



LED TV - Daily Sales Performance As on 27-03-2026 11:23:35 PM

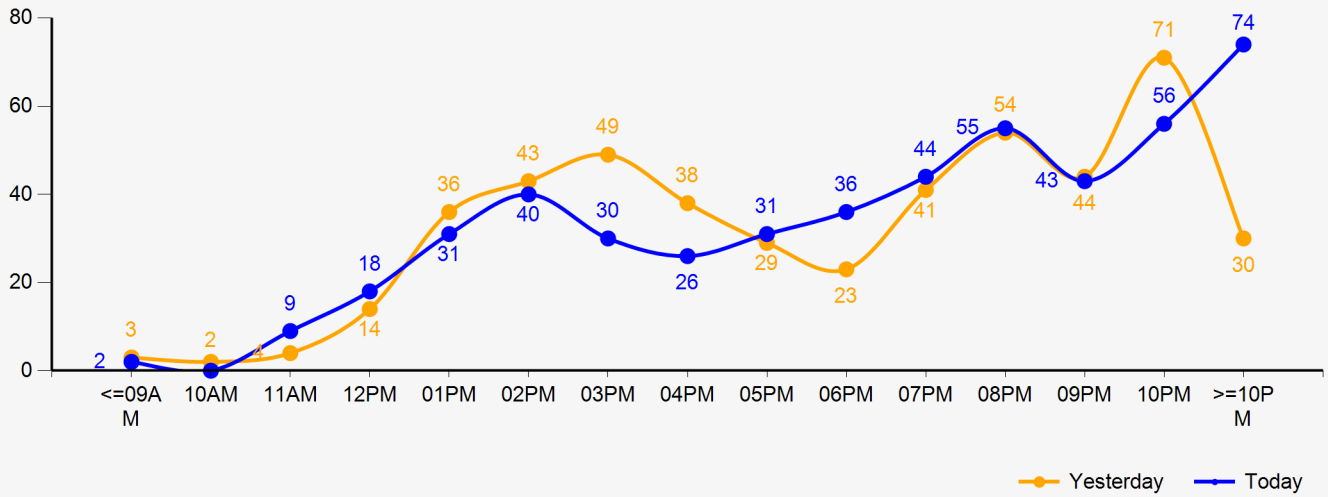
YD Sales : 481

YD GP%: 7.22%

TD Sales : 495

TD GP%: 6.46%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|------------|------------|-------------|--------------|--------------|---------------|
| SOUTH-01 | 84 | 75 | (9) | 6.03% | 4.38% | -1.65% |
| TRICHY-01 | 52 | 58 | 6 | 9.19% | 7.43% | -1.76% |
| CHENNAI-02 | 42 | 52 | 10 | 5.07% | 4.62% | -0.44% |
| SOUTH ARCOT | 51 | 49 | (2) | 8.18% | 8.01% | -0.17% |
| WEST-02 | 41 | 43 | 2 | 8.72% | 8.38% | -0.34% |
| CHENNAI-01 | 50 | 42 | (8) | 7.47% | 10.41% | 2.93% |
| SOUTH-03 | 52 | 40 | (12) | 7.60% | 7.78% | 0.18% |
| TIRUPATI-01 | 23 | 37 | 14 | 10.57% | 3.29% | -7.28% |
| WEST-01 | 22 | 31 | 9 | 7.41% | 5.29% | -2.12% |
| VIJAYAWADA-01 | 19 | 30 | 11 | 2.13% | 7.64% | 5.52% |
| NORTH ARCOT | 30 | 25 | (5) | 11.23% | 9.55% | -1.68% |
| KL-NORTH | 8 | 8 | | 2.06% | -2.56% | -4.62% |
| KL-SOUTH | 7 | 5 | (2) | -2.82% | 3.10% | 5.92% |
| Total | 481 | 495 | 14 | 7.22% | 6.46% | -0.76% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|--------|-----------|
| SOUTH-01 | TVL1 | 5 | 13 | 8 | 3.40% | 3.17% | -0.23% |
| | TUT1 | 7 | 8 | 1 | 8.21% | 7.75% | -0.46% |
| | RPM1 | 4 | 7 | 3 | 3.70% | 2.32% | -1.38% |
| | PDI1 | 3 | 6 | 3 | 8.95% | 4.80% | -4.15% |
| | VNR2 | 4 | 5 | 1 | 5.06% | 6.27% | 1.21% |
| | APK2 | 1 | 4 | 3 | 4.82% | 6.62% | 1.81% |
| | NGR1 | 4 | 4 | | 4.01% | 2.92% | -1.09% |
| | ASM1 | 2 | 3 | 1 | 10.99% | 17.68% | 6.68% |
| | ERL2 | 4 | 3 | (1) | 13.79% | 7.13% | -6.66% |
| | RND1 | 1 | 3 | 2 | 13.49% | -5.20% | -18.69% |
| | TKS2 | 2 | 3 | 1 | 3.52% | 6.19% | 2.67% |
| | TUT2 | 6 | 3 | (3) | 7.45% | 1.85% | -5.60% |
| | APK1 | 3 | 2 | (1) | 6.63% | 2.83% | -3.80% |
| | KVT1 | 2 | 2 | | 2.53% | -0.80% | -3.33% |
| | KYR1 | | 2 | 2 | #Error | 13.00% | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|-----------|----------|----------|-------------|---------|--------|-----------|--------|
| SOUTH-01 | PKD1 | | 2 | 2 | #Error | 11.23% | #Error | |
| | SVK1 | 5 | 2 | (3) | 9.28% | 11.58% | 2.31% | |
| | TKS1 | 2 | 2 | | 5.09% | -1.93% | -7.02% | |
| | TKY1 | | 2 | 2 | #Error | 10.12% | #Error | |
| | VNR1 | 2 | 2 | | 7.78% | 14.16% | 6.39% | |
| | KSM1 | | 1 | 1 | #Error | 5.31% | #Error | |
| | SNL1 | 1 | 1 | | 9.83% | 8.16% | -1.67% | |
| | VKM1 | 3 | 1 | (2) | 12.79% | 9.83% | -2.95% | |
| | ARM1 | | | | #Error | #Error | #Error | |
