

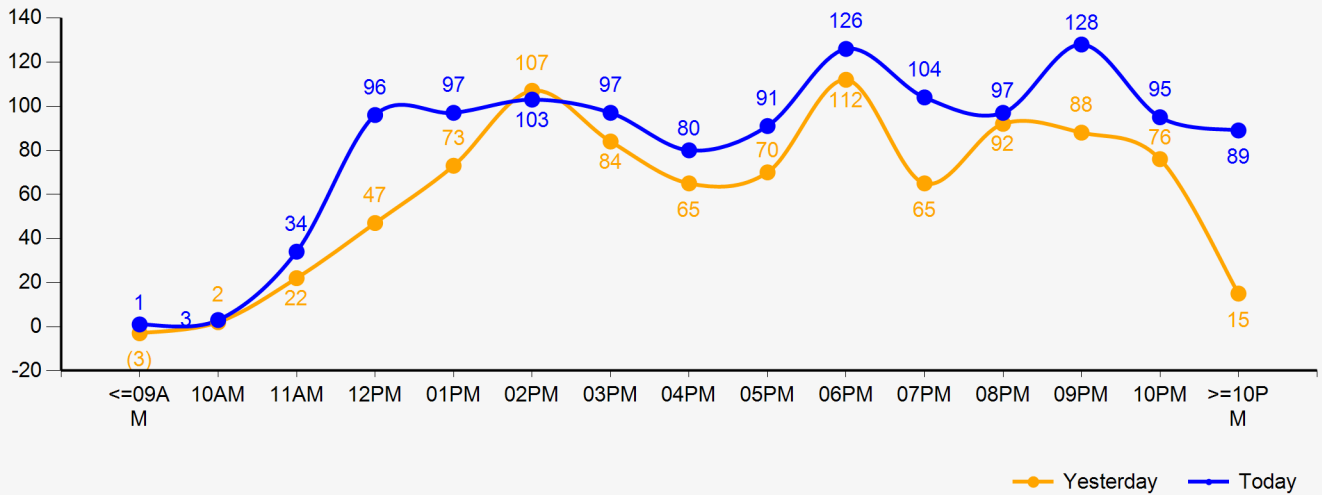
YD Sales : 915

YD GP%: 1.14%

TD Sales : 1241

TD GP%: 0.73%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	32	290	258	1.43%	0.50%	-0.94%
SOUTH ARCOT	31	160	129	-1.96%	-0.12%	1.84%
CHENNAI-01	47	156	109	0.88%	2.24%	1.36%
TRICHY-01	145	136	(9)	1.30%	-0.65%	-1.96%
SOUTH-01	167	115	(52)	1.00%	0.41%	-0.59%
WEST-02	150	108	(42)	0.40%	-0.51%	-0.91%
SOUTH-03	138	87	(51)	1.07%	2.58%	1.51%
NORTH ARCOT	69	76	7	0.04%	-0.34%	-0.38%
WEST-01	73	54	(19)	3.49%	0.04%	-3.45%
VIJAYAWADA-01	25	32	7	3.34%	1.95%	-1.39%
TIRUPATI-01	35	24	(11)	2.31%	4.98%	2.67%
KL-SOUTH	3	3		19.96%	1.51%	-18.46%
Total	915	1241	326	1.14%	0.73%	-0.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	6	37	31	4.99%	-1.98%	-6.97%
	CH21	2	26	24	-3.75%	-0.54%	3.21%
	CH20		22	22	#Error	-1.12%	#Error
	CH15	7	21	14	3.28%	1.66%	-1.62%
	CH06	1	18	17	-0.53%	0.37%	0.90%
	CH12	1	18	17	-0.53%	0.75%	1.27%
	CH34	2	18	16	-0.46%	-3.84%	-3.39%
	CH09	1	15	14	6.47%	5.89%	-0.59%
	CH18		15	15	#Error	3.02%	#Error
	MJR1	2	13	11	-0.85%	1.59%	2.44%
	CH44	1	11	10	-2.37%	0.52%	2.88%
	CH24	(1)	10	11	25.01%	-3.74%	-28.75%
	CH17	2	9	7	-6.62%	4.82%	11.43%
	CH41	3	8	5	11.07%	-0.30%	-11.37%
	PON1	2	8	6	16.09%	3.52%	-12.57%
	CH33	(1)	7	8	19.00%	2.85%	-16.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	1	6	5	-0.46%	3.15%	3.61%
	CH43	2	6	4	2.87%	-0.16%	-3.04%
	GPD1		5	5	#Error	-1.06%	#Error
	CH27		4	4	#Error	5.96%	#Error
	CH46	1	4	3	15.56%	-0.90%	-16.46%
	CH31		3	3	#Error	3.35%	#Error
	CH36	(1)	2	3	20.79%	13.20%	-7.59%
	UKI1	1	2	1	-4.76%	-5.16%	-0.40%
	CH01		1	1	#Error	-4.76%	#Error
	MC06		1	1	#Error	-3.83%	#Error
	CH32				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	Total	32	290	258	1.43%	0.50%	-0.94%
SOUTH ARCOT	SJI2	1	18	17	-0.53%	-4.96%	-4.43%
	CDM1	2	14	12	-5.91%	2.48%	8.39%
	KKI2		14	14	#Error	-3.60%	#Error
	TRK1	5	13	8	4.22%	3.14%	-1.08%
	CUD1	1	12	11	-8.33%	-1.62%	6.71%
	NVL2		11	11	#Error	-1.92%	#Error
	TDM1		10	10	#Error	1.87%	#Error
	POY2	4	8	4	12.88%	-3.89%	-16.77%
	PRT1	1	8	7	-3.57%	0.40%	3.97%
	POY1		7	7	#Error	0.38%	#Error
	STP1		7	7	#Error	0.62%	#Error
	VCM1	1	7	6	-0.46%	1.28%	1.73%
