

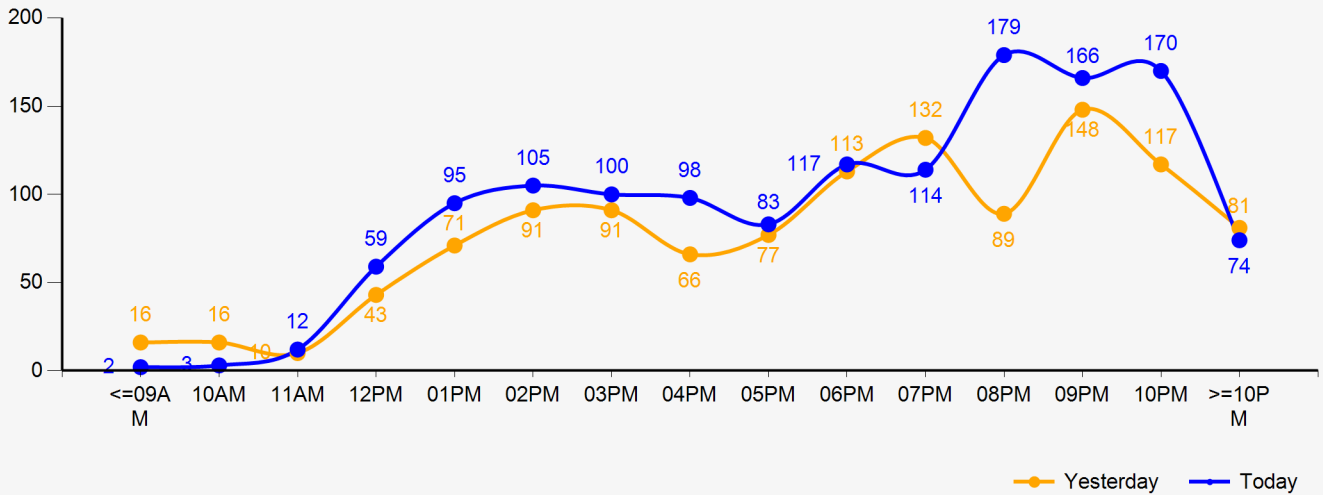
YD Sales : 1161

YD GP%: 6.66%

TD Sales : 1377

TD GP%: 6.71%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	115	218	103	8.70%	8.08%	-0.62%
VIJAYAWADA-01	146	177	31	1.91%	0.01%	-1.90%
TIRUPATI-01	202	166	(36)	2.09%	-0.32%	-2.41%
CHENNAI-01	117	140	23	9.78%	9.67%	-0.11%
CHENNAI-02	97	130	33	7.97%	9.68%	1.71%
SOUTH-03	140	102	(38)	5.76%	8.59%	2.83%
WEST-02	74	100	26	10.47%	11.22%	0.75%
WEST-01	70	99	29	13.01%	11.45%	-1.56%
TRICHY-01	84	92	8	9.80%	8.00%	-1.80%
NORTH ARCOT	61	76	15	11.02%	10.28%	-0.74%
SOUTH ARCOT	42	62	20	10.19%	10.78%	0.59%
KL-SOUTH	13	15	2	2.85%	4.86%	2.00%
Total	1161	1377	216	6.66%	6.71%	0.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RPM1	3	35	32	15.30%	-2.82%	-18.12%
	TVL1	2	19	17	10.81%	12.32%	1.51%
	TUT1	7	14	7	7.24%	6.43%	-0.81%
	VNR2	2	12	10	7.90%	6.58%	-1.31%
	MAR1	1	10	9	15.42%	12.93%	-2.48%
	TUT2	4	10	6	4.43%	4.43%	0.00%
	APK1	3	7	4	19.20%	7.93%	-11.27%
	APK2	2	7	5	12.34%	10.44%	-1.90%
	TKS1	1	7	6	14.36%	8.24%	-6.12%
	NGR1	6	6		11.30%	12.63%	1.33%
	RND1	4	6	2	11.57%	11.27%	-0.30%
	STU2	1	6	5	31.40%	13.79%	-17.61%
	TKS2	2	6	4	1.92%	8.84%	6.92%
	KVT1	8	5	(3)	7.20%	4.81%	-2.38%
	MMT1	1	5	4	1.72%	10.43%	8.71%
	PDI1	1	5	4	25.35%	16.24%	-9.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SKD1	2	5	3	6.35%	6.71%	0.36%
	SNL1	1	5	4	15.48%	6.95%	-8.53%
	SVK1	3	5	2	17.91%	1.95%	-15.96%
	TCN1	2	5	3	20.04%	6.00%	-14.04%
	VNR1	2	4	2	7.73%	20.01%	12.28%
	KSM1	1	3	2	1.84%	8.46%	6.62%
	KYR1	1	3	2	10.75%	12.27%	1.52%
	PKD1	3	3		10.11%	13.83%	3.72%
	SDI1		3	3	#Error	10.03%	#Error
	SGT1	25	3	(22)	7.46%	9.01%	1.55%
	UDN1	1	3	2	4.44%	8.15%	3.70%
	ASM1	2	2		7.42%	9.50%	2.08%
	COL1		2	2	#Error	10.71%	#Error
	ERL2	11	2	(9)	13.40%	11.72%	-1.68%
	KGL1	1	2	1	8.32%	16.31%	7.99%
	TYI1		2	2	#Error	18.24%	#Error
	VKM1	1	2	1	7.68%	17.06%	9.38%
	VLY1	3	2	(1)	11.43%	10.99%	-0.44%
	ARM1	1	1		9.58%	17.42%	7.84%
	TKY1	1	1		23.04%	4.75%	-18.29%
	S2SD	5		(5)	-11.32%	#Error	#Error
	TVL2	1		(1)	0.28%	#Error	#Error
	Total	115	218	103	8.70%	8.08%	-0.62%
VIJAYAWADA-01	TNK1	8	13	5	2.45%	-3.57%	-6.02%
	GNT1	12	12		-3.45%	-2.46%	0.99%
