



Mobile - Daily Sales Performance As on 01-04-2026 11:30:33 PM

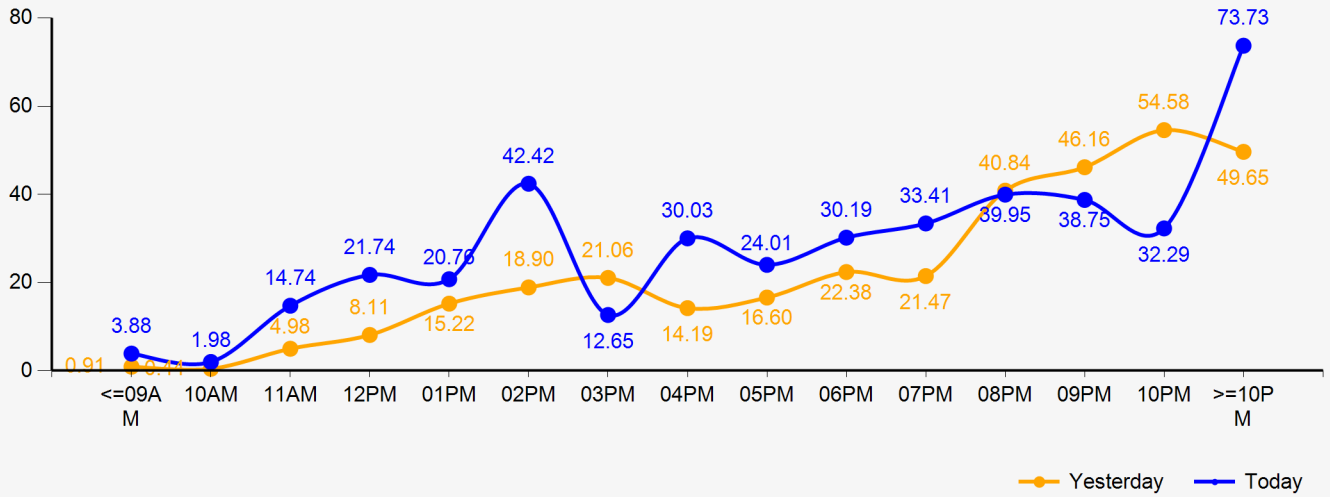
YD Sales : 335.49

YD GP%: 1.32%

TD Sales : 420.50

TD GP%: 2.68%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	55.84	51.94	(3.90)	0.34%	0.77%	0.43%
CHENNAI-01	38.21	49.51	11.31	1.58%	3.62%	2.05%
WEST-02	25.68	45.34	19.67	1.83%	2.97%	1.14%
CHENNAI-02	55.20	43.39	(11.81)	1.73%	2.84%	1.11%
TRICHY-01	32.00	35.64	3.64	1.48%	3.21%	1.73%
NORTH ARCOT	30.94	35.61	4.67	1.30%	2.60%	1.30%
WEST-01	13.00	31.39	18.40	2.59%	3.59%	1.00%
SOUTH ARCOT	38.74	30.75	(7.99)	0.88%	2.87%	1.99%
TIRUPATI-01	2.77	30.46	27.69	5.35%	2.01%	-3.34%
SOUTH-03	29.49	25.47	(4.02)	0.86%	3.20%	2.34%
VIJAYAWADA-01	3.33	24.92	21.59	4.23%	3.29%	-0.94%
KL-SOUTH	2.75	8.22	5.48	1.29%	1.21%	-0.07%
KL-NORTH	6.62	7.85	1.23	1.04%	0.96%	-0.08%
HO01	0.94	0.00	(0.94)	-0.65%	#Error	#Error
Total	335.49	420.50	85	1.32%	2.68%	1.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	7.00	6.70	(0.30)	-0.60%	-2.14%	-1.54%
	VNR2	4.50	6.34	1.83	2.98%	-0.34%	-3.31%
	VLY1	3.28	3.48	0.20	2.93%	3.14%	0.22%
	TUT2	2.72	2.91	0.19	-0.19%	0.50%	0.69%
	TKS2	2.34	2.78	0.44	2.00%	3.21%	1.22%
	MMT1	1.16	2.37	1.21	2.05%	-3.70%	-5.76%
	TCN1	0.66	1.97	1.31	-0.93%	-0.42%	0.50%
	ERL2	0.55	1.95	1.41	3.72%	1.89%	-1.84%
	KVT1	1.41	1.89	0.49	-0.43%	0.26%	0.70%
	SVK1	1.43	1.63	0.20	-6.73%	0.69%	7.42%
	KSM1	1.29	1.57	0.28	1.45%	0.56%	-0.89%
	KGL1	1.37	1.56	0.19	-11.15%	0.84%	11.99%
	SGT1	0.67	1.27	0.60	0.20%	2.44%	2.23%
	NGR1	0.50	1.19	0.69	7.46%	3.15%	-4.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PKD1	1.72	1.16	(0.56)	2.86%	0.19%	-2.66%
	SKD1	1.42	0.98	(0.45)	5.24%	3.91%	-1.33%
	ASM1	0.50	0.93	0.43	-0.84%	-0.83%	0.01%
	SDI1	2.47	0.89	(1.59)	0.17%	4.40%	4.23%
	RPM1	0.01	0.88	0.87	14.42%	3.03%	-11.39%
	MAR1	4.04	0.85	(3.19)	0.44%	-0.35%	-0.79%
	PDI1	0.87	0.80	(0.07)	-2.28%	8.37%	10.64%
	TKY1	0.70	0.76	0.06	3.29%	-0.17%	-3.46%
	VKM1	1.17	0.76	(0.41)	-21.60%	-0.85%	20.75%
	TKS1	0.23	0.72	0.49	3.93%	4.16%	0.22%
	TVL1	8.16	0.69	(7.46)	1.68%	-2.18%	-3.86%
