



LED TV - Daily Sales Performance As on 29-03-2026 11:10:26 PM

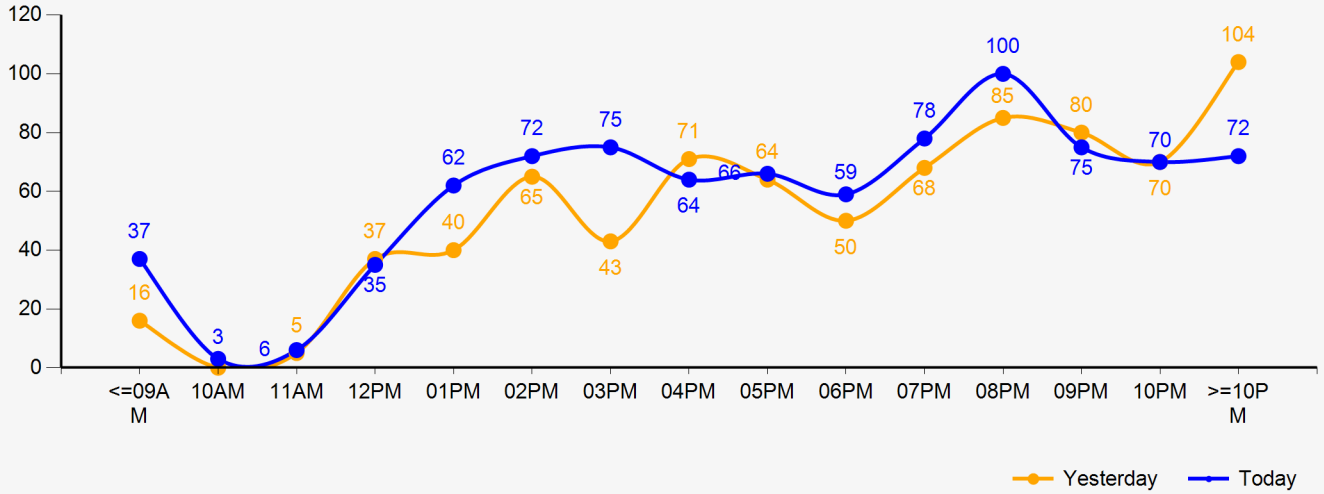
YD Sales : 798

YD GP%: 4.76%

TD Sales : 874

TD GP%: 5.30%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	81	154	73	7.36%	6.29%	-1.07%
SOUTH-01	142	143	1	2.16%	5.26%	3.10%
CHENNAI-02	130	90	(40)	3.80%	4.27%	0.47%
TRICHY-01	91	84	(7)	5.54%	5.10%	-0.44%
SOUTH-03	92	79	(13)	4.17%	5.21%	1.04%
WEST-01	45	76	31	6.39%	5.87%	-0.52%
WEST-02	51	73	22	6.73%	5.14%	-1.60%
NORTH ARCOT	35	60	25	8.09%	5.61%	-2.48%
SOUTH ARCOT	50	52	2	5.79%	5.20%	-0.59%
TIRUPATI-01	41	25	(16)	5.24%	3.48%	-1.76%
VIJAYAWADA-01	28	22	(6)	3.88%	6.26%	2.38%
KL-NORTH	6	8	2	3.06%	2.49%	-0.57%
KL-SOUTH	6	8	2	4.10%	1.80%	-2.30%
Total	798	874	76	4.76%	5.30%	0.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD1		31	31	#Error	5.91%	#Error
	CH19	4	21	17	2.61%	3.99%	1.37%
	CH35	4	10	6	6.07%	6.34%	0.28%
	CH05	9	7	(2)	3.77%	8.78%	5.01%
	CH07	2	7	5	5.79%	7.88%	2.09%
	AVD1	2	6	4	4.01%	6.61%	2.60%
	CH14	4	6	2	4.90%	4.67%	-0.23%
	CH16	8	6	(2)	7.82%	0.46%	-7.36%
	MRM1	4	6	2	2.24%	10.57%	8.33%
	CH08	3	5	2	10.10%	6.28%	-3.82%
	CH39		5	5	100.00%	-8.47%	-108.47%
	CH49	4	5	1	12.73%	-4.87%	-17.60%
	CH30	1	4	3	-2.92%	4.72%	7.64%
	CH38	2	4	2	9.97%	12.87%	2.90%
	CH45	5	4	(1)	11.40%	9.94%	-1.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH48	2	4	2	4.81%	10.48%	5.68%
	GUD2		4	4	#Error	11.84%	#Error
	CH22	4	3	(1)	6.73%	-0.05%	-6.78%
	CH25	1	3	2	5.88%	8.93%	3.05%
	CH42	5	3	(2)	8.72%	10.64%	1.92%
	CH47	1	3	2	5.75%	8.78%	3.02%
	CGL1	5	2	(3)	6.95%	17.86%	10.91%
	CH28	5	2	(3)	16.87%	3.20%	-13.66%
	KNR1	2	2		7.76%	6.66%	-1.10%
	CH37	1	1		13.58%	13.58%	0.00%
	MC09		1	1	#Error	5.79%	#Error
	MC10		1	1	#Error	5.99%	#Error
	TKM1	1	1		16.91%	34.15%	17.24%
	CH26	2		(2)	8.89%	#Error	#Error
	CH29	1		(1)	-1.72%	#Error	#Error
	CH40				#Error	#Error	#Error
	SKL1				#Error	-29.31%	#Error
	WCHN	(1)	(3)	(2)	12.27%	4.93%	-7.34%
	Total	81	154	73	7.36%	6.29%	-1.07%
	SOUTH-01	TVL1	12	12		7.17%	6.77%
TUT1		8	9	1	-2.84%	6.56%	9.39%
VNR2		5	8	3	6.10%	2.58%	-3.53%
ERL2		1	7	6	-0.19%	2.49%	2.68%
KVT1		8	7	(1)	8.67%	5.84%	-2.83%
RND1		7	7		4.49%	9.27%	4.78%