	BVR1	13	11	(2)	3.14%	1.94%	-1.20%
	RMV1	1	11	10	5.10%	9.03%	3.94%
	VJW1	9	10	1	-4.28%	-6.40%	-2.12%
	RAL1	8	8		5.27%	1.64%	-3.62%
	PAP1	2	7	5	12.29%	4.82%	-7.47%
	TDD1	4	7	3	-2.62%	-2.44%	0.18%
	NRT1	2	6	4	7.21%	-0.69%	-7.91%
	OGL1	6	6		6.06%	0.72%	-5.35%
	VJW3	3	6	3	-5.65%	-19.82%	-14.16%
	JGG1	1	5	4	-0.05%	2.35%	2.41%
	PPM1	4	5	1	5.15%	1.41%	-3.74%
	TNI1	2	5	3	17.38%	6.23%	-11.15%
	VJW4		5	5	#Error	-1.01%	#Error
	VKN1	5	5		7.84%	-1.09%	-8.94%
	AMP1	3	4	1	-3.13%	-2.85%	0.28%
	NPR1	3	4	1	3.16%	0.02%	-3.14%
	TEL1	8	4	(4)	6.02%	2.39%	-3.63%
	TVU1	4	4		11.35%	7.28%	-4.06%
	CKT1	5	3	(2)	1.34%	3.43%	2.09%
	ELU1	4	3	(1)	-4.35%	2.57%	6.92%
	GDV1	7	3	(4)	-2.76%	4.67%	7.43%
	GVM1		3	3	#Error	2.18%	#Error
	JPT1	3	3		10.03%	4.27%	-5.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	KND1	3	3		13.83%	-0.12%	-13.95%
	MTM1	3	3		6.87%	1.27%	-5.60%
	VJW2		3	3	#Error	-0.13%	#Error
	VJW5	3	3		0.77%	5.42%	4.65%
	BPP1	1	2	1	-6.15%	16.53%	22.68%
	KDR1	1	2	1	20.03%	1.81%	-18.23%
	PRL1	2	2		0.97%	4.70%	3.73%
	VUY1		2	2	#Error	-0.81%	#Error
	CRL1	8	1	(7)	-0.53%	2.98%	3.51%
	DPE1	3	1	(2)	5.54%	2.86%	-2.68%
	GNT2	2	1	(1)	-1.71%	11.52%	13.23%
	PNR1	3	1	(2)	10.44%	4.63%	-5.81%
	Total	146	177	31	1.91%	0.01%	-1.90%
TIRUPATI-01	ATP1	13	16	3	-0.83%	-4.71%	-3.88%
	KNL2	20	12	(8)	-3.32%	-2.76%	0.56%
	NDL1	9	10	1	10.70%	1.66%	-9.04%
	KVL1	8	8		3.73%	-0.87%	-4.60%
	RJP1	13	8	(5)	1.04%	-0.01%	-1.05%
	TPI1	4	8	4	-2.31%	1.34%	3.65%
	TPY2	10	8	(2)	-4.73%	-2.06%	2.67%
	KDA1	5	7	2	-2.17%	-6.16%	-4.00%
	KHT1	2	7	5	2.18%	-7.26%	-9.44%
	NLR1	4	7	3	0.06%	-1.66%	-1.72%
	CTO1	6	6		1.38%	-3.53%	-4.91%
	NYP1	4	6	2	-3.23%	-4.87%	-1.65%
	PMR1	3	6	3	-0.78%	-1.97%	-1.19%
	VKI1	5	6	1	4.49%	2.96%	-1.53%
	DHN1	8	5	(3)	7.99%	6.16%	-1.82%
	MPL1	5	5		1.15%	12.72%	11.56%
	PGR1	2	5	3	5.75%	4.22%	-1.53%
	ADI1	25	4	(21)	-1.47%	0.77%	2.23%
	BVL1	4	4		7.80%	1.86%	-5.93%
	GTL1	7	4	(3)	12.31%	9.25%	-3.05%
	KNL1	5	4	(1)	5.93%	6.10%	0.16%
	PIL1	8	4	(4)	8.67%	-1.54%	-10.22%
	RCY1	9	4	(5)	12.30%	9.29%	-3.01%
	SPE1	5	4	(1)	8.14%	7.50%	-0.64%
	PDT1	8	3	(5)	8.60%	10.78%	2.18%
	PUT1	3	2	(1)	4.17%	18.76%	14.59%
	TPY1	5	2	(3)	-3.11%	-0.94%	2.17%
	KOU1	2	1	(1)	3.25%	6.36%	3.11%