	VPM2	3	7	4	-5.26%	-0.78%	4.48%
	ULP1	1	6	5	-0.46%	2.45%	2.91%
	KML1	5	5		-2.49%	9.15%	11.64%
	KLM1	5	4	(1)	-0.80%	9.80%	10.60%
	TVM1	2	3	1	1.60%	7.72%	6.12%
	TVM2		3	3	#Error	-2.67%	#Error
	MKM1	1	2	1	9.52%	6.52%	-3.00%
	VPM1		1	1	#Error	-4.76%	#Error
	WHUT	(1)		1	26.05%	#Error	#Error
	Total	31	160	129	-1.96%	-0.12%	1.84%
CHENNAI-01	CH05	1	17	16	27.92%	-0.75%	-28.67%
	MRM1		16	16	#Error	4.56%	#Error
	CH48		14	14	#Error	2.38%	#Error
	CH16	2	13	11	-4.72%	1.01%	5.73%
	CH14		9	9	10.03%	-1.91%	-11.94%
	GUD2	1	9	8	8.61%	-0.41%	-9.02%
	CH07	3	7	4	2.81%	1.41%	-1.40%
	GUD1		7	7	#Error	5.39%	#Error
	TKM1	2	7	5	2.45%	1.57%	-0.88%
	CH08	6	6		-0.27%	-3.04%	-2.77%
	CGL1	7	5	(2)	-0.32%	3.83%	4.15%
	CH45	3	5	2	0.94%	-3.30%	-4.24%
	CH19	3	4	1	-1.46%	-1.36%	0.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH26		4	4	#Error	13.98%	#Error
	CH28	3	4	1	-0.55%	25.30%	25.85%
	CH30	2	4	2	-18.02%	3.54%	21.56%
	CH35	1	4	3	2.86%	11.52%	8.66%
	AVD1	1	3	2	-0.46%	0.01%	0.46%
	CH22	1	3	2	12.09%	2.25%	-9.84%
	CH37		3	3	#Error	3.73%	#Error
	CH42		3	3	#Error	3.74%	#Error
	CH11	6	2	(4)	1.70%	3.87%	2.17%
	CH39	1	2	1	15.50%	3.87%	-11.63%
	SKL1	2	2		19.46%	-1.96%	-21.42%
	CH29		1	1	#Error	-9.75%	#Error
	CH38		1	1	#Error	20.18%	#Error
	KNR1	1	1		-2.14%	14.70%	16.84%
	CH40	1		(1)	-0.53%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10	1		(1)	-0.53%	#Error	#Error
	WCHN	(1)		1	8.41%	#Error	#Error
	Total	47	156	109	0.88%	2.24%	1.36%
TRICHY-01	KUM1	11	14	3	-0.64%	-0.54%	0.10%
	TRY1	8	13	5	2.18%	3.23%	1.05%
	TNJ1	7	11	4	4.51%	-2.91%	-7.43%
	KIK1	4	8	4	0.99%	2.09%	1.09%
	MDI1	7	8	1	0.51%	-0.40%	-0.91%
	TVR2	5	8	3	-4.36%	-3.24%	1.12%
	NGT1	10	7	(3)	6.05%	0.75%	-5.30%
	PTK1	5	7	2	-2.70%	-6.47%	-3.76%
	TNJ2	5	7	2	2.88%	0.13%	-2.75%
	KRN1	2	6	4	-0.46%	-3.05%	-2.59%
	MVM1	14	6	(8)	2.51%	0.37%	-2.14%
	PBR2	21	6	(15)	-1.03%	-5.75%	-4.72%
	NMM1	1	5	4	-3.57%	8.66%	12.23%
	PDK1	3	5	2	0.83%	5.39%	4.57%
	MSI1		4	4	#Error	-1.84%	#Error
	TYR1	7	4	(3)	0.46%	-1.12%	-1.58%
	APM1	3	3		-6.82%	-4.62%	2.20%
	NCK1	2	3	1	13.20%	12.49%	-0.71%
	TVR1	4	3	(1)	4.25%	-2.66%	-6.91%
	JKM1	4	2	(2)	0.49%	-6.04%	-6.53%
	ORU1	1	2	1	-8.33%	-8.18%	0.16%
	TRY3	2	2		-0.04%	2.83%	2.87%
