

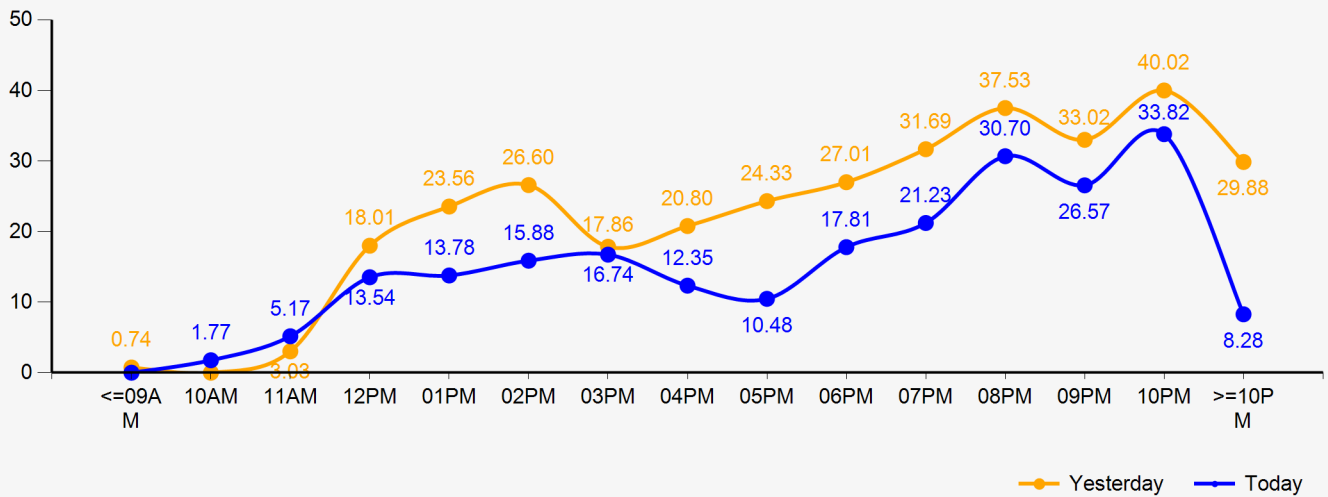
YD Sales : 334.08

YD GP%: 1.56%

TD Sales : 228.11

TD GP%: 3.15%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	16.92	31.18	14.25	2.04%	3.03%	0.99%
SOUTH-01	54.96	28.56	(26.40)	1.54%	3.48%	1.94%
CHENNAI-02	48.64	25.49	(23.15)	1.20%	2.65%	1.45%
NORTH ARCOT	30.21	25.30	(4.91)	2.09%	3.20%	1.11%
WEST-02	35.11	24.07	(11.04)	1.41%	3.17%	1.76%
CHENNAI-01	42.43	17.80	(24.63)	1.37%	3.51%	2.14%
SOUTH ARCOT	26.35	17.17	(9.18)	1.63%	3.63%	2.00%
WEST-01	18.06	17.16	(0.90)	1.92%	3.30%	1.38%
SOUTH-03	30.28	16.41	(13.87)	2.00%	3.84%	1.84%
TIRUPATI-01	10.40	12.65	2.25	1.18%	3.21%	2.03%
VIJAYAWADA-01	10.37	7.63	(2.74)	0.62%	2.14%	1.51%
KL-SOUTH	5.22	4.71	(0.52)	3.21%	-0.12%	-3.33%
HO01	5.13	0.00	(5.13)	-0.40%	#Error	#Error
Total	334.08	228.11	(106)	1.56%	3.15%	1.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	0.49	7.82	7.33	4.09%	1.33%	-2.77%
	TYR1	0.44	4.29	3.85	1.32%	2.27%	0.95%
	TTP1	0.49	2.14	1.65	8.20%	5.43%	-2.77%
	TNJ2	0.28	1.90	1.62	3.15%	2.12%	-1.03%
	KUM1	0.38	1.59	1.21	3.03%	3.70%	0.66%
	TNJ1	1.82	1.44	(0.38)	2.60%	4.49%	1.89%
	PTK1	0.15	1.34	1.19	3.15%	2.24%	-0.91%
	TRY3	0.00	1.28	1.28	#Error	4.28%	#Error
	PBR2	0.65	1.09	0.44	3.67%	4.19%	0.52%
	KRN1	0.63	0.99	0.36	2.25%	3.91%	1.66%
	MSI1	0.37	0.91	0.54	2.19%	4.13%	1.94%
	ORU1	0.35	0.86	0.50	3.04%	4.24%	1.21%
	NGT1	0.70	0.82	0.12	1.72%	3.31%	1.59%
	JKM1	0.70	0.78	0.07	1.18%	3.71%	2.54%
	AYR1	1.91	0.59	(1.32)	0.98%	4.71%	3.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR1	0.25	0.57	0.32	3.57%	2.85%	-0.72%
	PDK1	0.18	0.47	0.29	2.78%	5.62%	2.84%
	MVM1	1.80	0.37	(1.42)	0.74%	2.36%	1.61%
	KIK1	0.00	0.36	0.36	#Error	6.03%	#Error
	TVR2	1.60	0.33	(1.27)	0.44%	3.35%	2.91%
	NMM1	0.86	0.31	(0.55)	2.19%	4.94%	2.75%
	NCK1	0.40	0.29	(0.11)	1.64%	4.04%	2.39%
	APM1	0.18	0.24	0.06	5.73%	4.95%	-0.78%
	PBR1	0.10	0.15	0.05	4.32%	1.43%	-2.89%
	TRY2	0.00	0.14	0.14	#Error	5.28%	#Error
