

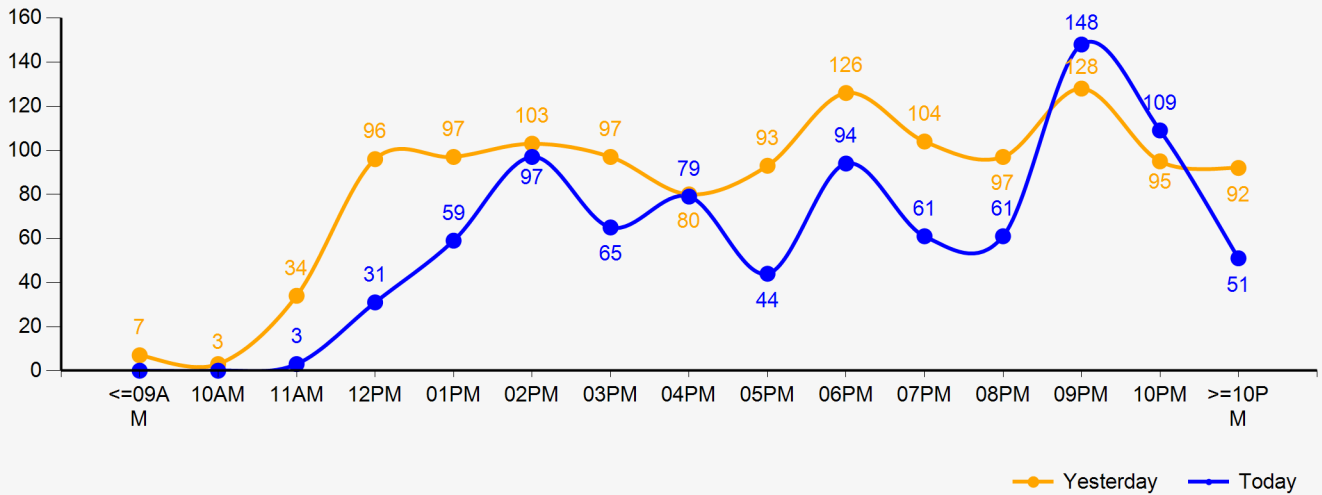
YD Sales : 1252

YD GP%: 0.73%

TD Sales : 902

TD GP%: -0.27%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	158	171	13	2.21%	-8.31%	-10.52%
WEST-02	111	98	(13)	-0.52%	0.39%	0.91%
SOUTH-01	115	97	(18)	0.41%	3.18%	2.78%
TRICHY-01	136	95	(41)	-0.65%	1.79%	2.44%
SOUTH-03	87	93	6	2.58%	-3.55%	-6.13%
CHENNAI-02	292	90	(202)	0.46%	1.31%	0.85%
WEST-01	54	62	8	0.04%	2.85%	2.81%
SOUTH ARCOT	163	58	(105)	0.00%	0.63%	0.64%
TIRUPATI-01	24	56	32	4.98%	5.81%	0.84%
NORTH ARCOT	76	46	(30)	-0.34%	0.91%	1.25%
VIJAYAWADA-01	33	29	(4)	1.91%	4.21%	2.30%
KL-SOUTH	3	7	4	1.51%	2.99%	1.48%
Total	1252	902	(350)	0.73%	-0.27%	-1.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	WHC3		65	65	#Error	-52.38%	#Error
	CH16	13	8	(5)	1.01%	2.80%	1.79%
	CH14	10	7	(3)	-1.72%	5.34%	7.06%
	CH22	3	7	4	2.25%	2.75%	0.50%
	CH05	17	6	(11)	-0.75%	-5.21%	-4.46%
	CH07	7	6	(1)	1.41%	1.61%	0.20%
	CH30	4	6	2	3.54%	6.67%	3.13%
	GUD1	7	6	(1)	5.39%	-0.06%	-5.44%
	CGL1	5	5		3.83%	3.74%	-0.08%
	CH08	6	5	(1)	-3.04%	5.48%	8.52%
	CH11	2	5	3	3.87%	3.27%	-0.60%
	CH19	4	5	1	-1.36%	-4.41%	-3.05%
	CZWH		5	5	#Error	-8.44%	#Error
	CH37	3	4	1	3.73%	3.53%	-0.19%
	CH42	3	4	1	3.74%	8.91%	5.17%
	CH35	4	3	(1)	11.52%	5.42%	-6.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH39	2	3	1	3.87%	2.35%	-1.52%
	CH45	5	3	(2)	-3.30%	3.82%	7.12%
	CH48	15	3	(12)	2.22%	0.64%	-1.57%
	MRM1	16	3	(13)	4.56%	5.78%	1.22%
	CH28	4	2	(2)	25.30%	-9.76%	-35.05%
	CH38	1	2	1	20.18%	3.77%	-16.41%
	GUD2	9	2	(7)	-0.41%	5.94%	6.35%
	AVD1	3	1	(2)	0.01%	17.20%	17.19%
	CH26	4	1	(3)	13.98%	-2.92%	-16.90%
	CH40		1	1	#Error	-2.10%	#Error
	KNR1	1	1		14.70%	10.29%	-4.41%
	SKL1	2	1	(1)	-1.96%	16.03%	17.99%
	TKM1	7	1	(6)	1.57%	4.71%	3.15%
	CH29	1		(1)	-9.75%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	Total	158	171	13	2.21%	-8.31%	-10.52%
WEST-02	ERD1	7	10	3	-3.20%	2.85%	6.05%
	HSR1	9	7	(2)	-6.37%	0.12%	6.49%
	PLC1	3	7	4	-9.44%	1.18%	10.63%
	ERD2	6	6		0.18%	2.09%	1.91%
	SLM2	5	6	1	-2.57%	2.57%	5.15%
	TRM1	3	6	3	-1.68%	0.88%	2.56%
	ATU1	2	5	3	2.52%	0.77%	-1.74%
	HSR2	3	5	2	-3.51%	6.07%	9.58%
	KRI1	3	5	2	0.53%	5.37%	4.85%
