



LED TV - Daily Sales Performance As on 30-03-2026 11:10:45 PM

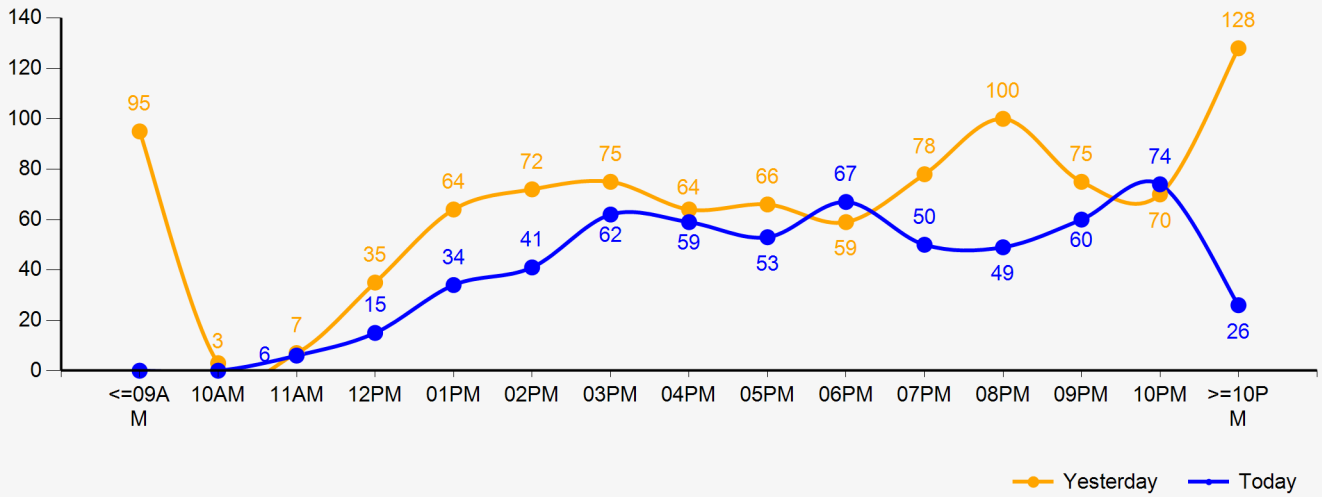
YD Sales : 991

YD GP%: 5.08%

TD Sales : 596

TD GP%: 4.69%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	170	87	(83)	4.79%	4.76%	-0.02%
TRICHY-01	89	81	(8)	4.86%	5.71%	0.85%
CHENNAI-01	188	73	(115)	5.62%	3.53%	-2.09%
SOUTH-03	83	72	(11)	5.30%	5.32%	0.02%
WEST-02	77	55	(22)	5.37%	2.52%	-2.85%
CHENNAI-02	108	51	(57)	4.23%	5.50%	1.27%
WEST-01	85	43	(42)	5.86%	5.94%	0.08%
SOUTH ARCOT	57	41	(16)	5.16%	6.02%	0.86%
NORTH ARCOT	65	39	(26)	5.53%	7.68%	2.15%
VIJAYAWADA-01	24	19	(5)	5.00%	5.56%	0.56%
TIRUPATI-01	29	17	(12)	3.99%	3.07%	-0.92%
KL-SOUTH	8	10	2	1.80%	-1.71%	-3.51%
KL-NORTH	8	8		2.49%	-4.70%	-7.20%
Total	991	596	(395)	5.08%	4.69%	-0.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	7	8	1	9.27%	5.04%	-4.23%
	TVL1	15	7	(8)	4.26%	8.15%	3.89%
	TCN1	4	6	2	2.99%	7.30%	4.31%
	RPM1	9	5	(4)	4.29%	2.69%	-1.60%
	TKS1	6	5	(1)	4.62%	3.77%	-0.84%
	KYR1	1	4	3	-0.16%	5.89%	6.04%
	PKD1	5	4	(1)	-3.82%	-2.01%	1.82%
	ASM1	3	3		10.77%	7.51%	-3.26%
	ERL2	7	3	(4)	2.49%	8.23%	5.73%
	KVT1	8	3	(5)	4.71%	4.56%	-0.16%
	NGR1	7	3	(4)	3.88%	8.41%	4.53%
	SVK1	8	3	(5)	-1.72%	-2.41%	-0.68%
	TUT1	11	3	(8)	6.78%	-333.83%	-340.61%
	VNR2	11	3	(8)	3.00%	0.36%	-2.64%
	APK1	1	2	1	-0.19%	1.23%	1.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KGL1	3	2	(1)	11.15%	-0.19%	-11.34%
	KSM1	1	2	1	6.36%	3.39%	-2.97%
	MAR1	5	2	(3)	3.36%	8.13%	4.77%
	MMT1	4	2	(2)	11.57%	10.32%	-1.24%
	STU2	3	2	(1)	5.89%	-2.54%	-8.42%
	TUT2	7	2	(5)	1.49%	4.43%	2.93%
	TYI1	2	2		5.03%	3.40%	-1.63%
	UDN1	3	2	(1)	7.90%	12.22%	4.32%
	VLY1	6	2	(4)	3.40%	-1.47%	-4.86%
	COL1		1	1	#Error	12.47%	#Error
	SGT1	2	1	(1)	2.90%	10.76%	7.86%
	SKD1		1	1	#Error	-0.19%	#Error
	SNL1	3	1	(2)	10.82%	0.99%	-9.83%
	TKY1	3	1	(2)	5.91%	7.27%	1.36%
	VKM1	2	1	(1)	2.64%	-0.19%	-2.83%
	VNR1	5	1	(4)	6.99%	-1.08%	-8.07%
