1.13	(0.72)	3.00%	5.99%	2.99%
VJW1		2.50	0.81	(1.69)	0.67%	1.68%	1.01%
TNK1		0.76	0.71	(0.05)	8.42%	8.09%	-0.33%
VJW3		1.42	0.62	(0.80)	-14.92%	3.49%	18.41%
NZV1		0.87	0.57	(0.30)	8.36%	0.79%	-7.57%
PNR1		0.38	0.49	0.11	8.05%	2.21%	-5.85%
OGL1		0.33	0.49	0.16	6.08%	1.92%	-4.15%
PAP1		0.77	0.44	(0.33)	9.33%	1.67%	-7.65%
GNT1		0.51	0.42	(0.08)	1.48%	11.91%	10.43%
NRT1		1.55	0.39	(1.16)	2.68%	7.48%	4.80%
PRL1		1.96	0.38	(1.58)	5.13%	8.48%	3.35%
TVU1		1.59	0.35	(1.24)	6.64%	14.83%	8.20%
CRL1		1.47	0.33	(1.14)	5.97%	3.01%	-2.95%
TEL1		0.30	0.30		10.98%	9.88%	-1.10%
CKT1		0.64	0.29	(0.35)	0.11%	1.57%	1.46%
KND1		0.00	0.29	0.29	#Error	1.79%	#Error
PPM1		0.68	0.23	(0.45)	2.22%	13.61%	11.39%
GVM1		0.32	0.18	(0.13)	9.45%	9.45%	0.00%
TNI1		0.67	0.17	(0.51)	1.19%	1.05%	-0.14%
ELU1		2.94	0.15	(2.79)	2.59%	2.06%	-0.53%
RAL1		0.66	0.15	(0.51)	12.90%	13.13%	0.23%
VUY1		0.71	0.15	(0.55)	3.47%	2.64%	-0.83%
GDV1		0.99	0.14	(0.85)	1.46%	2.64%	1.18%
VJW4		0.30	0.14	(0.15)	10.69%	18.62%	7.93%
GNT2		0.15	0.12	(0.03)	13.13%	8.65%	-4.48%
DPE1		0.77	0.10	(0.66)	1.27%	0.21%	-1.06%
AMP1		0.01	0.00	(0.01)	13.66%	#Error	#Error
BPP1		0.17	0.00	(0.17)	6.11%	#Error	#Error
JGG1		1.36	0.00	(1.36)	1.70%	#Error	#Error
JPT1		0.16	0.00	(0.16)	6.70%	#Error	#Error
MTM1		0.30	0.00	(0.30)	7.93%	#Error	#Error
NPR1		0.44	0.00	(0.44)	1.94%	#Error	#Error
RMV1		0.67	0.00	(0.67)	7.26%	#Error	#Error
TDD1		0.01	0.00	(0.01)	16.57%	#Error	#Error
VJW2	6.11	0.00	(6.11)	1.19%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VKN1	0.12	0.00	(0.12)	5.82%	#Error	#Error
	Total	36.97	11.67	(25.30)	2.97%	5.02%	2.05%
KL-NORTH	KZD1	21.06	11.43	(9.63)	1.07%	0.63%	-0.44%
	Total	21.06	11.43	(9.63)	1.07%	0.63%	-0.44%
KL-SOUTH	TVP1	1.79	0.68	(1.11)	1.30%	-0.24%	-1.54%
	PNL1	0.82	0.67	(0.15)	4.11%	0.33%	-3.78%
	KLR1	2.45	0.55	(1.90)	3.42%	5.16%	1.74%
	PAS1	4.74	0.12	(4.62)	0.64%	0.96%	0.32%
	Total	9.80	2.02	(7.78)	1.74%	1.49%	-0.25%
	Total	596.15	442.68	(153.47)	3.94%	3.73%	-0.21%