



LED TV - Daily Sales Performance As on 27-10-2025 11:10:52 PM

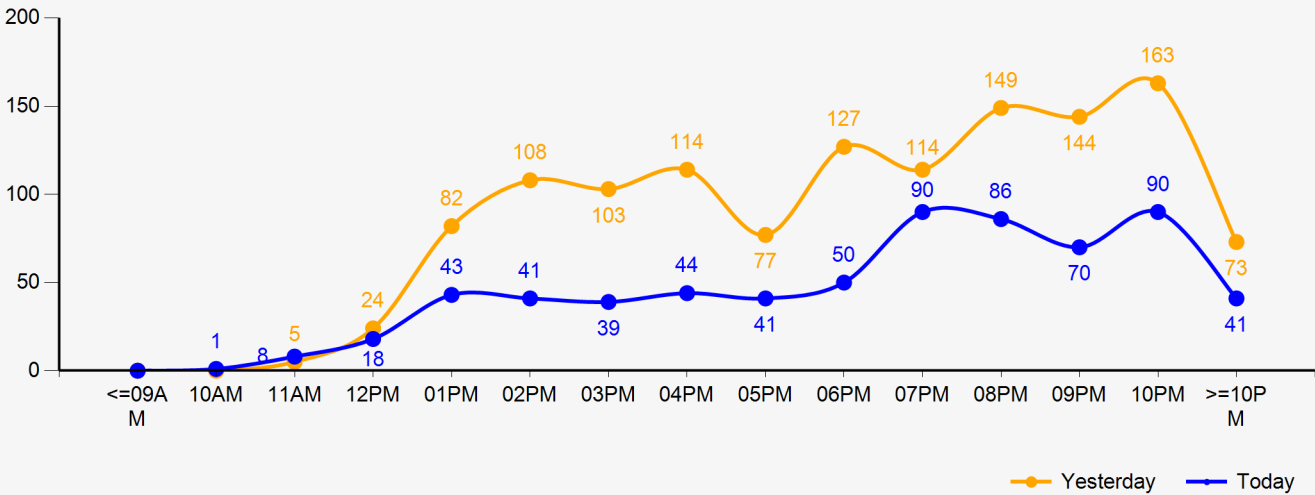
YD Sales : 1283

YD GP%: 4.38%

TD Sales : 662

TD GP%: 4.71%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	219	111	(108)	2.97%	1.30%	-1.66%
SOUTH-03	130	88	(42)	4.21%	4.25%	0.05%
TRICHY-01	101	73	(28)	4.21%	5.11%	0.89%
WEST-01	113	66	(47)	4.37%	6.54%	2.17%
WEST-02	136	66	(70)	4.40%	8.58%	4.19%
SOUTH ARCOT	61	57	(4)	6.07%	6.49%	0.42%
CHENNAI-02	134	51	(83)	5.15%	5.56%	0.41%
CHENNAI-01	157	39	(118)	6.40%	10.71%	4.32%
NORTH ARCOT	115	37	(78)	5.87%	9.88%	4.01%
TIRUPATI-01	62	33	(29)	0.67%	-6.03%	-6.70%
VIJAYAWADA-01	52	32	(20)	2.68%	4.66%	1.97%
KL-SOUTH	3	9	6	7.15%	3.53%	-3.62%
Total	1283	662	(621)	4.38%	4.71%	0.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	15	12	(3)	-3.85%	-8.75%	-4.91%
	SVK1	13	10	(3)	-0.64%	-5.69%	-5.05%
	TKS2	7	6	(1)	1.95%	1.18%	-0.77%
	TUT1	22	6	(16)	5.06%	6.17%	1.10%
	VLY1	5	6	1	2.52%	6.09%	3.57%
	VNR2	11	6	(5)	5.84%	11.47%	5.63%
	NGR1	11	5	(6)	1.78%	5.69%	3.91%
	PKD1	2	5	3	7.77%	6.35%	-1.41%
	VNR1	3	5	2	1.15%	-6.87%	-8.03%
	ERL2	11	4	(7)	6.22%	7.07%	0.85%
	KVT1	10	4	(6)	-4.63%	12.91%	17.53%
	PDI1	1	4	3	12.09%	2.78%	-9.31%
	RPM1	10	4	(6)	2.44%	5.24%	2.80%
	TYI1	3	4	1	5.15%	5.29%	0.14%
	ASM1	6	3	(3)	6.94%	3.31%	-3.63%
	SKD1	4	3	(1)	3.35%	5.83%	2.48%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	STU2	3	3		5.07%	6.21%	1.14%
	TKS1	5	3	(2)	5.20%	3.39%	-1.82%
	KYR1	4	2	(2)	5.30%	2.13%	-3.17%
	RND1	5	2	(3)	9.13%	-231.58%	-240.71%
	SDI1	1	2	1	2.00%	18.01%	16.01%
	TKY1	4	2	(2)	2.47%	7.91%	5.44%
	TUT2	8	2	(6)	6.54%	2.64%	-3.91%
	APK2	3	1	(2)	1.59%	3.15%	1.56%
	ARM1	3	1	(2)	3.56%	15.38%	11.82%
	KSM1	2	1	(1)	2.67%	8.17%	5.50%
	MAR1	5	1	(4)	-0.18%	6.11%	6.28%
	SGT1	3	1	(2)	7.40%	9.44%	2.04%
	TVL2	2	1	(1)	0.99%	-3.76%	-4.75%
	UDN1	7	1	(6)	3.25%	4.76%	1.51%
	VKM1	5	1	(4)	6.69%	20.52%	13.83%
	APK1	2		(2)	1.37%	#Error	#Error
	COL1	1		(1)	1.84%	#Error	#Error
	KGL1	5		(5)	4.75%	#Error	#Error
	MMT1	4		(4)	4.50%	#Error	#Error
	SNL1	5		(5)	6.40%	5.63%	-0.77%
	TCN1	8		(8)	5.43%	100.00%	94.57%
	Total	219	111	(108)	2.97%	1.30%	-1.66%
SOUTH-03	MDU1	21	9	(12)	3.22%	-0.75%	-3.96%
