

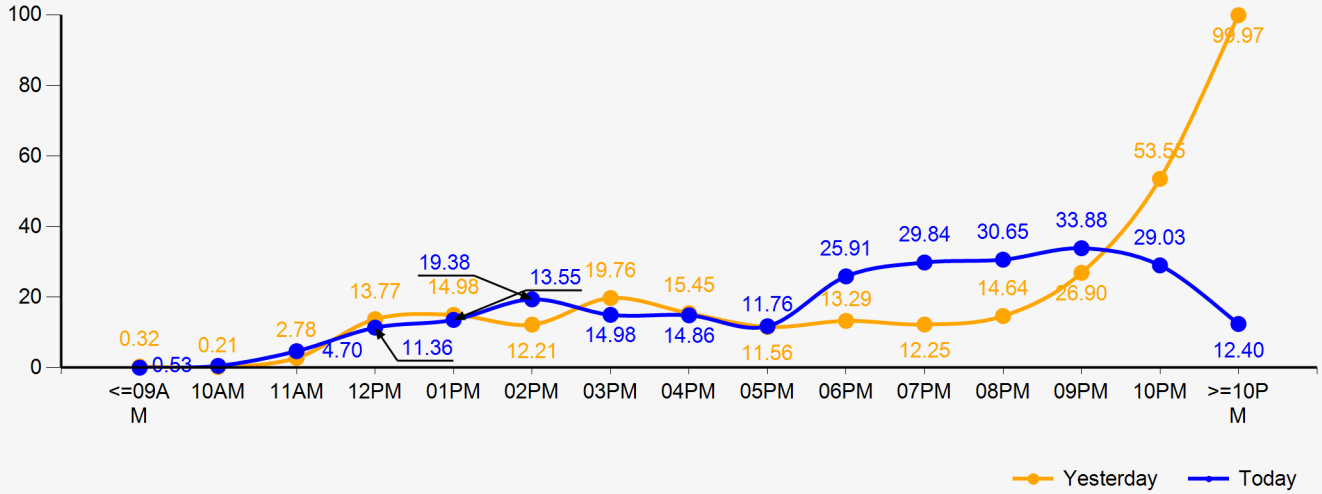
YD Sales : 311.63

YD GP%: 2.53%

TD Sales : 252.83

TD GP%: 2.74%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	31.67	36.08	4.41	3.37%	1.99%	-1.38%
CHENNAI-02	39.87	27.24	(12.63)	2.35%	3.07%	0.72%
NORTH ARCOT	37.14	27.09	(10.05)	2.56%	3.09%	0.53%
CHENNAI-01	31.30	26.76	(4.54)	2.87%	2.99%	0.12%
WEST-02	33.27	23.40	(9.87)	2.79%	3.67%	0.87%
TRICHY-01	16.98	21.91	4.93	4.36%	2.37%	-1.99%
SOUTH-03	23.07	21.51	(1.56)	3.17%	3.66%	0.49%
SOUTH ARCOT	26.86	17.77	(9.09)	3.30%	2.37%	-0.93%
WEST-01	7.56	15.10	7.54	2.95%	3.16%	0.21%
VIJAYAWADA-01	6.52	13.17	6.64	2.65%	2.54%	-0.11%
TIRUPATI-01	16.70	13.12	(3.58)	1.43%	2.41%	0.98%
HO01	38.73	7.67	(31.06)	0.12%	-0.16%	-0.28%
KL-SOUTH	1.96	2.02	0.07	2.87%	1.50%	-1.36%
Total	311.63	252.83	(59)	2.53%	2.74%	0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	2.24	4.55	2.31	3.01%	1.34%	-1.67%
	TVL1	1.96	3.62	1.66	2.46%	2.26%	-0.20%
	KYR1	0.08	1.91	1.83	4.99%	2.50%	-2.49%
	NGR1	1.74	1.90	0.16	4.07%	1.33%	-2.73%
	SNL1	0.20	1.79	1.60	3.93%	1.74%	-2.19%
	KGL1	0.53	1.79	1.26	3.97%	-5.73%	-9.70%
	TUT2	1.31	1.73	0.42	2.90%	3.38%	0.49%
	PKD1	0.67	1.62	0.95	3.68%	3.10%	-0.58%
	TKY1	0.96	1.23	0.27	4.95%	2.88%	-2.07%
	VNR2	2.75	1.20	(1.56)	3.07%	5.02%	1.94%
	VLY1	2.51	1.16	(1.34)	2.24%	2.47%	0.23%
	APK1	0.51	1.12	0.61	4.28%	2.94%	-1.34%
	SDI1	0.33	1.11	0.78	3.75%	2.66%	-1.09%
	KVT1	1.57	1.10	(0.47)	5.57%	0.34%	-5.23%
	TKS2	1.31	1.03	(0.27)	2.31%	3.35%	1.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SGT1	1.87	0.94	(0.93)	2.41%	-1.92%	-4.34%
	SVK1	1.41	0.93	(0.48)	3.11%	4.77%	1.66%
	TYI1	0.66	0.85	0.20	5.24%	3.15%	-2.09%
	COL1	0.94	0.75	(0.19)	2.53%	1.10%	-1.44%
	KSM1	0.28	0.57	0.30	4.38%	2.63%	-1.75%
	STU2	0.19	0.54	0.35	-3.10%	1.73%	4.82%
	TKS1	0.90	0.54	(0.36)	4.25%	5.61%	1.36%
	UDN1	0.59	0.53	(0.06)	4.82%	3.06%	-1.76%
	MAR1	0.74	0.53	(0.21)	3.69%	3.46%	-0.22%
	MMT1	0.11	0.51	0.41	1.57%	0.75%	-0.82%
