

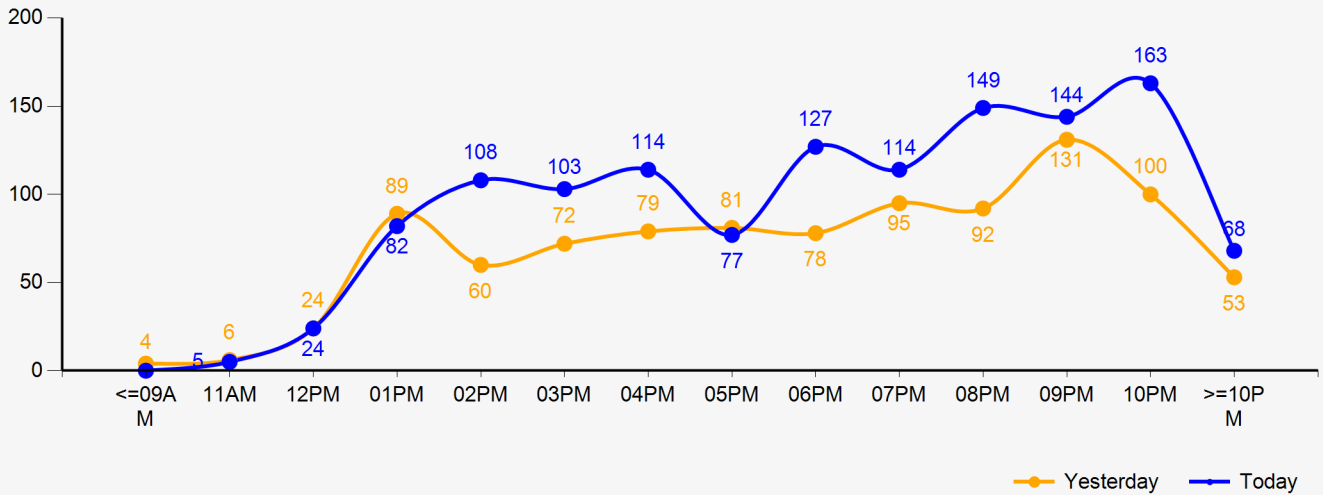
YD Sales : 964

YD GP%: 4.80%

TD Sales : 1278

TD GP%: 4.28%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	132	218	86	5.28%	2.96%	-2.33%
CHENNAI-01	91	157	66	7.05%	6.14%	-0.91%
WEST-02	88	135	47	5.09%	4.30%	-0.79%
CHENNAI-02	78	134	56	4.78%	5.09%	0.31%
SOUTH-03	156	130	(26)	4.63%	4.21%	-0.43%
NORTH ARCOT	51	115	64	8.25%	5.87%	-2.38%
WEST-01	88	110	22	3.05%	4.41%	1.36%
TRICHY-01	104	101	(3)	4.92%	3.70%	-1.22%
TIRUPATI-01	47	62	15	-0.15%	0.58%	0.73%
SOUTH ARCOT	63	61	(2)	6.65%	6.07%	-0.58%
VIJAYAWADA-01	58	52	(6)	3.67%	2.68%	-0.99%
KL-SOUTH	8	3	(5)	7.21%	6.46%	-0.75%
Total	964	1278	314	4.80%	4.28%	-0.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	12	22	10	3.76%	5.06%	1.30%
	TVL1	16	15	(1)	4.59%	-3.85%	-8.44%
	SVK1	7	13	6	8.31%	-0.64%	-8.96%
	ERL2	1	11	10	2.22%	6.22%	4.00%
	NGR1	9	11	2	3.04%	1.78%	-1.26%
	VNR2	6	11	5	3.68%	5.84%	2.16%
	KVT1	4	10	6	12.89%	-4.63%	-17.51%
	RPM1	2	10	8	3.11%	2.44%	-0.67%
	TCN1	7	8	1	8.72%	5.43%	-3.29%
	TUT2	5	8	3	9.88%	6.54%	-3.34%
	TKS2	10	7	(3)	0.19%	1.95%	1.76%
	UDN1	1	7	6	3.63%	3.25%	-0.38%
	ASM1		6	6	#Error	6.94%	#Error
	KGL1	5	5		7.40%	4.75%	-2.64%
	MAR1	5	5		9.42%	-0.18%	-9.60%
	SNL1	1	5	4	10.25%	6.40%	-3.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS1	3	5	2	11.38%	5.20%	-6.18%
	VKM1	1	5	4	10.25%	6.69%	-3.56%
	VLY1	4	5	1	2.73%	2.52%	-0.21%
	KYR1		4	4	#Error	5.30%	#Error
	MMT1	4	4		10.70%	4.50%	-6.20%
	RND1	6	4	(2)	10.45%	10.00%	-0.45%
	SKD1	3	4	1	18.94%	3.35%	-15.59%
	TKY1		4	4	#Error	2.47%	#Error
	APK2	1	3	2	11.32%	1.59%	-9.73%
	ARM1	1	3	2	-1.92%	3.56%	5.49%
	SGT1	1	3	2	5.21%	7.40%	2.19%
	STU2	2	3	1	10.24%	5.07%	-5.17%
	TYI1		3	3	#Error	5.15%	#Error
	VNR1	1	3	2	5.55%	1.15%	-4.40%
	APK1	3	2	(1)	3.14%	1.37%	-1.77%
	KSM1		2	2	100.00%	2.67%	-97.33%
	PKD1	1	2	1	8.09%	7.77%	-0.32%
	TVL2		2	2	#Error	0.99%	#Error
	COL1	1	1		9.49%	1.84%	-7.65%