	DGL1	11	8	(3)	5.43%	3.41%	-2.02%
	MDU3	6	7	1	3.67%	1.13%	-2.54%
	ATG1	1	6	5	9.07%	8.55%	-0.52%
	CBM1	3	5	2	5.53%	6.73%	1.19%
	TEN1	3	5	2	5.20%	3.33%	-1.86%
	PVI1		4	4	#Error	4.82%	#Error
	TPT1	3	4	1	6.47%	6.71%	0.25%
	DGL2	4	3	(1)	12.72%	9.04%	-3.68%
	KRR1	8	3	(5)	3.43%	-0.55%	-3.98%
	MNM1		3	3	#Error	6.89%	#Error
	MPA1	4	3	(1)	6.95%	4.65%	-2.30%
	PNV1		3	3	#Error	-1.82%	#Error
	ADP1		2	2	#Error	13.42%	#Error
	BNR1	2	2		2.36%	4.61%	2.25%
	DKI1	4	2	(2)	1.70%	9.04%	7.33%
	KKD3	3	2	(1)	5.02%	9.58%	4.56%
	MDU2	10	2	(8)	1.69%	-1.30%	-2.99%
	MDU5	2	2		15.82%	11.52%	-4.29%
	NTM1		2	2	#Error	7.05%	#Error
	SVG1		2	2	#Error	13.02%	#Error
	TDI1	2	2		8.31%	17.51%	9.20%
	TEN2	5	2	(3)	5.10%	8.06%	2.96%
	BTU1	2	1	(1)	13.19%	2.55%	-10.64%
	MLR1	1	1		3.75%	13.04%	9.30%
	NKI1	2	1	(1)	1.28%	-17.81%	-19.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1	2	1	(1)	2.83%	6.09%	3.26%
	USL1	6	1	(5)	4.83%	11.95%	7.13%
	CMR1	2		(2)	6.33%	#Error	#Error
	KKD2				#Error	#Error	#Error
	KPT1	6		(6)	1.82%	#Error	#Error
	KYK1	1		(1)	8.45%	#Error	#Error
	MDU4	4		(4)	6.47%	#Error	#Error
	MDU6	4		(4)	2.48%	67.72%	65.24%
	ODM1				#Error	#Error	#Error
	PNI1	2		(2)	15.76%	#Error	#Error
	SGP1	1		(1)	8.09%	#Error	#Error
	TMM1	5		(5)	2.84%	#Error	#Error
	Total	130	88	(42)	4.21%	4.25%	0.05%
TRICHY-01	TNJ1	16	7	(9)	1.64%	8.54%	6.90%
	MSI1	1	5	4	8.09%	6.24%	-1.85%
	TNJ2	2	5	3	6.54%	8.64%	2.10%
	JKM1	4	4		4.33%	5.08%	0.75%
	KUM1	2	4	2	3.73%	8.08%	4.35%
	MDI1	1	4	3	1.27%	12.59%	11.32%
	MVM1	6	4	(2)	7.53%	9.07%	1.54%
	TRY1	14	4	(10)	2.64%	0.24%	-2.40%
	TRY3	2	4	2	7.56%	-1.19%	-8.75%
	APM1		3	3	#Error	8.44%	#Error
	KRN1	4	3	(1)	0.18%	7.29%	7.11%
	NGT1	3	3		7.18%	11.62%	4.44%
	TTP1	4	3	(1)	4.84%	10.29%	5.45%
	TVR2	4	3	(1)	7.77%	11.37%	3.60%
	KIK1	4	2	(2)	11.52%	5.99%	-5.54%
	NMM1	1	2	1	13.62%	0.45%	-13.17%
	PDK1		2	2	#Error	8.36%	#Error
	PTK1	1	2	1	0.70%	6.47%	5.77%
	TRY2	1	2	1	5.02%	-5.54%	-10.56%
	TRY4	5	2	(3)	6.70%	12.95%	6.25%
	TYR1	6	2	(4)	5.42%	4.89%	-0.53%
	AYR1	6	1	(5)	1.67%	7.12%	5.45%
	PBR1	1	1		4.67%	4.67%	0.00%
	PBR2	8	1	(7)	10.40%	2.36%	-8.04%
	NCK1				#Error	#Error	#Error
	ORU1	2		(2)	10.41%	#Error	#Error
	TVR1	3		(3)	3.40%	#Error	#Error