	Total	202	166	(36)	2.09%	-0.32%	-2.41%
CHENNAI-01	CH14	6	16	10	8.88%	7.51%	-1.37%
	MRM1	41	14	(27)	10.27%	12.89%	2.61%
	CH08	9	12	3	9.48%	16.34%	6.85%
	CH28	2	11	9	7.37%	13.17%	5.80%
	CH05	6	8	2	11.47%	7.93%	-3.54%
	CH16	6	8	2	16.40%	9.27%	-7.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH07	3	7	4	-2.30%	6.08%	8.38%
	CH22	1	7	6	4.14%	3.92%	-0.22%
	CH11	3	6	3	19.44%	12.15%	-7.29%
	CH19	2	6	4	-5.79%	-2.67%	3.12%
	CH35	1	6	5	6.17%	11.93%	5.76%
	CH30	2	5	3	11.61%	6.15%	-5.46%
	CH42	1	4	3	8.12%	15.86%	7.74%
	AVD1	4	3	(1)	13.87%	14.79%	0.92%
	CH39	1	3	2	21.80%	16.53%	-5.27%
	CH48	(1)	3	4	1.59%	6.42%	4.83%
	GUD1	3	3		10.47%	10.31%	-0.16%
	GUD2	2	3	1	13.67%	12.50%	-1.16%
	KNR1	6	3	(3)	4.78%	10.67%	5.89%
	TKM1	1	3	2	10.62%	11.69%	1.07%
	CGL1	2	2		4.90%	8.81%	3.91%
	CH37	1	2	1	11.19%	11.32%	0.13%
	CH38	3	2	(1)	9.50%	16.00%	6.50%
	CH26	1	1		23.17%	5.31%	-17.87%
	CH45	6	1	(5)	13.25%	12.86%	-0.39%
	SKL1	3	1	(2)	9.20%	14.87%	5.66%
	CH29				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	CZWH	1		(1)	-5.98%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WHC3	1		(1)	164.70%	#Error	#Error
	Total	117	140	23	9.78%	9.67%	-0.11%
CHENNAI-02	PON1		28	28	#Error	8.77%	#Error
	CH03	14	13	(1)	5.39%	6.33%	0.93%
	CH21	6	12	6	15.43%	5.48%	-9.96%
	CH24	5	10	5	2.00%	9.49%	7.49%
	CH34	2	8	6	18.57%	10.76%	-7.81%
	CH09	2	7	5	-28.09%	11.59%	39.68%
	CH12	6	6		8.43%	13.52%	5.09%
	CH15	13	5	(8)	5.14%	10.91%	5.78%
	CH18	12	5	(7)	16.19%	10.36%	-5.83%
	CH06	1	4	3	10.29%	16.73%	6.44%
	MJR1	8	4	(4)	5.03%	9.90%	4.87%
	UKI1		4	4	#Error	13.85%	#Error
	CH20	5	3	(2)	6.88%	7.86%	0.98%
	CH23	2	3	1	10.63%	12.53%	1.90%
	CH44	2	3	1	14.56%	12.38%	-2.18%
	CH46		3	3	#Error	7.21%	#Error
	CH33	4	2	(2)	16.56%	10.67%	-5.89%
	CH43	4	2	(2)	13.63%	21.28%	7.65%
	GPD1	4	2	(2)	7.01%	11.96%	4.96%
	CH17		1	1	#Error	4.75%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH27	1	1		7.64%	12.86%	5.23%
	CH31	3	1	(2)	12.94%	14.87%	1.93%
	CH32		1	1	#Error	21.80%	#Error
	CH36	1	1		5.83%	6.86%	1.03%
	MC06		1	1	#Error	9.91%	#Error
	CH01				#Error	#Error	#Error
	CH41	2		(2)	5.09%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	Total	97	130	33	7.97%	9.68%	1.71%
