



Mobile - Daily Sales Performance As on 01-05-2026 11:30:51 PM

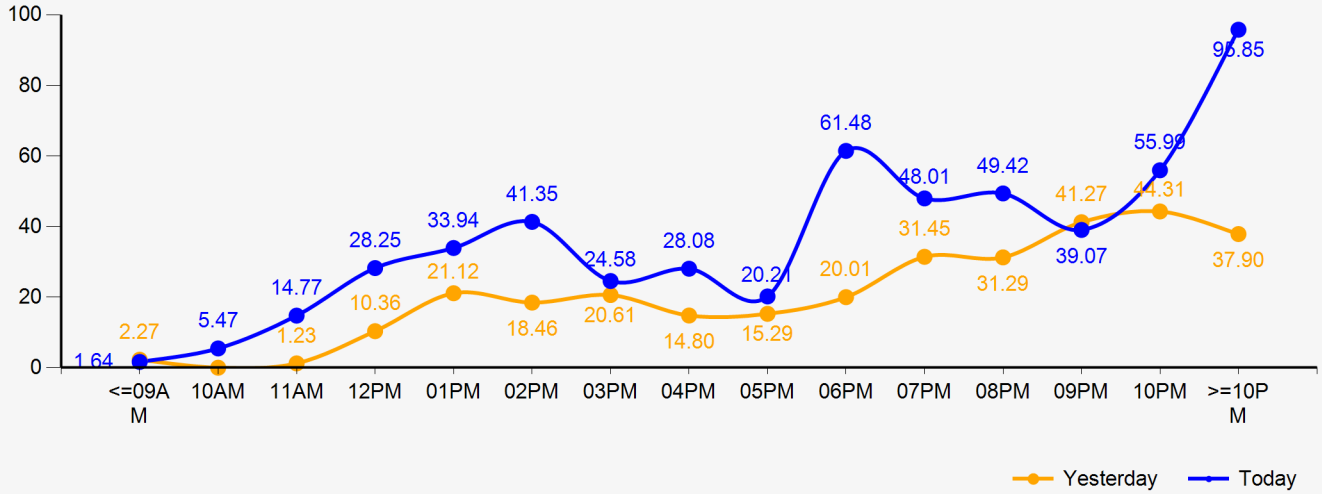
YD Sales : 310.35

YD GP%: 3.14%

TD Sales : 548.14

TD GP%: 3.96%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	46.27	83.02	36.76	3.16%	3.27%	0.10%
CHENNAI-02	64.74	56.93	(7.81)	1.49%	4.37%	2.88%
WEST-01	9.03	54.45	45.42	6.99%	3.78%	-3.22%
CHENNAI-01	27.74	54.17	26.44	4.70%	4.41%	-0.29%
WEST-02	21.20	50.34	29.13	6.26%	5.43%	-0.83%
NORTH ARCOT	40.08	47.37	7.29	2.81%	3.86%	1.05%
SOUTH-03	37.14	45.67	8.53	2.09%	3.41%	1.32%
TRICHY-01	12.53	39.73	27.19	6.87%	5.40%	-1.47%
VIJAYAWADA-01	1.41	34.36	32.95	5.54%	3.07%	-2.47%
TIRUPATI-01	5.26	30.45	25.19	4.07%	5.03%	0.95%
SOUTH ARCOT	35.73	22.68	(13.05)	2.52%	3.66%	1.15%
KL-NORTH	8.92	19.55	10.63	1.03%	1.12%	0.09%
KL-SOUTH	0.27	9.42	9.15	1.78%	1.80%	0.02%
HO01	0.04	0.00	(0.04)	0.12%	#Error	#Error
Total	310.35	548.14	238	3.14%	3.96%	0.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	4.34	9.21	4.87	2.76%	1.53%	-1.23%
	VNR2	5.41	6.73	1.32	-0.34%	5.28%	5.63%
	KVT1	1.42	5.95	4.54	3.30%	1.97%	-1.33%
	TVL1	2.13	5.78	3.65	6.33%	3.04%	-3.29%
	TUT2	1.07	5.40	4.33	7.11%	4.08%	-3.03%
	VLY1	0.59	3.77	3.18	3.81%	1.90%	-1.91%
	KGL1	2.84	3.65	0.81	4.30%	2.57%	-1.73%
	TCN1	0.34	3.01	2.67	10.99%	3.71%	-7.29%
	TKS2	1.56	2.71	1.15	5.17%	3.20%	-1.97%
	KYR1	1.58	2.31	0.72	6.36%	3.24%	-3.13%
	ERL2	2.02	2.27	0.25	6.21%	4.59%	-1.63%
	ARM1	1.21	2.23	1.02	0.49%	1.18%	0.69%
	SKD1	0.16	2.23	2.07	15.02%	5.96%	-9.05%
	PKD1	2.51	2.19	(0.31)	4.68%	3.11%	-1.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SVK1	1.02	2.16	1.13	-7.68%	-2.82%	4.85%
	SNL1	1.48	2.13	0.65	2.00%	0.75%	-1.25%
	STU2	0.28	1.98	1.69	1.63%	6.64%	5.01%
	MMT1	0.28	1.94	1.66	1.62%	3.38%	1.76%
	MAR1	2.87	1.90	(0.98)	0.68%	3.39%	2.71%
	APK1	0.37	1.90	1.53	1.48%	1.48%	0.00%
	TYI1	0.49	1.88	1.39	2.21%	4.17%	1.96%
	NGR1	3.29	1.77	(1.52)	5.49%	5.43%	-0.06%
	APK2	0.63	1.60	0.97	5.80%	8.21%	2.40%
	RPM1	1.16	1.18	0.02	2.88%	2.89%	0.01%
	SDI1	0.34	1.15	0.81	6.50%	2.09%	-4.41%
	RND1	1.03	1.00	(0.03)	6.17%	8.78%	2.61%