	SNL1	0.74	0.67	(0.07)	3.31%	4.06%	0.74%
	TYI1	0.81	0.67	(0.15)	-3.21%	0.15%	3.36%
	RND1	1.27	0.65	(0.62)	3.78%	7.39%	3.61%
	KYR1	0.34	0.65	0.30	1.75%	6.14%	4.39%
	UDN1	0.31	0.62	0.30	2.56%	2.08%	-0.48%
	APK2	0.22	0.50	0.28	-1.31%	2.21%	3.51%
	VNR1	1.15	0.49	(0.66)	-1.01%	-7.24%	-6.24%
	APK1	0.61	0.30	(0.31)	4.73%	6.71%	1.98%
	ARM1	0.25	0.20	(0.05)	3.57%	3.54%	-0.03%
	STU2	0.00	0.12	0.12	#Error	4.07%	#Error
	COL1	0.00	0.08	0.08	#Error	1.16%	#Error
	Total	55.84	51.94	(3.90)	0.34%	0.77%	0.43%
	CHENNAI-01	CH14	2.35	3.83	1.48	3.87%	3.71%
CH45		0.39	3.75	3.35	9.83%	3.81%	-6.01%
CH16		0.95	3.18	2.23	2.75%	-1.62%	-4.37%
CH30		5.82	3.13	(2.70)	0.51%	0.43%	-0.08%
MRM1		0.21	2.97	2.77	3.81%	3.61%	-0.20%
CH38		1.02	2.78	1.76	5.39%	1.37%	-4.02%
GUD2		0.39	2.76	2.37	11.83%	6.82%	-5.01%
KNR1		0.75	2.73	1.98	4.68%	9.05%	4.37%
CH40		0.25	2.04	1.79	4.93%	2.11%	-2.81%
AVD1		2.65	1.88	(0.76)	-2.48%	0.85%	3.33%
CH05		1.58	1.85	0.27	4.41%	1.66%	-2.74%
GUD1		3.83	1.75	(2.09)	-3.55%	3.63%	7.18%
CH25		0.38	1.70	1.31	10.11%	5.76%	-4.35%
CH37		2.44	1.65	(0.79)	2.05%	3.08%	1.03%
CH35		1.92	1.44	(0.48)	1.14%	5.08%	3.94%
CGL1		0.01	1.41	1.40	14.41%	0.74%	-13.68%
CH07		1.13	1.36	0.22	2.57%	4.83%	2.26%
MC10		0.29	1.23	0.94	-0.19%	2.05%	2.24%
MC09		0.00	1.23	1.23	#Error	4.08%	#Error
CH28		0.68	1.22	0.54	5.52%	5.31%	-0.21%
CH48		2.75	0.86	(1.89)	-2.11%	3.93%	6.03%
TKM1		0.00	0.82	0.82	#Error	5.33%	#Error
CH42		1.65	0.75	(0.90)	5.01%	1.38%	-3.63%
CH19		2.43	0.62	(1.81)	0.64%	10.31%	9.67%
SKL1		0.00	0.60	0.60	#Error	8.35%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH26	0.00	0.58	0.58	#Error	6.00%	#Error
	CH08	0.48	0.58	0.09	11.13%	9.90%	-1.23%
	CH47	0.71	0.30	(0.41)	11.13%	8.36%	-2.77%
	CH49	1.31	0.24	(1.07)	1.60%	14.40%	12.80%
	CH39	1.33	0.15	(1.18)	0.01%	10.92%	10.91%
	CH22	0.41	0.14	(0.27)	4.70%	4.44%	-0.25%
	CH29	0.08	0.00	(0.08)	2.29%	#Error	#Error
	Total	38.21	49.51	11.31	1.58%	3.62%	2.05%
WEST-02	KRI1	0.35	3.76	3.41	8.12%	4.06%	-4.06%
	TRM1	1.74	3.45	1.71	2.06%	3.72%	1.66%
	MCR1	0.80	3.20	2.40	2.23%	-0.75%	-2.98%