RPM1		4	7	3	6.16%	4.81%	-1.34%
SVK1		2	6	4	-3.50%	-0.16%	3.35%
NGR1		8	5	(3)	-0.23%	2.78%	3.00%
PKD1		3	5	2	2.94%	-3.82%	-6.76%
SDI1		3	5	2	6.40%	2.50%	-3.90%
TKS1		4	5	1	2.06%	3.71%	1.65%
TUT2		5	5		3.59%	1.14%	-2.45%
VNR1		4	5	1	-11.02%	6.99%	18.00%
MMT1			4	4	#Error	11.57%	#Error
PDI1		14	4	(10)	5.75%	4.79%	-0.97%
TCN1		4	4		3.78%	2.99%	-0.80%
VLY1		5	4	(1)	8.44%	0.55%	-7.90%
ASM1			3	3	#Error	10.77%	#Error
KGL1		4	3	(1)	3.21%	11.15%	7.94%
SNL1			3	3	#Error	10.82%	#Error
TKS2		7	3	(4)	0.68%	4.42%	3.74%
TKY1		4	3	(1)	4.32%	5.91%	1.59%
UDN1		5	3	(2)	10.08%	7.90%	-2.18%
ARM1		2	2		11.25%	10.49%	-0.76%
MAR1		8	2	(6)	2.38%	5.74%	3.36%
SGT1		1	2	1	5.79%	2.90%	-2.89%
STU2		1	2	1	-0.19%	9.20%	9.39%
TYI1	1	2	1	-2.03%	5.03%	7.06%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VKM1	2	2		-0.19%	2.64%	2.83%
	APK1	3	1	(2)	5.06%	-0.19%	-5.25%
	APK2	1	1		-0.19%	22.65%	22.84%
	KSM1	1	1		-4.07%	6.36%	10.43%
	KYR1	1	1		-0.95%	-0.16%	0.79%
	COL1	1		(1)	13.32%	#Error	#Error
	SKD1	3		(3)	5.75%	#Error	#Error
	Total	142	143	1	2.16%	5.26%	3.10%
CHENNAI-02	CH21	37	12	(25)	3.72%	4.58%	0.86%
	CH15	4	10	6	0.28%	8.41%	8.13%
	CH24	3	9	6	9.18%	6.06%	-3.11%
	CH03	11	7	(4)	5.75%	0.76%	-4.98%
	CH18	4	7	3	9.99%	5.32%	-4.68%
	CH34	1	5	4	20.48%	12.04%	-8.45%
	CH41	4	5	1	3.41%	-0.66%	-4.06%
	CH20	5	4	(1)	-4.52%	-0.72%	3.81%
	GPD1		4	4	#Error	-3.15%	#Error
	PON1	2	4	2	8.48%	9.19%	0.70%
	CH12	12	3	(9)	3.36%	0.70%	-2.66%
	CH23	2	3	1	-1.25%	1.58%	2.83%
	MJR1	2	3	1	-2.03%	4.84%	6.87%
	CH06	5	2	(3)	5.66%	-0.19%	-5.85%
	CH17	2	2		2.30%	9.97%	7.67%
	CH36	2	2		11.22%	7.40%	-3.82%
	UKI1	4	2	(2)	4.62%	-0.17%	-4.79%
	CH27		1	1	#Error	5.79%	#Error
	CH32		1	1	#Error	-7.23%	#Error
	CH43	7	1	(6)	1.90%	8.57%	6.66%
	CH44	8	1	(7)	3.49%	4.83%	1.34%
	CH46	1	1		7.71%	4.30%	-3.41%
	CH50	6	1	(5)	12.74%	-0.19%	-12.93%
	CH01				#Error	#Error	#Error
	CH31	1		(1)	6.71%	#Error	#Error
	CH33	2		(2)	12.88%	#Error	#Error
	CH51	3		(3)	-0.22%	#Error	#Error
	MC05				#Error	#Error	#Error
MC06	2		(2)	4.81%	#Error	#Error	
Total	130	90	(40)	3.80%	4.27%	0.47%	
TRICHY-01	MVM1	4	10	6	7.87%	7.60%	-0.27%
	TNJ1	5	8	3	4.56%	3.96%	-0.60%
	TNJ2	6	8	2	5.42%	4.60%	-0.82%