	TRY4	2	1	(1)	19.27%	-1.43%	-20.71%
	TTP1	3	1	(2)	-1.24%	-2.14%	-0.90%
	AYR1	2		(2)	-3.43%	#Error	#Error
	PBR1	3		(3)	15.03%	#Error	#Error
	TRY2				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TZSD	9		(9)	0.07%	#Error	#Error
	Total	145	136	(9)	1.30%	-0.65%	-1.96%
SOUTH-01							
	TVL1	13	12	(1)	-2.74%	-1.20%	1.53%
	RPM1	3	11	8	1.30%	-0.97%	-2.27%
	NGR1	7	10	3	-0.41%	1.95%	2.36%
	SDI1	2	7	5	5.37%	-3.05%	-8.43%
	SVK1	2	7	5	0.80%	-0.06%	-0.87%
	KYR1		5	5	#Error	0.28%	#Error
	MMT1		5	5	#Error	0.10%	#Error
	STU2	3	5	2	-1.80%	-1.45%	0.35%
	TKS2	8	5	(3)	-2.96%	7.69%	10.65%
	TUT1	9	5	(4)	3.81%	2.58%	-1.23%
	VNR1	5	5		-4.49%	-2.41%	2.08%
	ERL2	1	4	3	16.62%	4.04%	-12.57%
	KVT1	4	4		9.92%	-0.20%	-10.12%
	SNL1	2	4	2	-0.66%	3.54%	4.19%
	VNR2	2	4	2	-9.17%	-3.43%	5.74%
	TYI1	2	3	1	15.42%	3.90%	-11.52%
	APK1	6	2	(4)	-3.58%	0.73%	4.31%
	APK2	4	2	(2)	5.00%	-4.46%	-9.46%
	MAR1	10	2	(8)	4.65%	6.86%	2.21%
	RND1	10	2	(8)	-0.05%	-34.98%	-34.93%
	SKD1	4	2	(2)	3.78%	0.88%	-2.90%
	TKS1	3	2	(1)	3.78%	0.84%	-2.93%
	TUT2	7	2	(5)	0.74%	-2.10%	-2.84%
	VLY1		2	2	64.76%	4.52%	-60.24%
	PDI1	2	1	(1)	11.48%	20.18%	8.69%
	SGT1	1	1		10.03%	10.03%	0.00%
	TVL2	1	1		-3.84%	-3.84%	0.00%
	ARM1	1		(1)	-0.46%	#Error	#Error
	ASM1	3		(3)	-2.58%	#Error	#Error
	COL1	3		(3)	0.53%	#Error	#Error
	KGL1	3		(3)	11.46%	#Error	#Error
	KSM1	3		(3)	6.12%	#Error	#Error
	PKD1	7		(7)	-0.05%	#Error	#Error
	S2SD	28		(28)	0.42%	#Error	#Error
	TCN1	4		(4)	-5.52%	#Error	#Error
	TKY1	1		(1)	-6.69%	#Error	#Error
	UDN1	1		(1)	-8.33%	#Error	#Error
	VKM1	2		(2)	-9.17%	#Error	#Error
	Total	167	115	(52)	1.00%	0.41%	-0.59%
WEST-02							
	SLM1	6	14	8	6.85%	-1.29%	-8.14%
	HSR1	2	9	7	-3.57%	-6.37%	-2.80%
	ERD1	6	7	1	1.16%	-3.20%	-4.36%
	ERD2	6	6		-0.77%	0.18%	0.95%
	SGI1	2	5	3	2.74%	-1.60%	-4.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM2	6	5	(1)	3.90%	-2.57%	-6.48%
	VPD1	4	5	1	1.90%	-1.60%	-3.51%
	EPI1	3	4	1	-5.19%	2.44%	7.64%
	MCR1	5	4	(1)	-2.19%	1.74%	3.93%
	RSP1	3	4	1	8.67%	1.33%	-7.35%
	SLM3	4	4		-3.12%	4.86%	7.99%
	DPR2		3	3	#Error	3.73%	#Error
	HSR2	2	3	1	-2.76%	-3.51%	-0.75%
	KRI1	3	3		0.41%	0.53%	0.12%
	PLC1	2	3	1	-2.99%	-9.44%	-6.45%