	PDI1	2	1	(1)	6.38%	12.09%	5.71%
	SDI1	7	1	(6)	2.68%	2.00%	-0.68%
	Total	132	218	86	5.28%	2.96%	-2.33%
CHENNAI-01	CH08	5	13	8	13.51%	7.96%	-5.55%
	CH05	9	11	2	11.09%	4.36%	-6.73%
	CH14	5	11	6	3.08%	-1.28%	-4.36%
	GUD1	4	11	7	7.90%	8.21%	0.30%
	CH28	5	10	5	9.27%	12.81%	3.54%
	CH30	1	9	8	1.28%	3.23%	1.94%
	CH07		8	8	#Error	3.08%	#Error
	CH22	6	8	2	10.43%	10.61%	0.17%
	KNR1	3	8	5	6.95%	2.68%	-4.28%
	AVD1	6	7	1	6.52%	4.71%	-1.81%
	CH11	2	7	5	-6.00%	3.67%	9.67%
	MRM1	4	7	3	5.09%	7.10%	2.00%
	CH42	1	6	5	6.80%	7.44%	0.64%
	CH16	8	5	(3)	8.51%	11.22%	2.71%
	CH19	3	5	2	-6.51%	7.52%	14.03%
	CH48	2	5	3	6.53%	5.74%	-0.80%
	CH37	2	4	2	10.89%	1.42%	-9.48%
	CH38	3	3		10.49%	10.41%	-0.08%
	CH39	2	3	1	12.51%	3.04%	-9.46%
	CH45	5	3	(2)	1.81%	11.53%	9.72%
	CGL1	2	2		2.85%	7.53%	4.68%
	CH35	2	2		14.40%	4.13%	-10.27%
	CH40		2	2	#Error	9.03%	#Error
	SKL1	5	2	(3)	15.49%	10.98%	-4.51%
	TKM1	1	2	1	12.70%	5.90%	-6.81%
	CH26	1	1		10.37%	-7.13%	-17.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD2	1	1		9.07%	5.83%	-3.24%
	MC10		1	1	#Error	10.00%	#Error
	CH29	1		(1)	23.20%	#Error	#Error
	CZWH	2		(2)	-7.23%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	Total	91	157	66	7.05%	6.14%	-0.91%
WEST-02							
	SLM1	6	14	8	-0.47%	4.78%	5.26%
	ERD2	6	11	5	3.90%	3.51%	-0.39%
	HSR2	7	9	2	3.39%	0.30%	-3.09%
	CMI1	1	7	6	9.05%	5.55%	-3.50%
	OML1	6	7	1	13.40%	9.13%	-4.27%
	EPI1		6	6	#Error	8.67%	#Error
	SLM3	1	6	5	4.37%	0.38%	-3.99%
	TCG1	4	6	2	1.56%	-0.13%	-1.69%
	VPD1	4	6	2	10.20%	11.04%	0.84%
	ATU1	6	5	(1)	6.56%	7.38%	0.82%
	ERD1	6	5	(1)	8.18%	4.25%	-3.92%
	HSR1	5	5		7.28%	7.27%	-0.02%
	SLM2	2	5	3	8.92%	8.17%	-0.75%
	TRM1	1	5	4	9.59%	5.27%	-4.32%
	MTR1	3	4	1	5.31%	1.60%	-3.72%
	NKL2	7	4	(3)	7.65%	2.34%	-5.30%
	SGG1	1	4	3	5.93%	-1.16%	-7.09%
	DPR2	(1)	3	4	6.02%	6.08%	0.06%
	PDR1		3	3	#Error	7.99%	#Error
	PLC1	2	3	1	5.99%	3.46%	-2.54%
	APN1	1	2	1	7.05%	10.21%	3.16%
	HRR1		2	2	#Error	1.76%	#Error