	Total	101	73	(28)	4.21%	5.11%	0.89%
WEST-01	KMR1	10	5	(5)	8.65%	5.21%	-3.45%
	CBE2	14	4	(10)	3.37%	4.68%	1.31%
	CBE6	1	4	3	11.67%	2.87%	-8.80%
	TPR2	18	4	(14)	5.05%	1.73%	-3.32%
	CBE3	2	3	1	8.29%	16.54%	8.25%
	GDR1	5	3	(2)	7.50%	17.42%	9.92%
	PLI1	8	3	(5)	4.76%	7.92%	3.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SUL1	2	3	1	11.72%	19.44%	7.72%
	SYM2	3	3		-4.16%	6.45%	10.61%
	TPR1	13	3	(10)	4.34%	5.72%	1.38%
	TPR3	2	3	1	16.71%	11.62%	-5.09%
	UMP1		3	3	#Error	6.30%	#Error
	AVI1	7	2	(5)	1.59%	2.30%	0.71%
	CBE1	4	2	(2)	6.21%	6.38%	0.17%
	CBE4	5	2	(3)	-0.90%	8.86%	9.76%
	DPM2	1	2	1	2.36%	6.30%	3.94%
	GBM1	1	2	1	-3.25%	-2.66%	0.59%
	KGI1		2	2	#Error	5.11%	#Error
	MPM1		2	2	#Error	5.64%	#Error
	PDM1	3	2	(1)	10.05%	10.58%	0.53%
	SNR1	3	2	(1)	7.02%	-16.62%	-23.64%
	TPR4	2	2		5.35%	9.15%	3.80%
	ANR1	3	1	(2)	8.47%	16.13%	7.66%
	CBE5	1	1		8.09%	9.49%	1.40%
	KMD1		1	1	#Error	0.26%	#Error
	PPI1	2	1	(1)	-5.00%	12.02%	17.02%
	UAM1	1	1		4.44%	-5.34%	-9.79%
	CNR1	2		(2)	2.20%	#Error	#Error
	KGM1				#Error	#Error	#Error
	Total	113	66	(47)	4.37%	6.54%	2.17%
WEST-02	ERD2	11	7	(4)	3.51%	11.65%	8.13%
	VPD1	6	6		11.04%	14.12%	3.08%
	NKL2	4	5	1	2.34%	9.28%	6.94%
	BMD1		4	4	#Error	5.02%	#Error
	SLM1	14	4	(10)	5.66%	10.31%	4.65%
	DPR1		3	3	#Error	2.55%	#Error
	EPI1	6	3	(3)	8.67%	10.26%	1.59%
	ERD1	5	3	(2)	4.25%	10.75%	6.50%
	KVP1	2	3	1	-1.27%	6.19%	7.46%
	OML1	7	3	(4)	9.13%	11.71%	2.58%
	PMP1	2	3	1	7.81%	11.15%	3.34%
	SLM2	5	3	(2)	8.17%	12.82%	4.65%
	EDP1	1	2	1	2.36%	1.87%	-0.49%
	HSR2	9	2	(7)	0.30%	9.95%	9.65%
	MCR1	2	2		6.87%	2.18%	-4.69%
	RSP1	2	2		6.85%	16.99%	10.14%
	SLM3	6	2	(4)	0.38%	3.20%	2.82%
	TCG1	6	2	(4)	-0.13%	14.55%	14.68%
	ATU1	5	1	(4)	7.38%	-0.94%	-8.32%
	HSR1	5	1	(4)	7.27%	16.13%	8.86%
	KMM1	1	1		5.55%	5.55%	0.00%
	KRI1		1	1	#Error	2.36%	#Error
	MTR1	4	1	(3)	1.60%	2.36%	0.76%
	PLC1	3	1	(2)	3.46%	4.67%	1.21%
	SGG1	4	1	(3)	-1.16%	9.07%	10.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGI1	2	1	(1)	6.75%	14.33%	7.59%
	TRM1	5	1	(4)	5.27%	3.12%	-2.15%
	APN1	2		(2)	10.21%	#Error	#Error
	CMI1	7		(7)	5.55%	#Error	#Error
	DPR2	3		(3)	6.08%	#Error	#Error
	HRR1	2		(2)	1.76%	#Error	#Error