	PMP1	2	3	1	-1.90%	3.67%	5.57%
	TCG1	4	3	(1)	-0.18%	4.90%	5.08%
	TRM1	9	3	(6)	-1.41%	-1.68%	-0.27%
	APN1		2	2	#Error	2.52%	#Error
	ATU1	10	2	(8)	-0.17%	2.52%	2.68%
	BMD1	2	2		7.55%	19.06%	11.50%
	DPR1	1	2	1	14.72%	-1.34%	-16.06%
	HRR1	3	2	(1)	1.00%	-4.76%	-5.76%
	KVP1	6	2	(4)	1.25%	-6.62%	-7.87%
	NKL2	4	2	(2)	-2.04%	-2.10%	-0.07%
	OML1	5	2	(3)	-2.04%	2.74%	4.77%
	EDP1	3	1	(2)	-2.91%	-0.46%	2.46%
	MTR1	4	1	(3)	6.22%	8.13%	1.91%
	PDR1	5	1	(4)	-1.60%	-0.46%	1.15%
	SGG1	1	1		11.46%	-8.33%	-19.80%
	CMI1	1		(1)	-0.46%	#Error	#Error
	KMM1				#Error	#Error	#Error
	VKL1	7		(7)	4.08%	#Error	#Error
	WZWH	29		(29)	0.49%	#Error	#Error
	Total	150	108	(42)	0.40%	-0.51%	-0.91%
SOUTH-03							
	MDU1	12	11	(1)	-0.85%	0.47%	1.33%
	DGL1	5	8	3	-0.34%	-0.28%	0.06%
	MDU2	4	6	2	7.53%	-1.35%	-8.88%
	PVI1	6	6		10.64%	0.45%	-10.19%
	TEN2	4	6	2	5.27%	3.77%	-1.50%
	BNR1	2	4	2	-1.41%	12.59%	14.00%
	ATG1	5	3	(2)	-1.38%	4.49%	5.86%
	KRR1	4	3	(1)	0.21%	-6.75%	-6.97%
	NTM1	6	3	(3)	-4.67%	-3.64%	1.04%
	TMM1	2	3	1	-2.98%	3.79%	6.77%
	CMR1	1	2	1	8.00%	4.05%	-3.95%
	DKI1	1	2	1	27.26%	18.95%	-8.31%
	KKD3	4	2	(2)	11.49%	2.06%	-9.43%
	KYK1		2	2	#Error	-5.25%	#Error
	MDU3	1	2	1	-3.84%	8.19%	12.03%
	MDU6	5	2	(3)	-1.89%	-5.34%	-3.45%
	MLR1	1	2	1	14.61%	-0.50%	-15.11%
	MNM1	3	2	(1)	-12.07%	11.08%	23.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ODM1	2	2		-6.67%	-2.55%	4.12%
	PNI1	2	2		-1.58%	15.92%	17.50%
	SGP1	1	2	1	5.89%	6.73%	0.84%
	USL1	2	2		11.13%	3.69%	-7.44%
	ADP1	1	1		6.97%	19.00%	12.03%
	BTU1		1	1	#Error	-8.33%	#Error
	CBM1	4	1	(3)	4.61%	20.18%	15.57%
	KPT1	2	1	(1)	13.20%	12.86%	-0.34%
	MDU4	3	1	(2)	-2.76%	11.27%	14.03%
	NKI1		1	1	#Error	-3.57%	#Error
	PNV2	6	1	(5)	2.61%	8.47%	5.86%
	TDI1	8	1	(7)	0.67%	-2.14%	-2.81%
	TEN1	3	1	(2)	1.82%	9.06%	7.24%
	TPT1	2	1	(1)	2.46%	-8.33%	-10.79%
	DGL2	2		(2)	-0.63%	#Error	#Error
	MDU5	6		(6)	5.44%	#Error	#Error
	MPA1	3		(3)	-9.13%	199.56%	208.69%
	PKM1	1		(1)	-2.14%	#Error	#Error
	SVG1	1		(1)	-0.75%	#Error	#Error
	SZSD	23		(23)	0.82%	#Error	#Error
	Total	138	87	(51)	1.07%	2.58%	1.51%
NORTH ARCOT							
	CGM1	3	13	10	-0.96%	2.75%	3.71%
	KPM2	4	7	3	5.47%	1.52%	-3.95%
	SBR1	5	6	1	-2.91%	0.85%	3.76%
