

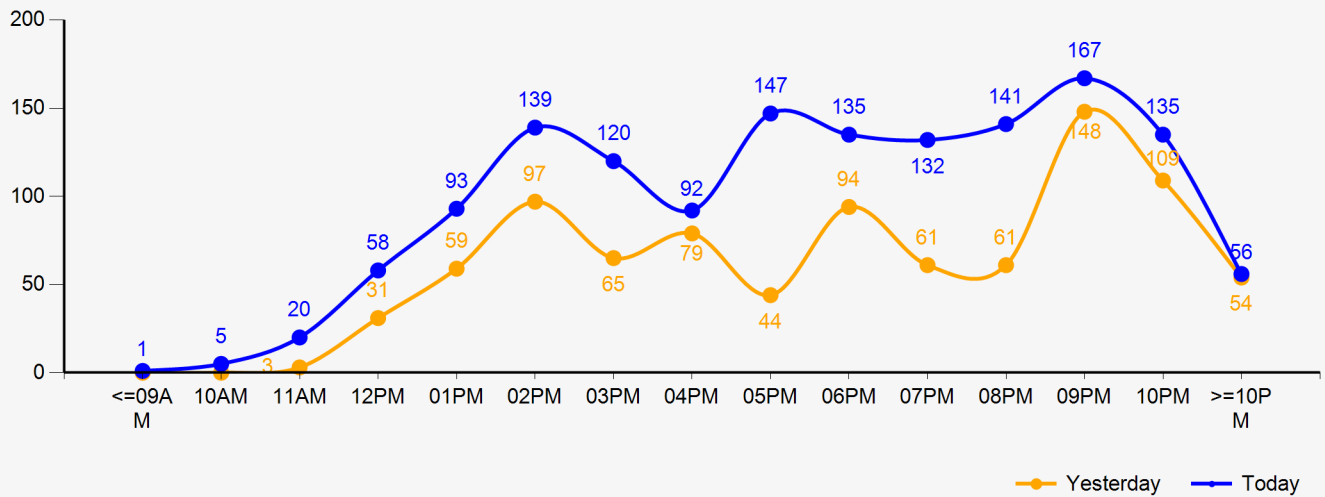
YD Sales : 905

YD GP%: 2.25%

TD Sales : 1441

TD GP%: 1.19%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	98	370	272	5.36%	1.18%	-4.18%
SOUTH-03	93	154	61	0.00%	1.85%	1.85%
WEST-02	98	153	55	0.39%	1.58%	1.19%
CHENNAI-01	171	151	(20)	3.14%	1.79%	-1.36%
TRICHY-01	95	141	46	2.29%	0.99%	-1.30%
CHENNAI-02	90	122	32	1.31%	-0.29%	-1.60%
NORTH ARCOT	47	114	67	1.01%	0.62%	-0.39%
WEST-01	62	94	32	2.85%	1.50%	-1.35%
SOUTH ARCOT	58	83	25	0.63%	0.55%	-0.08%
TIRUPATI-01	57	29	(28)	5.54%	1.10%	-4.44%
VIJAYAWADA-01	29	25	(4)	4.21%	3.88%	-0.33%
KL-SOUTH	7	5	(2)	2.99%	-2.79%	-5.77%
Total	905	1441	536	2.25%	1.19%	-1.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	11	32	21	1.96%	2.50%	0.53%
	KVT1	3	31	28	7.07%	1.21%	-5.86%
	TUT1	4	26	22	-7.01%	2.32%	9.33%
	SDI1	4	19	15	-3.21%	-0.87%	2.33%
	TCN1	3	19	16	-6.53%	0.65%	7.19%
	NGR1	9	14	5	3.94%	-4.19%	-8.13%
	RND1	3	14	11	-1.34%	-0.45%	0.90%
	TUT2	2	14	12	8.68%	0.56%	-8.11%
	VKM1	2	14	12	-2.98%	1.69%	4.68%
	VNR1	1	14	13	-2.10%	-1.57%	0.53%
	ERL2	3	13	10	10.08%	8.15%	-1.93%
	SVK1	3	12	9	6.42%	0.80%	-5.63%
	TKS2	7	11	4	0.98%	-0.36%	-1.34%
	VLY1	1	11	10	-2.92%	0.67%	3.59%
	ASM1	2	10	8	-3.49%	5.97%	9.46%
	SNL1	1	10	9	20.18%	1.40%	-18.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RPM1	3	9	6	6.26%	1.53%	-4.73%
	SKD1		9	9	#Error	0.95%	#Error
	TKY1	1	9	8	-2.37%	0.59%	2.95%
	MAR1	2	8	6	12.72%	-0.52%	-13.23%
	PKD1		7	7	#Error	-6.05%	#Error
	TYI1	(1)	7	8	1.68%	1.79%	0.11%
	APK1	3	6	3	3.59%	2.15%	-1.44%
	APK2	1	6	5	-0.75%	-0.04%	0.72%
	KYR1	2	6	4	13.38%	11.39%	-1.98%
	PDI1	1	6	5	-6.69%	7.86%	14.54%
	VNR2	3	6	3	0.07%	-3.23%	-3.31%
	TKS1	4	5	1	-1.34%	4.32%	5.66%
	UDN1	1	5	4	-8.33%	0.19%	8.53%
	KGL1	4	4		-5.83%	-1.84%	3.98%
	MMT1	2	3	1	-8.33%	-1.66%	6.68%
	SGT1	2	3	1	-5.34%	1.98%	7.32%
	ARM1	3	2	(1)	-0.10%	3.92%	4.03%
	STU2	1	2	1	-22.51%	-0.03%	22.48%
	COL1		1	1	#Error	5.89%	#Error
	KSM1		1	1	#Error	10.15%	#Error
	TVL2	2	1	(1)	-4.26%	-2.26%	2.00%
	S2SD	5		(5)	7.19%	#Error	#Error
	Total	98	370	272	5.36%	1.18%	-4.18%
SOUTH-03	TMM1	5	12	7	4.21%	1.67%	-2.54%