	SGI1	0.00	2.77	2.77	#Error	6.27%	#Error
	DPR2	0.00	2.71	2.71	#Error	0.86%	#Error
	SLM1	4.38	2.67	(1.71)	-3.16%	2.64%	5.80%
	SLM2	0.72	2.66	1.94	7.28%	4.02%	-3.26%
	EPI1	1.76	2.42	0.66	3.62%	1.49%	-2.13%
	HSR2	2.40	2.16	(0.24)	-1.63%	-0.65%	0.99%
	VPD1	0.57	2.12	1.55	1.58%	7.15%	5.57%
	BMD1	1.46	1.45	(0.01)	-0.27%	3.53%	3.79%
	PMP1	0.00	1.42	1.42	#Error	2.12%	#Error
	SLM3	0.60	1.28	0.67	1.90%	4.88%	2.98%
	APN1	1.29	1.27	(0.02)	6.96%	0.83%	-6.13%
	NKL2	0.60	1.20	0.61	-3.92%	4.73%	8.65%
	ATU1	1.15	1.13	(0.03)	-1.13%	2.80%	3.93%
	KAM1	0.00	1.12	1.12	#Error	4.55%	#Error
	HSR1	1.25	1.08	(0.17)	8.19%	0.03%	-8.17%
	HRR1	1.49	1.02	(0.47)	3.07%	0.92%	-2.15%
	PLC1	0.01	0.91	0.90	14.49%	1.17%	-13.31%
	MTR1	0.45	0.81	0.36	5.03%	-0.14%	-5.16%
	TCG1	0.23	0.79	0.56	1.79%	1.78%	-0.01%
	OML1	0.97	0.79	(0.18)	5.76%	5.81%	0.05%
	KVP1	0.00	0.72	0.72	#Error	7.55%	#Error
	SGG1	0.12	0.65	0.53	5.82%	5.70%	-0.13%
	RSP1	0.95	0.60	(0.35)	6.93%	4.78%	-2.15%
	DPR1	0.68	0.41	(0.27)	2.32%	1.37%	-0.94%
	KMM1	0.54	0.33	(0.22)	3.17%	7.64%	4.46%
	ERD1	0.17	0.14	(0.03)	13.70%	5.60%	-8.10%
	VKL1	0.00	0.14	0.14	#Error	4.54%	#Error
	EDP1	0.67	0.14	(0.53)	-0.18%	0.87%	1.05%
	PDR1	0.13	0.02	(0.11)	8.65%	12.49%	3.84%
	CMI1	0.21	0.01	(0.19)	3.81%	16.57%	12.76%
ERD2	0.00	0.00		#Error	#Error	#Error	
Total	25.68	45.34	19.67	1.83%	2.97%	1.14%	
CHENNAI-02	CH03	7.72	3.24	(4.48)	2.14%	2.14%	0.00%
	CH15	3.62	2.86	(0.76)	3.51%	1.17%	-2.34%
	CH12	3.23	2.84	(0.39)	0.23%	-0.88%	-1.11%
	CH20	2.19	2.73	0.55	3.91%	5.07%	1.16%
	CH44	0.20	2.61	2.41	11.25%	3.46%	-7.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC05	1.34	2.38	1.04	1.46%	3.31%	1.85%
	CH33	1.98	2.27	0.28	6.10%	-0.40%	-6.50%
	CH18	1.21	2.22	1.01	3.70%	3.44%	-0.27%
	CH34	2.36	2.06	(0.30)	-0.46%	6.41%	6.87%
	MJR1	0.81	1.84	1.03	1.96%	2.65%	0.68%
	CH36	0.00	1.76	1.76	#Error	1.48%	#Error
	CH21	4.34	1.67	(2.67)	3.67%	6.95%	3.27%
	UKI1	2.03	1.63	(0.40)	3.29%	2.02%	-1.27%
	CH46	0.42	1.60	1.18	-0.81%	2.10%	2.91%
	CH41	2.92	1.57	(1.34)	1.20%	1.76%	0.56%