	KSM1	0.61	0.97	0.35	5.94%	0.22%	-5.72%
	VNR1	0.58	0.95	0.38	-0.23%	1.51%	1.74%
	TKS1	1.73	0.93	(0.80)	2.87%	9.24%	6.37%
	VKM1	0.66	0.68	0.02	-0.91%	8.99%	9.90%
	TKY1	0.44	0.51	0.06	7.13%	7.60%	0.47%
	ASM1	0.00	0.34	0.34	#Error	2.58%	#Error
	UDN1	0.00	0.33	0.33	#Error	5.08%	#Error
	SGT1	1.69	0.29	(1.40)	1.37%	2.70%	1.33%
	COL1	0.00	0.01	0.01	#Error	5.88%	#Error
	PDI1	0.15	0.00	(0.15)	2.68%	#Error	#Error
	Total	46.27	83.02	36.76	3.16%	3.27%	0.10%
	CHENNAI-02	CH03	4.64	6.22	1.58	3.33%	4.06%
MC05		1.34	4.00	2.66	-0.10%	4.06%	4.15%
CH44		4.72	3.83	(0.89)	0.58%	4.15%	3.57%
UKI1		0.78	3.77	3.00	6.90%	6.52%	-0.37%
CH17		0.53	2.99	2.46	1.55%	4.81%	3.26%
MJR1		1.97	2.95	0.98	5.52%	4.26%	-1.26%
GPD1		2.75	2.83	0.08	2.90%	0.84%	-2.06%
CH31		0.34	2.68	2.33	2.31%	-1.16%	-3.47%
CH15		11.05	2.66	(8.39)	0.47%	3.71%	3.25%
CH50		3.01	2.35	(0.66)	6.65%	5.89%	-0.76%
CH20		3.57	2.34	(1.23)	2.88%	9.10%	6.22%
CH46		0.61	2.23	1.62	7.69%	3.90%	-3.79%
CH43		0.61	1.98	1.38	0.94%	-2.34%	-3.28%
CH41		3.19	1.91	(1.28)	-1.68%	1.37%	3.05%
CH18		0.98	1.60	0.62	3.39%	4.09%	0.70%
CH24		0.84	1.58	0.74	-4.56%	9.45%	14.01%
CH12		0.40	1.56	1.17	2.96%	3.44%	0.49%
CH21		2.84	1.45	(1.39)	1.48%	0.96%	-0.51%
CH34		2.21	1.33	(0.88)	0.34%	11.45%	11.11%
CH33		10.71	1.32	(9.40)	0.04%	4.81%	4.77%
PON1		1.23	1.19	(0.04)	0.15%	6.04%	5.89%
CH51		0.42	1.11	0.69	4.36%	10.65%	6.29%
CH06		1.60	0.75	(0.85)	2.89%	3.28%	0.39%
CH23		0.00	0.65	0.65	#Error	2.09%	#Error
MC06	0.26	0.61	0.35	6.86%	5.74%	-1.11%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH36	0.68	0.39	(0.29)	-0.38%	16.44%	16.82%
	CH27	0.46	0.28	(0.18)	-1.10%	5.05%	6.15%
	CH32	3.00	0.23	(2.77)	1.11%	12.31%	11.20%
	CH01	0.00	0.14	0.14	#Error	14.60%	#Error
	Total	64.74	56.93	(7.81)	1.49%	4.37%	2.88%
WEST-01	CBE2	0.51	18.11	17.60	2.52%	3.65%	1.13%
	UAM1	0.98	6.38	5.41	10.35%	1.31%	-9.04%
	CNR1	2.30	6.16	3.86	3.70%	1.48%	-2.22%
	KMR1	0.48	3.69	3.21	12.65%	3.31%	-9.35%
	KGI1	0.17	2.62	2.45	3.68%	1.71%	-1.97%
	GBM1	0.00	1.94	1.94	#Error	7.41%	#Error
	PDM1	0.00	1.57	1.57	#Error	0.85%	#Error