	TCN1	0.45	0.40	(0.05)	2.99%	4.48%	1.50%
	ERL1	0.27	0.40	0.13	3.38%	3.05%	-0.33%
	VKM1	0.44	0.38	(0.06)	4.40%	1.10%	-3.30%
	ASM1	1.50	0.31	(1.18)	1.85%	5.07%	3.22%
	VNR1	1.10	0.31	(0.79)	4.80%	-3.05%	-7.85%
	ARM1	0.77	0.27	(0.50)	3.91%	4.34%	0.43%
	RND1	0.35	0.19	(0.16)	8.02%	5.94%	-2.08%
	PDI1	0.37	0.13	(0.24)	3.31%	7.77%	4.46%
	RPM1	0.07	0.11	0.04	4.16%	10.26%	6.10%
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	31.67	36.08	4.41	3.37%	1.99%	-1.38%
CHENNAI-02							
	CH15	2.45	3.42	0.97	4.93%	3.46%	-1.47%
	CH06	3.33	2.99	(0.33)	1.89%	2.38%	0.50%
	CH18	0.74	2.93	2.19	1.09%	0.75%	-0.33%
	MJR1	3.26	1.81	(1.45)	-0.15%	4.23%	4.38%
	MC05	1.65	1.56	(0.09)	3.43%	2.40%	-1.03%
	CH34	2.40	1.56	(0.84)	2.55%	3.73%	1.18%
	CH20	5.11	1.42	(3.69)	0.59%	3.78%	3.19%
	CH03	2.63	1.32	(1.31)	3.77%	5.76%	1.99%
	CH24	2.58	1.30	(1.28)	0.83%	1.47%	0.64%
	CH21	1.73	1.03	(0.70)	3.07%	2.97%	-0.10%
	CH41	0.33	0.95	0.62	8.93%	2.42%	-6.52%
	MC06	2.29	0.86	(1.44)	2.23%	5.20%	2.97%
	CH33	0.78	0.79	0.02	2.58%	6.43%	3.85%
	CH32	0.14	0.61	0.47	8.62%	1.48%	-7.13%
	CH09	1.43	0.53	(0.90)	2.25%	1.53%	-0.72%
	CH17	0.13	0.52	0.39	4.82%	2.09%	-2.72%
	GPD1	0.32	0.50	0.19	4.70%	4.78%	0.08%
	CH27	0.00	0.48	0.48	#Error	5.39%	#Error
	PON1	0.21	0.47	0.26	7.33%	3.82%	-3.51%
	CH46	0.27	0.47	0.20	5.31%	4.82%	-0.49%
	UKI1	0.84	0.41	(0.43)	6.23%	5.16%	-1.08%
	CH44	1.71	0.38	(1.33)	4.48%	3.50%	-0.98%
	CH31	0.97	0.30	(0.67)	0.15%	-1.84%	-2.00%
	CH12	2.17	0.27	(1.89)	1.59%	3.40%	1.81%
	MC08	0.01	0.24	0.22	4.44%	-3.17%	-7.60%
	CH43	0.93	0.13	(0.81)	3.05%	4.82%	1.76%
	CH01	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	0.85	0.00	(0.85)	2.38%	#Error	#Error
	CH36	0.60	0.00	(0.60)	3.03%	#Error	#Error
	Total	39.87	27.24	(12.63)	2.35%	3.07%	0.72%
NORTH ARCOT							
	KPM2	3.95	2.50	(1.45)	1.79%	2.35%	0.56%
	TRL1	1.10	2.48	1.38	-0.88%	0.89%	1.78%
	TRR1	0.74	2.35	1.61	4.53%	2.77%	-1.75%
	WJP1	0.23	2.32	2.09	5.38%	4.03%	-1.35%