	CH17	0.97	1.52	0.55	5.58%	4.08%	-1.50%
	CH24	2.11	1.17	(0.94)	-5.72%	1.63%	7.35%
	GPD1	0.67	1.14	0.47	0.20%	4.77%	4.56%
	MC06	0.84	1.11	0.27	-0.31%	3.73%	4.04%
	CH51	3.97	1.07	(2.90)	1.10%	8.75%	7.64%
	CH43	1.66	1.02	(0.64)	2.29%	1.26%	-1.02%
	PON1	1.07	0.94	(0.14)	4.45%	0.99%	-3.46%
	CH23	0.00	0.63	0.63	#Error	2.40%	#Error
	CH06	3.40	0.50	(2.90)	2.33%	3.19%	0.86%
	CH50	2.15	0.41	(1.74)	3.31%	4.99%	1.68%
	CH27	0.12	0.36	0.24	8.65%	1.30%	-7.35%
	CH32	0.68	0.22	(0.46)	2.31%	5.40%	3.09%
	CH31	3.03	0.01	(3.02)	-0.11%	15.22%	15.33%
	CH01	0.16	0.00	(0.16)	-85.51%	#Error	#Error
	Total	55.20	43.39	(11.81)	1.73%	2.84%	1.11%
	TRICHY-01	ORU1	0.44	2.90	2.46	10.85%	3.49%
NGT1		1.48	2.56	1.08	2.55%	3.48%	0.93%
JKM1		1.15	2.29	1.14	8.28%	4.94%	-3.34%
PBR2		2.40	2.23	(0.17)	3.20%	4.22%	1.02%
MDI1		0.30	2.08	1.78	5.09%	3.47%	-1.63%
MSI1		0.00	2.03	2.03	#Error	5.02%	#Error
TYR1		0.00	1.92	1.92	#Error	4.86%	#Error
KRN1		0.13	1.89	1.76	4.34%	2.73%	-1.61%
TVR2		1.72	1.78	0.06	3.27%	1.15%	-2.12%
PTK1		0.32	1.70	1.38	4.67%	0.34%	-4.33%
MVM1		0.72	1.56	0.84	7.24%	1.58%	-5.65%
NMM1		0.48	1.37	0.89	1.80%	1.35%	-0.46%
TTP1		0.89	1.36	0.47	2.84%	1.91%	-0.93%
KUM1		4.42	1.14	(3.28)	-0.65%	0.59%	1.24%
NCK1		0.00	1.05	1.05	#Error	5.27%	#Error
TRY1		10.11	0.93	(9.19)	-2.50%	6.36%	8.86%
PBR1		0.41	0.82	0.41	3.20%	3.58%	0.38%
PDK1		0.00	0.77	0.77	#Error	5.11%	#Error
AYR1		0.54	0.75	0.21	6.90%	2.06%	-4.84%
TRY3		0.52	0.75	0.22	12.31%	4.54%	-7.78%
APM1		0.21	0.70	0.49	6.74%	10.21%	3.47%
TNJ1		2.67	0.66	(2.01)	-0.24%	0.88%	1.12%
TRY4		0.83	0.63	(0.20)	7.38%	0.54%	-6.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TNJ2	0.80	0.56	(0.24)	6.24%	-0.24%	-6.48%
	TRY2	0.24	0.48	0.24	4.16%	-1.67%	-5.83%
	KIK1	0.00	0.43	0.43	#Error	-4.05%	#Error
	TVR1	1.21	0.31	(0.90)	6.37%	12.99%	6.62%
	Total	32.00	35.64	3.64	1.48%	3.21%	1.73%
NORTH ARCOT	AKM1	0.29	5.12	4.83	-4.41%	0.80%	5.21%
	TRR1	0.69	2.86	2.17	2.17%	1.75%	-0.43%
	SBR1	1.51	2.13	0.63	0.57%	3.58%	3.01%
	KPM1	0.24	2.09	1.85	12.43%	1.79%	-10.65%
	SLG1	1.73	2.03	0.30	-1.00%	0.68%	1.68%