| | COL1 | | | | #Error | #Error | #Error | |
| | MAR1 | 3 | | (3) | -20.22% | #Error | #Error | |
| | MMT1 | | | | #Error | #Error | #Error | |
| | S2SD | 5 | | (5) | 0.48% | #Error | #Error | |
| | SGT1 | | | | #Error | #Error | #Error | |
| | SKD1 | | | | #Error | #Error | #Error | |
| | STU2 | | | | #Error | #Error | #Error | |
| | TCN1 | 2 | | (2) | 4.52% | #Error | #Error | |
| | TYI1 | 4 | | (4) | 0.55% | #Error | #Error | |
| | UDN1 | 1 | | (1) | 4.33% | #Error | #Error | |
| | VLV1 | 3 | | (3) | 13.12% | #Error | #Error | |
| | KGL1 | 1 | (1) | (2) | 9.83% | 17.51% | 7.68% | |
| | SDI1 | 4 | (1) | (5) | 10.81% | 12.71% | 1.90% | |
| | WHTV | | | (4) | (4) | #Error | 8.51% | #Error |
| | Total | 84 | 75 | (9) | 6.03% | 4.38% | -1.65% | |
| | TRICHY-01 | TRY1 | 3 | 8 | 5 | 1.05% | 5.90% | 4.84% |
| | | KUM1 | 2 | 7 | 5 | 12.63% | 6.87% | -5.75% |
| TNJ1 | | 3 | 7 | 4 | 7.52% | 10.52% | 3.00% | |
| TNJ2 | | 3 | 7 | 4 | 10.48% | 4.99% | -5.49% | |
| TVR2 | | 1 | 6 | 5 | 12.71% | 2.00% | -10.71% | |
| AYR1 | | 1 | 3 | 2 | 13.32% | 8.84% | -4.49% | |
| MVM1 | | 2 | 3 | 1 | 14.98% | 9.81% | -5.16% | |
| PBR1 | | | 3 | 3 | #Error | 14.57% | #Error | |
| TVR1 | | 1 | 3 | 2 | 9.83% | 4.49% | -5.35% | |
| APM1 | | 1 | 2 | 1 | 9.83% | 6.11% | -3.72% | |
| MSI1 | | | 2 | 2 | #Error | 7.56% | #Error | |
| PBR2 | | 2 | 2 | | 9.42% | 7.69% | -1.72% | |
| KRN1 | | 3 | 1 | (2) | 10.97% | 10.19% | -0.77% | |
| NCK1 | | | 1 | 1 | #Error | 10.68% | #Error | |
| ORU1 | | 1 | 1 | | 12.71% | 11.08% | -1.63% | |
| TRY3 | | 2 | 1 | (1) | 5.75% | 7.48% | 1.73% | |
| TRY4 | | 3 | 1 | (2) | 6.35% | 21.35% | 15.00% | |
| JKM1 | | | | | #Error | #Error | #Error | |
| KIK1 | | 4 | | (4) | 7.99% | #Error | #Error | |
| MDI1 | | 1 | | (1) | 9.83% | #Error | #Error | |
| NGT1 | | 5 | | (5) | 13.68% | #Error | #Error | |
| NMM1 | | 3 | | (3) | 11.40% | #Error | #Error | |
| PDK1 | | 1 | | (1) | 12.20% | #Error | #Error | |
| PTK1 | | 3 | | (3) | 7.43% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| TRICHY-01 | TRY2 | | | | #Error | #Error | #Error |
| | TTP1 | 3 | | (3) | 16.75% | #Error | #Error |
| | TYR1 | 2 | | (2) | 11.23% | #Error | #Error |
| | TZSD | 3 | | (3) | 0.78% | #Error | #Error |
| | WTRZ | (1) | | 1 | 12.38% | #Error | #Error |
| | Total | 52 | 58 | 6 | 9.19% | 7.43% | -1.76% |
| CHENNAI-02 | CH03 | 1 | 11 | 10 | 3.93% | 7.02% | 3.09% |
| | CH20 | 3 | 9 | 6 | 2.65% | 2.17% | -0.47% |
| | CH34 | 2 | 5 | 3 | 9.46% | 4.11% | -5.35% |
| | CH50 | 5 | 5 | | 5.31% | 8.14% | 2.83% |
