

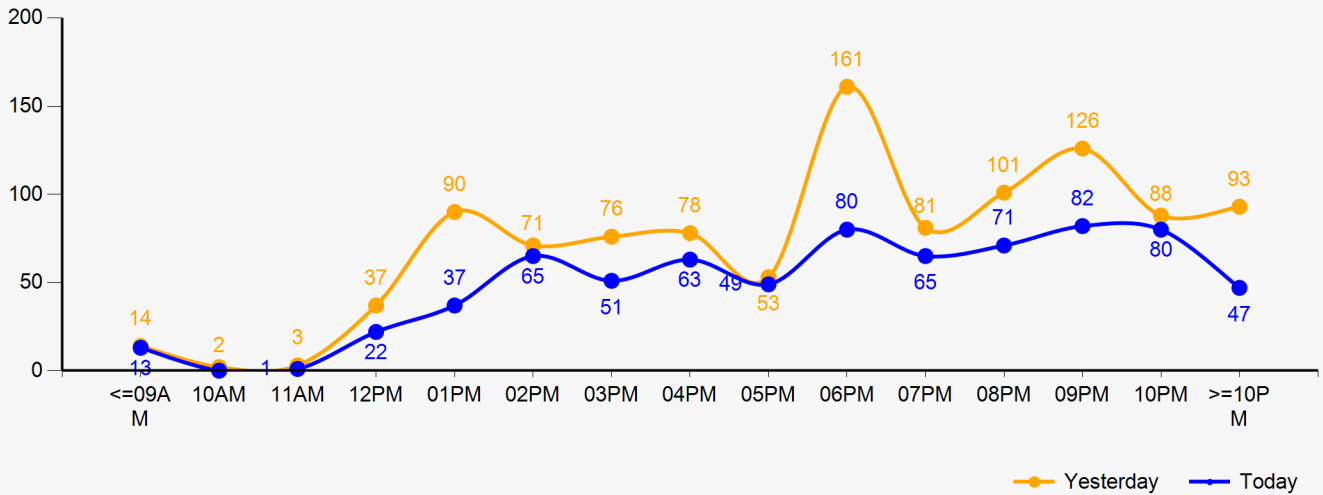
YD Sales : 1074

YD GP%: 4.97%

TD Sales : 726

TD GP%: 5.24%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	247	152	(95)	-1.16%	0.77%	1.93%
TIRUPATI-01	177	125	(52)	1.69%	1.58%	-0.11%
SOUTH-03	81	82	1	9.91%	9.16%	-0.75%
SOUTH-01	111	80	(31)	6.88%	9.20%	2.32%
TRICHY-01	80	59	(21)	9.28%	9.61%	0.33%
CHENNAI-01	106	50	(56)	8.44%	7.94%	-0.50%
CHENNAI-02	70	49	(21)	8.77%	8.58%	-0.19%
WEST-02	54	39	(15)	7.76%	9.73%	1.97%
NORTH ARCOT	50	34	(16)	9.39%	5.44%	-3.95%
WEST-01	52	32	(20)	7.82%	9.62%	1.80%
SOUTH ARCOT	38	18	(20)	10.59%	9.47%	-1.12%
KL-SOUTH	8	6	(2)	6.41%	9.44%	3.03%
Total	1074	726	(348)	4.97%	5.24%	0.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	BVR1	18	12	(6)	-4.27%	-3.52%	0.76%
	ELU1	28	12	(16)	-2.85%	-3.03%	-0.19%
	CRL1	12	11	(1)	-3.17%	-0.98%	2.19%
	GNT1	40	9	(31)	-8.29%	-3.51%	4.78%
	RMV1	5	8	3	12.80%	-2.67%	-15.47%
	PAP1	8	7	(1)	7.00%	11.82%	4.82%
	JPT1	6	6		2.36%	6.09%	3.72%
	RAL1	6	6		1.02%	0.14%	-0.88%
	TEL1	13	6	(7)	5.48%	3.02%	-2.46%
	VJW1	7	6	(1)	0.29%	-0.17%	-0.46%
	AMP1	5	5		-1.18%	3.69%	4.87%
	TNK1	8	5	(3)	-1.46%	3.04%	4.50%
	JGG1	3	4	1	2.70%	-3.92%	-6.63%
	KDR1	8	4	(4)	4.06%	-2.46%	-6.52%
	NRT1	8	4	(4)	-0.51%	-6.17%	-5.66%
	PRL1	3	4	1	3.66%	6.29%	2.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TNI1	2	4	2	-2.62%	7.33%	9.95%
	DPE1	1	3	2	4.44%	-5.87%	-10.31%
	GNT2	3	3		8.31%	-2.41%	-10.72%
	KND1	4	3	(1)	-4.94%	11.28%	16.23%
	OGL1	8	3	(5)	-1.84%	-1.62%	0.22%
	PPM1	1	3	2	6.34%	-0.44%	-6.79%
	TVU1	3	3		7.70%	9.89%	2.19%
	VJW4	10	3	(7)	-8.03%	9.93%	17.96%
	CKT1	3	2	(1)	3.57%	-1.04%	-4.60%
	GVM1	2	2		8.80%	6.66%	-2.13%
	MTM1	1	2	1	4.08%	-1.16%	-5.24%
	NPR1	5	2	(3)	4.08%	-6.20%	-10.28%
	TDD1	4	2	(2)	6.64%	-8.46%	-15.10%
	VJW3	4	2	(2)	-5.91%	4.76%	10.67%
	VJW5	2	2		7.21%	0.29%	-6.92%
	VUY1	4	2	(2)	8.22%	1.51%	-6.71%
	BPP1	4	1	(3)	-3.13%	14.40%	17.53%
	VKN1	4	1	(3)	4.91%	17.24%	12.33%
	GDV1	2		(2)	-6.28%	#Error	#Error
	PNR1	1		(1)	-3.41%	#Error	#Error
	VJW2	1		(1)	10.02%	#Error	#Error
	Total	247	152	(95)	-1.16%	0.77%	1.93%
TIRUPATI-01	ATP1	6	11	5	0.42%	-2.56%	-2.98%
	KNL2	8	11	3	-1.79%	-6.22%	-4.43%
	TPY2	15	11	(4)	0.75%	-8.31%	-9.06%