	DGL1	8	11	3	-1.11%	2.03%	3.14%
	MDU1	3	11	8	-1.51%	-0.56%	0.95%
	ATG1	3	7	4	2.48%	0.37%	-2.11%
	CBM1	1	7	6	-9.75%	-2.12%	7.63%
	MDU2	7	7		-1.74%	5.72%	7.46%
	MDU6		7	7	#Error	4.22%	#Error
	MDU3	5	6	1	2.33%	3.60%	1.27%
	PKM1		6	6	#Error	1.52%	#Error
	TEN1	3	6	3	-5.81%	-3.64%	2.17%
	TEN2	2	6	4	-2.89%	1.43%	4.32%
	TPT1	1	6	5	-0.46%	18.68%	19.13%
	BNR1	3	5	2	-0.04%	-1.11%	-1.06%
	MDU4	4	5	1	-5.25%	-4.82%	0.42%
	MPA1	4	5	1	-4.80%	-2.92%	1.88%
	KKD3	1	4	3	-0.46%	-2.66%	-2.20%
	USL1	1	4	3	18.91%	4.57%	-14.33%
	BTU1	2	3	1	-2.96%	-2.98%	-0.02%
	CMR1	1	3	2	7.25%	4.91%	-2.35%
	KYK1		3	3	#Error	3.51%	#Error
	MDU5		3	3	#Error	-2.83%	#Error
	MLR1	2	3	1	12.85%	-0.98%	-13.83%
	PVI1	1	3	2	8.36%	8.17%	-0.18%
	SVG1	3	3		10.37%	-0.69%	-11.06%
	DGL2	2	2		15.27%	0.14%	-15.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DKI1	3	2	(1)	-0.55%	-6.04%	-5.49%
	KRR1	1	2	1	-12.33%	0.50%	12.83%
	MNM1	2	2		2.04%	6.40%	4.36%
	PNV2	2	2		1.77%	6.51%	4.74%
	SGP1	2	2		-6.26%	20.18%	26.44%
	KPT1	1	1		-0.46%	10.52%	10.97%
	NKI1	2	1	(1)	-2.10%	-3.84%	-1.74%
	NTM1	3	1	(2)	-1.09%	20.18%	21.27%
	ODM1		1	1	#Error	7.96%	#Error
	PNI1	2	1	(1)	-1.27%	5.55%	6.82%
	TDI1	2	1	(1)	-5.25%	-3.57%	1.68%
	ADP1	3		(3)	9.87%	#Error	#Error
	SZSD	8		(8)	7.35%	#Error	#Error
	Total	93	154	61	0.00%	1.85%	1.85%
WEST-02	TRM1	6	12	6	0.88%	1.45%	0.57%
	SLM1	4	10	6	0.47%	-1.52%	-1.98%
	HSR2	5	9	4	6.07%	3.57%	-2.50%
	ATU1	5	7	2	0.77%	5.62%	4.85%
	EDP1	2	7	5	-2.83%	1.80%	4.63%
	ERD2	6	7	1	2.09%	1.22%	-0.88%
	RSP1	3	7	4	-7.56%	1.08%	8.64%
	VPD1	2	7	5	-2.14%	-0.19%	1.95%
	EPI1	2	6	4	-2.47%	6.42%	8.89%
	NKL2	2	6	4	-1.41%	1.22%	2.62%
	TCG1	1	6	5	-4.76%	-1.74%	3.01%
	BMD1	2	5	3	-5.42%	7.42%	12.84%
	DPR1	2	5	3	2.75%	-3.03%	-5.79%
	KRI1	5	5		5.37%	-5.06%	-10.43%
	SLM3	2	5	3	-7.46%	-0.06%	7.39%
	ERD1	10	4	(6)	2.85%	-0.33%	-3.18%
	HSR1	7	4	(3)	0.12%	0.17%	0.05%
	MTR1		4	4	#Error	-3.09%	#Error
	OML1	2	4	2	6.80%	6.05%	-0.74%
	PLC1	7	4	(3)	1.18%	-3.56%	-4.75%
	PMP1	1	4	3	11.04%	0.55%	-10.49%
	SGI1	2	4	2	1.60%	3.17%	1.57%
	APN1	1	3	2	-0.53%	5.06%	5.59%
	HRR1	1	3	2	-0.46%	5.98%	6.44%
	MCR1	1	3	2	48.42%	-1.54%	-49.96%
