

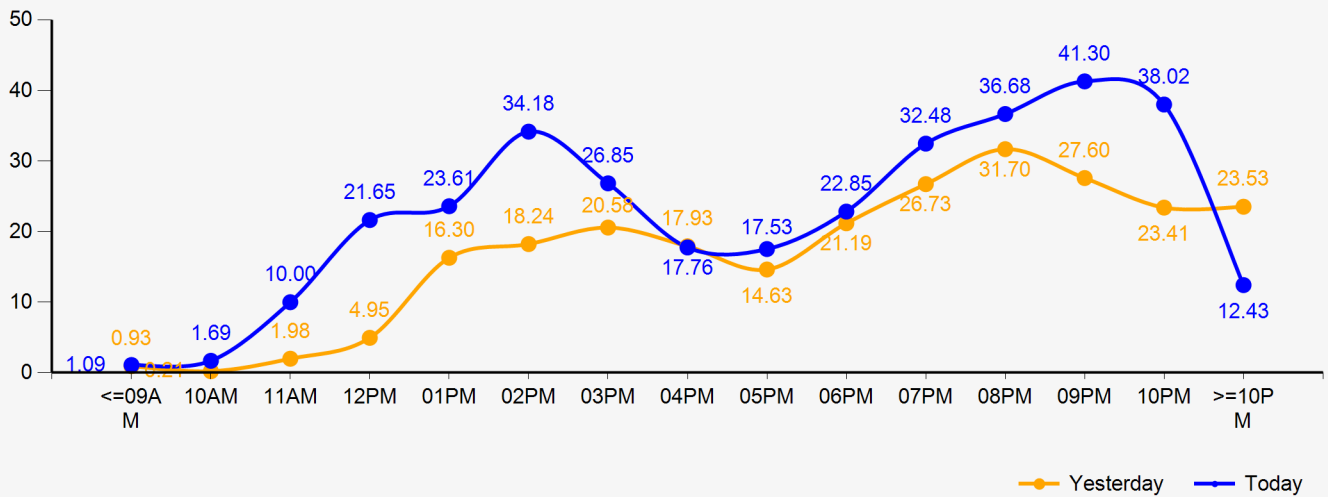
YD Sales : 249.92

YD GP%: 4.89%

TD Sales : 338.11

TD GP%: 4.58%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	24.03	51.92	27.88	6.18%	3.31%	-2.87%
NORTH ARCOT	20.59	41.69	21.09	5.83%	5.04%	-0.79%
SOUTH-01	39.98	38.61	(1.37)	3.55%	4.88%	1.33%
SOUTH ARCOT	18.93	28.42	9.49	5.25%	4.14%	-1.10%
KL-NORTH	28.96	27.95	(1.01)	3.56%	3.95%	0.39%
CHENNAI-01	20.67	26.71	6.04	5.34%	4.61%	-0.72%
TRICHY-01	17.26	22.67	5.41	7.07%	4.57%	-2.50%
WEST-02	15.76	22.57	6.81	6.36%	3.96%	-2.41%
TIRUPATI-01	11.30	19.40	8.10	1.57%	4.93%	3.35%
SOUTH-03	24.36	19.12	(5.25)	4.58%	5.98%	1.41%
WEST-01	8.30	13.94	5.64	4.29%	6.06%	1.77%
VIJAYAWADA-01	8.24	11.71	3.47	6.31%	4.92%	-1.40%
WEST-03	3.75	6.20	2.46	7.63%	7.71%	0.08%
KL-SOUTH	7.78	4.83	(2.95)	3.99%	5.85%	1.85%
KL-CENTRAL	0.00	2.38	2.38	#Error	2.24%	#Error
HYDERABAD-01	0.00	0.00		#Error	#Error	#Error
Total	249.92	338.11	88	4.89%	4.58%	-0.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH50	1.64	4.10	2.46	12.38%	8.50%	-3.89%
	CH35	0.39	3.91	3.52	7.47%	2.78%	-4.70%
	CH18	2.12	3.55	1.42	3.17%	5.65%	2.48%
	GPD1	0.89	3.30	2.41	7.45%	2.15%	-5.30%
	CH12	1.64	3.09	1.45	7.40%	3.92%	-3.48%
	CH34	0.57	2.70	2.12	10.22%	2.66%	-7.56%
	CH36	0.81	2.63	1.81	1.41%	7.48%	6.06%
	CH31	0.00	2.60	2.60	#Error	3.64%	#Error
	CH03	2.50	2.59	0.10	4.44%	-4.24%	-8.68%
	CH51	0.24	2.34	2.10	14.14%	3.53%	-10.61%
	CH21	1.60	2.14	0.54	5.09%	-8.01%	-13.10%
	CH33	1.03	2.10	1.07	3.28%	4.40%	1.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH43	0.52	2.06	1.54	5.39%	3.94%	-1.45%
	CH37	1.10	1.96	0.86	4.91%	-5.75%	-10.66%
	MJR1	1.80	1.81	0.01	5.40%	3.01%	-2.39%
	CH41	0.45	1.71	1.26	11.31%	5.54%	-5.77%
	CH44	1.17	1.67	0.50	4.12%	4.26%	0.14%
	CH15	1.39	1.66	0.26	8.17%	8.96%	0.79%
	MC05	0.62	1.42	0.81	7.20%	0.27%	-6.93%
	CH24	0.00	1.17	1.17	#Error	3.12%	#Error
	MC06	0.15	0.97	0.82	5.39%	3.53%	-1.87%
	CH23	0.00	0.78	0.78	#Error	10.29%	#Error
	UKI1	0.47	0.77	0.29	7.29%	6.31%	-0.98%
	CH20	0.82	0.39	(0.43)	4.70%	9.88%	5.18%
	CH27	0.00	0.32	0.32	#Error	4.89%	#Error