	MDI1	2.18	0.09	(2.09)	1.69%	4.17%	2.48%
	Total	16.92	31.18	14.25	2.04%	3.03%	0.99%
SOUTH-01	TVL1	4.45	3.29	(1.15)	0.70%	1.77%	1.07%
	VNR2	3.20	3.00	(0.20)	2.38%	4.24%	1.86%
	TUT1	7.56	2.97	(4.60)	1.08%	3.56%	2.48%
	NGR1	6.71	2.19	(4.52)	0.47%	2.72%	2.24%
	ERL2	1.94	1.89	(0.05)	1.11%	1.57%	0.46%
	TKS1	2.46	1.58	(0.88)	2.19%	2.24%	0.05%
	TUT2	1.05	1.30	0.25	2.00%	4.91%	2.91%
	TKY1	1.15	1.18	0.02	5.33%	5.96%	0.62%
	TCN1	0.57	0.83	0.25	0.95%	1.82%	0.86%
	KVT1	1.15	0.81	(0.34)	2.92%	4.57%	1.65%
	SGT1	1.61	0.80	(0.81)	3.66%	3.95%	0.29%
	MAR1	1.64	0.78	(0.85)	1.45%	4.12%	2.68%
	VLY1	3.87	0.77	(3.10)	-0.22%	4.23%	4.45%
	APK2	2.84	0.68	(2.16)	1.85%	3.31%	1.46%
	SKD1	1.21	0.64	(0.57)	2.48%	5.12%	2.64%
	RND1	0.28	0.60	0.32	3.15%	4.51%	1.35%
	SNL1	0.36	0.56	0.20	2.83%	4.16%	1.33%
	KGL1	0.31	0.52	0.21	2.27%	4.81%	2.54%
	VNR1	0.85	0.46	(0.39)	3.17%	3.77%	0.60%
	ARM1	0.67	0.44	(0.23)	4.06%	3.45%	-0.60%
	TKS2	1.84	0.39	(1.44)	4.02%	3.43%	-0.59%
	APK1	0.99	0.38	(0.61)	1.84%	2.48%	0.64%
	SVK1	1.07	0.37	(0.70)	3.80%	4.20%	0.40%
	KYR1	1.13	0.35	(0.79)	-0.55%	4.30%	4.85%
	PDI1	0.29	0.35	0.06	1.88%	3.27%	1.39%
	STU2	0.00	0.32	0.32	#Error	4.88%	#Error
	MMT1	0.51	0.31	(0.20)	3.76%	4.95%	1.19%
	ASM1	1.93	0.20	(1.73)	-0.45%	4.81%	5.26%
	PKD1	0.00	0.20	0.20	#Error	3.92%	#Error
	VKM1	2.36	0.15	(2.21)	1.39%	5.83%	4.45%
	KSM1	0.14	0.15		1.88%	4.04%	2.15%
	TYI1	0.22	0.12	(0.10)	2.79%	5.56%	2.77%
	COL1	0.00	0.00		#Error	#Error	#Error
	RPM1	0.02	0.00	(0.02)	14.16%	#Error	#Error
	SDI1	0.09	0.00	(0.09)	2.79%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1	0.46	0.00	(0.46)	0.71%	#Error	#Error
	Total	54.96	28.56	(26.40)	1.54%	3.48%	1.94%
CHENNAI-02							
	CH21	2.87	3.31	0.44	2.15%	0.77%	-1.39%
	CH03	2.08	2.48	0.40	2.45%	2.81%	0.36%
	CH34	3.26	2.04	(1.22)	1.53%	3.99%	2.45%
	UKI1	2.96	1.94	(1.01)	0.42%	2.66%	2.25%
	MJR1	3.77	1.47	(2.30)	2.36%	2.59%	0.22%
	CH12	0.51	1.47	0.96	2.96%	-2.15%	-5.11%
	CH20	4.14	1.34	(2.80)	0.70%	3.23%	2.52%