	PDR1	3		(3)	7.99%	#Error	#Error
	VKL1	2		(2)	1.50%	#Error	#Error
	WHKP		(1)	(1)	#Error	9.74%	#Error
	WHPD		(1)	(1)	#Error	2.36%	#Error
	Total	136	66	(70)	4.40%	8.58%	4.19%
SOUTH ARCOT							
	CUD1	4	11	7	5.51%	7.36%	1.86%
	TRK1	6	8	2	7.95%	9.91%	1.96%
	CDM1	2	5	3	10.79%	5.81%	-4.98%
	KKI2	1	4	3	2.36%	2.28%	-0.08%
	KLM1	2	4	2	8.35%	9.07%	0.72%
	POY1	6	4	(2)	8.23%	6.67%	-1.55%
	PRT1	4	4		2.92%	9.08%	6.16%
	ULP1	7	4	(3)	4.37%	7.55%	3.18%
	POY2	3	2	(1)	4.86%	9.95%	5.09%
	SJI2	6	2	(4)	-0.55%	6.21%	6.76%
	TVM1	1	2	1	6.11%	8.19%	2.09%
	TVM2	3	2	(1)	14.48%	5.14%	-9.35%
	KML1	3	1	(2)	9.81%	6.11%	-3.71%
	MKM1		1	1	#Error	14.98%	#Error
	NVL2	3	1	(2)	9.83%	-5.36%	-15.19%
	TDM1	2	1	(1)	6.45%	5.55%	-0.90%
	VPM1	1	1		2.36%	2.36%	0.00%
	VPM2	3	1	(2)	9.35%	5.18%	-4.17%
	STP1	2		(2)	11.92%	#Error	#Error
	VCM1	2		(2)	7.17%	#Error	#Error
	WHUT		(1)	(1)	#Error	5.55%	#Error
	Total	61	57	(4)	6.07%	6.49%	0.42%
CHENNAI-02							
	CH15	10	6	(4)	10.78%	5.15%	-5.63%
	CH21	8	6	(2)	5.78%	7.12%	1.34%
	CH09	12	4	(8)	6.66%	5.85%	-0.81%
	PON1	3	4	1	9.88%	8.42%	-1.45%
	CH17	8	3	(5)	4.84%	16.28%	11.43%
	CH18	6	3	(3)	4.30%	-3.92%	-8.22%
	CH20	6	3	(3)	-2.67%	7.16%	9.82%
	CH33	3	3		2.05%	12.86%	10.81%
	CH34	6	3	(3)	7.13%	1.00%	-6.13%
	CH43	7	3	(4)	9.59%	4.03%	-5.55%
	CH23	3	2	(1)	3.19%	6.15%	2.96%
	CH41	6	2	(4)	1.83%	13.45%	11.62%
	CH44	2	2		6.65%	-2.48%	-9.12%
	CH03	16	1	(15)	2.53%	-15.86%	-18.40%
	CH06	5	1	(4)	13.76%	5.93%	-7.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH12	9	1	(8)	4.79%	8.09%	3.29%
	CH24	6	1	(5)	5.69%	13.62%	7.92%
	CH36		1	1	#Error	5.21%	#Error
	MJR1	3	1	(2)	8.09%	10.72%	2.63%
	UKI1	4	1	(3)	10.03%	10.05%	0.01%
	CH01				#Error	#Error	#Error
	CH27	2		(2)	5.34%	#Error	#Error
	CH31	4		(4)	6.11%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH46	3		(3)	5.55%	#Error	#Error
	GPD1	1		(1)	1.28%	#Error	#Error
	MC05	1		(1)	5.93%	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	134	51	(83)	5.15%	5.56%	0.41%
CHENNAI-01	CH08	13	5	(8)	7.96%	10.72%	2.76%
	CH14	11	5	(6)	2.26%	9.65%	7.39%
	CH28	10	5	(5)	12.81%	7.42%	-5.40%
	CH05	11	4	(7)	4.36%	-3.07%	-7.43%
	SKL1	2	4	2	10.98%	16.48%	5.50%
	CH16	5	3	(2)	11.22%	5.99%	-5.23%