	SLM2	6	3	(3)	2.57%	9.42%	6.85%
	DPR2	3	2	(1)	-2.27%	-11.30%	-9.03%
	KMM1	4	2	(2)	8.86%	17.01%	8.15%
	VKL1		2	2	3.13%	10.68%	7.55%
	CMI1	1	1		8.20%	-8.33%	-16.53%
	PDR1		1	1	#Error	19.01%	#Error
	SGG1		1	1	#Error	7.37%	#Error
	KVP1	3		(3)	-9.63%	#Error	#Error
	Total	98	153	55	0.39%	1.58%	1.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	6	12	6	-5.21%	-1.39%	3.82%
	CH19	5	12	7	-4.41%	-1.66%	2.75%
	CH14	7	11	4	5.34%	1.50%	-3.84%
	CH08	5	10	5	5.48%	1.74%	-3.74%
	CH28	2	10	8	-9.76%	1.06%	10.81%
	CH07	6	9	3	1.61%	3.59%	1.97%
	CH16	8	9	1	2.80%	8.19%	5.39%
	CH30	6	9	3	6.67%	3.70%	-2.97%
	CH22	7	8	1	2.75%	3.84%	1.08%
	CH42	4	6	2	8.91%	-0.30%	-9.21%
	CH48	3	6	3	0.64%	2.48%	1.84%
	MRM1	3	5	2	5.78%	-2.58%	-8.36%
	AVD1	1	4	3	17.20%	10.34%	-6.86%
	CH35	3	4	1	5.42%	-6.76%	-12.19%
	CH39	3	4	1	2.35%	-0.71%	-3.06%
	GUD1	6	4	(2)	-0.06%	3.36%	3.41%
	TKM1	1	4	3	4.71%	3.00%	-1.72%
	CGL1	5	3	(2)	3.74%	8.77%	5.03%
	CH11	5	3	(2)	3.27%	-3.12%	-6.39%
	CH45	3	3		3.82%	-8.00%	-11.82%
	SKL1	1	3	2	16.03%	-11.60%	-27.64%
	CH37	4	2	(2)	3.53%	-0.46%	-3.99%
	GUD2	2	2		5.94%	-0.72%	-6.66%
	MC09		2	2	#Error	16.08%	#Error
	CH26	1	1		-2.92%	20.18%	23.10%
	CH29		1	1	#Error	-1.20%	#Error
	CH38	2	1	(1)	3.77%	-0.53%	-4.30%
	CZWH	5	1	(4)	-8.44%	-9.27%	-0.83%
	KNR1	1	1		10.29%	9.58%	-0.71%
	MC10		1	1	#Error	10.93%	#Error
	CH40	1		(1)	-2.10%	#Error	#Error
	MC02				#Error	#Error	#Error
	WHC3	65		(65)	5.81%	#Error	#Error
	Total	171	151	(20)	3.14%	1.79%	-1.36%
TRICHY-01	TRY1	10	20	10	3.55%	0.13%	-3.42%
	PBR2	8	15	7	2.58%	-2.21%	-4.79%
	KUM1	10	10		0.72%	-0.19%	-0.90%
	TNJ2	8	10	2	4.01%	-0.20%	-4.21%
	TNJ1	7	9	2	0.27%	-0.62%	-0.89%
	AYR1	2	8	6	-7.23%	3.63%	10.86%
	JKM1	3	7	4	-3.61%	8.19%	11.80%
	MVM1	4	6	2	1.74%	-4.91%	-6.66%
	NGT1	3	6	3	2.38%	3.02%	0.64%
	KRN1	1	5	4	-8.33%	-2.76%	5.57%
	PTK1	5	5		2.74%	-2.30%	-5.05%
	TRY4	2	5	3	5.98%	10.49%	4.50%
	TYR1	3	5	2	3.11%	-1.52%	-4.63%
	MDI1	4	4		1.44%	2.70%	1.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TTP1	3	4	1	-2.37%	2.41%	4.79%
	TVR2	2	4	2	-0.72%	5.59%	6.31%
	APM1		3	3	#Error	-4.77%	#Error
	NMM1	1	3	2	20.18%	-7.49%	-27.67%
	TRY3		3	3	#Error	-3.71%	#Error