	WJP1	0.83	1.93	1.10	6.24%	6.55%	0.31%
	GDM1	1.71	1.68	(0.04)	-8.79%	1.55%	10.34%
	VEL1	6.07	1.62	(4.44)	2.67%	6.24%	3.57%
	CYR1	0.89	1.52	0.63	2.99%	4.72%	1.73%
	ABR1	1.53	1.45	(0.08)	3.78%	4.22%	0.45%
	KPM2	0.55	1.45	0.90	4.19%	-5.22%	-9.41%
	WJD1	2.39	1.34	(1.05)	-4.18%	4.66%	8.84%
	TRL1	0.78	1.33	0.55	6.80%	1.71%	-5.08%
	CGM1	2.22	1.30	(0.92)	1.00%	3.34%	2.34%
	ARC2	0.30	1.19	0.89	5.07%	4.13%	-0.94%
	VSI1	1.11	1.10	(0.01)	1.19%	2.15%	0.96%
	PTU1	0.67	1.08	0.41	4.11%	-0.39%	-4.50%
	BGR1	2.13	0.91	(1.22)	-1.41%	7.40%	8.81%
	VNB1	0.85	0.81	(0.03)	5.34%	6.70%	1.36%
	CPT1	0.17	0.74	0.58	12.64%	4.28%	-8.36%
	PLR1	0.16	0.56	0.41	2.39%	3.42%	1.03%
	UGI1	0.82	0.52	(0.30)	1.60%	4.66%	3.06%
	TRT1	0.20	0.32	0.12	9.73%	3.72%	-6.01%
	VEL2	2.47	0.28	(2.19)	2.75%	-2.45%	-5.20%
	ANI1	0.65	0.24	(0.41)	5.78%	-0.68%	-6.45%
Total	30.94	35.61	4.67	1.30%	2.60%	1.30%	
WEST-01	CBE2	0.37	9.53	9.16	-0.36%	1.95%	2.31%
	GBM1	2.04	3.33	1.30	2.32%	4.00%	1.69%
	UAM1	1.03	2.71	1.68	5.26%	3.72%	-1.54%
	KMR1	0.00	2.25	2.25	#Error	2.40%	#Error
	MPM1	0.67	1.79	1.12	0.20%	3.21%	3.01%
	CNR1	0.45	1.76	1.31	9.26%	1.58%	-7.69%
	KGI1	1.03	1.52	0.49	3.83%	3.66%	-0.17%
	KGM1	0.58	1.35	0.77	1.86%	8.83%	6.96%
	DPM2	0.22	1.06	0.84	2.01%	2.31%	0.30%
	TPR1	0.34	1.04	0.70	2.60%	0.55%	-2.05%
	GDR1	0.45	0.88	0.43	-7.21%	3.49%	10.70%
	SYM2	0.87	0.86	(0.01)	3.10%	4.21%	1.11%
	AVI1	0.00	0.83	0.83	#Error	11.18%	#Error
	KMD1	0.00	0.62	0.62	#Error	6.77%	#Error
	PPI1	0.15	0.43	0.28	5.67%	15.83%	10.16%
	CBE6	0.00	0.29	0.29	#Error	9.97%	#Error
	CBE4	0.00	0.21	0.21	#Error	2.67%	#Error

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WEST-01	TPR4	0.23	0.21	(0.02)	6.91%	6.37%	-0.54%
	TPR3	1.56	0.20	(1.35)	2.60%	11.25%	8.65%
	SNR1	0.68	0.20	(0.48)	2.50%	2.41%	-0.09%
	UMP1	0.00	0.20	0.20	#Error	4.89%	#Error
	CBE5	0.00	0.11	0.11	#Error	5.91%	#Error
	ANR1	0.00	0.01	0.01	#Error	15.29%	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.51	0.00	(0.51)	0.88%	#Error	#Error
	PDM1	0.84	0.00	(0.84)	0.49%	#Error	#Error