	APK2	1		(1)	22.65%	#Error	#Error
	ARM1	3		(3)	5.90%	#Error	#Error
	PDI1	5		(5)	6.15%	#Error	#Error
	SDI1	6		(6)	3.59%	67.84%	64.25%
	TKS2	3		(3)	4.42%	#Error	#Error
	Total	170	87	(83)	4.79%	4.76%	-0.02%
	TRICHY-01	TVR2		10	10	#Error	4.76%
MVM1		11	8	(3)	5.98%	12.16%	6.18%
TRY1		8	8		4.82%	1.79%	-3.03%
JKM1		4	5	1	5.85%	0.60%	-5.25%
TVR1		1	5	4	-0.16%	5.06%	5.22%
KIK1		3	4	1	17.22%	8.21%	-9.01%
MDI1		2	4	2	6.86%	1.11%	-5.75%
MSI1		1	4	3	5.79%	10.14%	4.35%
NGT1		5	4	(1)	0.44%	-0.17%	-0.61%
TNJ2		8	4	(4)	4.60%	3.63%	-0.98%
AYR1		4	3	(1)	9.75%	3.43%	-6.32%
TRY2		1	3	2	13.32%	10.80%	-2.52%
TTP1		3	3		-0.17%	-0.17%	0.00%
KRN1		2	2		13.62%	7.69%	-5.93%
KUM1		5	2	(3)	5.83%	5.75%	-0.08%
ORU1		1	2	1	-0.19%	7.78%	7.97%
TNJ1		9	2	(7)	4.62%	5.80%	1.18%
TRY3		1	2	1	-1.08%	9.31%	10.40%
APM1			1	1	#Error	23.01%	#Error
NCK1		2	1	(1)	2.83%	0.99%	-1.84%
NMM1		1	1		-0.19%	11.21%	11.39%
PDK1			1	1	#Error	-4.76%	#Error
TRY4		3	1	(2)	11.61%	9.23%	-2.38%
TYR1		1	1		0.24%	-0.16%	-0.40%
PBR1		6		(6)	3.28%	#Error	#Error
PBR2		6		(6)	2.98%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PTK1	2		(2)	2.66%	#Error	#Error
	WTRZ	(1)		1	17.09%	#Error	#Error
	Total	89	81	(8)	4.86%	5.71%	0.85%
CHENNAI-01	CH05	8	9	1	6.99%	-5.43%	-12.43%
	CZWH		9	9	#Error	-8.45%	#Error
	CH28	2	6	4	3.20%	2.94%	-0.26%
	CH49	6	5	(1)	-1.80%	7.78%	9.57%
	CH16	12	4	(8)	-19.19%	11.47%	30.66%
	CH26		4	4	#Error	8.20%	#Error
	CH14	9	3	(6)	4.30%	8.76%	4.45%
	CH19	26	3	(23)	4.24%	-6.41%	-10.65%
	CH30	4	3	(1)	4.72%	0.55%	-4.18%
	CH37	1	3	2	13.58%	16.47%	2.89%
	AVD1	10	2	(8)	6.05%	7.31%	1.27%
	CH07	10	2	(8)	7.50%	5.62%	-1.88%
	CH08	5	2	(3)	6.28%	10.31%	4.03%
	CH22	3	2	(1)	-0.05%	6.88%	6.93%
	CH42	4	2	(2)	9.97%	5.65%	-4.32%
	CH45	4	2	(2)	9.94%	11.21%	1.27%
	GUD1	37	2	(35)	6.54%	13.93%	7.39%
	MRM1	6	2	(4)	10.57%	9.12%	-1.45%
	TKM1	1	2	1	34.15%	11.28%	-22.87%
	CGL1	2	1	(1)	17.86%	9.92%	-7.94%
	CH25	4	1	(3)	9.50%	10.19%	0.69%