	CH18	2.15	1.11	(1.05)	0.85%	4.42%	3.56%
	CH31	0.00	1.10	1.10	#Error	4.86%	#Error
	CH09	1.00	1.02	0.02	2.75%	2.83%	0.08%
	CH33	0.00	0.93	0.93	#Error	4.91%	#Error
	GPD1	2.63	0.80	(1.82)	0.20%	2.85%	2.65%
	CH43	0.79	0.75	(0.04)	4.01%	3.33%	-0.67%
	CH44	2.53	0.73	(1.80)	1.02%	3.35%	2.33%
	MC06	2.83	0.65	(2.18)	-0.12%	2.04%	2.16%
	CH41	0.30	0.53	0.23	3.24%	2.54%	-0.69%
	CH17	1.36	0.53	(0.83)	1.26%	-0.04%	-1.30%
	CH27	0.99	0.47	(0.52)	2.86%	3.75%	0.89%
	CH15	5.86	0.45	(5.41)	0.96%	4.81%	3.85%
	CH06	1.36	0.42	(0.94)	-0.15%	5.28%	5.42%
	CH24	0.51	0.38	(0.13)	0.01%	1.10%	1.09%
	PON1	0.89	0.37	(0.52)	1.89%	3.97%	2.08%
	MC08	0.22	0.37	0.15	2.79%	-1.01%	-3.79%
	CH46	0.88	0.30	(0.57)	2.95%	5.20%	2.25%
	CH36	0.39	0.19	(0.20)	2.79%	5.90%	3.11%
	MC05	3.36	0.17	(3.19)	-0.11%	3.37%	3.47%
	CH32	0.31	0.10	(0.21)	-1.07%	10.67%	11.74%
	CH23	0.38	0.07	(0.32)	2.29%	4.67%	2.37%
	CH01	0.32	0.00	(0.32)	0.18%	#Error	#Error
	Total	48.64	25.49	(23.15)	1.20%	2.65%	1.45%
NORTH ARCOT							
	KPM2	1.87	2.56	0.69	2.15%	1.81%	-0.34%
	ABR1	2.50	2.40	(0.10)	3.60%	2.46%	-1.13%
	TRR1	0.79	2.26	1.48	3.88%	3.70%	-0.18%
	VEL1	0.30	2.19	1.89	2.26%	0.49%	-1.77%
	CGM1	1.69	2.01	0.32	1.76%	3.11%	1.35%
	VEL2	2.41	1.98	(0.43)	1.58%	4.72%	3.15%
	SBR1	2.12	1.27	(0.85)	1.00%	1.58%	0.58%
	WJD1	0.65	1.13	0.48	2.92%	4.68%	1.76%
	ARC2	1.15	1.06	(0.09)	3.02%	2.17%	-0.85%
	WJP1	1.11	1.02	(0.09)	-0.37%	6.40%	6.77%
	CYR1	0.95	0.90	(0.05)	2.61%	3.80%	1.19%
	VNB1	2.00	0.82	(1.18)	1.47%	5.16%	3.68%
	BGR1	0.80	0.81	0.01	2.04%	4.63%	2.59%
	KPM1	2.47	0.65	(1.83)	1.76%	2.88%	1.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	PLR1	0.47	0.61	0.14	0.82%	2.29%	1.47%
	GDM1	2.13	0.60	(1.53)	2.23%	4.44%	2.21%
	UGI1	0.30	0.60	0.29	2.78%	4.27%	1.49%
	TRL1	1.28	0.48	(0.80)	3.65%	3.90%	0.25%
	VSI1	1.51	0.46	(1.05)	0.51%	4.12%	3.61%
	TRT1	0.12	0.42	0.30	2.92%	2.40%	-0.51%
	SLG1	1.08	0.36	(0.72)	2.42%	4.69%	2.27%
	ANI1	0.10	0.23	0.12	2.14%	5.26%	3.11%