	PLI1	0.40	0.00	(0.40)	2.05%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	TPR2	0.59	0.00	(0.59)	6.28%	#Error	#Error
	Total	13.00	31.39	18.40	2.59%	3.59%	1.00%
	SOUTH ARCOT	PRT1	0.36	3.64	3.28	5.69%	4.10%
ULP1		0.62	3.23	2.60	-3.56%	1.50%	5.05%
SJI2		1.43	2.35	0.92	3.41%	6.15%	2.73%
VPM2		1.28	2.10	0.82	3.48%	1.30%	-2.17%
CDM1		0.53	2.06	1.53	1.54%	3.78%	2.24%
KLM1		3.53	2.04	(1.49)	1.88%	3.81%	1.93%
CUD1		8.83	2.03	(6.80)	1.06%	2.23%	1.17%
STP1		0.52	1.93	1.40	1.65%	-0.05%	-1.70%
MKM1		0.31	1.90	1.59	4.63%	-0.53%	-5.15%
TVM2		1.67	1.87	0.20	1.66%	3.36%	1.70%
POY2		1.81	1.83	0.02	-1.88%	-0.23%	1.66%
KKI2		0.95	1.65	0.70	6.43%	2.73%	-3.70%
KML1		1.05	1.04	(0.01)	2.55%	7.73%	5.18%
TDM1		1.04	0.87	(0.18)	4.17%	2.54%	-1.63%
TRK1		4.38	0.81	(3.57)	2.51%	7.55%	5.05%
NVL2		5.61	0.65	(4.95)	-0.43%	-2.11%	-1.68%
VCM1		1.80	0.27	(1.53)	-1.01%	14.92%	15.93%
POY1		2.60	0.18	(2.42)	-5.08%	2.92%	8.00%
VPM1		0.14	0.15	0.01	3.87%	12.12%	8.26%
TVM1		0.27	0.14	(0.13)	-2.21%	3.81%	6.02%
Total	38.74	30.75	(7.99)	0.88%	2.87%	1.99%	
TIRUPATI-01	TPY2	0.00	3.17	3.17	#Error	0.93%	#Error
	PGR1	0.00	2.80	2.80	#Error	0.19%	#Error
	BVL1	0.15	2.35	2.20	12.12%	2.99%	-9.14%
	MPL1	0.00	2.05	2.05	#Error	2.18%	#Error
	CTO1	0.00	1.91	1.91	#Error	4.65%	#Error
	KAR1	0.00	1.84	1.84	#Error	3.87%	#Error
	KDA1	0.13	1.66	1.53	-3.12%	1.00%	4.12%
	KNL2	0.00	1.53	1.53	#Error	-0.03%	#Error
	KOU1	0.00	1.41	1.41	#Error	5.26%	#Error
	RCY1	0.00	1.12	1.12	#Error	-11.32%	#Error
	ATP1	0.63	1.03	0.40	10.11%	3.03%	-7.07%
	SPE1	0.00	0.97	0.97	#Error	6.17%	#Error
	RJP1	0.00	0.97	0.97	#Error	-1.07%	#Error
	PUT1	0.29	0.93	0.64	6.43%	7.64%	1.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	PIL1	0.00	0.91	0.91	#Error	0.85%	#Error	
	NYP1	0.00	0.88	0.88	#Error	8.35%	#Error	
	GTL1	0.00	0.76	0.76	#Error	1.55%	#Error	
	KVL1	0.00	0.68	0.68	#Error	1.70%	#Error	
	ADI1	0.00	0.65	0.65	#Error	5.14%	#Error	
	NLR1	0.00	0.50	0.50	#Error	6.87%	#Error	
	DHN1	0.38	0.46	0.08	5.25%	7.50%	2.25%	
	NDL1	0.83	0.42	(0.41)	3.63%	-3.53%	-7.16%	
	TPY1	0.00	0.36	0.36	#Error	-6.48%	#Error	