	CH39	6	1	(5)	-7.96%	4.30%	12.26%
	CH47	3	1	(2)	8.78%	9.23%	0.45%
	GUD2	4	1	(3)	11.84%	-2.92%	-14.76%
	SKL1	2	1	(1)	14.04%	-2.70%	-16.74%
	CH29				#Error	#Error	#Error
	CH35	10		(10)	6.34%	#Error	#Error
	CH38	4		(4)	12.87%	#Error	#Error
	CH40				#Error	#Error	#Error
	CH48	5		(5)	8.53%	#Error	#Error
	KNR1	2		(2)	6.66%	#Error	#Error
	MC09	1		(1)	5.79%	#Error	#Error
	MC10	1		(1)	5.99%	#Error	#Error
WCHN	(4)		4	3.90%	#Error	#Error	
Total	188	73	(115)	5.62%	3.53%	-2.09%	
SOUTH-03	MDU1	8	12	4	3.85%	4.23%	0.37%
	MDU2	8	7	(1)	2.94%	7.71%	4.77%
	DGL1	2	5	3	7.53%	5.22%	-2.31%
	ADP1	1	4	3	19.73%	5.59%	-14.15%
	KKD3		3	3	#Error	4.63%	#Error
	MDU3	5	3	(2)	2.32%	8.96%	6.63%
	MDU4	1	3	2	16.91%	-2.20%	-19.11%
	TEN1	5	3	(2)	6.33%	-0.16%	-6.49%
	ATG1	1	2	1	5.62%	-18.64%	-24.26%
	BNR1	1	2	1	0.43%	8.97%	8.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	DKI1	2	2		3.97%	5.56%	1.59%	
	KPT1	2	2		3.20%	7.80%	4.60%	
	KRR1	4	2	(2)	2.66%	0.84%	-1.83%	
	PNV2	2	2		11.23%	8.71%	-2.53%	
	SVG1	2	2		9.95%	12.32%	2.38%	
	TDI1	5	2	(3)	1.95%	6.13%	4.18%	
	TEN2	3	2	(1)	6.85%	8.90%	2.04%	
	BTU1			1	1	#Error	0.73%	#Error
	DGL2			1	1	#Error	9.33%	#Error
	MDU5	4	1	(3)	7.95%	9.84%	1.89%	
	MDU6	1	1			-0.16%	10.19%	10.35%
	MLR1	1	1			-1.08%	17.63%	18.71%
	MNM1	2	1	(1)	-0.17%	-0.16%	0.01%	
	NKI1			1	1	#Error	4.83%	#Error
	NTM1			1	1	#Error	-0.16%	#Error
	PKM1			1	1	#Error	-1.08%	#Error
	PNI1			1	1	#Error	-4.69%	#Error
	PVI1	4	1	(3)	8.32%	4.83%	-3.49%	
	SGP1	1	1			34.15%	-0.19%	-34.34%
	TMM1	5	1	(4)	0.07%	-0.16%	-0.22%	
	USL1			1	1	#Error	4.59%	#Error
	CBM1	4		(4)	8.27%	#Error	#Error	
	CMR1	2		(2)	5.65%	#Error	#Error	
	KYK1					#Error	#Error	#Error
	MDU7	4		(4)	4.74%	#Error	#Error	
	MPA1	1		(1)	4.71%	#Error	#Error	
	ODM1	1		(1)	18.05%	#Error	#Error	
	TPT1	1		(1)	5.75%	#Error	#Error	
	Total	83	72	(11)	5.30%	5.32%	0.02%	
	WEST-02	WZWH		15	15	#Error	-8.78%	#Error
NKL2		2	5	3	13.97%	11.69%	-2.28%	