	PON1	1.34	0.19	(1.15)	5.44%	8.71%	3.27%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH06	0.26	0.00	(0.26)	8.47%	#Error	#Error
	CH17	0.26	0.00	(0.26)	17.16%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH46	0.23	0.00	(0.23)	3.82%	#Error	#Error
	Total	24.03	51.92	27.88	6.18%	3.31%	-2.87%
NORTH ARCOT	KPM2	2.00	5.68	3.68	8.77%	-0.56%	-9.33%
	VEL4	0.11	5.57	5.46	16.71%	6.17%	-10.55%
	TRR1	1.12	3.45	2.33	6.56%	3.38%	-3.18%
	VNB1	0.92	2.92	2.00	11.64%	4.26%	-7.38%
	WJD1	1.15	2.79	1.64	6.63%	6.01%	-0.62%
	VEL3	0.16	2.79	2.64	7.35%	5.52%	-1.83%
	SBR1	1.88	2.44	0.57	4.80%	5.12%	0.32%
	BGR1	0.00	2.13	2.13	#Error	5.99%	#Error
	VEL2	1.05	2.01	0.96	6.60%	7.36%	0.77%
	CPT1	0.38	1.68	1.29	12.07%	6.39%	-5.68%
	VSI1	0.45	1.44	0.99	14.85%	4.83%	-10.02%
	ABR1	2.01	1.10	(0.91)	4.07%	5.07%	1.01%
	ANI1	0.00	1.08	1.08	#Error	3.31%	#Error
	AKM1	0.22	0.87	0.65	12.37%	12.80%	0.43%
	ARC2	0.00	0.84	0.84	#Error	7.91%	#Error
	CGM1	0.34	0.83	0.49	6.33%	7.31%	0.98%
	PLR1	0.01	0.58	0.57	12.35%	10.05%	-2.30%
	CYR1	1.52	0.58	(0.94)	4.02%	6.15%	2.13%
	WJP1	0.41	0.56	0.15	5.80%	5.00%	-0.80%
	GDM1	2.44	0.53	(1.90)	2.56%	3.14%	0.59%
	TRT1	0.00	0.52	0.52	#Error	0.82%	#Error
	VEL1	1.62	0.39	(1.22)	5.35%	17.06%	11.71%
	UGI1	0.00	0.36	0.36	#Error	10.56%	#Error
	SLG1	1.03	0.23	(0.79)	1.49%	1.50%	0.00%
	TRL1	0.74	0.23	(0.52)	9.56%	4.89%	-4.67%
	KPM1	0.31	0.07	(0.24)	3.59%	82.34%	78.74%
	PTU1	0.74	0.01	(0.73)	0.49%	12.15%	11.66%
	Total	20.59	41.69	21.09	5.83%	5.04%	-0.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	3.97	4.77	0.80	3.06%	5.06%	2.00%
	TVL1	4.27	3.56	(0.70)	-7.00%	5.27%	12.27%
	KVT1	2.00	2.79	0.79	4.54%	3.54%	-1.00%
	VNR2	2.43	1.96	(0.47)	5.82%	5.48%	-0.33%
	APK2	0.81	1.96	1.15	-0.09%	4.18%	4.27%
	APK1	0.37	1.83	1.46	5.37%	5.88%	0.51%
	KSM1	0.30	1.75	1.45	2.15%	3.95%	1.80%
	MAR1	2.90	1.75	(1.15)	3.39%	4.70%	1.31%
	NGR1	5.59	1.54	(4.05)	5.35%	2.74%	-2.62%
	SDI1	0.16	1.36	1.21	7.34%	3.62%	-3.72%
	PKD1	0.56	1.33	0.77	7.48%	10.47%	2.99%
	VLY1	1.55	1.32	(0.23)	5.48%	2.41%	-3.08%
	UDN1	0.19	1.31	1.12	8.69%	4.03%	-4.66%
	RND1	1.83	1.10	(0.73)	6.04%	11.01%	4.96%