SOUTH-03	MDU1	8	11	3	1.69%	6.26%	4.57%
	MDU2	6	10	4	9.76%	11.68%	1.92%
	KKD3	8	9	1	11.53%	8.29%	-3.24%
	MDU3	4	8	4	1.96%	11.28%	9.32%
	DGL1	8	7	(1)	5.34%	4.69%	-0.66%
	ATG1	6	5	(1)	6.58%	13.97%	7.39%
	MDU6	3	5	2	4.85%	4.84%	-0.02%
	TMM1	5	4	(1)	0.70%	3.45%	2.76%
	CBM1	4	3	(1)	-0.12%	13.56%	13.69%
	DGL2	1	3	2	15.55%	0.21%	-15.34%
	MLR1	1	3	2	14.87%	0.77%	-14.10%
	MPA1	2	3	1	9.27%	9.05%	-0.22%
	NKI1	22	3	(19)	6.02%	10.74%	4.71%
	PNV1	1	3	2	21.46%	9.73%	-11.73%
	TEN1	9	3	(6)	2.88%	10.04%	7.16%
	BNR1	1	2	1	24.73%	17.09%	-7.64%
	KYK1	1	2	1	22.07%	21.80%	-0.27%
	MDU4	6	2	(4)	4.56%	18.23%	13.66%
	MDU5	1	2	1	10.67%	12.60%	1.93%
	NTM1	1	2	1	7.68%	16.29%	8.60%
	PVI1	1	2	1	16.84%	17.96%	1.12%
	TEN2	3	2	(1)	0.98%	1.92%	0.94%
	USL1	1	2	1	3.68%	5.48%	1.80%
	CMR1	2	1	(1)	-3.76%	14.87%	18.63%
	DKI1	2	1	(1)	11.57%	10.75%	-0.82%
	MNM1	1	1		16.32%	10.63%	-5.69%
	ODM1	3	1	(2)	5.25%	10.63%	5.38%
	SGP1	1	1		15.54%	18.87%	3.33%
	SVG1	5	1	(4)	11.44%	7.68%	-3.75%
	TPT1	2	1	(1)	6.49%	8.76%	2.27%
	ADP1	1		(1)	13.62%	#Error	#Error
	BTU1	4		(4)	9.44%	#Error	#Error
	KKD2	1		(1)	16.39%	#Error	#Error
	KPT1	1		(1)	16.19%	#Error	#Error
	KRR1	2		(2)	-0.07%	#Error	#Error
	PKM1				#Error	#Error	#Error
	SZSD	6		(6)	6.55%	#Error	#Error
	TDI1	5		(5)	11.56%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PNI1	1	(1)	(2)	-0.73%	27.77%	28.51%
	Total	140	102	(38)	5.76%	8.59%	2.83%
WEST-02							
	ERD2	5	12	7	10.41%	8.16%	-2.24%
	HSR1	1	11	10	10.63%	11.64%	1.01%
	EPI1	1	8	7	14.48%	14.75%	0.27%
	HSR2	4	8	4	8.29%	14.17%	5.88%
	SLM1	6	8	2	5.06%	4.32%	-0.74%
	ERD1	5	5		7.65%	-5.08%	-12.73%
	SLM2	2	5	3	14.72%	11.91%	-2.81%
	APN1	1	4	3	16.05%	9.83%	-6.22%
	PDR1	2	4	2	18.57%	21.54%	2.96%
	ATU1	3	3		12.94%	8.34%	-4.60%
	BMD1	2	3	1	13.07%	11.11%	-1.96%
	KMM1	3	3		11.80%	15.72%	3.92%
	NKL2	3	3		14.31%	13.64%	-0.67%
	PMP1	2	3	1	13.61%	13.55%	-0.05%
	RSP1		3	3	#Error	13.52%	#Error
	VPD1	6	3	(3)	10.49%	11.64%	1.14%
	DPR2	1	2	1	21.80%	12.95%	-8.85%
	SGI1		2	2	#Error	11.96%	#Error
	TCG1	2	2		12.43%	9.74%	-2.70%
	CMI1	1	1		10.62%	6.43%	-4.19%
	EDP1		1	1	#Error	21.80%	#Error
	KVP1	1	1		11.24%	8.81%	-2.43%