| | CH15 | 3 | 3 | | 16.95% | 4.19% | -12.76% |
| | CH12 | 1 | 2 | 1 | 12.71% | 0.58% | -12.13% |
| | CH36 | | 2 | 2 | #Error | 6.28% | #Error |
| | CH41 | 2 | 2 | | 7.52% | 0.52% | -7.01% |
| | CH51 | 2 | 2 | | 3.50% | 9.22% | 5.72% |
| | PON1 | 1 | 2 | 1 | 16.91% | 9.64% | -7.27% |
| | CH06 | 5 | 1 | (4) | -2.02% | 9.23% | 11.25% |
| | CH17 | 3 | 1 | (2) | -6.15% | 13.32% | 19.47% |
| | CH23 | 1 | 1 | | 5.75% | 7.58% | 1.83% |
| | CH33 | | 1 | 1 | #Error | 9.83% | #Error |
| | CH44 | 1 | 1 | | 2.49% | -2.49% | -4.98% |
| | CH46 | | 1 | 1 | #Error | 17.82% | #Error |
| | GPD1 | 2 | 1 | (1) | 21.15% | 5.75% | -15.40% |
| | MC06 | | 1 | 1 | #Error | -2.81% | #Error |
| | UKI1 | 1 | 1 | | 5.25% | 12.71% | 7.46% |
| | CH01 | | | | #Error | #Error | #Error |
| | CH18 | 2 | | (2) | 19.41% | #Error | #Error |
| | CH21 | 1 | | (1) | -2.97% | #Error | #Error |
| | CH24 | 4 | | (4) | 7.76% | #Error | #Error |
| | CH27 | 1 | | (1) | 7.51% | #Error | #Error |
| | CH31 | | | | #Error | #Error | #Error |
| | CH32 | | | | #Error | #Error | #Error |
| | CH43 | | | | #Error | #Error | #Error |
| | MC05 | | | | #Error | #Error | #Error |
| | MJR1 | 1 | | (1) | 5.75% | #Error | #Error |
| | Total | 42 | 52 | 10 | 5.07% | 4.62% | -0.44% |
| SOUTH ARCOT | CUD1 | 5 | 8 | 3 | 8.19% | 9.80% | 1.62% |
| | POY1 | | 8 | 8 | #Error | 6.64% | #Error |
| | POY2 | 4 | 5 | 1 | 7.07% | 7.55% | 0.48% |
| | KLM1 | | 4 | 4 | #Error | 9.28% | #Error |
| | SJI2 | 8 | 4 | (4) | 4.32% | 6.27% | 1.95% |
| | TRK1 | 3 | 3 | | 7.27% | 7.62% | 0.35% |
| | ULP1 | 5 | 3 | (2) | 9.52% | 11.19% | 1.67% |
| | VPM2 | 4 | 3 | (1) | 9.44% | -0.33% | -9.78% |
| | KML1 | 2 | 2 | | 12.38% | 10.51% | -1.86% |
| | MKM1 | | 2 | 2 | #Error | 15.81% | #Error |
| | TVM1 | 2 | 2 | | 10.30% | 9.53% | -0.76% |
| | KKI2 | 3 | 1 | (2) | 9.80% | -0.19% | -9.99% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|---------|-----------|
| SOUTH ARCOT | PRT1 | | 1 | 1 | #Error | 23.60% | #Error |
| | STP1 | 6 | 1 | (5) | 6.71% | 7.47% | 0.76% |
| | TDM1 | 4 | 1 | (3) | 8.55% | 4.08% | -4.47% |
| | VPM1 | | 1 | 1 | #Error | 17.09% | #Error |
| | CDM1 | 2 | | (2) | 17.48% | #Error | #Error |
| | NVL2 | 2 | | (2) | 9.46% | #Error | #Error |
| | TVM2 | | | | #Error | #Error | #Error |
| | VCM1 | 1 | | (1) | 7.28% | #Error | #Error |
| | Total | 51 | 49 | (2) | 8.18% | 8.01% | -0.17% |
| WEST-02 | NKL2 | 5 | 5 | | 15.01% | 10.87% | -4.14% |
| | BMD1 | 1 | 3 | 2 | 9.92% | 11.24% | 1.32% |