	TRY1	7	8	1	6.52%	4.82%	-1.70%
	PBR1	1	6	5	0.27%	3.28%	3.01%
	PBR2	3	6	3	5.14%	2.98%	-2.16%
	KUM1	7	5	(2)	5.96%	5.83%	-0.13%
	AYR1	4	4		4.38%	9.75%	5.37%
	NGT1	9	4	(5)	2.81%	2.09%	-0.72%
	JKM1	4	3	(1)	6.15%	8.08%	1.93%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	KIK1	4	3	(1)	17.66%	17.22%	-0.44%	
	TRY4	2	3	1	12.47%	11.61%	-0.86%	
	TTP1	6	3	(3)	0.21%	-0.17%	-0.38%	
	KRN1		2	2	#Error	13.62%	#Error	
	MDI1		2	2	#Error	6.86%	#Error	
	NCK1	1	2	1	13.32%	2.83%	-10.49%	
	PTK1	3	2	(1)	1.69%	2.66%	0.97%	
	NMM1	3	1	(2)	4.69%	-0.19%	-4.88%	
	ORU1	1	1		8.97%	-0.19%	-9.16%	
	TRY2	2	1	(1)	6.99%	13.32%	6.33%	
	TRY3	3	1	(2)	13.82%	-1.08%	-14.90%	
	TVR1	4	1	(3)	5.66%	-0.16%	-5.81%	
	TYR1	3	1	(2)	8.29%	0.24%	-8.05%	
	APM1				#Error	#Error	#Error	
	MSI1				#Error	#Error	#Error	
	PDK1	2		(2)	-4.56%	#Error	#Error	
	TVR2	7		(7)	2.67%	#Error	#Error	
	WTRZ			(1)	(1)	#Error	17.09%	#Error
	Total	91	84	(7)	(7)	5.54%	5.10%	-0.44%
	SOUTH-03	MDU1	6	8	2	1.37%	3.85%	2.48%
MDU2		6	8	2	0.13%	2.94%	2.81%	
TDI1		3	5	2	-0.17%	1.95%	2.13%	
TEN1		6	5	(1)	5.84%	6.33%	0.49%	
TMM1		3	5	2	-0.53%	0.07%	0.60%	
CBM1		3	4	1	10.33%	8.27%	-2.05%	
KRR1		4	4		2.88%	2.66%	-0.22%	
MDU3		4	4		5.61%	5.48%	-0.13%	
MDU5		1	4	3	0.43%	7.95%	7.53%	
MDU7		1	4	3	-0.16%	4.74%	4.90%	
PVI1		4	3	(1)	8.23%	4.57%	-3.65%	
CMR1		1	2	1	10.19%	5.65%	-4.54%	
DGL1		9	2	(7)	6.16%	7.53%	1.37%	
KPT1		1	2	1	13.32%	3.20%	-10.12%	
MNM1			2	2	#Error	-0.17%	#Error	
PNV2		1	2	1	11.08%	11.23%	0.15%	
SVG1		2	2		13.62%	9.95%	-3.67%	
TEN2		3	2	(1)	3.44%	6.12%	2.68%	
ADP1		1	1		3.79%	19.73%	15.94%	
ATG1		2	1	(1)	0.11%	5.62%	5.51%	
BNR1		2	1	(1)	2.81%	0.43%	-2.39%	
DKI1		5	1	(4)	3.30%	-0.16%	-3.46%	
MDU4		3	1	(2)	4.65%	16.91%	12.26%	
MDU6		6	1	(5)	3.14%	-0.16%	-3.30%	
MLR1			1	1	#Error	-1.08%	#Error	
MPA1		1	1		-0.19%	4.71%	4.89%	
ODM1			1	1	#Error	18.05%	#Error	
SGP1		1	1		-0.16%	34.15%	34.31%	
TPT1	1	1		0.72%	5.75%	5.03%		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	BTU1	2		(2)	10.45%	#Error	#Error
	DGL2	1		(1)	0.56%	#Error	#Error
	KKD3	3		(3)	10.72%	#Error	#Error
	KYK1				#Error	#Error	#Error
	NKI1	2		(2)	2.35%	#Error	#Error
	NTM1				#Error	#Error	#Error