	KMM1		4	4	#Error	8.86%	#Error
	SLM1	14	4	(10)	-1.29%	0.47%	1.76%
	DPR2	3	3		3.73%	-2.27%	-6.00%
	KVP1	2	3	1	-6.62%	-9.63%	-3.02%
	RSP1	4	3	(1)	1.33%	-7.56%	-8.88%
	BMD1	2	2		19.06%	-5.42%	-24.47%
	DPR1	2	2		-1.34%	2.75%	4.10%
	EDP1	1	2	1	-0.46%	-2.83%	-2.37%
	EPI1	4	2	(2)	2.44%	-2.47%	-4.91%
	NKL2	4	2	(2)	-0.03%	-1.41%	-1.38%
	OML1	2	2		2.74%	6.80%	4.06%
	SGI1	5	2	(3)	-1.60%	1.60%	3.21%
	SLM3	5	2	(3)	2.34%	-7.46%	-9.80%
	VPD1	5	2	(3)	-1.60%	-2.14%	-0.54%
	APN1	2	1	(1)	2.52%	-0.53%	-3.04%
	CMI1		1	1	#Error	8.20%	#Error
	HRR1	2	1	(1)	-4.76%	-0.46%	4.30%
	MCR1	4	1	(3)	1.74%	48.42%	46.67%
	PMP1	3	1	(2)	3.67%	11.04%	7.36%
	TCG1	3	1	(2)	4.90%	-4.76%	-9.66%
	MTR1	1		(1)	8.13%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	1		(1)	-0.46%	#Error	#Error
	SGG1	1		(1)	-8.33%	#Error	#Error
	VKL1				#Error	3.13%	#Error
	Total	111	98	(13)	-0.52%	0.39%	0.91%
SOUTH-01	TVL1	12	11	(1)	-1.20%	1.96%	3.16%
	NGR1	10	8	(2)	1.95%	3.68%	1.73%
	TKS2	5	7	2	7.69%	0.98%	-6.71%
	S2SD		5	5	#Error	-63.21%	#Error
	KGL1		4	4	#Error	-5.83%	#Error
	SDI1	7	4	(3)	-3.05%	-3.21%	-0.16%
	TKS1	2	4	2	0.84%	-1.34%	-2.18%
	TUT1	5	4	(1)	2.58%	-7.01%	-9.59%
	APK1	2	3	1	0.73%	3.59%	2.86%
	ARM1		3	3	#Error	-0.10%	#Error
	ERL2	4	3	(1)	4.04%	10.08%	6.04%
	KVT1	4	3	(1)	-0.20%	7.07%	7.26%
	RND1	2	3	1	-34.98%	-1.34%	33.64%
	RPM1	11	3	(8)	-0.97%	6.26%	7.23%
	SVK1	7	3	(4)	-0.06%	6.42%	6.49%
	TCN1		3	3	#Error	-6.53%	#Error
	VNR2	4	3	(1)	-3.43%	0.07%	3.50%
	ASM1		2	2	#Error	-3.49%	#Error
	KYR1	5	2	(3)	0.28%	13.38%	13.09%
	MAR1	2	2		6.86%	12.72%	5.86%
	MMT1	5	2	(3)	0.10%	-8.33%	-8.43%
	SGT1	1	2	1	10.03%	-5.34%	-15.37%
	TUT2	2	2		-2.10%	8.68%	10.78%
	TVL2	1	2	1	-3.84%	-4.26%	-0.42%
	VKM1		2	2	#Error	-2.98%	#Error
	APK2	2	1	(1)	-4.46%	-0.75%	3.70%
	PD11	1	1		20.18%	-6.69%	-26.86%
	SNL1	4	1	(3)	3.54%	20.18%	16.64%
	STU2	5	1	(4)	-1.45%	-22.51%	-21.06%
	TKY1		1	1	#Error	-2.37%	#Error
	UDN1		1	1	#Error	-8.33%	#Error
	VL11	2	1	(1)	4.52%	-2.92%	-7.44%
	VNR1	5	1	(4)	-2.41%	-2.10%	0.31%
	COL1				#Error	#Error	#Error
	KSM1				#Error	#Error	#Error
	PKD1				#Error	#Error	#Error
	SKD1	2		(2)	0.88%	#Error	#Error
	TYI1	3	(1)	(4)	3.90%	1.68%	-2.22%