	AKM1	0.62	0.19	(0.44)	3.70%	3.52%	-0.19%
	PTU1	0.32	0.19	(0.14)	2.30%	3.81%	1.51%
	CPT1	1.44	0.10	(1.34)	2.37%	2.14%	-0.23%
	Total	30.21	25.30	(4.91)	2.09%	3.20%	1.11%
WEST-02	PMP1	1.15	2.33	1.17	3.35%	0.30%	-3.05%
	HSR1	1.54	1.93	0.39	-1.57%	2.77%	4.33%
	TRM1	1.57	1.57		1.96%	4.47%	2.51%
	SLM1	3.70	1.56	(2.14)	-1.55%	4.07%	5.62%
	PLC1	0.51	1.48	0.97	2.31%	2.67%	0.36%
	OML1	1.52	1.41	(0.12)	1.21%	2.99%	1.78%
	MTR1	0.16	1.28	1.11	5.32%	5.72%	0.40%
	VKL1	0.00	1.25	1.25	#Error	0.35%	#Error
	HSR2	0.44	1.19	0.75	2.89%	0.56%	-2.33%
	VPD1	2.39	1.12	(1.27)	0.77%	5.10%	4.33%
	ATU1	1.69	1.11	(0.58)	1.72%	2.08%	0.36%
	HRR1	1.62	0.97	(0.65)	2.83%	4.37%	1.54%
	EPI1	0.97	0.96	(0.01)	3.04%	4.91%	1.87%
	SLM2	0.28	0.78	0.50	2.54%	4.18%	1.64%
	BMD1	1.48	0.64	(0.83)	3.27%	4.95%	1.68%
	NKL2	1.77	0.62	(1.16)	1.83%	4.79%	2.96%
	SLM3	2.53	0.56	(1.97)	1.91%	5.22%	3.31%
	APN1	1.40	0.51	(0.90)	2.83%	5.08%	2.24%
	MCR1	2.28	0.49	(1.79)	0.36%	7.19%	6.84%
	SGI1	0.86	0.38	(0.48)	0.45%	5.10%	4.65%
	DPR2	0.31	0.37	0.06	2.89%	7.18%	4.29%
	DPR1	0.94	0.35	(0.60)	1.00%	5.07%	4.06%
	RSP1	0.12	0.29	0.17	2.79%	5.05%	2.26%
	EDP1	1.19	0.20	(0.99)	0.91%	4.81%	3.90%
	KRI1	0.97	0.20	(0.78)	2.58%	4.82%	2.24%
	KMM1	1.29	0.18	(1.12)	1.18%	4.81%	3.63%
	CMI1	0.64	0.15	(0.49)	1.87%	7.77%	5.90%
	SGG1	0.24	0.13	(0.12)	3.32%	3.93%	0.61%
	ERD1	0.72	0.08	(0.65)	3.44%	-95.27%	-98.71%
	ERD2	0.37	0.00	(0.37)	2.43%	#Error	#Error
	KVP1	0.12	0.00	(0.12)	1.89%	#Error	#Error
	PDR1	0.10	0.00	(0.10)	13.03%	#Error	#Error
	TCG1	0.21	0.00	(0.21)	1.72%	#Error	#Error
	Total	35.11	24.07	(11.04)	1.41%	3.17%	1.76%
CHENNAI-01	CH35	2.12	1.87	(0.26)	0.52%	4.01%	3.49%
	TKM1	0.44	1.30	0.86	2.00%	4.05%	2.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH14	3.57	1.26	(2.30)	1.74%	2.95%	1.21%
	CH37	0.89	1.03	0.14	1.00%	4.06%	3.06%
	CH07	1.64	1.01	(0.64)	0.56%	3.55%	2.99%
	CH22	0.57	0.83	0.26	3.00%	0.95%	-2.05%
	CH05	0.75	0.82	0.07	-0.30%	-5.95%	-5.65%