	VEL2	3.93	1.83	(2.10)	3.25%	2.72%	-0.53%
	GDM1	0.95	1.73	0.78	6.59%	2.87%	-3.72%
	AKM1	2.47	1.47	(1.00)	3.78%	1.68%	-2.10%
	TRT1	1.44	1.15	(0.29)	0.16%	1.54%	1.38%
	VNB1	0.67	1.07	0.40	3.76%	5.54%	1.78%
	UGI1	0.68	1.04	0.36	5.34%	3.26%	-2.08%
	CGM1	3.63	1.00	(2.64)	2.33%	3.17%	0.84%
	WJD1	3.02	1.00	(2.02)	1.36%	5.29%	3.93%
	KPM1	1.22	0.97	(0.25)	2.66%	4.83%	2.17%
	ABR1	0.98	0.94	(0.04)	3.17%	2.56%	-0.61%
	SBR1	1.74	0.91	(0.84)	2.14%	1.35%	-0.79%
	VEL1	0.50	0.81	0.31	6.18%	7.53%	1.34%
	ANI1	1.18	0.52	(0.67)	2.11%	6.26%	4.15%
	CPT1	0.12	0.49	0.37	-0.20%	0.77%	0.97%
	SLG1	2.90	0.48	(2.42)	1.05%	3.26%	2.21%
	PTU1	1.34	0.46	(0.88)	2.84%	4.59%	1.75%
	PLR1	1.31	0.41	(0.90)	3.47%	2.62%	-0.86%
	CYR1	0.29	0.35	0.06	7.62%	3.11%	-4.51%
	VSI1	1.37	0.32	(1.06)	1.03%	5.11%	4.08%
	ARC2	0.90	0.28	(0.62)	5.50%	5.06%	-0.44%
	BGR1	0.47	0.23	(0.24)	3.36%	3.92%	0.57%
	Total	37.14	27.09	(10.05)	2.56%	3.09%	0.53%
CHENNAI-01							
	KNR1	0.78	2.22	1.44	4.24%	1.80%	-2.44%
	CGL1	0.14	1.96	1.82	4.81%	2.75%	-2.06%
	CH40	2.50	1.70	(0.80)	1.29%	0.25%	-1.05%
	CH14	2.14	1.65	(0.50)	-0.04%	5.92%	5.96%
	CH08	1.34	1.61	0.27	7.10%	3.93%	-3.16%
	AVD1	0.52	1.60	1.08	5.78%	2.00%	-3.78%
	GUD2	0.72	1.44	0.72	3.54%	1.62%	-1.91%
	MC10	1.15	1.42	0.27	4.88%	2.35%	-2.54%
	CH05	1.51	1.26	(0.25)	2.63%	1.78%	-0.85%
	CH30	2.52	1.21	(1.31)	1.76%	0.98%	-0.78%
	TKM1	0.39	1.16	0.77	1.93%	1.19%	-0.74%
	CH16	2.51	0.83	(1.68)	4.31%	3.36%	-0.96%
	CH35	0.49	0.80	0.31	5.65%	3.27%	-2.39%
	CH22	1.05	0.79	(0.26)	2.97%	2.22%	-0.76%
	MRM1	1.72	0.77	(0.95)	3.38%	4.16%	0.78%
	CH38	2.60	0.68	(1.92)	2.38%	4.56%	2.19%
	MC09	0.10	0.66	0.56	13.03%	5.13%	-7.90%
	CH07	2.22	0.64	(1.58)	0.08%	3.45%	3.37%
	CH28	0.77	0.53	(0.24)	2.12%	3.91%	1.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH19	0.11	0.53	0.42	4.16%	6.69%	2.53%
	CH45	0.45	0.49	0.04	3.10%	1.89%	-1.21%
	CH11	1.18	0.48	(0.70)	2.77%	4.81%	2.05%
	CH42	1.11	0.43	(0.68)	5.23%	5.32%	0.09%
	MC02	0.00	0.35	0.35	#Error	3.82%	#Error