	KIK1	3	2	(1)	9.35%	14.74%	5.40%
	NCK1	2	2		-1.41%	7.89%	9.30%
	TVR1	1	2	1	-0.53%	2.52%	3.04%
	ORU1		1	1	#Error	10.83%	#Error
	PDK1	3	1	(2)	0.44%	-3.57%	-4.01%
	TRY2	1	1		14.72%	-8.33%	-23.05%
	MSI1	5		(5)	5.80%	#Error	#Error
	PBR1	2		(2)	-0.28%	#Error	#Error
	TZSD	2		(2)	6.96%	#Error	#Error
	Total	95	141	46	2.29%	0.99%	-1.30%
CHENNAI-02	CH03	13	15	2	-1.50%	-0.60%	0.90%
	CH20	5	10	5	-3.23%	-4.22%	-0.99%
	CH44	3	9	6	-3.84%	0.51%	4.35%
	CH09	3	8	5	-0.37%	-9.90%	-9.53%
	CH12	6	8	2	1.57%	0.48%	-1.09%
	CH17	2	8	6	4.66%	-0.24%	-4.89%
	CH15	6	7	1	4.58%	0.69%	-3.89%
	CH23	1	7	6	-4.64%	1.31%	5.95%
	CH24	6	6		-1.58%	-6.80%	-5.22%
	CH41	4	6	2	16.70%	-2.41%	-19.11%
	CH21	5	5		5.51%	9.78%	4.27%
	CH33	2	5	3	12.68%	10.90%	-1.78%
	MJR1	6	5	(1)	1.77%	-2.40%	-4.17%
	CH34	2	3	1	-5.42%	3.51%	8.93%
	GPD1	1	3	2	-3.84%	-2.37%	1.47%
	PON1	5	3	(2)	2.35%	2.04%	-0.30%
	CH06	1	2	1	-8.57%	4.97%	13.54%
	CH18	6	2	(4)	-0.25%	2.11%	2.36%
	CH27	2	2		15.59%	6.50%	-9.09%
	CH31		2	2	#Error	-1.46%	#Error
	CH36	1	2	1	-0.46%	-4.88%	-4.42%
	CH43	2	2		-0.50%	-0.42%	0.08%
	UKI1	5	2	(3)	-2.17%	12.94%	15.11%
	CH01				#Error	#Error	#Error
	CH32	1		(1)	20.18%	#Error	#Error
	CH46	2		(2)	1.12%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	90	122	32	1.31%	-0.29%	-1.60%
NORTH ARCOT	TRL1	2	13	11	-1.61%	-0.05%	1.56%
	TRR1	4	9	5	0.17%	-0.56%	-0.73%
	KPM2	3	8	5	9.15%	0.51%	-8.63%
	SBR1	3	8	5	5.46%	2.00%	-3.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJP1		8	8	#Error	1.81%	#Error
	VEL1	1	7	6	-2.14%	3.73%	5.87%
	AKM1	3	6	3	-8.78%	-2.07%	6.71%
	ARC2		6	6	#Error	2.40%	#Error
	TRT1	5	6	1	-4.08%	-2.09%	1.99%
	ANI1	1	5	4	-9.44%	-4.00%	5.44%
	CPT1	2	4	2	-4.48%	-3.83%	0.65%
	CYR1	1	4	3	-12.33%	2.56%	14.88%
	UGI1	2	4	2	5.12%	9.77%	4.65%
	ABR1	1	3	2	-8.33%	-3.57%	4.76%
	CGM1	4	3	(1)	-3.13%	-1.73%	1.40%
	GDM1	3	3		5.94%	3.48%	-2.46%
	KPM1	1	3	2	10.34%	3.33%	-7.02%
	PTU1	1	3	2	-12.33%	-3.02%	9.30%
	VEL2	2	3	1	-2.90%	-1.40%	1.50%
	VNB1	3	2	(1)	2.90%	-2.31%	-5.21%
	WJD1	1	2	1	-0.46%	-6.62%	-6.16%
	BGR1		1	1	#Error	-0.53%	#Error
	PLR1	1	1		6.15%	20.18%	14.03%
	SLG1	2	1	(1)	7.48%	6.36%	-1.13%