	Total	115	97	(18)	0.41%	3.18%	2.78%
TRICHY-01	KUM1	14	10	(4)	-0.54%	0.72%	1.26%
	TRY1	13	10	(3)	3.23%	3.55%	0.32%
	PBR2	6	8	2	-5.75%	2.58%	8.33%
	TNJ2	7	8	1	0.13%	4.01%	3.87%
	TNJ1	11	7	(4)	-2.91%	0.27%	3.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MSI1	4	5	1	-1.84%	5.80%	7.64%
	PTK1	7	5	(2)	-6.47%	2.74%	9.21%
	MDI1	8	4	(4)	-0.40%	1.44%	1.84%
	MVM1	6	4	(2)	0.37%	1.74%	1.37%
	JKM1	2	3	1	-6.04%	-3.61%	2.43%
	KIK1	8	3	(5)	2.09%	9.35%	7.26%
	NGT1	7	3	(4)	0.75%	2.38%	1.63%
	PDK1	5	3	(2)	5.39%	0.44%	-4.96%
	TTP1	1	3	2	-2.14%	-2.37%	-0.24%
	TYR1	4	3	(1)	-1.12%	3.11%	4.23%
	AYR1		2	2	#Error	-7.23%	#Error
	NCK1	3	2	(1)	12.49%	-1.41%	-13.89%
	PBR1		2	2	#Error	-0.28%	#Error
	TRY4	1	2	1	-1.43%	5.98%	7.42%
	TVR2	8	2	(6)	-3.24%	-0.72%	2.52%
	TZSD		2	2	#Error	-62.18%	#Error
	KRN1	6	1	(5)	-3.05%	-8.33%	-5.29%
	NMM1	5	1	(4)	8.66%	20.18%	11.52%
	TRY2		1	1	#Error	14.72%	#Error
	TVR1	3	1	(2)	-2.66%	-0.53%	2.13%
	APM1	3		(3)	-4.62%	#Error	#Error
	ORU1	2		(2)	-8.18%	#Error	#Error
	TRY3	2		(2)	2.83%	#Error	#Error
	Total	136	95	(41)	-0.65%	1.79%	2.44%
SOUTH-03	DGL1	8	8		-0.28%	-1.11%	-0.83%
	SZSD		8	8	#Error	-63.86%	#Error
	MDU2	6	7	1	-1.35%	-1.74%	-0.39%
	MDU3	2	5	3	8.19%	2.33%	-5.87%
	TMM1	3	5	2	3.79%	4.21%	0.42%
	MDU4	1	4	3	11.27%	-5.25%	-16.52%
	MPA1		4	4	199.56%	-4.80%	-204.35%
	ADP1	1	3	2	19.00%	9.87%	-9.13%
	ATG1	3	3		4.49%	2.48%	-2.01%
	BNR1	4	3	(1)	12.59%	-0.04%	-12.64%
	DKI1	2	3	1	18.95%	-0.55%	-19.50%
	MDU1	11	3	(8)	0.47%	-1.51%	-1.99%
	NTM1	3	3		-3.64%	-1.09%	2.55%
	SVG1		3	3	#Error	10.37%	#Error
	TEN1	1	3	2	9.06%	-5.81%	-14.87%
	BTU1	1	2	1	-8.33%	-2.96%	5.37%
	DGL2		2	2	#Error	15.27%	#Error
	MLR1	2	2		-0.50%	12.85%	13.35%
	MNM1	2	2		11.08%	2.04%	-9.03%
	NKI1	1	2	1	-3.57%	-2.10%	1.47%
	PNI1	2	2		15.92%	-1.27%	-17.19%
	PNV2	1	2	1	8.47%	1.77%	-6.71%
	SGP1	2	2		6.73%	-6.26%	-12.99%
	TDI1	1	2	1	-2.14%	-5.25%	-3.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TEN2	6	2	(4)	3.77%	-2.89%	-6.66%
	CBM1	1	1		20.18%	-9.75%	-29.93%
	CMR1	2	1	(1)	4.05%	7.25%	3.20%
	KKD3	2	1	(1)	2.06%	-0.46%	-2.52%
	KPT1	1	1		12.86%	-0.46%	-13.31%
	KRR1	3	1	(2)	-6.75%	-12.33%	-5.57%
	PVI1	6	1	(5)	0.45%	8.36%	7.91%