	PKM1	1		(1)	4.62%	#Error	#Error
	PNI1	1		(1)	4.59%	#Error	#Error
	USL1	2		(2)	8.50%	#Error	#Error
	Total	92	79	(13)	4.17%	5.21%	1.04%
WEST-01	CBE2	9	11	2	4.93%	6.25%	1.32%
	KMR1	2	8	6	6.44%	2.63%	-3.80%
	CNR1		6	6	#Error	9.94%	#Error
	UAM1	4	6	2	6.94%	5.89%	-1.05%
	AVI1		5	5	#Error	-0.16%	#Error
	CBE1		4	4	#Error	8.84%	#Error
	DPM2	1	4	3	-0.19%	6.90%	7.09%
	MPM1	3	4	1	6.83%	-0.16%	-7.00%
	PDM1	4	4		12.13%	4.90%	-7.24%
	TPR1	2	4	2	10.58%	7.29%	-3.28%
	SNR1	3	3		5.19%	6.32%	1.13%
	TPR2	3	3		5.54%	4.99%	-0.55%
	UMP1	1	3	2	11.21%	7.65%	-3.55%
	CBE4		2	2	#Error	2.50%	#Error
	KGI1	1	2	1	3.79%	6.16%	2.37%
	ANR1		1	1	#Error	-0.16%	#Error
	CBE3		1	1	#Error	12.51%	#Error
	CBE6	3	1	(2)	-0.51%	-30.18%	-29.68%
	KGM1		1	1	#Error	19.33%	#Error
	PLI1	2	1	(1)	12.95%	11.21%	-1.75%
	SYM2		1	1	#Error	-0.19%	#Error
	TPR4		1	1	#Error	-0.19%	#Error
	CBE5				#Error	#Error	#Error
	GBM1	2		(2)	3.05%	#Error	#Error
	GDR1	2		(2)	7.59%	#Error	#Error
	KMD1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SUL1	3		(3)	5.43%	#Error	#Error
	TPR3				#Error	#Error	#Error
	Total	45	76	31	6.39%	5.87%	-0.52%
WEST-02	SLM1	3	7	4	8.36%	4.26%	-4.10%
	SLM2		5	5	#Error	-0.65%	#Error
	ERD2	2	4	2	1.78%	5.20%	3.42%
	KRI1	2	4	2	8.84%	6.40%	-2.45%
	MCR1		4	4	#Error	1.77%	#Error
	OML1		4	4	#Error	5.56%	#Error
	DPR1	1	3	2	16.91%	10.03%	-6.88%
	ERD1	4	3	(1)	5.18%	5.91%	0.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HRR1		3	3	#Error	-0.60%	#Error
	PLC1	1	3	2	0.99%	11.48%	10.49%
	TRM1	1	3	2	14.51%	-2.35%	-16.86%
	VPD1	1	3	2	13.32%	3.29%	-10.03%
	ATU1	4	2	(2)	6.56%	8.55%	1.99%
	BMD1	2	2		7.45%	-0.80%	-8.25%
	EDP1	1	2	1	8.85%	2.83%	-6.02%
	EPI1	1	2	1	5.79%	15.15%	9.36%
	HSR1		2	2	#Error	6.98%	#Error
	KMM1		2	2	#Error	2.27%	#Error
	NKL2	2	2		7.78%	13.97%	6.19%
	SLM3	5	2	(3)	4.13%	-0.80%	-4.94%
	APN1		1	1	#Error	13.90%	#Error
	CMI1	1	1		5.79%	12.91%	7.12%
	HSR2	4	1	(3)	8.90%	13.87%	4.97%
	KAM1		1	1	#Error	4.30%	#Error
	PDR1	3	1	(2)	-0.17%	5.79%	5.96%
	PMP1		1	1	#Error	6.82%	#Error
	RSP1	2	1	(1)	13.01%	-5.96%	-18.97%
	SGG1		1	1	#Error	13.58%	#Error
	SGI1	2	1	(1)	5.78%	9.12%	3.34%
	TCG1	2	1	(1)	3.65%	6.71%	3.05%
	VKL1		1	1	#Error	-0.19%	#Error