	TKS2	2.26	1.05	(1.21)	4.96%	3.42%	-1.54%
	MMT1	1.57	1.02	(0.55)	6.13%	3.44%	-2.69%
	TKS1	0.31	0.95	0.63	2.06%	-0.89%	-2.95%
	ARM1	0.00	0.82	0.82	#Error	2.25%	#Error
	TYI1	0.00	0.80	0.80	#Error	2.83%	#Error
	KYR1	0.14	0.71	0.57	2.57%	6.87%	4.30%
	VKM1	0.15	0.60	0.45	1.72%	3.63%	1.91%
	SKD1	1.44	0.47	(0.97)	0.97%	-0.89%	-1.86%
	ASM1	0.00	0.46	0.46	#Error	7.49%	#Error
	PDI1	0.16	0.42	0.26	4.50%	4.63%	0.13%
	SVK1	1.27	0.40	(0.87)	2.98%	11.78%	8.80%
	TUT2	0.49	0.39	(0.09)	5.31%	8.01%	2.70%
	VNR1	0.32	0.36	0.04	3.89%	6.42%	2.53%
	KGL1	0.16	0.36	0.20	7.44%	11.01%	3.57%
	RPM1	0.45	0.33	(0.11)	10.11%	5.17%	-4.94%
	TKY1	1.04	0.31	(0.73)	3.91%	5.29%	1.38%
	RND2	0.38	0.27	(0.10)	13.23%	16.41%	3.18%
	ERL2	1.05	0.22	(0.84)	10.24%	9.27%	-0.97%
	STU2	0.31	0.16	(0.15)	2.33%	1.67%	-0.65%
	SGT1	0.69	0.16	(0.53)	3.90%	2.89%	-1.02%
	COL1	0.40	0.00	(0.40)	8.48%	#Error	#Error
	SNL1	0.31	0.00	(0.31)	7.35%	#Error	#Error
	TCN1	0.16	0.00	(0.16)	7.35%	#Error	#Error
	Total	39.98	38.61	(1.37)	3.55%	4.88%	1.33%
SOUTH ARCOT	ULP1	0.68	3.66	2.98	7.90%	3.59%	-4.31%
	CUD1	4.37	3.48	(0.89)	2.72%	5.23%	2.51%
	CDM1	0.42	2.80	2.39	6.93%	3.24%	-3.70%
	POY2	0.51	2.80	2.29	5.14%	4.17%	-0.97%
	PRT1	1.28	2.66	1.38	6.54%	3.53%	-3.01%
	TRK1	1.73	1.51	(0.21)	4.16%	6.71%	2.55%
	KLM1	0.00	1.46	1.46	#Error	3.08%	#Error
	TVM1	0.80	1.44	0.64	6.34%	4.12%	-2.22%
	TVM2	1.45	1.41	(0.04)	9.02%	5.59%	-3.43%
	NVL2	0.00	1.12	1.12	#Error	5.35%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	SJI2	2.45	1.09	(1.36)	8.48%	1.33%	-7.15%
	VPM2	1.17	0.99	(0.18)	0.15%	6.15%	6.00%
	KKI2	0.87	0.96	0.09	4.47%	5.78%	1.31%
	MKM1	0.35	0.82	0.47	9.02%	2.25%	-6.77%
	POY1	1.29	0.66	(0.63)	3.75%	9.55%	5.80%
	VCM1	0.00	0.52	0.52	#Error	4.18%	#Error
	STP1	0.00	0.47	0.47	#Error	5.11%	#Error
	VPM1	0.16	0.34	0.18	6.62%	-0.95%	-7.56%
	TDM1	1.15	0.22	(0.93)	5.89%	-16.64%	-22.53%
	KML1	0.26	0.00	(0.26)	8.49%	#Error	#Error
	VCM2	0.00	0.00		#Error	#Error	#Error
	Total	18.93	28.42	9.49	5.25%	4.14%	-1.10%
KL-NORTH	KZD1	13.04	14.26	1.23	2.75%	3.24%	0.48%
	KNU1	12.64	7.54	(5.10)	3.94%	4.17%	0.23%
	BSY1	2.51	5.43	2.91	4.18%	5.57%	1.39%