	KGM1	0.02	1.57	1.55	15.22%	7.70%	-7.52%
	PPI1	0.03	1.49	1.46	100.00%	7.38%	-92.62%
	PLI1	0.00	1.03	1.03	#Error	4.17%	#Error
	GDR1	0.16	0.99	0.83	3.81%	6.53%	2.71%
	CBE3	0.68	0.94	0.26	2.21%	0.80%	-1.40%
	SYM2	0.84	0.89	0.06	4.78%	7.25%	2.47%
	MPM1	0.00	0.81	0.81	#Error	0.80%	#Error
	CBE4	0.44	0.81	0.37	17.49%	9.02%	-8.47%
	UMP1	0.35	0.80	0.45	9.30%	11.05%	1.75%
	ANR1	0.00	0.68	0.68	#Error	3.88%	#Error
	SUL1	0.00	0.64	0.64	#Error	3.46%	#Error
	TPR2	0.14	0.49	0.36	1.79%	3.48%	1.69%
	CBE1	0.00	0.49	0.49	#Error	3.85%	#Error
	CBE5	0.00	0.46	0.46	#Error	9.29%	#Error
	TPR4	0.53	0.46	(0.08)	2.07%	20.78%	18.71%
	TPR1	0.00	0.42	0.42	#Error	6.43%	#Error
	KMD1	0.10	0.35	0.25	-3.31%	4.54%	7.85%
	AVI1	0.52	0.35	(0.17)	16.70%	8.86%	-7.84%
	DPM2	0.26	0.29	0.03	1.62%	7.14%	5.52%
	TPR3	0.22	0.01	(0.21)	12.66%	12.17%	-0.49%
	CBE6	0.00	0.00		#Error	#Error	#Error
	SNR1	0.32	0.00	(0.32)	11.72%	#Error	#Error
	Total	9.03	54.45	45.42	6.99%	3.78%	-3.22%
CHENNAI-01	CH14	1.93	4.73	2.79	3.37%	3.32%	-0.04%
	CH30	0.65	4.66	4.01	2.93%	2.12%	-0.81%
	CH16	1.30	4.05	2.75	4.02%	2.29%	-1.73%
	CH35	2.05	4.05	2.00	3.89%	2.90%	-0.98%
	CH40	1.31	3.85	2.54	0.68%	2.10%	1.42%
	CH19	1.78	3.39	1.61	2.38%	1.39%	-0.99%
	GUD1	1.56	3.09	1.53	5.66%	4.17%	-1.49%
	CH28	0.54	2.81	2.26	11.71%	5.77%	-5.95%
	CH07	0.70	2.55	1.85	8.46%	3.84%	-4.62%
	CH48	0.96	2.44	1.48	4.93%	3.35%	-1.58%
	CH08	1.22	1.84	0.62	3.14%	9.87%	6.73%
	CH05	0.54	1.76	1.22	1.62%	6.33%	4.71%
	CH37	0.15	1.75	1.59	13.13%	2.77%	-10.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	KNR1	0.50	1.61	1.12	12.46%	5.48%	-6.98%
	CH38	1.82	1.40	(0.42)	7.05%	11.25%	4.19%
	GUD2	1.16	1.22	0.06	11.44%	6.69%	-4.75%
	CH47	0.36	1.10	0.74	7.59%	4.72%	-2.87%
	CH25	0.01	1.09	1.08	10.59%	6.18%	-4.41%
	CH42	0.86	1.00	0.14	11.21%	4.41%	-6.80%
	CH45	0.02	0.97	0.96	13.36%	6.41%	-6.95%
	AVD1	0.76	0.93	0.17	4.71%	1.47%	-3.24%
	CH49	1.25	0.81	(0.44)	4.00%	11.76%	7.76%
	CH39	0.69	0.64	(0.05)	6.25%	11.83%	5.58%
	CGL1	0.00	0.63	0.63	#Error	8.69%	#Error
	MC10	0.33	0.54	0.22	0.74%	5.66%	4.92%