	CH19	2.19	0.82	(1.38)	-0.76%	8.05%	8.81%
	CH16	2.12	0.80	(1.32)	2.39%	5.27%	2.88%
	CH38	0.85	0.75	(0.10)	3.17%	4.79%	1.62%
	MC10	1.69	0.67	(1.02)	0.91%	-1.62%	-2.53%
	AVD1	3.40	0.63	(2.77)	0.83%	5.29%	4.46%
	CH30	0.55	0.61	0.06	2.94%	1.48%	-1.46%
	CH48	1.89	0.60	(1.29)	1.87%	4.58%	2.71%
	GUD2	0.26	0.50	0.24	0.63%	4.98%	4.35%
	CH26	0.59	0.49	(0.10)	2.08%	6.02%	3.94%
	KNR1	2.51	0.48	(2.03)	2.35%	3.39%	1.04%
	CGL1	1.06	0.45	(0.61)	1.54%	2.08%	0.53%
	MRM1	1.86	0.40	(1.47)	1.06%	3.51%	2.45%
	SKL1	0.57	0.39	(0.18)	2.78%	5.80%	3.02%
	MC09	1.03	0.36	(0.67)	3.38%	6.65%	3.27%
	CH45	1.27	0.36	(0.92)	1.50%	2.98%	1.48%
	CH40	2.97	0.31	(2.66)	-1.44%	2.66%	4.10%
	CH42	2.05	0.27	(1.77)	2.29%	5.78%	3.49%
	CH28	1.19	0.24	(0.95)	2.62%	4.35%	1.73%
	GUD1	1.96	0.20	(1.77)	1.75%	8.53%	6.78%
	CH08	1.01	0.15	(0.85)	2.95%	3.37%	0.42%
	CH39	0.00	0.14	0.14	#Error	6.75%	#Error
	CH11	0.61	0.07	(0.55)	4.09%	4.67%	0.57%
	CH29	0.66	0.00	(0.66)	0.53%	#Error	#Error
	MC02	0.15	0.00	(0.15)	3.32%	#Error	#Error
	Total	42.43	17.80	(24.63)	1.37%	3.51%	2.14%
SOUTH ARCOT							
	CUD1	2.52	3.10	0.58	-3.59%	3.78%	7.37%
	TVM2	1.53	1.80	0.26	2.06%	4.08%	2.01%
	NVL2	0.00	1.13	1.13	#Error	3.24%	#Error
	SJI1	0.64	1.05	0.42	0.65%	2.45%	1.81%
	POY2	1.79	1.04	(0.75)	3.54%	1.74%	-1.81%
	VPM2	1.33	0.98	(0.34)	2.28%	2.30%	0.01%
	POY1	0.91	0.98	0.07	3.56%	1.76%	-1.79%
	ULP1	2.10	0.97	(1.14)	2.33%	4.97%	2.63%
	CDM1	1.10	0.85	(0.25)	2.00%	4.58%	2.58%
	KML1	0.70	0.80	0.10	2.96%	3.84%	0.88%
	STP1	0.54	0.62	0.08	2.51%	3.49%	0.98%
	TRK1	2.06	0.59	(1.47)	2.52%	4.08%	1.56%
	KLM1	1.59	0.57	(1.02)	3.08%	4.30%	1.21%
	TDM1	2.10	0.56	(1.55)	-0.09%	4.46%	4.55%
	KKI2	1.14	0.53	(0.61)	3.86%	4.95%	1.09%
	MKM1	1.14	0.50	(0.64)	2.34%	5.59%	3.24%
	PRT1	2.08	0.36	(1.72)	-0.17%	5.32%	5.49%
	VPM1	0.50	0.29	(0.21)	1.62%	3.93%	2.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VCM1	0.36	0.27	(0.09)	2.53%	3.99%	1.46%
	TVM1	2.23	0.19	(2.04)	3.11%	2.30%	-0.81%