	TPT1	1	1		-8.33%	-0.46%	7.88%
	USL1	2	1	(1)	3.69%	18.91%	15.22%
	KYK1	2		(2)	-5.25%	#Error	#Error
	MDU5				#Error	#Error	#Error
	MDU6	2		(2)	-5.34%	#Error	#Error
	ODM1	2		(2)	-2.55%	#Error	#Error
	PKM1				#Error	#Error	#Error
	Total	87	93	6	2.58%	-3.55%	-6.13%
CHENNAI-02							
	CH03	37	13	(24)	-1.98%	-1.50%	0.47%
	CH12	19	6	(13)	0.40%	1.57%	1.17%
	CH15	21	6	(15)	1.66%	4.58%	2.92%
	CH18	15	6	(9)	3.02%	-0.25%	-3.26%
	CH24	10	6	(4)	-3.74%	-1.58%	2.16%
	MJR1	13	6	(7)	1.59%	1.77%	0.17%
	CH20	22	5	(17)	-1.12%	-3.23%	-2.11%
	CH21	27	5	(22)	-0.61%	5.51%	6.13%
	PON1	8	5	(3)	3.52%	2.35%	-1.17%
	UKI1	2	5	3	-5.16%	-2.17%	2.99%
	CH41	8	4	(4)	-0.30%	16.70%	17.00%
	CH09	15	3	(12)	5.89%	-0.37%	-6.26%
	CH44	11	3	(8)	0.52%	-3.84%	-4.36%
	CH17	9	2	(7)	4.82%	4.66%	-0.16%
	CH27	4	2	(2)	5.96%	15.59%	9.63%
	CH33	7	2	(5)	2.85%	12.68%	9.83%
	CH34	18	2	(16)	-3.84%	-5.42%	-1.58%
	CH43	6	2	(4)	-0.16%	-0.50%	-0.33%
	CH46	4	2	(2)	-0.90%	1.12%	2.02%
	CH06	18	1	(17)	0.37%	-8.57%	-8.93%
	CH23	6	1	(5)	3.15%	-4.64%	-7.79%
	CH32		1	1	#Error	20.18%	#Error
	CH36	2	1	(1)	13.20%	-0.46%	-13.65%
	GPD1	5	1	(4)	-1.06%	-3.84%	-2.78%
	CH01	1		(1)	-4.76%	#Error	#Error
	CH31	3		(3)	3.35%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	1		(1)	-3.83%	#Error	#Error
	Total	292	90	(202)	0.46%	1.31%	0.85%
WEST-01							
	PLI1	1	8	7	-0.33%	0.77%	1.10%
	MPM1	3	6	3	-0.01%	4.02%	4.03%
	TPR2	1	6	5	-2.92%	0.30%	3.22%
	CBE2	4	5	1	2.45%	0.65%	-1.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMR1	1	4	3	10.83%	1.07%	-9.75%
	SUL1	2	4	2	-1.91%	7.15%	9.06%
	DPM2		3	3	#Error	8.92%	#Error
	PDM1	2	3	1	-6.69%	14.93%	21.62%
	SNR1	4	3	(1)	6.88%	0.85%	-6.03%
	CBE1	2	2		3.25%	9.34%	6.09%
	CBE6	2	2		6.50%	4.43%	-2.07%
	GBM1	1	2	1	-0.46%	-2.99%	-2.53%
	TPR1	4	2	(2)	-8.43%	11.20%	19.63%
	TPR3	2	2		-3.01%	-2.99%	0.02%
	UAM1	5	2	(3)	2.35%	-0.35%	-2.70%
	CBE4	3	1	(2)	0.85%	15.50%	14.64%
	CBE5	2	1	(1)	7.52%	-9.13%	-16.65%
	CNR1	2	1	(1)	3.20%	-6.69%	-9.89%
	GDR1		1	1	#Error	11.84%	#Error
	KGI1	2	1	(1)	-0.50%	20.18%	20.67%
	KGM1	2	1	(1)	-6.60%	-0.53%	6.07%
	KMD1	2	1	(1)	-0.86%	-14.59%	-13.72%
	SYM2	2	1	(1)	-2.47%	-0.53%	1.94%
	ANR1	1		(1)	0.26%	#Error	#Error