	VSI1	1	1		-0.46%	20.18%	20.63%
	Total	47	114	67	1.01%	0.62%	-0.39%
WEST-01	CBE2	5	15	10	0.65%	3.22%	2.57%
	MPM1	6	7	1	4.02%	-3.54%	-7.56%
	PLI1	8	7	(1)	0.77%	0.61%	-0.16%
	TPR1	2	7	5	11.20%	-1.14%	-12.34%
	TPR2	6	7	1	0.30%	-2.00%	-2.30%
	CBE6	2	6	4	4.43%	1.86%	-2.56%
	CBE4	1	4	3	15.50%	3.64%	-11.86%
	SUL1	4	4		7.15%	4.50%	-2.65%
	TPR3	2	4	2	-2.99%	0.31%	3.30%
	AVI1		3	3	#Error	-1.12%	#Error
	SYM2	1	3	2	-0.53%	3.73%	4.25%
	UAM1	2	3	1	-0.35%	-3.74%	-3.38%
	UMP1		3	3	#Error	2.69%	#Error
	CBE3		2	2	#Error	2.42%	#Error
	DPM2	3	2	(1)	8.92%	-2.99%	-11.91%
	GBM1	2	2		-2.99%	-6.26%	-3.27%
	GDR1	1	2	1	11.84%	-2.99%	-14.83%
	KGI1	1	2	1	20.18%	-0.50%	-20.67%
	KMR1	4	2	(2)	1.07%	18.20%	17.13%
	TPR4		2	2	#Error	7.64%	#Error
	CBE1	2	1	(1)	9.34%	9.50%	0.16%
	CBE5	1	1		-9.13%	-18.32%	-9.19%
	CNR1	1	1		-6.69%	-0.46%	6.23%
	KGM1	1	1		-0.53%	16.03%	16.56%
	KMD1	1	1		-14.59%	-0.46%	14.13%
	PDM1	3	1	(2)	14.93%	-2.92%	-17.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SNR1	3	1	(2)	0.85%	-0.46%	-1.31%
	ANR1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	Total	62	94	32	2.85%	1.50%	-1.35%
SOUTH ARCOT	SJI2	9	8	(1)	0.21%	2.74%	2.53%
	CDM1	1	7	6	-3.84%	1.18%	5.02%
	TRK1	5	7	2	-4.37%	0.72%	5.08%
	VPM2	5	7	2	2.35%	-1.33%	-3.68%
	KKI2	9	6	(3)	-1.81%	-3.48%	-1.67%
	NVL2	2	6	4	5.89%	1.13%	-4.76%
	POY2		6	6	#Error	4.69%	#Error
	ULP1	5	6	1	-0.63%	-0.63%	0.00%
	CUD1	2	5	3	2.82%	0.62%	-2.19%
	POY1		4	4	#Error	1.32%	#Error
	STP1	1	3	2	-8.33%	-4.11%	4.23%
	TDM1	2	3	1	5.23%	-3.87%	-9.10%
	TVM1	2	3	1	-2.45%	3.93%	6.38%
	TVM2		3	3	#Error	-1.16%	#Error
	VCM1		3	3	#Error	-4.42%	#Error
	KLM1	2	2		7.94%	6.87%	-1.07%
	PRT1	8	2	(6)	2.42%	-3.71%	-6.13%
	KML1	3	1	(2)	1.17%	-8.33%	-9.50%
	VPM1	2	1	(1)	2.14%	-4.76%	-6.89%
	MKM1				#Error	#Error	#Error
	Total	58	83	25	0.63%	0.55%	-0.08%
TIRUPATI-01	ATP1	1	7	6	9.31%	-4.42%	-13.73%
	BVL1	1	3	2	8.24%	7.31%	-0.93%
	CTO1	4	2	(2)	4.76%	-4.36%	-9.12%
	KNL1	2	2		19.33%	12.54%	-6.79%
	KNL2		2	2	#Error	-1.23%	#Error
	MPL1	2	2		0.91%	2.88%	1.97%
	TPY1	1	2	1	-11.09%	-4.17%	6.92%
	ADI1	2	1	(1)	8.82%	11.27%	2.45%
	DHN1	2	1	(1)	9.15%	8.40%	-0.75%