	SKL1	1.59	0.33	(1.26)	1.05%	3.86%	2.81%
	CH48	0.54	0.33	(0.21)	7.84%	9.22%	1.38%
	GUD1	0.00	0.32	0.32	#Error	6.61%	#Error
	CH29	0.36	0.31	(0.05)	5.17%	4.52%	-0.65%
	CH26	0.53	0.21	(0.31)	1.53%	4.16%	2.63%
	CH39	0.25	0.06	(0.19)	5.36%	3.25%	-2.11%
	CH37	0.01	0.00	(0.01)	14.27%	#Error	#Error
	Total	31.30	26.76	(4.54)	2.87%	2.99%	0.12%
WEST-02							
	MCR1	0.72	1.94	1.22	0.69%	4.16%	3.47%
	DPR2	0.26	1.80	1.54	6.21%	2.11%	-4.10%
	SLM3	0.73	1.69	0.96	1.01%	4.36%	3.35%
	TRM1	0.90	1.67	0.76	5.42%	6.15%	0.73%
	SGI1	0.94	1.64	0.70	3.84%	2.39%	-1.45%
	OML1	0.92	1.43	0.51	3.37%	2.65%	-0.72%
	SLM1	3.89	1.25	(2.65)	3.17%	2.53%	-0.64%
	NKL2	1.42	1.24	(0.18)	2.88%	6.18%	3.30%
	PMP1	2.42	1.17	(1.24)	2.91%	2.31%	-0.60%
	ATU1	1.16	0.85	(0.32)	2.46%	1.37%	-1.10%
	RSP1	0.70	0.84	0.13	-6.12%	3.25%	9.38%
	SLM2	0.29	0.81	0.51	3.87%	4.16%	0.29%
	DPR1	0.46	0.76	0.30	4.66%	2.26%	-2.40%
	VPD1	1.09	0.74	(0.35)	5.14%	8.16%	3.02%
	TCG1	0.27	0.69	0.42	1.33%	1.45%	0.12%
	HRR1	2.31	0.64	(1.67)	2.52%	1.59%	-0.94%
	BMD1	0.88	0.56	(0.32)	4.11%	4.98%	0.87%
	VKL1	0.00	0.53	0.53	#Error	1.53%	#Error
	MTR1	0.75	0.52	(0.23)	2.85%	5.10%	2.25%
	HSR1	1.30	0.45	(0.85)	2.78%	0.80%	-1.98%
	ERD1	0.53	0.35	(0.18)	3.55%	6.43%	2.88%
	PLC1	1.13	0.30	(0.83)	2.80%	5.03%	2.23%
	SGG1	0.52	0.29	(0.23)	5.38%	3.85%	-1.53%
	EPI1	0.66	0.28	(0.39)	4.27%	8.15%	3.88%
	KRI1	2.86	0.26	(2.60)	1.10%	5.89%	4.79%
	HSR2	3.71	0.20	(3.50)	3.07%	4.81%	1.74%
	ERD2	0.00	0.14	0.14	#Error	4.81%	#Error
	KMM1	0.81	0.14	(0.67)	2.32%	4.81%	2.49%
	EDP1	0.48	0.12	(0.36)	2.59%	1.94%	-0.65%
	PDR1	0.23	0.09	(0.14)	4.52%	1.57%	-2.95%
	APN1	0.33	0.00	(0.33)	4.27%	#Error	#Error
	CMI1	0.57	0.00	(0.57)	2.06%	#Error	#Error
	KVP1	0.00	0.00		#Error	#Error	#Error
	Total	33.27	23.40	(9.87)	2.79%	3.67%	0.87%
TRICHY-01							
	TRY1	2.71	2.84	0.13	2.32%	3.27%	0.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TNJ1	0.48	2.48	2.01	4.54%	1.84%	-2.70%