	Total	26.35	17.17	(9.18)	1.63%	3.63%	2.00%
WEST-01							
	UAM1	2.26	2.26	(0.01)	0.59%	-0.66%	-1.24%
	KMR1	1.06	2.23	1.16	2.89%	1.13%	-1.77%
	CBE2	2.79	2.06	(0.73)	1.79%	3.20%	1.42%
	KGI1	0.00	1.78	1.78	#Error	2.85%	#Error
	TPR1	1.46	0.98	(0.48)	2.78%	2.52%	-0.26%
	CNR1	1.14	0.81	(0.33)	1.66%	2.60%	0.94%
	GDR1	0.38	0.80	0.42	2.05%	3.63%	1.59%
	PPI1	0.90	0.68	(0.22)	4.27%	7.18%	2.90%
	CBE5	0.43	0.68	0.25	3.34%	4.75%	1.41%
	DPM2	0.79	0.58	(0.21)	0.21%	4.66%	4.45%
	KGM1	0.66	0.57	(0.09)	3.16%	5.43%	2.27%
	TPR3	0.29	0.50	0.21	4.13%	8.62%	4.49%
	PLI1	0.47	0.49	0.02	2.86%	4.70%	1.84%
	TPR2	0.31	0.45	0.14	2.60%	4.83%	2.23%
	KMD1	0.00	0.34	0.34	#Error	4.50%	#Error
	GBM1	0.44	0.33	(0.11)	2.86%	5.15%	2.29%
	CBE6	0.21	0.33	0.12	3.86%	6.25%	2.39%
	CBE3	0.00	0.29	0.29	#Error	6.78%	#Error
	PDM1	0.31	0.24	(0.07)	1.08%	4.39%	3.32%
	SNR1	0.36	0.21	(0.15)	6.18%	6.58%	0.40%
	ANR1	0.00	0.19	0.19	#Error	8.62%	#Error
	UMP1	0.14	0.13	(0.01)	1.88%	7.77%	5.88%
	TPR4	1.70	0.11	(1.59)	-0.53%	4.43%	4.96%
	MPM1	0.60	0.10	(0.49)	-0.61%	7.77%	8.39%
	AVI1	0.53	0.00	(0.53)	2.79%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE4	0.01	0.00	(0.01)	4.44%	#Error	#Error
	SUL1	0.24	0.00	(0.24)	3.69%	#Error	#Error
	SYM2	0.57	0.00	(0.57)	2.78%	#Error	#Error
	Total	18.06	17.16	(0.90)	1.92%	3.30%	1.38%
SOUTH-03							
	DKI1	0.48	2.19	1.71	4.63%	1.37%	-3.26%
	TDI1	0.00	1.51	1.51	#Error	3.76%	#Error
	TMM1	0.23	1.21	0.97	-3.22%	5.74%	8.96%
	MDU1	5.62	1.06	(4.56)	-0.33%	1.92%	2.26%
	KPT1	1.70	0.72	(0.98)	3.45%	5.18%	1.73%
	MPA1	1.44	0.69	(0.75)	3.56%	5.05%	1.49%
	MDU3	1.23	0.69	(0.55)	0.07%	4.53%	4.46%
	TEN2	1.23	0.62	(0.62)	1.44%	4.28%	2.84%
	CMR1	0.46	0.61	0.15	2.41%	2.46%	0.05%
	MDU6	1.15	0.56	(0.59)	2.98%	4.85%	1.87%
	NTM1	0.77	0.51	(0.27)	4.06%	3.35%	-0.71%
	NKI1	0.43	0.47	0.04	0.68%	5.61%	4.93%
	MDU5	0.33	0.47	0.13	2.78%	2.37%	-0.41%
	DGL1	0.93	0.43	(0.50)	2.63%	3.81%	1.18%