	CH26	0.00	0.32	0.32	#Error	10.38%	#Error
	MRM1	1.29	0.26	(1.04)	1.18%	23.27%	22.10%
	MC09	0.00	0.23	0.23	#Error	15.47%	#Error
	CH29	0.23	0.21	(0.02)	2.67%	9.45%	6.78%
	CH22	0.14	0.14		6.70%	6.70%	0.00%
	TKM1	2.79	0.11	(2.68)	3.81%	2.29%	-1.53%
	SKL1	0.83	0.00	(0.83)	-1.16%	#Error	#Error
	Total	27.74	54.17	26.44	4.70%	4.41%	-0.29%
	WEST-02	KVP1	0.31	4.32	4.01	2.85%	4.72%
HRR1		1.70	3.80	2.10	2.91%	3.74%	0.84%
PMP1		0.73	3.46	2.73	6.83%	3.54%	-3.30%
KRI1		0.19	3.18	3.00	4.68%	5.03%	0.36%
TRM1		1.19	2.86	1.67	9.84%	3.27%	-6.57%
HSR2		2.37	2.45	0.08	2.57%	4.86%	2.29%
SLM2		0.68	2.26	1.58	8.85%	7.99%	-0.87%
VPD1		0.20	2.08	1.88	14.39%	4.93%	-9.46%
BMD1		0.00	2.06	2.06	#Error	5.58%	#Error
MCR1		1.40	1.85	0.46	4.34%	5.45%	1.11%
MTR1		0.44	1.74	1.30	7.64%	4.78%	-2.86%
NKL2		0.00	1.47	1.47	#Error	5.33%	#Error
PLC1		0.40	1.46	1.06	9.39%	6.22%	-3.17%
RSP1		0.18	1.46	1.28	6.48%	9.24%	2.76%
OML1		1.70	1.44	(0.27)	6.68%	4.97%	-1.71%
SLM1		1.76	1.43	(0.33)	3.18%	6.24%	3.06%
APN1		0.81	1.27	0.46	4.24%	6.81%	2.56%
DPR1		0.00	1.18	1.18	#Error	6.30%	#Error
ATU1		0.36	1.17	0.81	8.22%	8.24%	0.01%
SLM3		1.60	1.15	(0.45)	4.15%	6.04%	1.90%
EPI1		0.86	0.99	0.13	12.94%	7.78%	-5.17%
KMM1		0.00	0.96	0.96	#Error	0.12%	#Error
SGI1		0.00	0.88	0.88	#Error	8.73%	#Error
DPR2		0.02	0.87	0.85	15.97%	1.34%	-14.64%
CMI1		0.00	0.79	0.79	#Error	2.61%	#Error
HSR1		1.92	0.79	(1.14)	5.91%	10.20%	4.29%
KAM1		1.83	0.62	(1.21)	11.27%	8.07%	-3.20%
EDP1		0.00	0.57	0.57	#Error	6.58%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	TCG1	0.00	0.52	0.52	#Error	7.32%	#Error
	ERD2	0.20	0.52	0.32	15.90%	7.69%	-8.21%
	PDR1	0.00	0.35	0.35	#Error	12.08%	#Error
	VKL1	0.20	0.22	0.01	15.45%	10.10%	-5.35%
	ERD1	0.15	0.14	(0.01)	1.79%	14.99%	13.20%
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	21.20	50.34	29.13	6.26%	5.43%	-0.83%
NORTH ARCOT	KPM2	6.24	6.41	0.17	2.60%	2.12%	-0.48%
	AKM1	1.50	4.16	2.66	1.85%	4.00%	2.15%
	ABR1	0.57	3.80	3.24	7.05%	3.54%	-3.51%
	SLG1	0.61	2.91	2.31	6.44%	0.20%	-6.24%
	WJD1	1.08	2.83	1.75	7.83%	3.87%	-3.96%