	MCR1	1	1		9.49%	10.53%	1.04%
	OML1	1	1		13.31%	7.78%	-5.53%
	PLC1	1	1		20.62%	24.05%	3.43%
	TRM1	1	1		7.68%	11.53%	3.85%
	VKL1		1	1	#Error	10.63%	#Error
	DPR1	2		(2)	11.21%	#Error	#Error
	HRR1	1		(1)	21.80%	#Error	#Error
	KRI1	1		(1)	21.80%	#Error	#Error
	MTR1	1		(1)	21.80%	#Error	#Error
	SGG1				#Error	#Error	#Error
	SLM3	1		(1)	11.24%	#Error	#Error
	WZWH	13		(13)	4.30%	#Error	#Error
	Total	74	100	26	10.47%	11.22%	0.75%
WEST-01							
	TPR2	7	16	9	11.45%	10.84%	-0.61%
	CBE2	2	9	7	9.86%	6.94%	-2.92%
	AVI1	1	8	7	4.67%	11.98%	7.31%
	PLI1	5	7	2	4.73%	6.81%	2.09%
	SNR1	1	7	6	11.24%	16.01%	4.77%
	SUL1	5	5		9.65%	8.51%	-1.14%
	TPR1	1	5	4	10.63%	11.07%	0.45%
	TPR3	1	5	4	8.34%	14.08%	5.74%
	GBM1	1	4	3	-6.23%	5.27%	11.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SYM2		4	4	#Error	11.75%	#Error
	CBE5	1	3	2	25.16%	13.34%	-11.81%
	TPR4		3	3	#Error	16.18%	#Error
	UMP1		3	3	#Error	13.42%	#Error
	ANR1		2	2	#Error	16.61%	#Error
	CBE3		2	2	#Error	11.74%	#Error
	CBE4	4	2	(2)	7.94%	0.37%	-7.57%
	CBE6	1	2	1	10.02%	10.89%	0.87%
	GDR1	3	2	(1)	12.29%	17.91%	5.62%
	CBE1	1	1		7.68%	21.80%	14.11%
	CNR1	1	1		10.58%	14.87%	4.28%
	DPM2	2	1	(1)	9.87%	7.87%	-2.00%
	KGI1	1	1		21.80%	12.86%	-8.93%
	KGM1	2	1	(1)	16.16%	21.80%	5.63%
	KMD1	1	1		4.67%	14.86%	10.19%
	KMR1	3	1	(2)	5.66%	1.40%	-4.27%
	MPM1	2	1	(1)	4.55%	22.94%	18.39%
	PDM1		1	1	#Error	5.49%	#Error
	UAM1	1	1		11.53%	10.02%	-1.51%
	PPI1				#Error	#Error	#Error
	WZSD	23		(23)	30.00%	#Error	#Error
	Total	70	99	29	13.01%	11.45%	-1.56%
TRICHY-01	TRY1	12	22	10	7.63%	7.27%	-0.36%
	MVM1	5	8	3	21.95%	7.53%	-14.42%
	PDK1	1	6	5	10.62%	2.50%	-8.12%
	TVR1	1	6	5	10.63%	9.30%	-1.33%
	KUM1	10	5	(5)	9.08%	9.51%	0.43%
	PBR2	3	5	2	13.05%	16.50%	3.46%
	TNJ1	5	5		11.07%	5.99%	-5.08%
	TNJ2	6	5	(1)	9.11%	3.01%	-6.10%
	APM1	3	3		1.41%	14.70%	13.29%
	KIK1	3	3		16.50%	17.04%	0.54%
	MDI1	5	3	(2)	12.39%	13.02%	0.63%
	NMM1	1	3	2	15.48%	7.10%	-8.38%
	TRY3	1	3	2	14.23%	10.48%	-3.75%
	TVR2	2	3	1	2.40%	9.44%	7.04%
	TYR1	3	3		15.24%	10.39%	-4.85%
	AYR1		2	2	#Error	6.05%	#Error
	NGT1	3	2	(1)	10.94%	14.48%	3.54%
	ORU1	3	2	(1)	5.98%	9.57%	3.59%
	JKM1	3	1	(2)	10.12%	14.87%	4.75%