| | HSR1 | 2 | 3 | 1 | 5.75% | 10.29% | 4.54% |
| | HSR2 | 2 | 3 | 1 | 7.67% | 2.48% | -5.19% |
| | RSP1 | | 3 | 3 | #Error | 9.75% | #Error |
| | VPD1 | | 3 | 3 | #Error | 11.11% | #Error |
| | APN1 | | 2 | 2 | #Error | 4.62% | #Error |
| | DPR2 | | 2 | 2 | #Error | 15.59% | #Error |
| | ERD2 | 3 | 2 | (1) | 8.98% | 10.37% | 1.39% |
| | MCR1 | | 2 | 2 | #Error | 6.86% | #Error |
| | SLM1 | 1 | 2 | 1 | -1.07% | -13.62% | -12.55% |
| | ATU1 | 7 | 1 | (6) | 10.64% | 9.92% | -0.72% |
| | CMI1 | 1 | 1 | | 0.83% | 17.09% | 16.26% |
| | EDP1 | | 1 | 1 | #Error | -2.43% | #Error |
| | EPI1 | | 1 | 1 | #Error | -0.16% | #Error |
| | ERD1 | 1 | 1 | | 8.51% | 6.43% | -2.07% |
| | OML1 | 3 | 1 | (2) | 7.59% | -0.16% | -7.75% |
| | PDR1 | | 1 | 1 | #Error | 10.41% | #Error |
| | PLC1 | | 1 | 1 | #Error | 14.34% | #Error |
| | PMP1 | 1 | 1 | | 13.58% | 13.19% | -0.39% |
| | SLM2 | | 1 | 1 | #Error | 10.06% | #Error |
| | SLM3 | 1 | 1 | | 8.14% | 8.40% | 0.26% |
| | TRM1 | | 1 | 1 | #Error | -0.19% | #Error |
| | VKL1 | | 1 | 1 | #Error | 13.18% | #Error |
| | DPR1 | 1 | | (1) | 13.90% | #Error | #Error |
| | HRR1 | | | | #Error | #Error | #Error |
| | KAM1 | 2 | | (2) | 13.23% | #Error | #Error |
| | KMM1 | 1 | | (1) | 5.81% | #Error | #Error |
| | KRI1 | 5 | | (5) | 7.95% | #Error | #Error |
| | KVP1 | 1 | | (1) | 9.83% | #Error | #Error |
| | MTR1 | | | | #Error | #Error | #Error |
| | SGG1 | | | | #Error | #Error | #Error |
| | SGI1 | | | | #Error | #Error | #Error |
| TCG1 | 1 | | (1) | 11.92% | #Error | #Error | |
| WZWH | 2 | | (2) | 0.31% | #Error | #Error | |
| Total | 41 | 43 | 2 | 8.72% | 8.38% | -0.34% | |
| CHENNAI-01 | CH14 | 5 | 8 | 3 | 8.25% | 10.55% | 2.30% |
| | CH45 | 4 | 5 | 1 | 13.43% | 11.57% | -1.86% |
| | CH05 | 5 | 4 | (1) | -8.47% | 4.72% | 13.19% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-01 | CH08 | 1 | 3 | 2 | 8.40% | 11.63% | 3.23% |
| | CGL1 | 1 | 2 | 1 | 12.81% | 13.31% | 0.50% |
| | CH07 | 2 | 2 | | 9.41% | 9.85% | 0.44% |
| | CH16 | 3 | 2 | (1) | 10.01% | 9.42% | -0.59% |
| | CH19 | 2 | 2 | | 5.05% | 10.45% | 5.40% |
| | CH22 | | 2 | 2 | #Error | 13.61% | #Error |
| | CH38 | | 2 | 2 | #Error | 16.41% | #Error |
| | CH39 | | 2 | 2 | #Error | 13.62% | #Error |
| | GUD1 | | 2 | 2 | #Error | 10.36% | #Error |
| | CH25 | 5 | 1 | (4) | 12.50% | 5.79% | -6.72% |
| | CH35 | | 1 | 1 | #Error | -0.19% | #Error |
| | CH47 | 2 | 1 | (1) | 1.60% | 4.91% | 3.31% |
| | CH48 | 2 | 1 | (1) | 5.59% | 9.17% | 3.58% |