	CH22	8	3	(5)	10.61%	6.46%	-4.15%
	AVD1	7	2	(5)	4.71%	14.66%	9.95%
	CH07	8	2	(6)	3.08%	15.06%	11.98%
	CH30	9	2	(7)	3.23%	8.18%	4.95%
	CH38	3	2	(1)	10.41%	7.11%	-3.30%
	GUD1	11	2	(9)	8.21%	4.88%	-3.32%
	MRM1	7	2	(5)	7.10%	11.62%	4.52%
	CGL1	2	1	(1)	7.53%	6.74%	-0.79%
	CH35	2	1	(1)	4.13%	4.80%	0.67%
	CH37	4	1	(3)	1.42%	10.25%	8.83%
	CH42	6	1	(5)	7.44%	5.55%	-1.89%
	CH45	3	1	(2)	11.53%	19.58%	8.06%
	CH48	5	1	(4)	5.74%	8.09%	2.35%
	CZWH		1	1	#Error	-4.38%	#Error
	GUD2	1	1		5.83%	9.07%	3.24%
	KNR1	8	1	(7)	2.68%	6.21%	3.54%
	MC10	1	1		10.00%	1.27%	-8.73%
	TKM1	2	1	(1)	5.90%	19.01%	13.11%
	CH11	7		(7)	3.67%	100.00%	96.33%
	CH19	5		(5)	7.52%	#Error	#Error
	CH26	1		(1)	-7.13%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH39	3		(3)	3.04%	#Error	#Error
	CH40	2		(2)	9.03%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	WCHN		(13)	(13)	#Error	5.37%	#Error
	Total	157	39	(118)	6.40%	10.71%	4.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	KPM2	14	6	(8)	5.68%	10.48%	4.81%
	TRL1	10	4	(6)	5.93%	11.71%	5.78%
	WJD1	5	4	(1)	10.77%	12.37%	1.60%
	SBR1	10	3	(7)	7.57%	10.06%	2.49%
	WJP1		3	3	#Error	11.64%	#Error
	ABR1	6	2	(4)	4.79%	12.60%	7.82%
	ARC2	5	2	(3)	-1.36%	8.30%	9.65%
	BGR1		2	2	#Error	7.74%	#Error
	CYR1	5	2	(3)	4.45%	124.97%	120.52%
	VEL2	1	2	1	6.54%	11.29%	4.75%
	ANI1	4	1	(3)	12.55%	18.12%	5.57%
	CPT1	3	1	(2)	2.06%	4.50%	2.44%
	GDM1	1	1		5.55%	3.74%	-1.81%
	PLR1	3	1	(2)	6.53%	14.74%	8.21%
	PTU1	1	1		10.25%	11.35%	1.10%
	TRR1	7	1	(6)	4.94%	7.52%	2.58%
	TRT1	9	1	(8)	2.60%	2.37%	-0.23%
	AKM1	6		(6)	4.59%	#Error	#Error
	CGM1	1		(1)	6.21%	#Error	#Error
	KPM1	2		(2)	4.95%	-4.48%	-9.42%
	SLG1	3		(3)	6.42%	#Error	#Error
	UGI1	2		(2)	5.60%	#Error	#Error
	VEL1	5		(5)	7.64%	#Error	#Error
	VNB1	1		(1)	5.55%	100.00%	94.45%
	VSI1	11		(11)	7.34%	#Error	#Error
	Total	115	37	(78)	5.87%	9.88%	4.01%
TIRUPATI-01	RJP1	1	3	2	-2.51%	-8.23%	-5.72%
	TPY2	6	3	(3)	4.06%	-1.85%	-5.90%
	ADI1	1	2	1	-10.11%	0.62%	10.73%
	KNL1	4	2	(2)	4.14%	2.87%	-1.27%
	KNL2		2	2	#Error	1.79%	#Error
	KVL1	1	2	1	3.54%	-16.22%	-19.76%
	NDL1	1	2	1	5.20%	2.15%	-3.05%
	NLR1	2	2		2.91%	-4.99%	-7.89%
	NYP1	1	2	1	11.11%	-21.83%	-32.93%