	ADI1	5	9	4	-0.87%	3.30%	4.17%
	DHN1	10	8	(2)	2.82%	-8.14%	-10.96%
	KDA1	5	7	2	-5.53%	-1.29%	4.25%
	PDT1	14	6	(8)	5.79%	5.57%	-0.22%
	RCY1	8	6	(2)	6.14%	18.95%	12.81%
	RJP1	11	6	(5)	-5.73%	3.64%	9.37%
	MPL1	3	5	2	0.33%	4.71%	4.38%
	VKI1	6	5	(1)	-0.10%	13.66%	13.76%
	KVL1	8	4	(4)	9.92%	6.55%	-3.37%
	NYP1	5	4	(1)	-3.85%	-3.59%	0.26%
	PGR1	6	4	(2)	0.84%	4.06%	3.22%
	CTO1	4	3	(1)	-7.05%	-4.58%	2.47%
	GTL1	4	3	(1)	-3.86%	6.18%	10.04%
	KNL1	9	3	(6)	13.62%	18.30%	4.68%
	KOU1	5	3	(2)	-0.35%	15.15%	15.49%
	PIL1	5	3	(2)	6.92%	21.57%	14.66%
	TPI1	5	3	(2)	-1.37%	12.75%	14.12%
	TPY1	4	3	(1)	0.41%	6.19%	5.77%
	NDL1	5	2	(3)	3.09%	13.09%	10.01%
	NLR1	10	2	(8)	3.91%	1.16%	-2.75%
	PMR1	2	1	(1)	3.87%	19.01%	15.14%
	PUT1	3	1	(2)	6.47%	8.42%	1.94%
	SPE1	4	1	(3)	8.18%	16.48%	8.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	BVL1	3		(3)	0.89%	#Error	#Error
	KHT1	4		(4)	-4.77%	#Error	#Error
	Total	177	125	(52)	1.69%	1.58%	-0.11%
SOUTH-03							
	MDU1	6	9	3	11.44%	7.91%	-3.53%
	MDU2	5	6	1	13.46%	3.84%	-9.62%
	DKI1		5	5	#Error	12.20%	#Error
	TEN1	2	5	3	18.14%	10.25%	-7.89%
	ADP1	5	4	(1)	10.77%	5.63%	-5.14%
	KRR1	3	4	1	2.39%	15.85%	13.46%
	SZSD	4	4		8.62%	4.22%	-4.40%
	ATG1	2	3	1	15.25%	14.79%	-0.46%
	CBM1	4	3	(1)	3.32%	10.94%	7.62%
	KKD2		3	3	#Error	7.38%	#Error
	KKD3	5	3	(2)	13.46%	8.08%	-5.38%
	MDU4		3	3	#Error	14.03%	#Error
	PNV1	1	3	2	1.18%	16.21%	15.03%
	DGL1	4	2	(2)	11.28%	4.13%	-7.15%
	MDU6	1	2	1	21.80%	9.00%	-12.80%
	MLR1	1	2	1	10.62%	10.62%	0.00%
	MNM1		2	2	#Error	7.39%	#Error
	NKI1		2	2	#Error	18.47%	#Error
	TEN2	1	2	1	0.83%	7.35%	6.52%
	TMM1	4	2	(2)	10.60%	14.02%	3.41%
	TPT1	1	2	1	11.13%	21.80%	10.66%
	CMR1		1	1	#Error	-7.20%	#Error
	DGL2	2	1	(1)	3.74%	2.84%	-0.90%
	KPT1	3	1	(2)	14.00%	4.62%	-9.38%
	KYK1	5	1	(4)	4.24%	18.76%	14.51%
	MDU3	1	1		15.17%	11.24%	-3.93%
	MDU5	2	1	(1)	9.30%	10.62%	1.32%
	MPA1	5	1	(4)	14.06%	21.80%	7.73%
	NTM1	1	1		19.41%	-7.20%	-26.61%
	PVI1	1	1		-1.04%	9.51%	10.55%
	SVG1	2	1	(1)	13.43%	2.35%	-11.09%
	TDI1	2	1	(1)	13.79%	8.23%	-5.57%
	BNR1	1		(1)	19.99%	#Error	#Error
	BTU1				#Error	#Error	#Error
	ODM1	1		(1)	10.62%	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1	2		(2)	1.17%	#Error	#Error