	ADP1	0.53	0.42	(0.11)	2.31%	6.54%	4.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	BNR1	0.93	0.42	(0.51)	1.01%	2.81%	1.80%
	TPT1	0.39	0.37	(0.02)	2.87%	1.18%	-1.70%
	KRR1	0.09	0.36	0.26	2.15%	4.36%	2.20%
	CBM1	1.40	0.34	(1.05)	2.76%	4.43%	1.67%
	MDU2	0.65	0.31	(0.34)	2.33%	4.28%	1.95%
	USL1	0.41	0.30	(0.11)	3.66%	5.18%	1.52%
	PNI1	0.10	0.29	0.18	2.14%	4.88%	2.74%
	MNM1	0.12	0.25	0.13	2.79%	6.44%	3.65%
	MLR1	2.46	0.23	(2.23)	1.58%	3.08%	1.50%
	SVG1	1.81	0.21	(1.59)	3.32%	4.47%	1.15%
	TEN1	1.08	0.20	(0.88)	2.73%	4.06%	1.33%
	ODM1	0.65	0.19	(0.46)	0.10%	5.63%	5.53%
	PKM1	0.14	0.18	0.04	9.00%	4.81%	-4.19%
	PVI1	0.09	0.14	0.05	2.79%	0.80%	-1.99%
	DGL2	0.45	0.13	(0.32)	2.76%	8.62%	5.86%
	SGP1	0.52	0.13	(0.39)	-0.57%	4.70%	5.26%
	PNV1	0.61	0.13	(0.48)	1.23%	5.50%	4.27%
	KYK1	0.00	0.11	0.11	#Error	7.77%	#Error
	ATG1	0.23	0.00	(0.23)	5.38%	#Error	#Error
	BTU1	0.33	0.00	(0.33)	2.70%	#Error	#Error
	KKD2	0.13	0.00	(0.13)	8.62%	#Error	#Error
	MDU4	1.13	0.00	(1.13)	5.60%	#Error	#Error
	Total	30.28	16.41	(13.87)	2.00%	3.84%	1.84%
TIRUPATI-01	ATP1	0.79	2.75	1.96	2.67%	1.87%	-0.79%
	KNL1	0.60	1.25	0.66	-0.61%	2.95%	3.56%
	CTO1	1.72	1.16	(0.56)	-0.05%	6.31%	6.36%
	KOU1	0.86	1.07	0.21	1.29%	0.84%	-0.45%
	KNL2	0.00	0.95	0.95	#Error	1.50%	#Error
	TPY2	0.56	0.84	0.28	2.18%	4.53%	2.35%
	PDT1	0.09	0.71	0.62	2.15%	1.98%	-0.17%
	RJP1	0.37	0.56	0.19	-1.01%	6.00%	7.00%
	DHN1	0.28	0.48	0.20	2.32%	2.84%	0.52%
	PUT1	0.00	0.38	0.38	#Error	1.10%	#Error
	KVL1	0.29	0.33	0.04	0.22%	6.21%	5.99%
	PGR1	0.13	0.32	0.20	3.75%	5.04%	1.29%
	SPE1	0.00	0.30	0.30	#Error	5.70%	#Error
	NDL1	0.48	0.28	(0.20)	-0.20%	4.05%	4.25%
	MPL1	0.00	0.28	0.28	#Error	4.82%	#Error
	BVL1	1.46	0.27	(1.20)	0.01%	3.30%	3.29%
	PMR1	0.64	0.19	(0.45)	3.29%	4.02%	0.73%
	VKI1	0.22	0.15	(0.06)	2.78%	2.10%	-0.69%
	ADI1	0.26	0.13	(0.13)	6.44%	4.82%	-1.62%
	TPI1	0.09	0.12	0.02	2.15%	4.92%	2.76%
	RCY1	0.10	0.07	(0.04)	2.14%	7.04%	4.89%
	PIL1	0.00	0.07	0.07	#Error	4.16%	#Error
	GTL1	0.45	0.00	(0.45)	2.44%	#Error	#Error