	GTL1	1	1		10.30%	-2.08%	-12.37%
	KHT1	1	1		10.39%	6.02%	-4.37%
	NDL1	2	1	(1)	5.05%	0.72%	-4.33%
	PDT1	4	1	(3)	3.20%	4.41%	1.20%
	PIL1		1	1	#Error	8.43%	#Error
	RJP1		1	1	#Error	11.11%	#Error
	TPI1	2	1	(1)	5.76%	3.29%	-2.46%
	KDA1	1		(1)	9.94%	#Error	#Error
	KOU1				100.00%	#Error	#Error
	KVL1				#Error	#Error	#Error
	NLR1	1		(1)	17.28%	#Error	#Error
	NYP1	1		(1)	7.15%	#Error	#Error
	PGR1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PUT1	1		(1)	-2.00%	#Error	#Error
	RCY1	1		(1)	12.83%	#Error	#Error
	SPE1	1		(1)	6.92%	#Error	#Error
	TPY2	26		(26)	8.36%	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	57	29	(28)	5.54%	1.10%	-4.44%
VIJAYAWADA-01	CKT1	1	3	2	-2.75%	3.91%	6.66%
	JPT1		2	2	#Error	8.55%	#Error
	KDR1	1	2	1	1.04%	2.06%	1.02%
	RMV1	1	2	1	-7.39%	-0.74%	6.65%
	TNK1	2	2		3.09%	2.09%	-1.00%
	VJW1	1	2	1	0.62%	4.56%	3.95%
	VJW5	2	2		6.36%	10.82%	4.46%
	CRL1	1	1		10.18%	6.24%	-3.93%
	DPE1	2	1	(1)	10.15%	8.12%	-2.03%
	GNT1		1	1	#Error	4.02%	#Error
	NRT1		1	1	#Error	0.04%	#Error
	PAP1		1	1	#Error	0.09%	#Error
	PPM1		1	1	#Error	12.89%	#Error
	PRL1	1	1		9.99%	0.06%	-9.93%
	TDD1	1	1		-9.68%	17.42%	27.10%
	TNI1		1	1	#Error	5.81%	#Error
	VJW3	2	1	(1)	5.46%	7.96%	2.50%
	VKN1		1	1	#Error	9.99%	#Error
	AMP1				#Error	#Error	#Error
	BPP1	1		(1)	7.88%	#Error	#Error
	BVR1	3		(3)	3.36%	#Error	#Error
	ELU1	1		(1)	4.41%	#Error	#Error
	GDV1	1		(1)	7.89%	#Error	#Error
	GNT2	1		(1)	7.96%	#Error	#Error
	JGG1				#Error	#Error	#Error
	KND1				#Error	#Error	#Error
	MTM1				#Error	#Error	#Error
	NPR1	1		(1)	-2.59%	#Error	#Error
	OGL1	2		(2)	10.62%	#Error	#Error
	PNR1				#Error	#Error	#Error
	RAL1	2		(2)	9.33%	#Error	#Error
	TEL1	1		(1)	4.16%	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW4				#Error	#Error	#Error
	VUY1	1		(1)	12.81%	#Error	#Error
	GVM1		(1)	(1)	#Error	25.17%	#Error
	Total	29	25	(4)	4.21%	3.88%	-0.33%
KL-SOUTH							
	TVP1	3	3		2.87%	-4.31%	-7.18%
	PAS1	4	2	(2)	3.07%	0.09%	-2.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1				#Error	#Error	#Error
	Total	7	5	(2)	2.99%	-2.79%	-5.77%
	Total	905	1441	536	2.25%	1.19%	-1.06%