	SGP1	4		(4)	7.34%	#Error	#Error
	USL1				#Error	#Error	#Error
	Total	81	82	1	9.91%	9.16%	-0.75%
SOUTH-01							
	NGR1	4	8	4	2.80%	5.27%	2.47%
	TVL1	7	8	1	0.83%	9.44%	8.61%
	TUT1	7	7		4.59%	5.05%	0.46%
	MAR1	8	4	(4)	9.30%	12.61%	3.31%
	RND1	5	4	(1)	12.51%	11.65%	-0.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RPM1	5	4	(1)	9.59%	2.09%	-7.50%
	TUT2	4	4		3.55%	4.24%	0.69%
	KVT1	8	3	(5)	-0.54%	14.86%	15.40%
	MMT1	1	3	2	6.03%	15.70%	9.67%
	PDI1	1	3	2	6.48%	10.56%	4.08%
	SDI1	1	3	2	4.44%	11.90%	7.45%
	SNL1	3	3		5.46%	2.79%	-2.67%
	SVK1	5	3	(2)	4.85%	7.85%	3.00%
	UDN1	2	3	1	8.86%	11.17%	2.30%
	APK1	2	2		15.33%	17.37%	2.04%
	ASM1	3	2	(1)	6.52%	16.38%	9.86%
	PKD1	1	2	1	8.03%	22.25%	14.22%
	S2SD		2	2	#Error	6.40%	#Error
	TCN1	4	2	(2)	11.62%	7.78%	-3.84%
	VL11	5	2	(3)	12.00%	11.09%	-0.92%
	VNR2	3	2	(1)	5.65%	7.96%	2.31%
	APK2	3	1	(2)	10.17%	10.62%	0.45%
	ARM1	1	1		-4.11%	7.68%	11.79%
	KSM1	1	1		0.26%	14.48%	14.22%
	KYR1	2	1	(1)	11.09%	14.48%	3.38%
	SKD1	1	1		17.80%	22.83%	5.03%
	TKS1	5	1	(4)	9.55%	16.59%	7.04%
	TVL2	1	1		15.48%	2.56%	-12.93%
	COL1				#Error	#Error	#Error
	ERL2	3		(3)	12.69%	#Error	#Error
	KGL1	4		(4)	7.74%	#Error	#Error
	SGT1				#Error	#Error	#Error
	STU2	(1)		1	19.02%	#Error	#Error
	TKS2	5		(5)	6.45%	#Error	#Error
	TKY1				#Error	#Error	#Error
	TYI1	1		(1)	4.44%	27.06%	22.62%
	VNR1	3		(3)	9.31%	#Error	#Error
	VKM1	3	(1)	(4)	16.67%	8.77%	-7.90%
	Total	111	80	(31)	6.88%	9.20%	2.32%
TRICHY-01	TZSD		8	8	#Error	3.65%	#Error
	NGT1	4	6	2	11.71%	11.36%	-0.35%
	TRY1	7	6	(1)	15.23%	14.08%	-1.15%
	MVM1	7	5	(2)	7.60%	12.48%	4.88%
	PTK1	3	5	2	11.71%	0.20%	-11.52%
	TNJ1	2	4	2	8.85%	0.43%	-8.42%
	JKM1	6	3	(3)	8.63%	12.49%	3.86%
	MDI1	3	3		7.66%	16.29%	8.63%
	TNJ2	10	3	(7)	4.64%	6.64%	2.00%
	AYR1	4	2	(2)	11.26%	2.31%	-8.95%
	KIK1	1	2	1	21.80%	9.29%	-12.51%
	KUM1	4	2	(2)	14.05%	11.35%	-2.70%
	PBR2	6	2	(4)	3.75%	7.20%	3.45%
	TVR2	4	2	(2)	11.35%	10.39%	-0.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	APM1	1	1		6.17%	4.44%	-1.73%
	KRN1	2	1	(1)	13.13%	14.02%	0.89%
	NMM1	2	1	(1)	18.34%	4.44%	-13.90%
	PBR1	5	1	(4)	12.66%	15.38%	2.73%
	TRY2	3	1	(2)	10.58%	12.42%	1.85%