| | CH49 | 1 | 1 | | 20.00% | 5.74% | -14.27% |
| | GUD2 | 2 | 1 | (1) | 14.37% | -0.19% | -14.56% |
| | MRM1 | 2 | 1 | (1) | 6.95% | -2.43% | -9.38% |
| | AVD1 | 5 | | (5) | 11.47% | #Error | #Error |
| | CH26 | 1 | | (1) | 22.79% | #Error | #Error |
| | CH28 | | | | #Error | #Error | #Error |
| | CH29 | | | | #Error | #Error | #Error |
| | CH30 | 1 | | (1) | -1.01% | #Error | #Error |
| | CH37 | | | | #Error | #Error | #Error |
| | CH40 | | | | #Error | #Error | #Error |
| | CH42 | 2 | | (2) | 7.63% | #Error | #Error |
| | CZWH | 2 | | (2) | -9.25% | #Error | #Error |
| | KNR1 | | | | #Error | #Error | #Error |
| | MC09 | | | | #Error | #Error | #Error |
| | MC10 | | | | #Error | #Error | #Error |
| | SKL1 | 4 | | (4) | 10.13% | 35.46% | 25.34% |
| | TKM1 | 1 | | (1) | 17.09% | #Error | #Error |
| | WCHN | (3) | (1) | 2 | 12.31% | 1.34% | -10.97% |
| | Total | 50 | 42 | (8) | 7.47% | 10.41% | 2.93% |
| SOUTH-03 | MDU1 | 7 | 5 | (2) | 5.79% | 5.53% | -0.25% |
| | DKI1 | 1 | 4 | 3 | 9.83% | 13.27% | 3.44% |
| | DGL1 | 6 | 3 | (3) | 6.20% | 8.93% | 2.73% |
| | MDU3 | 2 | 3 | 1 | 15.15% | 7.19% | -7.96% |
| | KRR1 | | 2 | 2 | #Error | 3.57% | #Error |
| | MLR1 | 1 | 2 | 1 | 9.92% | 9.26% | -0.66% |
| | MPA1 | 1 | 2 | 1 | 1.28% | 5.09% | 3.81% |
| | SGP1 | | 2 | 2 | #Error | 23.08% | #Error |
| | TEN1 | 2 | 2 | | 11.23% | -1.40% | -12.64% |
| | USL1 | | 2 | 2 | #Error | 5.09% | #Error |
| | ADP1 | | 1 | 1 | #Error | 19.75% | #Error |
| | BNR1 | | 1 | 1 | #Error | -0.19% | #Error |
| | CBM1 | 3 | 1 | (2) | 14.44% | 4.30% | -10.14% |
| | CMR1 | | 1 | 1 | #Error | 13.16% | #Error |
| | KYK1 | 1 | 1 | | 13.68% | 13.58% | -0.10% |
| | MDU7 | 3 | 1 | (2) | 8.12% | 5.79% | -2.33% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|-------------|----------|----------|-------------|--------|--------|-----------|---------|
| SOUTH-03 | NKI1 | 2 | 1 | (1) | 7.41% | 4.59% | -2.83% | |
| | PKM1 | 2 | 1 | (1) | 9.83% | 8.56% | -1.28% | |
| | PNV2 | | 1 | 1 | #Error | 4.71% | #Error | |
| | PVI1 | | 1 | 1 | #Error | -0.16% | #Error | |
| | TDI1 | 1 | 1 | | 9.83% | 14.10% | 4.27% | |
| | TEN2 | 1 | 1 | | 9.83% | 7.58% | -2.25% | |
| | TMM1 | 4 | 1 | (3) | 0.94% | 9.86% | 8.92% | |
| | ATG1 | | | | #Error | #Error | #Error | |
| | BTU1 | | | | #Error | #Error | #Error | |
| | DGL2 | 2 | | (2) | 15.36% | #Error | #Error | |
| | KKD3 | 4 | | (4) | 10.37% | #Error | #Error | |
| | KPT1 | 1 | | (1) | 19.75% | #Error | #Error | |
| | MDU2 | 1 | | (1) | 9.83% | #Error | #Error | |