	VLC1	0.77	0.72	(0.05)	9.07%	3.58%	-5.49%
	Total	28.96	27.95	(1.01)	3.56%	3.95%	0.39%
CHENNAI-01	CH07	1.23	3.12	1.89	-12.64%	6.47%	19.12%
	CH45	1.10	2.15	1.04	4.68%	1.14%	-3.54%
	CH16	1.88	1.92	0.04	5.68%	2.70%	-2.98%
	GUD2	0.49	1.92	1.43	9.59%	-6.51%	-16.09%
	CH05	1.22	1.81	0.59	5.47%	3.26%	-2.21%
	CH42	1.27	1.72	0.45	7.84%	6.46%	-1.38%
	CH14	2.25	1.69	(0.56)	4.59%	8.82%	4.22%
	AVD1	0.18	1.64	1.46	15.83%	3.78%	-12.05%
	MRM1	1.19	1.55	0.35	10.40%	5.84%	-4.56%
	CH22	0.24	1.19	0.95	10.21%	4.63%	-5.58%
	CH38	0.94	1.18	0.24	11.97%	7.88%	-4.09%
	KNR1	3.33	1.02	(2.32)	4.99%	9.76%	4.77%
	CH30	0.00	0.99	0.99	#Error	6.44%	#Error
	CH25	0.23	0.96	0.73	7.00%	7.72%	0.73%
	CH47	0.48	0.82	0.33	1.23%	3.85%	2.61%
	CH28	1.00	0.72	(0.28)	7.73%	9.02%	1.29%
	CH48	0.84	0.66	(0.18)	6.33%	5.48%	-0.85%
	TKM1	0.93	0.65	(0.28)	5.14%	8.10%	2.95%
	GUD1	0.00	0.35	0.35	#Error	3.39%	#Error
	CH19	0.51	0.27	(0.24)	5.14%	3.68%	-1.46%
	SKL1	0.37	0.22	(0.15)	6.20%	4.95%	-1.25%
	MC09	0.16	0.16		6.49%	1.67%	-4.82%
	CH26	0.71	0.01	(0.69)	6.90%	12.35%	5.45%
	CGL1	0.00	0.00		#Error	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH39	0.00	0.00		#Error	#Error	#Error
	CH40	0.00	0.00		#Error	#Error	#Error
	CH49	0.12	0.00	(0.12)	16.26%	#Error	#Error
	Total	20.67	26.71	6.04	5.34%	4.61%	-0.72%
TRICHY-01	TRY1	2.84	4.59	1.76	6.62%	1.60%	-5.02%
	TYR1	0.38	2.14	1.76	10.87%	7.32%	-3.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY4	0.53	2.06	1.53	10.19%	7.17%	-3.02%
	TTP1	0.69	1.78	1.09	5.61%	9.47%	3.86%
	PBR2	0.61	1.53	0.92	7.61%	6.90%	-0.71%
	JKM1	1.90	1.36	(0.54)	8.22%	-13.52%	-21.74%
	KUM1	0.46	1.24	0.78	10.05%	2.19%	-7.85%
	TVR1	0.22	0.98	0.76	6.68%	9.15%	2.47%
	TNJ1	1.63	0.85	(0.78)	6.07%	5.83%	-0.24%
	PDK2	0.28	0.62	0.34	6.37%	8.14%	1.77%
	MSI1	0.82	0.50	(0.32)	2.21%	4.19%	1.98%
	KRN1	0.41	0.47	0.06	10.21%	7.93%	-2.28%
	AYR1	0.28	0.46	0.18	7.21%	4.08%	-3.12%
	NMM1	0.26	0.44	0.19	7.77%	10.04%	2.27%
	PTK1	0.78	0.42	(0.35)	9.79%	4.34%	-5.46%
	MDI1	0.00	0.40	0.40	#Error	7.02%	#Error
	PBR1	0.00	0.38	0.38	#Error	3.40%	#Error
	NGT1	0.22	0.35	0.14	4.89%	10.69%	5.79%