	KDA1	0.26	0.00	(0.26)	3.07%	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NLR1	0.11	0.00	(0.11)	-3.29%	#Error	#Error
	NYP1	0.26	0.00	(0.26)	5.20%	#Error	#Error
	TPY1	0.37	0.00	(0.37)	-1.01%	#Error	#Error
	Total	10.40	12.65	2.25	1.18%	3.21%	2.03%
VIJAYAWADA-01	TEL1	0.49	1.00	0.51	3.12%	0.40%	-2.72%
	BVR1	1.37	0.87	(0.50)	0.26%	1.07%	0.81%
	TNK1	0.00	0.69	0.69	#Error	-0.61%	#Error
	AMP1	0.27	0.68	0.40	1.79%	-0.65%	-2.44%
	MTM1	0.67	0.61	(0.06)	0.40%	3.48%	3.09%
	RAL1	0.14	0.49	0.35	2.78%	2.53%	-0.25%
	GVM1	0.00	0.43	0.43	#Error	3.18%	#Error
	BPP1	0.19	0.40	0.21	3.32%	4.06%	0.73%
	GNT2	0.22	0.29	0.07	2.55%	3.41%	0.86%
	VJW3	0.11	0.27	0.15	1.95%	4.76%	2.80%
	VJW4	1.35	0.24	(1.10)	0.03%	0.76%	0.73%
	VJW1	0.00	0.22	0.22	#Error	1.43%	#Error
	PPM1	0.00	0.21	0.21	#Error	4.08%	#Error
	TDD1	0.20	0.20	0.01	0.74%	4.81%	4.07%
	GNT1	0.77	0.18	(0.59)	-0.01%	3.92%	3.93%
	KND1	0.00	0.18	0.18	#Error	4.81%	#Error
	PNR1	0.00	0.15	0.15	#Error	3.93%	#Error
	VUY1	0.14	0.13	(0.01)	1.88%	0.83%	-1.05%
	OGL1	1.00	0.13	(0.87)	-1.34%	7.77%	9.11%
	ELU1	1.03	0.13	(0.90)	0.04%	7.71%	7.67%
	KDR1	0.35	0.12	(0.24)	2.79%	5.13%	2.34%
	CKT1	0.00	0.00		#Error	#Error	#Error
	CRL1	0.09	0.00	(0.09)	2.15%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.60	0.00	(0.60)	-0.61%	#Error	#Error
	JPT1	0.65	0.00	(0.65)	0.16%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.10	0.00	(0.10)	-0.51%	#Error	#Error
	TVU1	0.19	0.00	(0.19)	2.79%	#Error	#Error
	VJW2	0.16	0.00	(0.16)	5.19%	#Error	#Error
	VJW5	0.28	0.00	(0.28)	2.32%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	10.37	7.63	(2.74)	0.62%	2.14%	1.51%
KL-SOUTH	KLR1	0.28	2.11	1.83	4.53%	0.85%	-3.68%
	TVP1	3.31	1.47	(1.84)	3.94%	-0.02%	-3.96%
	PAS1	1.64	1.12	(0.52)	1.51%	-2.07%	-3.58%
	Total	5.22	4.71	(0.52)	3.21%	-0.12%	-3.33%
HO01	GHUB	5.13	0.00	(5.13)	-0.40%	#Error	#Error
	Total	5.13	0.00	(5.13)	-0.40%	#Error	#Error
	Total	334.08	228.11	(105.97)	1.56%	3.15%	1.60%