	MSI1	2	1	(1)	11.78%	9.74%	-2.04%
	NCK1		1	1	#Error	21.80%	#Error
	TRY2	2	1	(1)	22.18%	12.86%	-9.32%
	KRN1				#Error	#Error	#Error
	PBR1				#Error	92.79%	#Error
	TTP1				#Error	#Error	#Error
	TZSD	8		(8)	-1.14%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PTK1	2	(1)	(3)	14.24%	20.40%	6.16%
	Total	84	92	8	9.80%	8.00%	-1.80%
NORTH ARCOT							
	KPM2	5	8	3	9.43%	8.21%	-1.21%
	VEL2	2	7	5	8.98%	9.63%	0.65%
	VSI1		7	7	#Error	14.01%	#Error
	TRL1	4	6	2	16.71%	14.41%	-2.31%
	AKM1	1	5	4	21.80%	8.11%	-13.68%
	WJP1	2	5	3	11.90%	7.12%	-4.78%
	SBR1	3	4	1	11.26%	11.89%	0.63%
	WJD1	4	4		8.12%	15.81%	7.69%
	ARC2	4	3	(1)	13.22%	6.20%	-7.01%
	CPT1		3	3	-16.12%	16.69%	32.81%
	TRR1	2	3	1	3.03%	5.63%	2.61%
	VEL1	3	3		12.23%	14.71%	2.48%
	ABR1	2	2		16.09%	10.06%	-6.03%
	ANI1	1	2	1	9.49%	11.81%	2.32%
	CGM1	4	2	(2)	12.68%	3.83%	-8.85%
	KPM1	2	2		10.93%	9.52%	-1.41%
	PTU1	1	2	1	10.62%	13.72%	3.10%
	TRT1	3	2	(1)	6.37%	7.65%	1.28%
	VNB1	1	2	1	14.87%	12.09%	-2.78%
	BGR1		1	1	#Error	21.80%	#Error
	CYR1	1	1		7.68%	6.11%	-1.57%
	GDM1	2	1	(1)	9.29%	-5.23%	-14.52%
	PLR1	7	1	(6)	11.66%	6.38%	-5.29%
	SLG1	2		(2)	18.82%	#Error	#Error
	UGI1	5		(5)	1.87%	#Error	#Error
	Total	61	76	15	11.02%	10.28%	-0.74%
SOUTH ARCOT							
	POY1	9	7	(2)	13.72%	13.90%	0.18%
	CUD1	2	6	4	15.46%	12.75%	-2.72%
	KLM1		6	6	#Error	11.38%	#Error
	KKI2	3	5	2	0.75%	6.03%	5.28%
	TRK1	5	5		11.02%	14.17%	3.15%
	POY2	5	4	(1)	9.82%	19.17%	9.36%
	TDM1	2	4	2	8.99%	8.67%	-0.32%
	VPM2		4	4	#Error	3.39%	#Error
	CDM1	4	3	(1)	12.40%	9.24%	-3.16%
	MKM1		3	3	#Error	12.11%	#Error
	NVL2	2	3	1	8.85%	15.22%	6.37%
	STP1	1	3	2	16.65%	10.20%	-6.45%
	KML1	1	2	1	9.07%	17.59%	8.52%
	PRT1		2	2	#Error	9.10%	#Error
	ULP1	1	2	1	14.87%	10.62%	-4.25%
	SJI1	2	1	(1)	8.83%	14.59%	5.76%
	TVM1	3	1	(2)	10.63%	14.87%	4.24%
	VCM1	1	1		6.38%	10.62%	4.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM2				#Error	#Error	#Error
	VPM1	1		(1)	7.41%	#Error	#Error
	Total	42	62	20	10.19%	10.78%	0.59%
KL-SOUTH							
	TVP1	9	9		3.23%	5.07%	1.84%
	KLR1	1	4	3	10.62%	6.81%	-3.81%
	PAS1	3	2	(1)	-0.11%	1.01%	1.12%
	Total	13	15	2	2.85%	4.86%	2.00%
	Total	1161	1377	216	6.66%	6.71%	0.05%