	AVI1	2		(2)	-2.55%	#Error	#Error
	CBE3				#Error	#Error	#Error
	PPI1	1		(1)	20.18%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UMP1	2		(2)	-0.04%	#Error	#Error
	WHCB	(1)		1	15.61%	#Error	#Error
	Total	54	62	8	0.04%	2.85%	2.81%
SOUTH ARCOT							
	KKI2	14	9	(5)	-3.60%	-1.81%	1.79%
	SJI2	18	9	(9)	-4.96%	0.21%	5.17%
	PRT1	8	8		0.40%	2.42%	2.02%
	TRK1	13	5	(8)	3.14%	-4.37%	-7.51%
	ULP1	6	5	(1)	2.45%	-0.63%	-3.09%
	VPM2	8	5	(3)	0.59%	2.35%	1.76%
	KML1	5	3	(2)	9.15%	1.17%	-7.98%
	CUD1	12	2	(10)	-1.62%	2.82%	4.44%
	KLM1	4	2	(2)	9.80%	7.94%	-1.87%
	NVL2	11	2	(9)	-1.92%	5.89%	7.81%
	TDM1	11	2	(9)	2.46%	5.23%	2.76%
	TVM1	3	2	(1)	7.72%	-2.45%	-10.17%
	VPM1	1	2	1	-4.76%	2.14%	6.89%
	CDM1	14	1	(13)	2.48%	-3.84%	-6.32%
	STP1	7	1	(6)	0.62%	-8.33%	-8.95%
	MKM1	2		(2)	6.52%	#Error	#Error
	POY1	8		(8)	0.25%	#Error	#Error
	POY2	8		(8)	-3.89%	#Error	#Error
	TVM2	3		(3)	-2.67%	#Error	#Error
	VCM1	7		(7)	1.28%	#Error	#Error
	Total	163	58	(105)	0.00%	0.63%	0.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY2	1	26	25	7.39%	8.36%	0.97%
	CTO1	2	4	2	4.30%	4.76%	0.46%
	PDT1	2	4	2	6.82%	3.20%	-3.62%
	ADI1	1	2	1	6.05%	8.82%	2.78%
	DHN1	1	2	1	7.91%	9.15%	1.23%
	KNL1	2	2		4.21%	19.33%	15.12%
	NDL1	3	2	(1)	4.36%	5.05%	0.68%
	TPI1	1	2	1	7.96%	5.76%	-2.20%
	ATP1		1	1	#Error	9.31%	#Error
	BVL1	1	1		9.63%	8.24%	-1.39%
	GTL1	1	1		7.99%	10.30%	2.31%
	KDA1	2	1	(1)	1.68%	9.94%	8.26%
	KHT1		1	1	#Error	10.39%	#Error
	MPL1	2	1	(1)	5.32%	1.79%	-3.52%
	NLR1		1	1	#Error	17.28%	#Error
	NYP1		1	1	#Error	7.15%	#Error
	PUT1		1	1	#Error	-2.00%	#Error
	RCY1		1	1	#Error	12.83%	#Error
	SPE1		1	1	#Error	6.92%	#Error
	TPY1	3	1	(2)	-0.19%	-11.09%	-10.90%
	KNL2	1		(1)	-3.55%	#Error	#Error
	KOU1				#Error	100.00%	#Error
	KVL1				#Error	#Error	#Error
	PGR1	1		(1)	4.99%	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	RJP1				#Error	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	24	56	32	4.98%	5.81%	0.84%
NORTH ARCOT	TRT1	1	5	4	-8.31%	-4.08%	4.24%
	CGM1	13	4	(9)	2.75%	-3.13%	-5.88%
	TRR1	5	4	(1)	-4.04%	0.17%	4.21%
	AKM1	1	3	2	-8.33%	-8.78%	-0.44%
	GDM1	1	3	2	-0.53%	5.94%	6.47%
	SBR1	6	3	(3)	0.85%	5.46%	4.61%