| | MDU4 | | | | #Error | #Error | #Error | |
| | MDU5 | 2 | | (2) | 11.61% | #Error | #Error | |
| | MDU6 | | | | #Error | #Error | #Error | |
| | MNM1 | | | | #Error | #Error | #Error | |
| | NTM1 | | | | #Error | #Error | #Error | |
| | ODM1 | | | | #Error | #Error | #Error | |
| | PNI1 | | | | #Error | #Error | #Error | |
| | SVG1 | 3 | | (3) | 2.69% | #Error | #Error | |
| | SZSD | 2 | | (2) | 0.00% | #Error | #Error | |
| | TPT1 | | | | #Error | #Error | #Error | |
| | Total | | 52 | 40 | (12) | 7.60% | 7.78% | 0.18% |
| | TIRUPATI-01 | MPL1 | 1 | 5 | 4 | 9.84% | -0.52% | -10.36% |
| | | TPY2 | 2 | 5 | 3 | 10.74% | 9.60% | -1.14% |
| | | CTO1 | 4 | 3 | (1) | 10.46% | 1.94% | -8.53% |
| KDA1 | | | 3 | 3 | #Error | -3.03% | #Error | |
| TPI1 | | 1 | 3 | 2 | 5.37% | 4.14% | -1.23% | |
| ADI1 | | 2 | 2 | | 5.80% | 10.30% | 4.50% | |
| GTL1 | | | 2 | 2 | #Error | 8.22% | #Error | |
| KOU1 | | | 2 | 2 | #Error | 4.16% | #Error | |
| PDT1 | | 1 | 2 | 1 | 23.60% | -0.17% | -23.77% | |
| RCY1 | | | 2 | 2 | #Error | 11.53% | #Error | |
| KAR1 | | | 1 | 1 | #Error | 1.76% | #Error | |
| KNL1 | | 2 | 1 | (1) | 10.73% | 9.83% | -0.90% | |
| KVL1 | | | 1 | 1 | #Error | 9.92% | #Error | |
| NLR1 | | | 1 | 1 | #Error | -0.57% | #Error | |
| PGR1 | | | 1 | 1 | #Error | -1.02% | #Error | |
| PMR1 | | | 1 | 1 | #Error | 8.14% | #Error | |
| RJP1 | | 1 | 1 | | 12.71% | 4.71% | -8.01% | |
| VKI1 | | | 1 | 1 | #Error | 9.83% | #Error | |
| ATP1 | | | | | #Error | #Error | #Error | |
| BVL1 | | | | | #Error | #Error | #Error | |
| DHN1 | | | | | #Error | #Error | #Error | |
| KDR1 | | | | | #Error | #Error | #Error | |
| KHT1 | | 2 | | (2) | 15.82% | #Error | #Error | |
| KNL2 | | | | | #Error | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------------|-----------|-----------|--------------|---------------|---------------|---------------|
| TIRUPATI-01 | NDL1 | | | | #Error | #Error | #Error |
| | NYP1 | | | | #Error | #Error | #Error |
| | PIL1 | 2 | | (2) | 4.06% | #Error | #Error |
| | PUT1 | 2 | | (2) | 11.58% | #Error | #Error |
| | SPE1 | | | | #Error | #Error | #Error |
| | TPY1 | 3 | | (3) | 12.67% | #Error | #Error |
| | Total | 23 | 37 | 14 | 10.57% | 3.29% | -7.28% |
| WEST-01 | CBE2 | 5 | 6 | 1 | 1.66% | 4.94% | 3.28% |
| | UAM1 | 2 | 5 | 3 | 5.25% | 8.42% | 3.17% |
| | KMR1 | 2 | 4 | 2 | 3.41% | 0.81% | -2.60% |
| | CBE6 | | 2 | 2 | #Error | 11.67% | #Error |
| | KGI1 | 1 | 2 | 1 | 3.79% | 7.23% | 3.44% |
| | PLI1 | 1 | 2 | 1 | 6.71% | 5.27% | -1.45% |