	PTU1	2.69	2.78	0.09	-0.42%	1.81%	2.23%
	VSI1	1.08	2.63	1.55	1.14%	1.02%	-0.12%
	KPM1	1.74	2.20	0.46	4.83%	5.46%	0.63%
	CPT1	1.11	2.04	0.93	0.05%	4.19%	4.14%
	TRL1	2.53	1.99	(0.54)	-1.08%	0.80%	1.89%
	WJP1	2.01	1.68	(0.33)	3.83%	7.24%	3.42%
	ANI1	0.00	1.40	1.40	#Error	7.09%	#Error
	CYR1	0.23	1.35	1.12	1.57%	8.15%	6.58%
	ARC2	0.36	1.31	0.96	3.71%	4.94%	1.23%
	GDM1	3.32	1.30	(2.01)	2.12%	3.70%	1.58%
	CGM1	1.42	1.28	(0.14)	4.88%	3.94%	-0.94%
	BGR1	0.78	1.20	0.42	1.55%	7.07%	5.52%
	UGI1	1.11	1.20	0.10	6.25%	5.98%	-0.27%
	SBR1	2.19	1.16	(1.03)	0.30%	6.07%	5.77%
	PLR1	2.00	1.15	(0.85)	2.86%	5.00%	2.13%
	TRR1	0.25	0.98	0.73	5.62%	3.64%	-1.99%
	VNB1	1.12	0.87	(0.25)	10.21%	11.98%	1.77%
	VEL2	4.50	0.40	(4.10)	2.95%	11.96%	9.01%
	VEL1	1.37	0.20	(1.17)	4.96%	5.91%	0.95%
	TRT1	0.30	0.14	(0.16)	2.48%	0.30%	-2.18%
	Total	40.08	47.37	7.29	2.81%	3.86%	1.05%
SOUTH-03	DGL1	0.00	4.11	4.11	#Error	0.85%	#Error
	TEN1	1.50	4.07	2.57	5.61%	5.88%	0.27%
	MDU1	0.72	4.03	3.31	1.54%	-2.92%	-4.46%
	MPA1	0.55	2.23	1.68	3.59%	1.93%	-1.66%
	NTM1	1.14	1.82	0.67	3.06%	4.27%	1.21%
	TMM1	0.03	1.68	1.65	15.27%	4.57%	-10.70%
	SVG1	0.82	1.67	0.85	2.77%	2.33%	-0.44%
	USL1	2.44	1.66	(0.78)	0.77%	3.65%	2.89%
	BNR1	0.48	1.57	1.09	3.26%	4.71%	1.45%
	MDU6	1.77	1.53	(0.24)	2.71%	6.04%	3.33%
	MDU7	2.03	1.51	(0.52)	0.98%	1.86%	0.88%
	TEN2	0.14	1.51	1.37	0.87%	5.32%	4.45%
	PKM1	1.33	1.49	0.15	4.95%	5.77%	0.82%
	PVI1	0.65	1.48	0.83	-2.13%	6.02%	8.15%
	DGL2	0.90	1.44	0.54	6.40%	1.73%	-4.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	TPT1	0.61	1.31	0.71	-1.50%	6.73%	8.23%	
	CBM1	0.61	1.25	0.64	7.48%	3.95%	-3.54%	
	MDU5	1.22	1.12	(0.10)	3.73%	4.86%	1.13%	
	NKI1	0.00	1.04	1.04	#Error	4.20%	#Error	
	DKI1	3.61	1.02	(2.59)	-1.00%	7.34%	8.34%	
	BTU1	0.00	0.97	0.97	#Error	5.05%	#Error	
	MLR1	0.15	0.85	0.70	13.14%	1.81%	-11.33%	
	KPT1	0.54	0.76	0.22	12.36%	7.16%	-5.20%	
	KYK1	0.23	0.75	0.52	12.31%	4.46%	-7.86%	
	SGP1	0.96	0.61	(0.35)	1.47%	3.09%	1.62%	
	MDU3	2.17	0.60	(1.57)	0.11%	5.77%	5.66%	
	MDU4	0.26	0.54	0.28	5.66%	3.66%	-2.00%	