	TRY3	0.60	0.35	(0.25)	8.11%	7.25%	-0.86%
	TNJ2	0.66	0.35	(0.31)	13.69%	8.72%	-4.97%
	NCK1	0.36	0.25	(0.11)	4.54%	6.03%	1.49%
	APM1	0.00	0.22	0.22	#Error	6.89%	#Error
	TVR2	0.95	0.22	(0.74)	4.66%	3.78%	-0.88%
	KIK1	0.38	0.21	(0.18)	6.64%	8.66%	2.02%
	MVM1	0.90	0.18	(0.73)	5.99%	5.16%	-0.84%
	ORU1	0.84	0.16	(0.68)	1.91%	1.67%	-0.24%
	TRY2	0.00	0.15	0.15	#Error	5.39%	#Error
	KUM2	0.26	0.00	(0.26)	13.83%	#Error	#Error
	PDK1	0.00	0.00		#Error	#Error	#Error
	Total	17.26	22.67	5.41	7.07%	4.57%	-2.50%
WEST-02	MTR1	0.01	3.32	3.31	15.21%	3.21%	-12.01%
	ATU1	1.18	2.69	1.51	6.13%	4.40%	-1.73%
	KRI1	0.83	2.47	1.64	6.59%	5.67%	-0.92%
	SLM1	3.08	2.23	(0.85)	4.68%	2.71%	-1.97%
	TRM1	0.72	1.61	0.89	9.72%	5.56%	-4.16%
	APN1	0.01	1.56	1.55	15.24%	6.92%	-8.32%
	HSR2	2.56	1.19	(1.38)	3.58%	-13.05%	-16.63%
	PMP1	2.12	1.18	(0.94)	6.20%	3.00%	-3.20%
	PLC1	0.19	1.09	0.90	12.10%	3.79%	-8.31%
	OML1	0.35	0.97	0.62	10.41%	3.53%	-6.89%
	SLM2	0.01	0.94	0.93	12.92%	9.04%	-3.88%
	KAM1	0.15	0.68	0.53	21.12%	10.39%	-10.73%
	DPR2	0.51	0.53	0.01	6.66%	2.83%	-3.83%
	HRR1	0.11	0.44	0.33	15.82%	5.18%	-10.64%
	EPI1	0.53	0.37	(0.16)	14.18%	8.30%	-5.88%
	HSR1	0.69	0.36	(0.33)	9.22%	6.80%	-2.43%
	VPD1	0.20	0.35	0.15	8.30%	11.82%	3.52%
	SLM3	0.62	0.20	(0.42)	7.30%	9.19%	1.89%
	EDP1	0.00	0.19	0.19	#Error	4.90%	#Error
	MCR1	0.50	0.19	(0.31)	6.39%	6.37%	-0.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PNG1	0.15	0.00	(0.14)	5.11%	-450.15%	-455.26%
	BMD1	0.22	0.00	(0.22)	6.86%	#Error	#Error
	DPR1	0.00	0.00		#Error	#Error	#Error
	KVP1	1.01	0.00	(1.01)	3.40%	#Error	#Error
	SGI1	0.01	0.00	(0.01)	9.55%	#Error	#Error
	Total	15.76	22.57	6.81	6.36%	3.96%	-2.41%
TIRUPATI-01	DHN1	0.22	2.58	2.35	6.68%	4.96%	-1.72%
	CTO1	2.54	2.52	(0.02)	3.56%	4.38%	0.82%
	PGR1	0.53	1.89	1.37	5.92%	4.92%	-1.00%
	TPY2	1.88	1.83	(0.05)	-6.38%	2.47%	8.85%
	PDT1	0.00	1.52	1.52	#Error	5.14%	#Error
	KNL2	0.22	1.40	1.18	3.13%	3.29%	0.16%
	PIL1	0.00	0.85	0.85	#Error	6.78%	#Error
	KHT1	0.01	0.82	0.81	14.27%	2.25%	-12.02%
	NDL1	0.34	0.82	0.49	5.74%	2.25%	-3.49%
	MPL1	0.26	0.82	0.56	8.49%	2.21%	-6.28%