ERD2		4	4			5.20%	8.30%	3.10%
VPD1		3	4	1	3.29%	6.48%	3.19%	
KRI1		4	3	(1)	6.40%	4.89%	-1.51%	
DPR2			2	2	#Error	-0.72%	#Error	
HSR1		2	2			6.98%	7.10%	0.12%
HSR2		1	2	1	13.87%	9.44%	-4.43%	
KVP1			2	2	#Error	5.15%	#Error	
RSP1		1	2	1	-5.96%	4.88%	10.84%	
TRM1		3	2	(1)	-2.35%	-3.11%	-0.76%	
APN1		1	1			13.90%	5.79%	-8.11%
ATU1		2	1	(1)	8.55%	-0.19%	-8.74%	
EDP1		2	1	(1)	2.83%	-0.16%	-2.99%	
ERD1		3	1	(2)	5.91%	2.66%	-3.25%	
KAM1		1	1			4.30%	5.79%	1.49%
KMM1		2	1	(1)	2.27%	4.30%	2.03%	
MTR1				1	1	#Error	8.40%	#Error
OML1		4	1	(3)	5.56%	-0.19%	-5.74%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	PLC1	3	1	(2)	11.48%	5.79%	-5.70%	
	PMP1	1	1		6.82%	13.58%	6.76%	
	SGG1	1	1		13.58%	14.38%	0.80%	
	SLM1	8	1	(7)	4.63%	-0.81%	-5.44%	
	BMD1	2		(2)	-0.80%	#Error	#Error	
	CMI1	1		(1)	12.91%	#Error	#Error	
	DPR1	3		(3)	10.03%	#Error	#Error	
	EPI1	2		(2)	15.15%	#Error	#Error	
	HRR1	3		(3)	-0.60%	#Error	#Error	
	MCR1	4		(4)	1.77%	#Error	#Error	
	PDR1	1		(1)	5.79%	#Error	#Error	
	SGI1	1		(1)	9.12%	#Error	#Error	
	SLM2	5		(5)	-0.65%	#Error	#Error	
	SLM3	3		(3)	2.59%	#Error	#Error	
	TCG1	2		(2)	9.27%	#Error	#Error	
	VKL1	2		(2)	4.17%	#Error	#Error	
	Total	77	55	(22)	5.37%	2.52%	-2.85%	
	CHENNAI-02	CH20	4	8	4	-0.72%	-0.29%	0.43%
		CH03	13	6	(7)	1.39%	6.31%	4.92%
CH15		11	5	(6)	7.08%	6.00%	-1.08%	
CH21		14	4	(10)	3.76%	5.35%	1.59%	
CH06		2	3	1	-0.19%	5.52%	5.71%	
CH17		2	3	1	9.97%	13.04%	3.07%	
CH31			3	3	#Error	3.34%	#Error	
CH33			3	3	#Error	14.16%	#Error	
CH24		9	2	(7)	6.06%	-1.12%	-7.18%	
CH50		1	2	1	-0.19%	-0.66%	-0.48%	
CH51		3	2	(1)	4.09%	4.45%	0.36%	
GPD1		4	2	(2)	-3.15%	8.83%	11.98%	
MJR1		3	2	(1)	4.84%	0.90%	-3.93%	
CH27		1	1		5.79%	5.79%	0.00%	
CH36		2	1	(1)	7.40%	13.42%	6.01%	
CH43		2	1	(1)	9.64%	5.79%	-3.85%	
CH44		1	1		4.83%	1.34%	-3.49%	
PON1		4	1	(3)	9.19%	17.09%	7.90%	
UKI1		2	1	(1)	-0.17%	17.09%	17.26%	
CH01					#Error	#Error	#Error	