	DPR2	1		(1)	5.79%	#Error	#Error
	KVP1	3		(3)	9.88%	#Error	#Error
	MTR1	3		(3)	10.22%	#Error	#Error
	Total	51	73	22	6.73%	5.14%	-1.60%
	NORTH ARCOT	SBR1	5	6	1	11.04%	7.62%
VSI1		1	6	5	5.79%	12.45%	6.67%
KPM2		4	5	1	5.35%	7.85%	2.50%
TRL1		4	5	1	3.78%	4.18%	0.40%
AKM1		5	4	(1)	7.04%	7.51%	0.47%
ANI1		1	4	3	-0.19%	0.38%	0.56%
CGM1		1	4	3	-0.16%	3.15%	3.30%
CPT1			3	3	#Error	3.00%	#Error
GDM1		1	3	2	9.58%	9.21%	-0.37%
VEL2		1	3	2	12.91%	9.59%	-3.32%
KPM1			2	2	#Error	-9.04%	#Error
SLG1		1	2	1	9.60%	16.24%	6.64%
UGI1		1	2	1	5.79%	0.37%	-5.41%
VNB1			2	2	#Error	16.99%	#Error
WJP1			2	2	#Error	-120.84%	#Error
ABR1			1	1	#Error	5.79%	#Error
ARC2		2	1	(1)	-0.17%	8.27%	8.44%
BGR1		1	1		16.36%	4.30%	-12.07%
PLR1			1	1	#Error	17.35%	#Error
TRR1		2	1	(1)	10.27%	4.83%	-5.44%
VEL1			1	1	#Error	8.51%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJD1	1	1		5.75%	13.32%	7.57%
	CYR1	2		(2)	14.50%	#Error	#Error
	PTU1	1		(1)	17.09%	#Error	#Error
	TRT1	1		(1)	12.20%	#Error	#Error
	Total	35	60	25	8.09%	5.61%	-2.48%
SOUTH ARCOT	KML1	1	6	5	-0.19%	4.82%	5.01%
	CUD1	2	5	3	5.09%	2.00%	-3.09%
	POY2	3	5	2	10.18%	0.79%	-9.38%
	TDM1	4	5	1	10.32%	4.61%	-5.72%
	ULP1	4	5	1	7.43%	10.23%	2.80%
	VPM2	3	4	1	8.58%	8.39%	-0.19%
	KLM1	2	3	1	6.16%	16.70%	10.53%
	POY1	1	3	2	9.23%	9.69%	0.46%
	PRT1	6	3	(3)	7.52%	14.23%	6.71%
	MKM1		2	2	#Error	4.01%	#Error
	NVL2	3	2	(1)	1.90%	-26.18%	-28.09%
	STP1	2	2		2.85%	6.08%	3.22%
	TRK1	1	2	1	12.91%	17.28%	4.38%
	CDM1	6	1	(5)	6.04%	13.90%	7.86%
	KKI2	4	1	(3)	0.50%	14.38%	13.88%
	SJI2	4	1	(3)	2.21%	-16.47%	-18.67%
	TVM1	1	1		-1.08%	5.79%	6.87%
	TVM2		1	1	#Error	17.09%	#Error
	VCM1	1		(1)	3.51%	#Error	#Error
	VPM1	2		(2)	13.48%	#Error	#Error
	Total	50	52	2	5.79%	5.20%	-0.59%
	TIRUPATI-01	CTO1	4	4		1.61%	10.86%
ATP1		4	2	(2)	-5.91%	-4.38%	1.52%
KAR1			2	2	#Error	8.66%	#Error
KNL1		3	2	(1)	4.50%	-0.24%	-4.75%
TPY2		3	2	(1)	2.65%	-0.56%	-3.20%
BVL1		2	1	(1)	9.83%	5.44%	-4.39%
GTL1			1	1	#Error	9.83%	#Error
KDA1		3	1	(2)	6.66%	-2.24%	-8.90%
KHT1			1	1	#Error	-0.71%	#Error
KNL2			1	1	#Error	0.47%	#Error
NDL1		1	1		17.63%	10.06%	-7.57%
NYP1			1	1	#Error	6.02%	#Error
PIL1		1	1		-2.74%	3.93%	6.67%