	PNI1	0.13	0.49	0.36	4.26%	4.25%	-0.01%	
	CMR1	1.66	0.48	(1.18)	-1.64%	0.12%	1.76%	
	TDI1	1.98	0.48	(1.50)	3.88%	-0.37%	-4.25%	
	ADP1	1.40	0.40	(1.01)	5.30%	4.37%	-0.93%	
	KRR1	0.01	0.38	0.37	15.22%	2.44%	-12.78%	
	KKD3	0.97	0.24	(0.73)	-3.13%	11.59%	14.73%	
	MNM1	2.53	0.16	(2.37)	0.76%	4.69%	3.94%	
	PNV2	0.00	0.15	0.15	#Error	5.42%	#Error	
	ODM1	1.99	0.14	(1.85)	5.19%	2.10%	-3.09%	
	ATG1	1.30	0.13	(1.16)	-2.88%	0.87%	3.76%	
	MDU2	0.33	0.00	(0.33)	2.43%	#Error	#Error	
	Total	37.14	45.67	8.53	2.09%	3.41%	1.32%	
	TRICHY-01	PBR2	-0.16	4.53	4.68	-0.77%	4.62%	5.40%
		TYR1	0.13	3.90	3.77	7.75%	6.34%	-1.41%
TRY1		2.25	3.84	1.59	6.79%	6.73%	-0.06%	
NGT1		1.21	2.60	1.39	0.25%	2.52%	2.27%	
PTK1		0.00	2.56	2.56	#Error	3.54%	#Error	
MSI1		0.58	2.06	1.48	7.05%	5.87%	-1.18%	
MVM1		0.39	1.60	1.21	10.32%	2.51%	-7.81%	
ORU1		0.28	1.44	1.16	9.98%	4.19%	-5.79%	
TNJ1		0.46	1.42	0.96	6.35%	7.59%	1.24%	
TNJ2		0.69	1.41	0.72	11.29%	5.18%	-6.11%	
PBR1		0.15	1.39	1.24	16.26%	3.95%	-12.30%	
KUM1		0.14	1.25	1.11	16.10%	2.68%	-13.42%	
AYR1		0.95	1.21	0.27	2.99%	6.27%	3.29%	
TVR2		1.51	1.18	(0.33)	8.29%	5.29%	-3.00%	
TRY4		0.49	1.13	0.64	2.21%	6.62%	4.41%	
JKM1		0.45	1.10	0.65	9.85%	8.76%	-1.09%	
TRY2		0.00	1.02	1.02	#Error	2.83%	#Error	
TTP1		0.91	0.91		6.94%	9.20%	2.27%	
KRN1		0.27	0.89	0.61	7.58%	7.32%	-0.25%	
MDI1		0.50	0.79	0.29	12.21%	9.31%	-2.90%	
NMM1		0.17	0.76	0.59	3.23%	10.61%	7.37%	
APM1		0.23	0.74	0.51	1.68%	1.38%	-0.30%	
TRY3		0.59	0.59	0.01	6.21%	6.54%	0.33%	
KUM2		0.00	0.59	0.59	#Error	6.20%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR1	0.20	0.58	0.38	13.47%	8.72%	-4.75%
	NCK1	0.14	0.15	0.02	3.01%	2.81%	-0.20%
	KIK1	0.00	0.11	0.11	#Error	2.26%	#Error
	PDK1	0.00	0.00		#Error	#Error	#Error
	Total	12.53	39.73	27.19	6.87%	5.40%	-1.47%
VIJAYAWADA-01	VJW2	0.00	6.11	6.11	#Error	1.19%	#Error
	ELU1	0.14	2.94	2.80	3.82%	2.59%	-1.23%
	VJW5	0.00	2.55	2.55	#Error	3.09%	#Error
	VJW1	0.00	2.50	2.50	#Error	0.67%	#Error
	BVR1	0.00	1.85	1.85	#Error	3.00%	#Error
	TVU1	0.00	1.59	1.59	#Error	6.64%	#Error
	PRL1	0.16	1.52	1.36	6.70%	4.46%	-2.24%