	TVR1	2	1	(1)	8.90%	10.62%	1.72%
	MSI1	1		(1)	9.78%	#Error	#Error
	NCK1	1		(1)	10.62%	#Error	#Error
	ORU1				#Error	#Error	#Error
	PDK1				#Error	#Error	#Error
	TRY3				#Error	#Error	#Error
	TTP1	1		(1)	13.31%	#Error	#Error
	TYR1	1		(1)	1.24%	#Error	#Error
	Total	80	59	(21)	9.28%	9.61%	0.33%
CHENNAI-01	CH08	4	7	3	15.29%	12.46%	-2.83%
	CH05		4	4	#Error	9.86%	#Error
	CH11	2	3	1	13.37%	-1.07%	-14.44%
	CH14	1	3	2	1.56%	10.07%	8.51%
	CH16	8	3	(5)	11.67%	14.21%	2.54%
	CH19	1	3	2	8.70%	2.06%	-6.64%
	CH30	1	3	2	6.58%	4.47%	-2.11%
	CH42		3	3	#Error	16.57%	#Error
	CH45	2	3	1	8.37%	10.62%	2.25%
	CGL1	1	2	1	8.91%	8.70%	-0.21%
	CH07	5	2	(3)	5.72%	2.96%	-2.76%
	CH28	4	2	(2)	15.67%	1.89%	-13.78%
	CH35	1	2	1	7.16%	9.32%	2.15%
	CH48	1	2	1	21.80%	-0.13%	-21.92%
	GUD1		2	2	#Error	2.40%	#Error
	AVD1	4	1	(3)	11.76%	10.63%	-1.13%
	CH22	1	1		3.37%	-0.99%	-4.36%
	CH37	1	1		21.80%	11.24%	-10.55%
	CH39		1	1	#Error	21.80%	#Error
	SKL1	2	1	(1)	9.85%	10.63%	0.78%
	TKM1	3	1	(2)	18.84%	11.24%	-7.60%
	CH26	1		(1)	20.16%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH38	1		(1)	-22.75%	#Error	#Error
	CH40				#Error	#Error	#Error
	CZWH	1		(1)	-5.98%	#Error	#Error
	GUD2	2		(2)	16.63%	#Error	#Error
	KNR1				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10	1		(1)	8.49%	#Error	#Error
	MRM1	4		(4)	11.06%	#Error	#Error
	WHC3	54		(54)	5.00%	#Error	#Error
	Total	106	50	(56)	8.44%	7.94%	-0.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	9	7	(2)	13.38%	8.16%	-5.22%
	CH20	5	4	(1)	1.12%	9.04%	7.92%
	CH21	2	4	2	1.23%	9.12%	7.89%
	PON1		4	4	12.61%	5.70%	-6.91%
	CH09	5	3	(2)	17.29%	2.65%	-14.64%
	CH12	6	3	(3)	6.69%	7.40%	0.70%
	CH15	8	3	(5)	11.70%	8.34%	-3.35%
	CH18	4	3	(1)	8.45%	15.61%	7.16%
	CH34	5	3	(2)	8.97%	8.72%	-0.25%
	CH43	1	3	2	13.13%	7.91%	-5.22%
	CH24	3	2	(1)	5.40%	10.62%	5.22%
	CH33	1	2	1	10.40%	17.37%	6.97%
	UKI1	3	2	(1)	6.69%	10.99%	4.29%
	CH06	2	1	(1)	9.81%	21.80%	11.98%
	CH17		1	1	#Error	4.20%	#Error
	CH41	4	1	(3)	11.23%	10.48%	-0.75%
	GPD1	2	1	(1)	10.99%	-3.33%	-14.32%
	MC06	1	1		14.48%	-7.20%	-21.68%
	MJR1	2	1	(1)	2.73%	4.67%	1.94%
	CH01	1		(1)	5.10%	#Error	#Error
	CH23				#Error	#Error	#Error
	CH27				#Error	#Error	#Error