PMR1		3	1	(2)	10.17%	-0.03%	-10.20%
PUT1		1	1		13.32%	12.71%	-0.61%
RJP1			1	1	#Error	7.01%	#Error
SPE1			1	1	#Error	8.41%	#Error
VKI1		2	1	(1)	10.25%	8.88%	-1.37%
ADI1		1		(1)	12.71%	#Error	#Error
DHN1		2		(2)	14.00%	#Error	#Error
KDR1				#Error	#Error	#Error	
KOU1				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KVL1	2		(2)	11.48%	#Error	#Error
	MPL1	2		(2)	8.84%	#Error	#Error
	NLR1	1		(1)	13.02%	#Error	#Error
	PDT1	2		(2)	11.44%	#Error	#Error
	PGR1	1		(1)	12.71%	#Error	#Error
	RCY1	3		(3)	12.97%	#Error	#Error
	TPI1	1		(1)	-1.89%	#Error	#Error
	TPY1	(1)		1	-8.84%	#Error	#Error
	Total	41	25	(16)	5.24%	3.48%	-1.76%
VIJAYAWADA-01	CKT1	1	2	1	4.63%	-0.31%	-4.94%
	TDD1		2	2	#Error	8.24%	#Error
	TNK1	2	2		-8.34%	10.42%	18.76%
	VJW3	1	2	1	4.27%	5.94%	1.67%
	VJW4	1	2	1	8.40%	17.64%	9.23%
	DPE1		1	1	#Error	-1.20%	#Error
	ELU1		1	1	#Error	7.53%	#Error
	GNT1		1	1	#Error	12.71%	#Error
	GNT2	1	1		9.83%	13.81%	3.98%
	JGG1		1	1	#Error	13.81%	#Error
	JPT1	1	1		2.68%	10.79%	8.11%
	NPR1		1	1	#Error	-1.62%	#Error
	OGL1		1	1	#Error	12.71%	#Error
	PNR1	2	1	(1)	9.34%	10.63%	1.29%
	RAL1		1	1	#Error	12.71%	#Error
	TNI1	1	1		-4.33%	5.66%	9.99%
	TVU1		1	1	#Error	9.08%	#Error
	AMP1				#Error	#Error	#Error
	BPP1	1		(1)	12.71%	#Error	#Error
	BVR1	2		(2)	6.16%	#Error	#Error
	CRL1	2		(2)	2.73%	#Error	#Error
	GDV1				#Error	#Error	#Error
	GVM1	1		(1)	11.88%	#Error	#Error
	KND1				#Error	#Error	#Error
	MTM1	1		(1)	10.12%	#Error	#Error
	NRT1				#Error	#Error	#Error
	PAP1	3		(3)	7.33%	#Error	#Error
	PPM1	1		(1)	0.55%	#Error	#Error
	PRL1				#Error	#Error	#Error
	RMV1				#Error	#Error	#Error
	TEL1	4		(4)	3.48%	#Error	#Error
	VJW1	2		(2)	6.71%	#Error	#Error
	VJW2				#Error	#Error	#Error
VJW5				#Error	#Error	#Error	
VKN1				#Error	#Error	#Error	
VUY1	1		(1)	1.22%	#Error	#Error	
Total	28	22	(6)	3.88%	6.26%	2.38%	
KL-NORTH	KZD1	6	8	2	3.06%	2.49%	-0.57%
	Total	6	8	2	3.06%	2.49%	-0.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	4	4		5.99%	3.38%	-2.61%
	TVP1	2	3	1	0.01%	0.18%	0.17%
	KLR1		1	1	#Error	4.27%	#Error
	PNL1				#Error	#Error	#Error
	Total	6	8	2	4.10%	1.80%	-2.30%
	Total	798	874	76	4.76%	5.30%	0.54%