	CPT1	2	5	3	-4.48%	-1.28%	3.20%
	TRR1	17	5	(12)	-2.74%	-4.04%	-1.30%
	VEL2	5	5		6.10%	3.19%	-2.91%
	ABR1	2	4	2	5.22%	0.68%	-4.54%
	BGR1	2	4	2	-0.90%	-6.64%	-5.74%
	UGI1	1	4	3	20.18%	-4.16%	-24.33%
	KPM1	(1)	3	4	9.58%	2.77%	-6.81%
	VNB1	1	3	2	-9.75%	-3.01%	6.74%
	ANI1		2	2	#Error	-3.43%	#Error
	CYR1	1	2	1	-3.57%	2.22%	5.79%
	PTU1		2	2	#Error	-4.88%	#Error
	VEL1	3	2	(1)	4.59%	-2.96%	-7.56%
	WJP1	5	2	(3)	2.93%	16.03%	13.11%
	AKM1		1	1	#Error	-8.33%	#Error
	ARC2	4	1	(3)	2.65%	14.93%	12.29%
	GDM1		1	1	#Error	-0.53%	#Error
	SLG1	3	1	(2)	9.24%	9.94%	0.70%
	TRL1	5	1	(4)	-2.02%	-2.92%	-0.90%
	TRT1	1	1		-0.53%	-8.31%	-7.78%
	WJD1	1	1		-8.31%	15.48%	23.79%
	PLR1	2		(2)	-0.46%	#Error	#Error
	VSI1	3		(3)	-0.59%	#Error	#Error
	Total	69	76	7	0.04%	-0.34%	-0.38%
WEST-01							
	UAM1	5	5		-1.41%	2.35%	3.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE2	10	4	(6)	0.12%	2.45%	2.33%
	SNR1	5	4	(1)	14.95%	6.88%	-8.06%
	TPR1		4	4	#Error	-8.43%	#Error
	CBE4	1	3	2	-3.84%	0.85%	4.69%
	MPM1	2	3	1	-0.75%	-0.01%	0.74%
	AVI1		2	2	#Error	-2.55%	#Error
	CBE1	3	2	(1)	11.37%	3.25%	-8.13%
	CBE5		2	2	#Error	7.52%	#Error
	CBE6	4	2	(2)	3.74%	6.50%	2.76%
	CNR1	2	2		7.67%	3.20%	-4.47%
	KGI1	1	2	1	-0.46%	-0.50%	-0.04%
	KGM1		2	2	#Error	-6.60%	#Error
	KMD1		2	2	#Error	-0.86%	#Error
	PDM1		2	2	#Error	-6.69%	#Error
	SUL1		2	2	#Error	-1.91%	#Error
	SYM2	1	2	1	20.18%	-2.47%	-22.64%
	TPR3	1	2	1	-2.14%	-3.01%	-0.87%
	UMP1	1	2	1	-2.14%	-0.04%	2.10%
	ANR1		1	1	-30.90%	0.26%	31.16%
	GBM1	3	1	(2)	7.86%	-0.46%	-8.32%
	KMR1	5	1	(4)	4.86%	10.83%	5.96%
	PLI1	5	1	(4)	1.54%	-0.33%	-1.87%
	PPI1		1	1	#Error	20.18%	#Error
	TPR2	2	1	(1)	1.59%	-2.92%	-4.51%
	CBE3	2		(2)	19.44%	#Error	#Error
	DPM2	1		(1)	0.26%	#Error	#Error
	GDR1	2		(2)	-2.99%	#Error	#Error
	TPR4				#Error	#Error	#Error
	WZSD	17		(17)	0.00%	#Error	#Error
	WHCB		(1)	(1)	#Error	15.61%	#Error
	Total	73	54	(19)	3.49%	0.04%	-3.45%
VIJAYAWADA-01	ELU1		3	3	#Error	-6.10%	#Error
	PRL1	1	3	2	5.75%	5.84%	0.09%
	TNK1	1	3	2	-2.63%	1.98%	4.61%
	CKT1	2	2		-1.99%	-1.87%	0.12%
	CRL1	3	2	(1)	9.05%	9.90%	0.85%
	JPT1		2	2	#Error	8.71%	#Error
	RAL1	5	2	(3)	0.87%	6.41%	5.54%
	VJW1	1	2	1	4.41%	12.22%	7.81%