CH12		7		(7)	2.46%	#Error	#Error	
CH18		7		(7)	5.32%	#Error	#Error	
CH23		3		(3)	1.58%	#Error	#Error	
CH32		1		(1)	-7.23%	#Error	#Error	
CH34		5		(5)	12.04%	#Error	#Error	
CH41		5		(5)	-0.66%	#Error	#Error	
CH46		2		(2)	13.59%	#Error	#Error	
MC05					#Error	#Error	#Error	
MC06					#Error	#Error	#Error	
Total		108	51	(57)	4.23%	5.50%	1.27%	
WEST-01		CBE2	11	7	(4)	6.25%	6.61%	0.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PLI1	2	6	4	6.16%	9.20%	3.04%
	ANR1	1	3	2	-0.16%	1.88%	2.03%
	CBE3	1	3	2	12.51%	4.87%	-7.64%
	CNR1	6	3	(3)	9.94%	4.82%	-5.11%
	KGI1	2	3	1	6.16%	4.00%	-2.16%
	CBE1	5	2	(3)	8.23%	6.21%	-2.01%
	CBE4	2	2		2.50%	7.70%	5.20%
	KMR1	9	2	(7)	2.68%	11.07%	8.39%
	MPM1	5	2	(3)	5.61%	4.43%	-1.18%
	PDM1	4	2	(2)	4.90%	10.19%	5.30%
	CBE6	1	1		-30.18%	-30.18%	0.00%
	DPM2	4	1	(3)	6.90%	10.19%	3.29%
	GBM1		1	1	#Error	16.14%	#Error
	GDR1	1	1		5.59%	11.21%	5.62%
	PPI1		1	1	#Error	11.21%	#Error
	SUL1		1	1	#Error	9.92%	#Error
	TPR3		1	1	#Error	7.14%	#Error
	UMP1	3	1	(2)	7.65%	-0.16%	-7.81%
	AVI1	5		(5)	-0.16%	#Error	#Error
	CBE5				#Error	#Error	#Error
	KGM1	1		(1)	19.33%	#Error	#Error
	KMD1				#Error	#Error	#Error
	SNR1	3		(3)	6.32%	#Error	#Error
	SYM2	3		(3)	7.54%	#Error	#Error
	TPR1	4		(4)	7.29%	#Error	#Error
	TPR2	4		(4)	3.01%	#Error	#Error
	TPR4	2		(2)	-0.80%	#Error	#Error
	UAM1	6		(6)	5.89%	#Error	#Error
	Total	85	43	(42)	5.86%	5.94%	0.08%
	SOUTH ARCOT	POY1	4	8	4	5.44%	6.62%
CDM1		1	5	4	13.90%	2.05%	-11.84%
PRT1		4	5	1	8.90%	8.00%	-0.90%
KKI2		2	4	2	10.47%	2.52%	-7.94%
CUD1		5	3	(2)	2.00%	12.04%	10.04%
ULP1		5	3	(2)	10.23%	7.00%	-3.23%
KLM1		3	2	(1)	16.70%	2.84%	-13.85%
NVL2		4	2	(2)	-3.81%	2.31%	6.12%
TDM1		5	2	(3)	4.61%	7.98%	3.38%
VPM2		4	2	(2)	8.39%	9.57%	1.18%
KML1		6	1	(5)	4.82%	5.78%	0.96%
POY2		5	1	(4)	0.79%	11.44%	10.65%
SJI2		1	1		-16.47%	4.30%	20.77%
TVM1		1	1		5.79%	5.79%	0.00%
TVM2		1	1		17.09%	16.91%	-0.18%