| | SUL1 | | 2 | 2 | #Error | 11.54% | #Error |
| | ANR1 | | 1 | 1 | #Error | 9.83% | #Error |
| | CBE1 | 2 | 1 | (1) | 3.80% | 11.12% | 7.32% |
| | KMD1 | | 1 | 1 | #Error | 9.92% | #Error |
| | MPM1 | | 1 | 1 | #Error | 0.99% | #Error |
| | PPI1 | | 1 | 1 | #Error | 5.65% | #Error |
| | SYM2 | | 1 | 1 | #Error | 9.23% | #Error |
| | TPR1 | 2 | 1 | (1) | 17.48% | -0.19% | -17.67% |
| | TPR2 | | 1 | 1 | #Error | 5.75% | #Error |
| | TPR3 | 1 | 1 | | -0.37% | 12.71% | 13.09% |
| | AVI1 | 1 | | (1) | 10.19% | #Error | #Error |
| | CBE3 | | | | #Error | #Error | #Error |
| | CBE4 | | | | #Error | #Error | #Error |
| | CBE5 | 1 | | (1) | 13.81% | #Error | #Error |
| | CNR1 | | | | #Error | #Error | #Error |
| | DPM2 | 2 | | (2) | 8.70% | #Error | #Error |
| | GBM1 | | | | #Error | #Error | #Error |
| | GDR1 | 1 | | (1) | 13.58% | #Error | #Error |
| | KGM1 | 1 | | (1) | 18.75% | #Error | #Error |
| | PDM1 | | | | #Error | #Error | #Error |
| | SNR1 | 1 | | (1) | 18.07% | #Error | #Error |
| | TPR4 | | | | #Error | #Error | #Error |
| | UMP1 | | | | 17.72% | #Error | #Error |
| | WHCB | (1) | (1) | | 1.97% | 21.98% | 20.02% |
| Total | 22 | 31 | 9 | 7.41% | 5.29% | -2.12% | |
| VIJAYAWADA-01 | JPT1 | 1 | 3 | 2 | 10.58% | 8.35% | -2.23% |
| | PAP1 | 1 | 3 | 2 | 16.59% | 6.96% | -9.63% |
| | CRL1 | 2 | 2 | | 5.81% | 10.10% | 4.29% |
| | MTM1 | 1 | 2 | 1 | 9.83% | 7.29% | -2.54% |
| | OGL1 | | 2 | 2 | #Error | 7.80% | #Error |
| | RAL1 | 1 | 2 | 1 | 10.63% | 14.15% | 3.52% |
| | TDD1 | | 2 | 2 | #Error | 3.00% | #Error |
| | TNK1 | | 2 | 2 | #Error | 10.79% | #Error |
| | TVU1 | | 2 | 2 | #Error | 8.15% | #Error |
| | VJW3 | 1 | 2 | 1 | -0.99% | 3.51% | 4.50% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|---------------|-------------|----------|----------|-------------|---------|---------|-----------|--------|
| VIJAYAWADA-01 | CKT1 | 1 | 1 | | -0.22% | 5.31% | 5.52% | |
| | GNT1 | 1 | 1 | | 9.83% | 8.91% | -0.92% | |
| | GVM1 | | 1 | 1 | #Error | 10.94% | #Error | |
| | JGG1 | | 1 | 1 | #Error | 9.11% | #Error | |
| | NPR1 | 1 | 1 | | 7.83% | 0.43% | -7.41% | |
| | PRL1 | | 1 | 1 | #Error | 0.75% | #Error | |
| | RMV1 | | 1 | 1 | #Error | 8.14% | #Error | |
| | VUY1 | 1 | 1 | | 0.82% | 2.50% | 1.68% | |
| | AMP1 | | | | #Error | #Error | #Error | |
| | BPP1 | | | | #Error | #Error | #Error | |
| | BVR1 | 1 | | (1) | 5.25% | #Error | #Error | |
| | DPE1 | | | | #Error | #Error | #Error | |
| | ELU1 | | | | #Error | #Error | #Error | |