	PBR2	0.77	2.16	1.39	6.26%	-0.99%	-7.25%
	TVR2	0.40	2.12	1.72	4.26%	-5.80%	-10.06%
	MSI1	0.34	1.06	0.72	4.69%	3.56%	-1.12%
	NGT1	0.23	0.94	0.71	3.92%	3.90%	-0.02%
	AYR1	1.35	0.94	(0.42)	3.37%	4.33%	0.96%
	TRY3	0.07	0.90	0.84	4.16%	3.43%	-0.73%
	PDK1	0.00	0.89	0.89	#Error	2.52%	#Error
	TVR1	0.13	0.72	0.59	4.16%	1.57%	-2.59%
	TTP1	1.05	0.70	(0.35)	5.67%	6.29%	0.62%
	PTK1	0.47	0.69	0.22	4.82%	4.12%	-0.70%
	MVM1	0.82	0.60	(0.22)	4.14%	6.07%	1.92%
	KRN1	0.63	0.58	(0.05)	7.10%	7.82%	0.72%
	MDI1	0.76	0.58	(0.19)	4.38%	4.87%	0.49%
	NMM1	1.30	0.56	(0.74)	5.84%	4.70%	-1.15%
	KUM1	0.37	0.54	0.17	2.62%	5.53%	2.91%
	TYR1	1.76	0.52	(1.25)	3.62%	3.03%	-0.59%
	TNJ2	0.21	0.45	0.24	6.47%	5.55%	-0.92%
	TRY2	0.01	0.38	0.37	5.18%	4.63%	-0.55%
	ORU1	1.02	0.35	(0.68)	4.55%	3.33%	-1.22%
	JKM1	1.24	0.31	(0.93)	5.28%	4.52%	-0.76%
	NCK1	0.36	0.29	(0.08)	4.31%	4.03%	-0.28%
	PBR1	0.28	0.22	(0.06)	6.42%	3.04%	-3.38%
	APM1	0.00	0.09	0.09	#Error	4.79%	#Error
	KIK1	0.20	0.00	(0.20)	3.63%	#Error	#Error
	Total	16.98	21.91	4.93	4.36%	2.37%	-1.99%
SOUTH-03							
	MDU1	1.01	2.12	1.11	5.40%	4.37%	-1.03%
	DGL1	1.92	1.67	(0.25)	2.54%	2.88%	0.34%
	TEN1	0.25	1.36	1.11	3.93%	4.60%	0.67%
	CMR1	0.00	1.17	1.17	#Error	3.11%	#Error
	TDI1	0.38	1.10	0.72	6.59%	2.86%	-3.73%
	PVI1	0.13	1.05	0.92	3.93%	5.67%	1.74%
	TPT1	0.26	1.00	0.74	5.06%	1.23%	-3.83%
	MDU6	0.24	0.99	0.75	3.69%	3.44%	-0.24%
	BNR1	0.55	0.93	0.38	3.61%	4.43%	0.82%
	SGP1	0.26	0.92	0.66	4.39%	2.40%	-1.99%
	MDU4	1.52	0.88	(0.64)	4.18%	2.66%	-1.51%
	MDU2	0.06	0.87	0.80	6.15%	1.19%	-4.96%
	DKI1	1.07	0.81	(0.26)	2.36%	3.45%	1.10%
	MPA1	0.32	0.80	0.48	5.06%	-1.35%	-6.41%
	ADP1	0.85	0.76	(0.09)	-4.59%	7.33%	11.92%
	DGL2	0.25	0.54	0.29	4.83%	4.81%	-0.03%
	PNV1	0.00	0.49	0.49	#Error	4.82%	#Error
	TMM1	1.55	0.44	(1.11)	-0.36%	4.05%	4.41%
	NTM1	0.39	0.40	0.01	3.90%	3.01%	-0.88%
	USL1	1.73	0.40	(1.33)	4.03%	7.68%	3.65%
	ODM1	0.43	0.39	(0.04)	6.80%	5.25%	-1.55%