	AMP1		1	1	#Error	10.01%	#Error
	BPP1		1	1	#Error	6.10%	#Error
	BVR1		1	1	#Error	10.28%	#Error
	GDV1		1	1	#Error	-26.12%	#Error
	GNT2		1	1	#Error	-1.82%	#Error
	KND1	1	1		5.74%	6.09%	0.35%
	MTM1	1	1		-0.31%	10.87%	11.18%
	NPR1	1	1		12.72%	14.78%	2.06%
	PAP1	2	1	(1)	4.94%	8.44%	3.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PNR1		1	1	#Error	1.43%	#Error
	RMV1		1	1	#Error	-0.15%	#Error
	TNI1		1	1	#Error	4.69%	#Error
	VJW4	1	1		20.15%	3.73%	-16.43%
	DPE1				#Error	#Error	#Error
	GNT1				#Error	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	KDR1				#Error	#Error	#Error
	NRT1	2		(2)	-2.09%	#Error	#Error
	OGL1				#Error	#Error	#Error
	PPM1				#Error	#Error	#Error
	TDD1	1		(1)	-2.48%	#Error	#Error
	TEL1	1		(1)	10.30%	#Error	#Error
	TVU1	2		(2)	5.07%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW3				#Error	#Error	#Error
	VJW5				#Error	#Error	#Error
	VKN1				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	25	32	7	3.34%	1.95%	-1.39%
TIRUPATI-01							
	NDL1	2	3	1	11.56%	4.36%	-7.20%
	TPY1		3	3	#Error	-0.19%	#Error
	CTO1	3	2	(1)	7.77%	4.30%	-3.46%
	KDA1	2	2		-1.07%	1.68%	2.74%
	KNL1		2	2	#Error	4.21%	#Error
	MPL1		2	2	#Error	5.32%	#Error
	PDT1	2	2		10.72%	6.82%	-3.89%
	ADI1	2	1	(1)	5.41%	6.05%	0.64%
	BVL1	1	1		3.30%	9.63%	6.34%
	DHN1		1	1	#Error	7.91%	#Error
	GTL1	1	1		7.99%	7.99%	0.00%
	KNL2		1	1	#Error	-3.55%	#Error
	PGR1	1	1		8.68%	4.99%	-3.68%
	TPI1		1	1	#Error	7.96%	#Error
	TPY2	2	1	(1)	8.51%	7.39%	-1.12%
	ATP1	5		(5)	0.23%	#Error	#Error
	KHT1	2		(2)	-2.91%	#Error	#Error
	KOU1	2		(2)	9.26%	#Error	#Error
	KVL1	2		(2)	-10.59%	#Error	#Error
	NLR1	2		(2)	6.02%	#Error	#Error
	NYP1				#Error	#Error	#Error
	PIL1	2		(2)	3.43%	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1				#Error	#Error	#Error
	RCY1				#Error	#Error	#Error
	RJP1	3		(3)	7.75%	#Error	#Error
	SPE1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	1		(1)	9.99%	#Error	#Error
	Total	35	24	(11)	2.31%	4.98%	2.67%
KL-SOUTH							
	KLR1		1	1	#Error	-6.69%	#Error
	PAS1	1	1		99.20%	0.26%	-98.95%
	TVP1	2	1	(1)	-4.72%	6.20%	10.92%
	Total	3	3		19.96%	1.51%	-18.46%
	Total	915	1241	326	1.14%	0.73%	-0.41%