	CRL1	0.00	1.47	1.47	#Error	5.97%	#Error
	VJW3	0.41	1.42	1.01	3.29%	-14.92%	-18.21%
	GDV1	0.00	0.99	0.99	#Error	1.46%	#Error
	NZV1	0.00	0.87	0.87	#Error	8.36%	#Error
	PAP1	0.00	0.77	0.77	#Error	9.33%	#Error
	DPE1	0.00	0.77	0.77	#Error	1.27%	#Error
	TNK1	0.00	0.76	0.76	#Error	8.42%	#Error
	VUY1	0.00	0.71	0.71	#Error	3.47%	#Error
	PPM1	0.00	0.68	0.68	#Error	2.22%	#Error
	JGG1	0.00	0.68	0.68	#Error	1.70%	#Error
	TNI1	0.00	0.67	0.67	#Error	1.19%	#Error
	RMV1	0.00	0.67	0.67	#Error	7.26%	#Error
	RAL1	0.00	0.66	0.66	#Error	12.90%	#Error
	CKT1	0.00	0.64	0.64	#Error	0.11%	#Error
	NPR1	0.13	0.44	0.30	4.65%	1.94%	-2.72%
	NRT1	0.00	0.42	0.42	#Error	7.16%	#Error
	PNR1	0.00	0.38	0.38	#Error	8.05%	#Error
	OGL1	0.00	0.33	0.33	#Error	6.08%	#Error
	GVM1	0.00	0.32	0.32	#Error	9.45%	#Error
	MTM1	0.00	0.30	0.30	#Error	7.93%	#Error
	TEL1	0.00	0.30	0.30	#Error	10.98%	#Error
	VJW4	0.00	0.30	0.30	#Error	10.69%	#Error
	BPP1	0.00	0.17	0.17	#Error	6.11%	#Error
	JPT1	0.16	0.16		5.51%	6.70%	1.19%
	GNT2	0.16	0.15	(0.01)	1.40%	13.13%	11.73%
	GNT1	0.00	0.15	0.15	#Error	14.36%	#Error
	VKN1	0.00	0.12	0.12	#Error	5.82%	#Error
AMP1	0.23	0.01	(0.21)	12.31%	13.66%	1.35%	
TDD1	0.02	0.01	(0.01)	16.57%	16.57%	0.00%	
KND1	0.00	0.00		#Error	#Error	#Error	
Total	1.41	34.36	32.95	5.54%	3.07%	-2.47%	
TIRUPATI-01	MPL1	0.00	2.97	2.97	#Error	3.98%	#Error
	KOU1	0.00	2.25	2.25	#Error	7.61%	#Error
	CTO1	1.02	2.24	1.22	5.44%	5.26%	-0.18%
	TPY1	0.17	2.24	2.07	4.06%	-0.54%	-4.59%
	TPY2	0.28	2.05	1.77	5.60%	4.15%	-1.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	PDT1	0.00	1.83	1.83	#Error	1.89%	#Error	
	NDL1	0.48	1.51	1.02	5.12%	5.67%	0.56%	
	NLR1	0.00	1.47	1.47	#Error	8.99%	#Error	
	SPE1	0.00	1.46	1.46	#Error	4.65%	#Error	
	KAR1	0.00	1.42	1.42	#Error	5.81%	#Error	
	RJP1	0.01	1.37	1.36	17.97%	-0.70%	-18.67%	
	BVL1	0.10	1.24	1.14	5.50%	8.05%	2.55%	
	GTL1	0.10	1.01	0.90	0.21%	6.76%	6.56%	
	KDA1	0.00	0.94	0.94	#Error	6.83%	#Error	
	RCY1	0.00	0.91	0.91	#Error	10.94%	#Error	
	ADI1	0.00	0.85	0.85	#Error	8.09%	#Error	