	SVG1	1.60	0.36	(1.24)	2.96%	3.23%	0.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KPT1	0.23	0.34	0.11	7.33%	4.43%	-2.90%
	MDU3	0.31	0.25	(0.06)	3.10%	2.93%	-0.17%
	PKM1	0.49	0.23	(0.26)	5.23%	7.33%	2.10%
	BTU1	1.52	0.22	(1.30)	3.77%	4.81%	1.04%
	NKI1	0.38	0.21	(0.17)	1.64%	5.79%	4.15%
	MDU5	0.68	0.15	(0.53)	5.20%	5.46%	0.25%
	MNM1	0.63	0.14	(0.49)	2.85%	5.31%	2.46%
	TEN2	1.05	0.14	(0.91)	0.36%	4.81%	4.45%
	ATG1	1.55	0.13	(1.42)	3.71%	5.16%	1.45%
	PNI1	0.33	0.13	(0.20)	4.04%	3.93%	-0.11%
	CBM1	0.96	0.12	(0.83)	4.86%	2.16%	-2.69%
	KKD2	0.07	0.00	(0.07)	4.16%	#Error	#Error
	KRR1	0.09	0.00	(0.09)	4.17%	#Error	#Error
	MLR1	0.00	0.00		#Error	#Error	#Error
	Total	23.07	21.51	(1.56)	3.17%	3.66%	0.49%
SOUTH ARCOT	CDM1	1.22	3.13	1.91	5.67%	-0.80%	-6.47%
	KKI2	0.97	2.36	1.39	4.03%	3.78%	-0.24%
	CUD1	3.57	1.56	(2.01)	3.23%	2.73%	-0.50%
	NVL2	1.50	1.39	(0.11)	2.81%	2.54%	-0.27%
	VPM1	0.43	1.22	0.79	3.89%	2.61%	-1.28%
	TDM1	1.09	0.98	(0.12)	5.36%	0.30%	-5.06%
	TRK1	2.28	0.84	(1.44)	3.94%	2.53%	-1.40%
	ULP1	1.13	0.84	(0.30)	3.65%	3.33%	-0.32%
	POY1	1.03	0.81	(0.22)	2.31%	2.23%	-0.08%
	PRT1	1.08	0.70	(0.37)	4.56%	3.76%	-0.80%
	MKM1	0.65	0.66	0.01	3.35%	1.66%	-1.70%
	SJI1	1.84	0.62	(1.22)	2.74%	3.93%	1.19%
	STP1	0.23	0.49	0.27	0.64%	4.43%	3.80%
	KML1	0.38	0.47	0.09	3.26%	4.24%	0.98%
	VPM2	3.02	0.45	(2.58)	2.30%	3.79%	1.49%
	TVM2	2.63	0.41	(2.21)	1.61%	3.92%	2.31%
	VCM1	1.82	0.28	(1.53)	2.48%	9.04%	6.56%
	POY2	0.93	0.24	(0.70)	5.41%	-0.20%	-5.61%
	KLM1	0.76	0.16	(0.60)	4.46%	5.31%	0.85%
	TVM1	0.29	0.15	(0.14)	4.60%	3.93%	-0.68%
	Total	26.86	17.77	(9.09)	3.30%	2.37%	-0.93%
WEST-01	CBE2	0.11	3.32	3.21	-3.60%	2.54%	6.14%
	KGI1	0.09	1.20	1.10	4.17%	2.27%	-1.90%
	AVI1	0.00	1.18	1.18	#Error	1.79%	#Error
	KMD1	0.14	1.05	0.91	4.81%	0.86%	-3.95%
	TPR2	0.26	0.98	0.73	1.62%	2.69%	1.07%
	KMR1	0.11	0.82	0.71	-3.60%	4.36%	7.96%
	SYM2	0.90	0.77	(0.13)	4.73%	-1.96%	-6.69%
	PPI1	0.00	0.64	0.64	#Error	6.47%	#Error
	GDR1	1.05	0.50	(0.55)	0.91%	3.74%	2.82%