	PDT1	0.00	0.34	0.34	#Error	2.63%	#Error	
	PMR1	0.00	0.23	0.23	#Error	-10.73%	#Error	
	VKI1	0.14	0.20	0.07	-9.59%	2.60%	12.19%	
	TPI1	0.00	0.20	0.20	#Error	10.68%	#Error	
	KHT1	0.00	0.10	0.10	#Error	5.48%	#Error	
	KDR1	0.00	0.00		#Error	#Error	#Error	
	KNL1	0.21	0.00	(0.21)	6.70%	#Error	#Error	
	Total	2.77	30.46	27.69	5.35%	2.01%	-3.34%	
	SOUTH-03	MPA1	0.29	5.85	5.56	-4.41%	1.97%	6.38%
		CMR1	0.33	2.86	2.53	8.58%	-0.41%	-8.99%
DGL1		0.67	1.53	0.85	-22.45%	1.65%	24.10%	
ODM1		0.62	1.12	0.50	4.45%	6.01%	1.56%	
DKI1		1.42	1.00	(0.42)	2.75%	0.78%	-1.97%	
ATG1		0.67	0.96	0.29	0.15%	-2.90%	-3.04%	
SVG1		0.45	0.87	0.43	6.92%	9.62%	2.70%	
NTM1		0.24	0.85	0.61	4.33%	4.79%	0.46%	
TDI1		0.63	0.77	0.13	12.12%	1.13%	-10.99%	
KPT1		1.27	0.75	(0.52)	4.03%	3.16%	-0.87%	
NKI1		1.05	0.71	(0.33)	2.01%	9.27%	7.26%	
MDU3		1.40	0.69	(0.71)	0.76%	4.28%	3.52%	
MDU1		1.35	0.69	(0.66)	1.24%	2.61%	1.37%	
MDU6		0.15	0.68	0.52	-0.68%	7.83%	8.52%	
KKD3		0.40	0.61	0.21	2.61%	11.24%	8.63%	
MNM1		2.89	0.60	(2.28)	-0.29%	3.63%	3.93%	
TEN1		0.16	0.60	0.43	1.79%	-0.73%	-2.52%	
TEN2		1.03	0.57	(0.46)	0.95%	1.17%	0.22%	
MDU5		0.97	0.42	(0.54)	1.46%	6.52%	5.06%	
BNR1		0.86	0.38	(0.48)	0.89%	13.77%	12.87%	
KYK1		0.29	0.34	0.06	10.86%	4.12%	-6.74%	
PKM1		0.52	0.34	(0.18)	2.91%	1.79%	-1.12%	
SGP1		0.60	0.31	(0.29)	2.30%	0.22%	-2.08%	
PVI1		0.97	0.30	(0.67)	1.45%	6.42%	4.97%	
USL1		1.18	0.30	(0.88)	0.54%	7.60%	7.06%	
CBM1		0.75	0.24	(0.51)	3.08%	19.01%	15.93%	
ADP1		2.53	0.21	(2.33)	3.23%	3.81%	0.58%	
PNI1		0.00	0.17	0.17	#Error	5.98%	#Error	
MDU7		0.40	0.16	(0.24)	-0.19%	4.37%	4.57%	
MDU4		0.83	0.14	(0.70)	4.25%	1.88%	-2.36%	
TPT1	0.29	0.13	(0.16)	1.82%	-1.34%	-3.16%		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	0.66	0.13	(0.52)	-1.61%	5.48%	7.09%
	PNV2	0.00	0.13	0.13	#Error	0.81%	#Error
	MLR1	1.44	0.08	(1.36)	-1.77%	0.14%	1.91%
	BTU1	0.47	0.00	(0.47)	8.87%	#Error	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
	MDU2	1.08	0.00	(1.08)	-15.70%	#Error	#Error
	TMM1	0.64	0.00	(0.64)	0.82%	#Error	#Error