	PUT1	0.00	0.76	0.76	#Error	5.66%	#Error	
	PMR1	0.00	0.65	0.65	#Error	5.47%	#Error	
	ATP1	2.51	0.60	(1.90)	2.39%	8.93%	6.54%	
	TPI1	0.00	0.56	0.56	#Error	-2.34%	#Error	
	DHN1	0.16	0.54	0.39	14.92%	7.92%	-7.00%	
	NYP1	0.00	0.47	0.47	#Error	2.39%	#Error	
	PIL1	0.12	0.45	0.33	6.00%	2.32%	-3.68%	
	KNL1	0.00	0.23	0.23	#Error	12.31%	#Error	
	KVL1	0.00	0.17	0.17	#Error	20.69%	#Error	
	KNL2	0.15	0.15		1.79%	5.57%	3.79%	
	PGR1	0.00	0.14	0.14	#Error	1.79%	#Error	
	KDR1	0.00	0.00		#Error	#Error	#Error	
	KHT1	0.16	0.00	(0.16)	6.70%	#Error	#Error	
	VKI1	0.00	0.00		#Error	#Error	#Error	
	Total		5.26	30.45	25.19	4.07%	5.03%	0.95%
	SOUTH ARCOT	PRT1	3.27	4.92	1.65	2.83%	2.32%	-0.51%
SJI2		2.58	2.44	(0.14)	-0.23%	0.30%	0.53%	
KLM1		0.34	2.06	1.72	15.06%	4.39%	-10.68%	
POY2		3.04	1.88	(1.16)	-1.53%	5.79%	7.32%	
VPM2		1.78	1.50	(0.28)	4.60%	4.47%	-0.13%	
KKI2		2.58	1.41	(1.16)	1.40%	3.15%	1.75%	
TVM1		2.19	1.18	(1.01)	1.37%	3.78%	2.40%	
TDM1		1.06	1.01	(0.05)	6.87%	9.00%	2.12%	
NVL2		1.83	0.88	(0.95)	3.40%	1.39%	-2.01%	
CDM1		0.39	0.85	0.45	8.68%	1.81%	-6.88%	
VCM1		1.16	0.70	(0.46)	3.93%	8.64%	4.71%	
STP1		1.08	0.65	(0.43)	-2.05%	5.93%	7.99%	
TRK1		2.53	0.65	(1.88)	1.99%	5.77%	3.77%	
KML1		0.16	0.49	0.34	14.92%	2.21%	-12.72%	
TVM2		2.00	0.47	(1.53)	2.36%	6.32%	3.96%	
VPM1		1.52	0.38	(1.15)	0.74%	1.34%	0.59%	
VCM2		0.00	0.36	0.36	#Error	1.80%	#Error	
POY1		1.15	0.28	(0.87)	0.75%	11.79%	11.04%	
MKM1		0.00	0.20	0.20	#Error	4.50%	#Error	
ULP1		0.95	0.20	(0.76)	5.64%	0.63%	-5.02%	
CUD1		6.12	0.19	(5.93)	4.46%	2.58%	-1.88%	
Total			35.73	22.68	(13.05)	2.52%	3.66%	1.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	8.92	19.55	10.63	1.03%	1.12%	0.09%
	Total	8.92	19.55	10.63	1.03%	1.12%	0.09%
KL-SOUTH	PAS1	0.14	4.74	4.60	3.81%	0.64%	-3.17%
	KLR1	0.00	2.45	2.45	#Error	3.42%	#Error
	TVP1	0.13	1.79	1.66	-0.38%	1.30%	1.67%
	PNL1	0.00	0.44	0.44	#Error	7.33%	#Error
	Total	0.27	9.42	9.15	1.78%	1.80%	0.02%
HO01	MSWH	0.04	0.00	(0.04)	0.12%	#Error	#Error
	Total	0.04	0.00	(0.04)	0.12%	#Error	#Error
	Total	310.35	548.14	237.78	3.14%	3.96%	0.82%