	CH31	1		(1)	17.58%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36	1		(1)	14.87%	#Error	#Error
	CH44	3		(3)	13.95%	#Error	#Error
	CH46	1		(1)	8.76%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	Total	70	49	(21)	8.77%	8.58%	-0.19%
WEST-02	ERD2	4	4		4.24%	12.02%	7.79%
	HSR1	2	4	2	5.61%	5.55%	-0.06%
	HSR2	7	4	(3)	4.07%	12.43%	8.36%
	RSP1	2	3	1	10.99%	15.55%	4.56%
	DPR1	2	2		4.69%	12.04%	7.35%
	ERD1	3	2	(1)	5.06%	2.42%	-2.63%
	SLM1	1	2	1	7.68%	-0.40%	-8.08%
	SLM2	2	2		11.47%	4.53%	-6.94%
	TRM1	2	2		-11.80%	13.38%	25.18%
	VPD1	3	2	(1)	8.96%	8.91%	-0.06%
	WZWH	2	2		-1.17%	4.17%	5.35%
	APN1		1	1	#Error	12.10%	#Error
	ATU1	1	1		7.56%	7.56%	0.00%
	CMI1		1	1	#Error	8.91%	#Error
	EPI1	3	1	(2)	18.95%	11.53%	-7.42%
	MCR1	1	1		9.33%	6.64%	-2.69%
	NKL2		1	1	#Error	8.74%	#Error
	PDR1	2	1	(1)	19.13%	21.80%	2.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PLC1	1	1		10.63%	22.61%	11.98%
	SGI1	2	1	(1)	9.86%	11.53%	1.67%
	VKL1		1	1	#Error	11.53%	#Error
	BMD1	1		(1)	21.80%	#Error	#Error
	DPR2	2		(2)	10.26%	#Error	#Error
	EDP1				#Error	#Error	#Error
	HRR1	2		(2)	5.36%	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	KVP1	2		(2)	-1.25%	#Error	#Error
	MTR1	3		(3)	14.61%	#Error	#Error
	OML1	1		(1)	14.87%	#Error	#Error
	PMP1	1		(1)	7.47%	#Error	#Error
	SGG1				#Error	#Error	#Error
	SLM3	1		(1)	14.48%	#Error	#Error
	TCG1	1		(1)	14.48%	#Error	#Error
	Total	54	39	(15)	7.76%	9.73%	1.97%
NORTH ARCOT	AKM1	1	4	3	1.72%	-3.12%	-4.84%
	TRL1	5	4	(1)	10.00%	4.81%	-5.19%
	WJP1	2	4	2	21.31%	8.10%	-13.21%
	CGM1	5	3	(2)	2.99%	14.49%	11.50%
	PLR1	2	2		11.09%	15.96%	4.87%
	SBR1	6	2	(4)	9.23%	-0.07%	-9.30%
	TRR1	2	2		-3.14%	0.42%	3.56%
	VEL2	4	2	(2)	12.20%	18.01%	5.81%
	VSI1		2	2	#Error	7.24%	#Error
	ABR1	5	1	(4)	11.44%	6.94%	-4.50%
	ARC2	1	1		1.91%	-7.20%	-9.11%
	BGR1		1	1	#Error	21.80%	#Error
	CPT1	1	1		8.21%	11.53%	3.33%
	CYR1		1	1	#Error	9.32%	#Error
	KPM2	3	1	(2)	10.34%	14.66%	4.32%
	PTU1		1	1	#Error	7.68%	#Error
	TRT1	2	1	(1)	11.24%	11.24%	0.00%
	VEL1	2	1	(1)	12.94%	-5.33%	-18.28%
	ANI1	2		(2)	7.21%	#Error	#Error
	GDM1				#Error	#Error	#Error
	KPM1	2		(2)	10.88%	#Error	#Error
	SLG1	2		(2)	7.95%	#Error	#Error