	BVL1	0.18	0.69	0.51	6.86%	12.00%	5.13%
	ATP1	1.52	0.66	(0.86)	-8.53%	8.25%	16.78%
	PMR1	0.51	0.46	(0.05)	5.14%	2.72%	-2.42%
	GTL1	0.00	0.45	0.45	#Error	4.30%	#Error
	KOU1	0.51	0.34	(0.17)	5.14%	8.17%	3.03%
	PUT1	0.00	0.27	0.27	#Error	8.82%	#Error
	ADI1	0.00	0.24	0.24	#Error	8.24%	#Error
	RCY1	0.00	0.23	0.23	#Error	7.14%	#Error
	SPE1	0.25	0.22	(0.04)	6.54%	10.10%	3.56%
	NYP1	0.00	0.21	0.21	#Error	10.92%	#Error
	VKI1	0.01	0.21	0.20	12.02%	7.66%	-4.36%
	GTY1	0.79	0.20	(0.59)	5.44%	9.10%	3.65%
	KAR1	0.75	0.14	(0.61)	10.72%	1.78%	-8.94%
	KDR1	0.00	0.01	0.01	#Error	14.66%	#Error
	NLR1	0.00	0.01	0.01	#Error	15.22%	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.60	0.00	(0.60)	5.29%	#Error	#Error
	TPY1	0.19	0.00	(0.19)	1.87%	#Error	#Error
	Total	11.30	19.40	8.10	1.57%	4.93%	3.35%
SOUTH-03	MDU1	2.25	1.67	(0.59)	-4.89%	3.00%	7.89%
	PVI1	0.70	1.50	0.80	5.32%	6.90%	1.58%
	TDI1	0.45	1.28	0.83	6.93%	10.58%	3.65%
	KYK1	0.01	1.26	1.24	13.05%	3.04%	-10.01%
	TMM1	1.14	1.06	(0.08)	7.96%	4.52%	-3.43%
	TEN1	0.00	1.06	1.06	#Error	5.23%	#Error
	CBM1	1.67	0.85	(0.81)	7.84%	2.61%	-5.23%
	MDU3	1.20	0.82	(0.38)	3.73%	2.25%	-1.47%
	NTM1	1.52	0.80	(0.72)	7.18%	5.66%	-1.52%
	USL1	0.19	0.72	0.53	8.10%	4.80%	-3.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	BTU1	0.18	0.65	0.47	5.98%	6.51%	0.53%
	MDU7	0.00	0.65	0.65	#Error	10.20%	#Error
	MPA1	1.30	0.63	(0.67)	1.94%	10.78%	8.84%
	SVG1	0.28	0.60	0.32	3.89%	8.13%	4.24%
	KPT1	0.00	0.55	0.55	#Error	9.09%	#Error
	BNR1	1.60	0.54	(1.06)	-0.76%	2.82%	3.58%
	MNM1	0.37	0.48	0.11	10.94%	1.23%	-9.70%
	PNV2	0.00	0.48	0.48	#Error	7.60%	#Error
	DGL2	0.00	0.48	0.48	#Error	6.75%	#Error
	DKI1	0.20	0.46	0.25	11.05%	5.53%	-5.51%
	KKD3	1.23	0.38	(0.85)	3.57%	10.22%	6.65%
	TPT1	0.36	0.36		6.74%	11.95%	5.21%
	DGL1	0.90	0.35	(0.56)	5.64%	3.17%	-2.47%
	TEN2	0.00	0.32	0.32	#Error	4.89%	#Error
	ADP1	0.18	0.20	0.02	15.83%	10.28%	-5.55%
	NKI1	1.80	0.20	(1.60)	7.99%	12.84%	4.85%
	MLR1	0.00	0.19	0.19	#Error	11.01%	#Error
	PKM1	2.12	0.16	(1.97)	4.29%	-2.56%	-6.85%
	MDU6	0.32	0.15	(0.16)	5.37%	5.24%	-0.13%