MKM1		2		(2)	4.01%	#Error	#Error
STP1		2		(2)	6.08%	#Error	#Error
TRK1		2		(2)	17.28%	#Error	#Error
VCM1					#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH ARCOT	VPM1				#Error	#Error	#Error	
	Total	57	41	(16)	5.16%	6.02%	0.86%	
NORTH ARCOT	TRL1	5	6	1	4.18%	10.25%	6.07%	
	KPM2	7	5	(2)	6.43%	8.44%	2.01%	
	AKM1	4	4		7.51%	8.19%	0.68%	
	CGM1	5	3	(2)	2.86%	3.84%	0.98%	
	CYR1		3	3	#Error	5.62%	#Error	
	WJD1	1	3	2	13.32%	11.67%	-1.65%	
	ANI1	4	2	(2)	0.38%	-0.80%	-1.18%	
	SBR1	6	2	(4)	7.62%	8.68%	1.06%	
	TRR1	1	2	1	4.83%	7.59%	2.76%	
	UGI1	2	2		0.37%	2.24%	1.87%	
	VEL2	3	2	(1)	9.59%	13.62%	4.03%	
	VNB1	2	2		16.99%	7.26%	-9.73%	
	VSI1	6	2	(4)	12.45%	15.21%	2.75%	
	CPT1	3	1	(2)	3.00%	10.85%	7.85%	
	KPM1	2	1	(1)	-9.04%	6.38%	15.42%	
	PLR1	1	1		17.35%	-0.19%	-17.53%	
	ABR1	1		(1)	5.79%	#Error	#Error	
	ARC2	1		(1)	8.27%	#Error	#Error	
	BGR1	1		(1)	4.30%	#Error	#Error	
	GDM1	4		(4)	8.86%	#Error	#Error	
	PTU1				#Error	#Error	#Error	
	SLG1	2		(2)	16.24%	#Error	#Error	
	TRT1				#Error	#Error	#Error	
	VEL1	2		(2)	7.76%	#Error	#Error	
	WJP1	2		(2)	-120.84%	#Error	#Error	
	WHVL			(2)	(2)	#Error	17.46%	#Error
	Total	65	39	(26)	5.53%	7.68%	2.15%	
	VIJAYAWADA-01	GNT1	1	3	2	12.71%	7.11%	-5.60%
		VJW3	2	2		5.94%	5.05%	-0.89%
		AMP1		1	1	#Error	-5.57%	#Error
BPP1			1	1	#Error	-3.74%	#Error	
BVR1		1	1		-20.48%	5.75%	26.23%	
CKT1		3	1	(2)	1.69%	7.73%	6.04%	
ELU1		1	1		7.53%	12.71%	5.18%	
KND1			1	1	#Error	22.37%	#Error	
NRT1			1	1	#Error	6.81%	#Error	
OGL1		1	1		12.71%	-1.66%	-14.37%	
RAL1		1	1		12.71%	2.67%	-10.04%	
RMV1			1	1	#Error	6.97%	#Error	
TDD1		2	1	(1)	8.24%	6.45%	-1.78%	
TEL1			1	1	#Error	12.71%	#Error	
VJW2			1	1	#Error	12.71%	#Error	
VJW4		2	1	(1)	17.64%	9.83%	-7.81%	
VKN1			1	1	#Error	10.63%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	DPE1	1		(1)	-1.20%	#Error	#Error	
	GDV1				#Error	#Error	#Error	
	GNT2	1		(1)	13.81%	#Error	#Error	
	GVM1				#Error	#Error	#Error	