	KGM1	0.42	0.49	0.07	6.38%	2.04%	-4.35%
	GBM1	0.00	0.48	0.48	#Error	4.72%	#Error
	CBE6	0.10	0.48	0.38	-1.58%	3.95%	5.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UAM1	0.65	0.48	(0.18)	5.36%	5.52%	0.16%
	TPR1	1.59	0.43	(1.16)	2.74%	7.40%	4.66%
	PDM1	0.00	0.40	0.40	#Error	3.35%	#Error
	CNR1	0.00	0.30	0.30	#Error	6.83%	#Error
	CBE4	0.11	0.26	0.15	-3.60%	8.64%	12.24%
	TPR4	0.22	0.25	0.03	7.90%	3.90%	-4.00%
	DPM2	0.84	0.24	(0.60)	3.13%	5.46%	2.33%
	CBE1	0.00	0.22	0.22	#Error	4.81%	#Error
	SUL1	0.14	0.21	0.07	4.11%	3.92%	-0.19%
	ANR1	0.00	0.14	0.14	#Error	4.81%	#Error
	TPR3	0.00	0.10	0.10	#Error	1.57%	#Error
	MPM1	0.00	0.10	0.10	#Error	10.67%	#Error
	SNR1	0.11	0.06	(0.05)	-3.60%	3.25%	6.85%
	CBE3	0.00	0.00		#Error	#Error	#Error
	PLI1	0.20	0.00	(0.20)	3.93%	#Error	#Error
	UMP1	0.52	0.00	(0.52)	2.09%	#Error	#Error
	Total	7.56	15.10	7.54	2.95%	3.16%	0.21%
VIJAYAWADA-01	ELU1	0.00	0.84	0.84	#Error	2.11%	#Error
	BVR1	0.97	0.83	(0.14)	4.58%	2.20%	-2.38%
	VJW5	0.11	0.75	0.64	1.57%	2.10%	0.53%
	PRL1	0.36	0.74	0.38	4.81%	2.21%	-2.60%
	GNT2	0.40	0.64	0.24	4.04%	0.49%	-3.55%
	RMV1	0.42	0.61	0.19	4.26%	1.48%	-2.77%
	VJW4	0.00	0.61	0.61	#Error	1.48%	#Error
	KDR1	0.15	0.59	0.45	3.93%	2.39%	-1.53%
	TDD1	0.00	0.58	0.58	#Error	3.42%	#Error
	PPM1	0.15	0.52	0.38	3.93%	0.49%	-3.43%
	GVM1	0.00	0.48	0.48	#Error	4.55%	#Error
	GNT1	0.11	0.48	0.36	-3.60%	3.62%	7.22%
	OGL1	0.00	0.47	0.47	#Error	4.82%	#Error
	CRL1	0.54	0.42	(0.11)	3.45%	3.92%	0.47%
	VUY1	0.56	0.41	(0.15)	1.50%	2.60%	1.10%
	KND1	0.14	0.40	0.26	4.81%	-2.72%	-7.53%
	AMP1	0.60	0.37	(0.23)	0.45%	0.06%	-0.39%
	MTM1	0.34	0.37	0.03	0.05%	3.53%	3.48%
	NRT1	0.00	0.37	0.37	#Error	4.26%	#Error
	VJW1	0.26	0.36	0.10	0.23%	3.52%	3.28%
	TVU1	0.00	0.32	0.32	#Error	3.27%	#Error
	PNR1	0.38	0.32	(0.06)	1.10%	3.93%	2.83%
	PAP1	0.00	0.32	0.32	#Error	3.18%	#Error
	JPT1	0.51	0.31	(0.20)	4.32%	3.10%	-1.22%
	GDV1	0.00	0.25	0.25	#Error	4.83%	#Error