	KRR1	0.00	0.15	0.15	#Error	5.13%	#Error
	PNI1	0.22	0.11	(0.11)	12.14%	11.62%	-0.52%
	MDU2	0.52	0.01	(0.51)	7.18%	15.24%	8.06%
	ATG1	2.23	0.00	(2.23)	6.22%	#Error	#Error
	CMR1	0.18	0.00	(0.18)	6.75%	#Error	#Error
	MDU5	0.00	0.00		#Error	#Error	#Error
	MDU8	0.00	0.00		#Error	#Error	#Error
	ODM1	0.96	0.00	(0.96)	5.10%	#Error	#Error
	SGP1	0.29	0.00	(0.29)	1.51%	#Error	#Error
	Total	24.36	19.12	(5.25)	4.58%	5.98%	1.41%
WEST-01							
	KMR1	0.46	3.19	2.73	5.29%	4.13%	-1.16%
	CNR1	0.47	2.23	1.75	-0.53%	10.37%	10.90%
	KGI1	0.00	1.43	1.43	#Error	9.61%	#Error
	GDR1	0.23	1.16	0.92	9.33%	10.05%	0.72%
	UAM1	0.96	1.08	0.12	10.90%	1.37%	-9.53%
	CBE4	0.00	1.05	1.05	#Error	4.73%	#Error
	PPI1	0.20	0.97	0.78	6.94%	2.75%	-4.19%
	PDM1	0.00	0.82	0.82	#Error	2.25%	#Error
	SUL1	0.62	0.70	0.08	8.92%	5.14%	-3.78%
	MPM1	1.16	0.51	(0.65)	6.77%	5.12%	-1.64%
	CBE1	0.19	0.26	0.07	1.87%	11.28%	9.41%
	CBE2	2.02	0.19	(1.83)	-3.85%	4.90%	8.75%
	CBE5	0.00	0.19	0.19	#Error	8.78%	#Error
	PLI1	0.52	0.16	(0.36)	8.48%	1.67%	-6.81%
	ANR1	0.51	0.00	(0.51)	5.14%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE6	0.96	0.00	(0.96)	6.68%	#Error	#Error
	DPM2	0.00	0.00		#Error	#Error	#Error
	KMD1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SNR1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	8.30	13.94	5.64	4.29%	6.06%	1.77%
VIJAYAWADA-01							
	VJW5	0.01	1.90	1.88	14.27%	2.83%	-11.44%
	CRL1	0.00	1.18	1.18	#Error	4.76%	#Error
	VSK1	1.09	1.12	0.03	8.11%	2.00%	-6.11%
	NRT1	0.15	1.02	0.86	-0.79%	5.14%	5.93%
	PPM1	0.82	0.82		2.21%	2.25%	0.04%
	TEL1	0.34	0.75	0.41	5.74%	3.01%	-2.73%
	VJW1	0.17	0.69	0.52	12.79%	8.80%	-3.99%
	GNT1	0.00	0.66	0.66	#Error	4.76%	#Error
	KND1	0.00	0.53	0.53	#Error	8.74%	#Error
	ELU1	0.19	0.44	0.26	8.69%	11.99%	3.30%
	VJW4	0.78	0.43	(0.35)	5.75%	3.70%	-2.05%
	NPR1	0.42	0.37	(0.04)	8.36%	4.77%	-3.60%
	GNT2	0.00	0.34	0.34	#Error	-2.03%	#Error
	DPE1	0.00	0.25	0.25	#Error	6.55%	#Error
	MTM1	0.23	0.22	(0.01)	6.16%	4.16%	-2.01%
	BVR1	0.50	0.20	(0.31)	10.63%	12.92%	2.29%
	TNK1	0.00	0.20	0.20	#Error	12.92%	#Error
	TDD1	0.16	0.17	0.01	7.71%	11.90%	4.20%