	JGG1	1		(1)	13.81%	#Error	#Error	
	JPT1	1		(1)	10.79%	#Error	#Error	
	MTM1				#Error	#Error	#Error	
	NPR1	1		(1)	-1.62%	#Error	#Error	
	PAP1				#Error	#Error	#Error	
	PNR1	1		(1)	10.63%	#Error	#Error	
	PPM1				#Error	#Error	#Error	
	PRL1				#Error	#Error	#Error	
	TNI1	1		(1)	5.66%	#Error	#Error	
	TNK1	2		(2)	10.42%	#Error	#Error	
	TVU1	1		(1)	9.08%	#Error	#Error	
	VJW1				#Error	#Error	#Error	
	VJW5				#Error	#Error	#Error	
	VUY1				#Error	#Error	#Error	
	CRL1			(1)	(1)	#Error	-11.89%	#Error
	Total	24	19	(5)	5.00%	5.56%	0.56%	
	TIRUPATI-01	KNL2	1	4	3	0.47%	-9.63%	-10.10%
GTL1		1	2	1	9.83%	7.92%	-1.91%	
KNL1		3	2	(1)	2.69%	8.58%	5.89%	
ADI1			1	1	#Error	8.14%	#Error	
ATP1		3	1	(2)	-2.83%	9.83%	12.66%	
BVL1		1	1		5.44%	12.71%	7.27%	
CTO1		4	1	(3)	10.86%	23.60%	12.74%	
KAR1		2	1	(1)	8.66%	10.41%	1.74%	
NDL1		1	1		10.06%	8.56%	-1.51%	
PGR1			1	1	#Error	8.12%	#Error	
PUT1		1	1		12.71%	12.00%	-0.71%	
RJP1		1	1		7.01%	9.83%	2.82%	
DHN1					#Error	#Error	#Error	
KDA1		1		(1)	-2.24%	#Error	#Error	
KDR1					#Error	#Error	#Error	
KHT1		1		(1)	-0.71%	#Error	#Error	
KOU1					#Error	#Error	#Error	
KVL1					#Error	#Error	#Error	
MPL1					#Error	#Error	#Error	
NLR1					#Error	#Error	#Error	
NYP1		1		(1)	6.02%	#Error	#Error	
PDT1					#Error	#Error	#Error	
PIL1		1		(1)	3.93%	#Error	#Error	
PMR1		1		(1)	-0.03%	#Error	#Error	
RCY1					#Error	#Error	#Error	
SPE1		1		(1)	8.41%	#Error	#Error	
TPI1					#Error	#Error	#Error	
TPY1					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY2	4		(4)	2.97%	#Error	#Error
	VKI1	1		(1)	8.88%	#Error	#Error
	Total	29	17	(12)	3.99%	3.07%	-0.92%
KL-SOUTH	TVP1	3	5	2	0.18%	-3.04%	-3.21%
	PAS1	4	2	(2)	3.38%	-3.24%	-6.62%
	PNL1		2	2	#Error	5.55%	#Error
	KLR1	1	1		4.27%	-2.58%	-6.85%
	Total	8	10	2	1.80%	-1.71%	-3.51%
KL-NORTH	KZD1	8	8		2.49%	-4.70%	-7.20%
	Total	8	8		2.49%	-4.70%	-7.20%
	Total	991	596	(395)	5.08%	4.69%	-0.38%