	VNB1	3	3		-3.01%	2.90%	5.91%
	CPT1	5	2	(3)	-1.28%	-4.48%	-3.20%
	KPM2	7	2	(5)	1.52%	8.90%	7.38%
	SLG1	1	2	1	9.94%	7.48%	-2.45%
	TRL1	1	2	1	-2.92%	-1.61%	1.31%
	UGI1	4	2	(2)	-4.16%	5.12%	9.27%
	VEL2	5	2	(3)	3.19%	-2.90%	-6.09%
	ABR1	4	1	(3)	0.68%	-8.33%	-9.01%
	ANI1	2	1	(1)	-3.43%	-9.44%	-6.02%
	CYR1	2	1	(1)	2.22%	-12.33%	-14.54%
	KPM1	3	1	(2)	2.77%	10.34%	7.57%
	PLR1		1	1	#Error	6.15%	#Error
	PTU1	2	1	(1)	-4.88%	-12.33%	-7.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VEL1	2	1	(1)	-2.96%	-2.14%	0.83%
	VSI1		1	1	#Error	-0.46%	#Error
	WJD1	1	1		15.48%	-0.46%	-15.94%
	ARC2	1		(1)	14.93%	#Error	#Error
	BGR1	4		(4)	-6.64%	#Error	#Error
	WJP1	2		(2)	16.03%	#Error	#Error
	Total	76	46	(30)	-0.34%	0.91%	1.25%
VIJAYAWADA-01							
	BVR1	1	3	2	10.28%	3.36%	-6.93%
	DPE1		2	2	#Error	10.15%	#Error
	OGL1		2	2	#Error	10.62%	#Error
	RAL1	2	2		6.41%	9.33%	2.92%
	TNK1	3	2	(1)	1.98%	3.09%	1.11%
	VJW3		2	2	#Error	5.46%	#Error
	VJW5		2	2	#Error	6.36%	#Error
	BPP1	1	1		6.10%	7.88%	1.78%
	CKT1	2	1	(1)	-1.87%	-2.75%	-0.88%
	CRL1	2	1	(1)	9.90%	10.18%	0.28%
	ELU1	3	1	(2)	-6.10%	4.41%	10.50%
	GDV1	1	1		-26.12%	7.89%	34.01%
	GNT2	1	1		-1.82%	7.96%	9.79%
	KDR1		1	1	#Error	1.04%	#Error
	NPR1	1	1		14.78%	-2.59%	-17.37%
	PRL1	3	1	(2)	5.84%	9.99%	4.15%
	RMV1	1	1		-0.15%	-7.39%	-7.24%
	TDD1		1	1	#Error	-9.68%	#Error
	TEL1		1	1	#Error	4.16%	#Error
	VJW1	2	1	(1)	12.22%	0.62%	-11.60%
	VUY1		1	1	#Error	12.81%	#Error
	AMP1	1		(1)	10.01%	#Error	#Error
	GNT1				#Error	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1	2		(2)	8.71%	#Error	#Error
	KND1	1		(1)	6.09%	#Error	#Error
	MTM1	1		(1)	10.87%	#Error	#Error
	NRT1	1		(1)	-1.24%	#Error	#Error
	PAP1	1		(1)	8.44%	#Error	#Error
	PNR1	1		(1)	1.43%	#Error	#Error
	PPM1				#Error	#Error	#Error
	TNI1	1		(1)	4.69%	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW4	1		(1)	3.73%	#Error	#Error
	VKN1				#Error	#Error	#Error
	Total	33	29	(4)	1.91%	4.21%	2.30%
KL-SOUTH							
	PAS1	1	4	3	0.26%	3.07%	2.82%
	TVP1	1	3	2	6.20%	2.87%	-3.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	1		(1)	-6.69%	#Error	#Error
	Total	3	7	4	1.51%	2.99%	1.48%
	Total	1252	902	(350)	0.73%	-0.27%	-1.00%