	OGL1	0.00	0.16	0.16	#Error	-0.40%	#Error
	VUY1	0.00	0.15	0.15	#Error	11.85%	#Error
	GVM1	0.00	0.11	0.11	#Error	14.32%	#Error
	BPP1	0.26	0.02	(0.24)	8.49%	13.17%	4.68%
	AMP1	1.66	0.00	(1.66)	2.32%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.15	0.00	(0.15)	10.40%	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	NZV1	0.23	0.00	(0.23)	6.86%	#Error	#Error
	PAP1	0.21	0.00	(0.21)	20.13%	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.42	0.00	(0.42)	3.95%	#Error	#Error
	RMV1	0.20	0.00	(0.20)	8.30%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.00	0.00		#Error	#Error	#Error
	VJW3	0.16	0.00	(0.16)	6.49%	#Error	#Error
	VKN1	0.11	0.00	(0.11)	18.46%	#Error	#Error
	Total	8.24	11.71	3.47	6.31%	4.92%	-1.40%
WEST-03							
	TPR3	0.01	1.33	1.32	8.49%	3.36%	-5.14%
	GBM1	0.00	1.14	1.14	#Error	8.31%	#Error
	KGM1	0.62	0.82	0.20	8.22%	2.25%	-5.97%
	CMI1	0.00	0.74	0.74	#Error	16.92%	#Error
	PDR1	0.31	0.40	0.09	14.03%	11.78%	-2.25%
	TPR4	0.00	0.40	0.40	#Error	11.78%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-03	TPR1	0.00	0.39	0.39	#Error	5.40%	#Error
	RSP1	0.00	0.35	0.35	#Error	10.60%	#Error
	SYM2	0.20	0.33	0.14	8.30%	7.70%	-0.60%
	ERD2	0.23	0.27	0.04	8.10%	4.97%	-3.12%
	ERD1	0.95	0.02	(0.94)	2.37%	15.51%	13.15%
	AVI1	0.27	0.00	(0.27)	4.89%	#Error	#Error
	KMM1	0.16	0.00	(0.16)	9.17%	#Error	#Error
	NKL2	0.36	0.00	(0.36)	11.05%	#Error	#Error
	SGG1	0.22	0.00	(0.22)	6.86%	#Error	#Error
	TCG1	0.00	0.00		#Error	#Error	#Error
	TPR2	0.19	0.00	(0.19)	9.81%	#Error	#Error
	VKL1	0.23	0.00	(0.23)	13.99%	#Error	#Error
	Total	3.75	6.20	2.46	7.63%	7.71%	0.08%
KL-SOUTH	TVP1	2.72	2.52	(0.20)	2.70%	5.73%	3.03%
	KOM1	2.83	1.69	(1.13)	3.64%	5.14%	1.50%
	PAS1	0.76	0.35	(0.41)	8.50%	7.73%	-0.77%
	KLR1	0.97	0.27	(0.69)	4.50%	8.88%	4.38%
	PNL1	0.51	0.00	(0.51)	5.14%	#Error	#Error
	Total	7.78	4.83	(2.95)	3.99%	5.85%	1.85%
KL-CENTRAL	KOC1	0.00	2.38	2.38	#Error	2.24%	#Error
	Total	0.00	2.38	2.38	#Error	2.24%	#Error
HYDERABAD-01	HYD1	0.00	0.00		#Error	#Error	#Error
	Total	0.00	0.00		#Error	#Error	#Error
	Total	249.92	338.11	88.20	4.89%	4.58%	-0.31%