	PUT1	1	2	1	2.02%	-4.10%	-6.12%
	CTO1	3	1	(2)	7.45%	2.77%	-4.68%
	KHT1	4	1	(3)	-2.02%	5.33%	7.34%
	KOU1	4	1	(3)	-7.62%	2.90%	10.52%
	MPL1	1	1		2.10%	3.99%	1.89%
	PDT1	3	1	(2)	7.60%	-3.94%	-11.54%
	PGR1		1	1	#Error	-2.27%	#Error
	PIL1	6	1	(5)	-4.81%	14.20%	19.01%
	PMR1	3	1	(2)	8.27%	2.90%	-5.38%
	SPE1	7	1	(6)	3.71%	-37.70%	-41.41%
	TPI1	2	1	(1)	-4.21%	10.22%	14.43%
	TPY1	1	1		-8.33%	-6.03%	2.30%
	ATP1	5		(5)	5.63%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	BVL1				#Error	#Error	#Error
	DHN1	1		(1)	3.82%	#Error	#Error
	GTL1	1		(1)	9.41%	#Error	#Error
	KDA1	1		(1)	-10.59%	100.00%	110.59%
	RCY1				#Error	#Error	#Error
	VKI1	2		(2)	-0.54%	#Error	#Error
	Total	62	33	(29)	0.67%	-6.03%	-6.70%
VIJAYAWADA-01	KDR1		3	3	#Error	12.07%	#Error
	TDD1	2	3	1	-4.02%	3.76%	7.78%
	BPP1		2	2	#Error	5.07%	#Error
	GNT1	2	2		-2.84%	10.39%	13.23%
	JPT1	3	2	(1)	5.90%	12.26%	6.37%
	KND1		2	2	#Error	6.27%	#Error
	PRL1		2	2	#Error	1.84%	#Error
	RMV1	1	2	1	8.09%	11.02%	2.94%
	VJW1	2	2		-0.99%	-1.71%	-0.72%
	AMP1	2	1	(1)	0.53%	7.38%	6.85%
	BVR1	2	1	(1)	8.41%	4.49%	-3.92%
	CKT1	1	1		2.22%	0.26%	-1.96%
	DPE1		1	1	#Error	6.19%	#Error
	GDV1	1	1		-1.42%	2.64%	4.06%
	GNT2		1	1	#Error	1.02%	#Error
	NPR1	1	1		8.06%	14.27%	6.21%
	PAP1	3	1	(2)	6.55%	7.17%	0.62%
	PNR1		1	1	#Error	-7.03%	#Error
	TNK1	7	1	(6)	8.73%	8.09%	-0.64%
	VJW2	2	1	(1)	-9.99%	-8.28%	1.71%
	VUY1		1	1	#Error	7.71%	#Error
	CRL1	2		(2)	2.71%	#Error	#Error
	ELU1	2		(2)	0.84%	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	MTM1	1		(1)	3.84%	#Error	#Error
	NRT1	1		(1)	5.41%	#Error	#Error
	OGL1	2		(2)	9.61%	#Error	#Error
	PPM1	2		(2)	10.27%	#Error	#Error
	RAL1				#Error	#Error	#Error
	TEL1	1		(1)	1.47%	#Error	#Error
	TNI1	1		(1)	2.73%	#Error	#Error
	TVU1	1		(1)	10.28%	#Error	#Error
	VJW3	6		(6)	0.60%	#Error	#Error
	VJW4	2		(2)	3.42%	#Error	#Error
	VJW5	1		(1)	11.11%	#Error	#Error
	VKN1	1		(1)	10.72%	#Error	#Error
	Total	52	32	(20)	2.68%	4.66%	1.97%
KL-SOUTH	TVP1	2	4	2	7.43%	1.09%	-6.35%
	KLR1	1	3	2	6.74%	3.56%	-3.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1		2	2	#Error	8.83%	#Error
	Total	3	9	6	7.15%	3.53%	-3.62%
	Total	1283	662	(621)	4.38%	4.71%	0.33%