	Total	29.49	25.47	(4.02)	0.86%	3.20%	2.34%
VIJAYAWADA-01	KND1	0.00	3.15	3.15	#Error	2.20%	#Error
	BVR1	0.00	2.49	2.49	#Error	3.70%	#Error
	CRL1	0.00	2.45	2.45	#Error	3.29%	#Error
	ELU1	0.00	2.02	2.02	#Error	1.91%	#Error
	VJW5	0.68	1.81	1.13	2.21%	2.53%	0.33%
	TNI1	0.00	1.36	1.36	#Error	1.95%	#Error
	MTM1	0.00	1.25	1.25	#Error	3.71%	#Error
	PNR1	0.00	1.14	1.14	#Error	2.85%	#Error
	DPE1	0.68	0.81	0.13	2.21%	1.56%	-0.65%
	GNT1	0.00	0.77	0.77	#Error	0.40%	#Error
	BPP1	0.14	0.76	0.63	4.92%	7.96%	3.04%
	VJW4	0.00	0.76	0.76	#Error	2.17%	#Error
	PAP1	0.00	0.69	0.69	#Error	4.75%	#Error
	VUY1	0.00	0.66	0.66	#Error	3.97%	#Error
	PPM1	0.00	0.65	0.65	#Error	0.96%	#Error
	JPT1	0.42	0.55	0.13	6.99%	8.71%	1.71%
	TEL1	0.00	0.47	0.47	#Error	8.18%	#Error
	TVU1	0.00	0.44	0.44	#Error	3.19%	#Error
	OGL1	0.00	0.42	0.42	#Error	5.90%	#Error
	NRT1	0.00	0.37	0.37	#Error	4.23%	#Error
	RMV1	0.15	0.35	0.20	10.20%	6.49%	-3.71%
	VJW2	0.00	0.33	0.33	#Error	6.80%	#Error
	TNK1	0.17	0.29	0.13	5.50%	4.09%	-1.41%
	PRL1	0.00	0.25	0.25	#Error	2.60%	#Error
	VJW3	0.00	0.23	0.23	#Error	4.80%	#Error
	VJW1	0.00	0.20	0.20	#Error	1.79%	#Error
	GVM1	0.15	0.12	(0.03)	10.20%	6.01%	-4.19%
	GDV1	0.00	0.10	0.10	#Error	2.64%	#Error
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	GNT2	0.14	0.00	(0.14)	5.82%	#Error	#Error
	JGG1	0.68	0.00	(0.68)	2.31%	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
RAL1	0.12	0.00	(0.12)	9.31%	#Error	#Error	
TDD1	0.00	0.00		#Error	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	
Total	3.33	24.92	21.59	4.23%	3.29%	-0.94%	
KL-SOUTH	TVP1	0.40	4.79	4.38	1.45%	1.15%	-0.30%
	PAS1	1.48	2.63	1.15	1.54%	1.15%	-0.39%
	KLR1	0.19	0.80	0.61	2.67%	1.75%	-0.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PNL1	0.67	0.00	(0.67)	0.22%	#Error	#Error
	Total	2.75	8.22	5.48	1.29%	1.21%	-0.07%
KL-NORTH	KZD1	6.62	7.85	1.23	1.04%	0.96%	-0.08%
	Total	6.62	7.85	1.23	1.04%	0.96%	-0.08%
HO01	GHUB	0.94	0.00	(0.94)	-0.65%	#Error	#Error
	Total	0.94	0.00	(0.94)	-0.65%	#Error	#Error
	Total	335.49	420.50	85.01	1.32%	2.68%	1.37%