| | GDV1 | | | | #Error | #Error | #Error | |
| | GNT2 | | | | #Error | #Error | #Error | |
| | KND1 | 1 | | (1) | 22.37% | #Error | #Error | |
| | NRT1 | 1 | | (1) | 9.88% | #Error | #Error | |
| | PNR1 | | | | #Error | #Error | #Error | |
| | PPM1 | | | | #Error | #Error | #Error | |
| | TEL1 | 1 | | (1) | 13.62% | #Error | #Error | |
| | TNI1 | 1 | | (1) | -3.83% | #Error | #Error | |
| | VJW1 | 1 | | (1) | 2.22% | #Error | #Error | |
| | VJW2 | 1 | | (1) | -8.07% | #Error | #Error | |
| | VJW4 | | | | #Error | #Error | #Error | |
| | VJW5 | | | | #Error | #Error | #Error | |
| | VKN1 | 1 | | (1) | 6.11% | 100.00% | 93.89% | |
| | Total | 19 | 30 | 11 | 2.13% | 7.64% | 5.52% | |
| | NORTH ARCOT | TRR1 | 1 | 5 | 4 | 13.68% | 11.64% | -2.04% |
| | | KPM2 | (1) | 3 | 4 | 7.32% | 7.47% | 0.15% |
| | | UGI1 | | 3 | 3 | #Error | 9.27% | #Error |
| ARC2 | | | 2 | 2 | #Error | 8.22% | #Error | |
| SBR1 | | 2 | 2 | | 11.50% | 9.44% | -2.06% | |
| VSI1 | | 1 | 2 | 1 | 16.14% | 17.72% | 1.58% | |
| WJP1 | | 1 | 2 | 1 | 19.93% | 15.81% | -4.12% | |
| ANI1 | | | 1 | 1 | 100.00% | 4.30% | -95.70% | |
| BGR1 | | | 1 | 1 | #Error | 8.88% | #Error | |
| CYR1 | | | 1 | 1 | #Error | 9.36% | #Error | |
| GDM1 | | 1 | 1 | | 19.25% | 6.82% | -12.43% | |
| TRL1 | | 1 | 1 | | 10.41% | -0.19% | -10.59% | |
| VEL1 | | | 1 | 1 | #Error | 11.98% | #Error | |
| ABR1 | | 2 | | (2) | 8.32% | #Error | #Error | |
| AKM1 | | 2 | | (2) | 10.63% | #Error | #Error | |
| CGM1 | | 3 | | (3) | 8.51% | #Error | #Error | |
| CPT1 | | 3 | | (3) | 7.22% | #Error | #Error | |
| KPM1 | | 1 | | (1) | 9.92% | #Error | #Error | |
| PLR1 | | | | | #Error | #Error | #Error | |
| PTU1 | | 1 | | (1) | 17.09% | #Error | #Error | |
| SLG1 | | 2 | | (2) | 14.83% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| NORTH ARCOT | TRT1 | 2 | | (2) | 12.04% | #Error | #Error |
| | VEL2 | 5 | | (5) | 12.21% | #Error | #Error |
| | VNB1 | 2 | | (2) | 13.38% | #Error | #Error |
| | WJD1 | 1 | | (1) | 4.62% | #Error | #Error |
| | Total | 30 | 25 | (5) | 11.23% | 9.55% | -1.68% |
| KL-NORTH | KZD1 | 8 | 8 | | 2.06% | -2.56% | -4.62% |
| | Total | 8 | 8 | | 2.06% | -2.56% | -4.62% |
| KL-SOUTH | PAS1 | 2 | 4 | 2 | 1.67% | 1.52% | -0.14% |
| | KLR1 | 2 | 1 | (1) | -2.68% | 10.19% | 12.87% |
| | PNL1 | | | | #Error | #Error | #Error |
| | TVP1 | 3 | | (3) | -4.44% | #Error | #Error |
| | Total | 7 | 5 | (2) | -2.82% | 3.10% | 5.92% |
| Total | 481 | 495 | 14 | 7.22% | 6.46% | -0.76% | |