	UGI1	(1)		1	4.75%	#Error	#Error
	VNB1	3		(3)	10.53%	#Error	#Error
	WJD1	1		(1)	22.90%	#Error	#Error
	Total	50	34	(16)	9.39%	5.44%	-3.95%
WEST-01	SUL1	2	5	3	7.60%	6.23%	-1.37%
	CBE2	5	3	(2)	3.96%	10.34%	6.38%
	TPR2	4	3	(1)	7.33%	13.20%	5.87%
	TPR3	1	3	2	15.70%	12.43%	-3.28%
	WZSD	9	3	(6)	5.82%	2.52%	-3.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	DPM2	1	2	1	11.24%	-3.33%	-14.58%
	GBM1	3	2	(1)	-0.35%	8.65%	9.00%
	MPM1	4	2	(2)	13.76%	17.26%	3.51%
	CBE4	1	1		11.77%	10.63%	-1.14%
	CNR1	3	1	(2)	9.76%	20.22%	10.46%
	GDR1		1	1	#Error	10.62%	#Error
	PLI1	1	1		-0.63%	10.45%	11.08%
	PPI1		1	1	#Error	5.36%	#Error
	SNR1	1	1		22.69%	13.49%	-9.20%
	SYM2		1	1	#Error	20.27%	#Error
	TPR1		1	1	10.19%	21.51%	11.32%
	UAM1	5	1	(4)	5.85%	4.67%	-1.18%
	ANR1	1		(1)	12.10%	#Error	#Error
	AVI1	1		(1)	11.25%	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE5				#Error	#Error	#Error
	CBE6	2		(2)	25.35%	#Error	#Error
	KGI1	2		(2)	12.22%	#Error	#Error
	KGM1	1		(1)	22.61%	#Error	#Error
	KMD1				#Error	#Error	#Error
	KMR1	1		(1)	6.21%	#Error	#Error
	PDM1	2		(2)	7.03%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UMP1	2		(2)	9.05%	#Error	#Error
	Total	52	32	(20)	7.82%	9.62%	1.80%
SOUTH ARCOT	CUD1	3	4	1	11.91%	13.43%	1.52%
	KLM1	4	3	(1)	14.03%	14.03%	0.01%
	KKI2	2	2		13.47%	2.34%	-11.13%
	VPM2	4	2	(2)	12.97%	7.55%	-5.42%
	CDM1		1	1	#Error	9.54%	#Error
	KML1	1	1		21.80%	0.26%	-21.54%
	NVL2		1	1	#Error	10.62%	#Error
	POY1	3	1	(2)	6.64%	14.87%	8.22%
	TRK1	3	1	(2)	5.68%	15.38%	9.71%
	TVM1	2	1	(1)	11.17%	10.62%	-0.56%
	ULP1	2	1	(1)	21.04%	0.26%	-20.79%
	MKM1	1		(1)	22.66%	#Error	#Error
	POY2	1		(1)	10.62%	#Error	#Error
	PRT1	2		(2)	16.56%	#Error	#Error
	SJI1	4		(4)	10.37%	#Error	#Error
	STP1	1		(1)	10.63%	#Error	#Error
	TDM1	2		(2)	7.54%	-137.44%	-144.99%
	TVM2	1		(1)	-20.29%	#Error	#Error
	VCM1				#Error	#Error	#Error
	VPM1	2		(2)	7.66%	#Error	#Error
	Total	38	18	(20)	10.59%	9.47%	-1.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH							
	PAS1	1	4	3	8.91%	14.09%	5.18%
	TVP1	5	2	(3)	6.87%	3.24%	-3.63%
	KLR1	2		(2)	1.84%	#Error	#Error
	Total	8	6	(2)	6.41%	9.44%	3.03%
	Total	1074	726	(348)	4.97%	5.24%	0.28%