	VJW2	0.09	0.25	0.16	4.79%	4.18%	-0.62%
	JGG1	0.00	0.22	0.22	#Error	4.81%	#Error
	VJW3	0.00	0.14	0.14	#Error	4.81%	#Error
	TEL1	0.13	0.11	(0.02)	3.92%	1.57%	-2.36%
	BPP1	0.06	0.09	0.03	-0.70%	4.17%	4.87%
	CKT1	0.11	0.00	(0.11)	4.16%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	DPE1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.16	0.00	(0.16)	-5.50%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	6.52	13.17	6.64	2.65%	2.54%	-0.11%
TIRUPATI-01							
	KNL1	0.82	2.44	1.62	1.36%	1.48%	0.13%
	TPY2	0.80	2.20	1.40	-0.15%	0.72%	0.87%
	CTO1	7.47	1.13	(6.34)	0.80%	3.23%	2.43%
	PGR1	0.25	0.99	0.74	4.44%	3.77%	-0.68%
	PDT1	0.00	0.75	0.75	#Error	2.10%	#Error
	KHT1	0.10	0.74	0.63	-0.39%	1.90%	2.30%
	NLR1	0.00	0.69	0.69	#Error	0.78%	#Error
	SPE1	0.00	0.56	0.56	#Error	3.83%	#Error
	PIL1	0.56	0.46	(0.09)	3.24%	4.21%	0.96%
	DHN1	0.53	0.46	(0.07)	3.61%	3.37%	-0.25%
	BVL1	1.09	0.42	(0.67)	2.52%	4.66%	2.14%
	NDL1	0.69	0.38	(0.31)	1.45%	1.10%	-0.35%
	KNL2	1.12	0.33	(0.79)	-0.41%	4.81%	5.23%
	KOU1	0.09	0.29	0.19	4.16%	4.70%	0.54%
	RJP1	0.00	0.28	0.28	#Error	1.40%	#Error
	GTL1	1.23	0.25	(0.98)	3.05%	4.83%	1.79%
	VKI1	0.00	0.19	0.19	#Error	4.17%	#Error
	PMR1	0.00	0.19	0.19	#Error	4.30%	#Error
	TPI1	0.15	0.15		3.93%	3.93%	0.00%
	TPY1	0.24	0.14	(0.10)	0.38%	4.81%	4.43%
	ATP1	0.17	0.11	(0.07)	4.16%	1.57%	-2.60%
	ADI1	0.61	0.00	(0.61)	2.73%	#Error	#Error
	KDA1	0.11	0.00	(0.11)	-3.60%	#Error	#Error
	MPL1	0.20	0.00	(0.20)	4.81%	#Error	#Error
	NYP1	0.11	0.00	(0.11)	-3.60%	#Error	#Error
	PUT1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	RCY1	0.21	0.00	(0.21)	3.92%	#Error	#Error
	Total	16.70	13.12	(3.58)	1.43%	2.41%	0.98%
HO01							
	GHUB	38.73	7.67	(31.06)	0.12%	-0.16%	-0.28%
	Total	38.73	7.67	(31.06)	0.12%	-0.16%	-0.28%
KL-SOUTH							
	TVP1	1.13	1.96	0.83	3.50%	1.45%	-2.05%
	PAS1	0.83	0.06	(0.77)	2.01%	3.25%	1.24%
	Total	1.96	2.02	0.07	2.87%	1.50%	-1.36%
	Total	311.63	252.83	(58.80)	2.53%	2.74%	0.21%