	KVP1	2	2		5.39%	-1.27%	-6.66%
	MCR1	3	2	(1)	5.97%	6.87%	0.90%
	PMP1		2	2	#Error	7.81%	#Error
	RSP1	1	2	1	4.82%	6.85%	2.03%
	SGI1	1	2	1	6.21%	6.75%	0.54%
	EDP1	3	1	(2)	-6.66%	2.36%	9.01%
	KMM1		1	1	#Error	5.55%	#Error
	VKL1	4	1	(3)	5.63%	89.22%	83.59%
	BMD1	2		(2)	7.03%	#Error	#Error
	DPR1	2		(2)	5.79%	#Error	#Error
	KRI1	2		(2)	-8.84%	#Error	#Error
	Total	88	135	47	5.09%	4.30%	-0.79%
CHENNAI-02							
	CH03	7	16	9	-4.96%	2.53%	7.49%
	CH09	7	12	5	7.30%	6.66%	-0.64%
	CH15	4	10	6	1.39%	10.22%	8.83%
	CH12	4	9	5	6.49%	4.79%	-1.70%
	CH17	4	8	4	8.46%	4.84%	-3.61%
	CH21	3	8	5	5.38%	5.78%	0.41%
	CH43	1	7	6	1.29%	9.59%	8.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH18	3	6	3	4.16%	4.30%	0.14%
	CH20	4	6	2	-0.35%	-2.67%	-2.31%
	CH24	3	6	3	0.91%	5.69%	4.78%
	CH34	3	6	3	6.59%	7.13%	0.54%
	CH41	7	6	(1)	10.02%	1.83%	-8.19%
	CH06	4	5	1	4.85%	12.81%	7.96%
	CH31		4	4	#Error	6.11%	#Error
	UKI1	1	4	3	5.55%	10.03%	4.48%
	CH23		3	3	#Error	3.19%	#Error
	CH33	7	3	(4)	4.79%	2.05%	-2.75%
	CH46	1	3	2	21.78%	5.55%	-16.22%
	MJR1	7	3	(4)	5.66%	8.09%	2.42%
	PON1	4	3	(1)	8.29%	9.88%	1.58%
	CH27		2	2	#Error	5.34%	#Error
	CH44	2	2		4.19%	6.65%	2.46%
	GPD1	1	1		-1.99%	1.28%	3.26%
	MC05		1	1	#Error	5.93%	#Error
	CH01				#Error	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36	1		(1)	9.07%	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	78	134	56	4.78%	5.09%	0.31%
SOUTH-03	MDU1	19	21	2	2.95%	3.22%	0.27%
	DGL1	11	11		-0.25%	5.43%	5.68%
	MDU2	7	10	3	3.50%	1.69%	-1.81%
	KRR1	7	8	1	-0.47%	3.43%	3.90%
	KPT1	3	6	3	10.83%	1.82%	-9.02%
	MDU3	2	6	4	2.41%	3.67%	1.26%
	USL1		6	6	#Error	4.83%	#Error
	TEN2	2	5	3	3.33%	5.10%	1.77%
	TMM1	14	5	(9)	4.46%	2.84%	-1.61%
	DGL2	5	4	(1)	1.08%	12.72%	11.64%
	DKI1	3	4	1	8.31%	1.70%	-6.60%
	MDU4	3	4	1	9.71%	6.47%	-3.24%
	MDU6	3	4	1	-0.20%	2.48%	2.67%
	MPA1	6	4	(2)	10.46%	6.95%	-3.51%
	CBM1	5	3	(2)	9.04%	5.53%	-3.51%
	KKD3	8	3	(5)	7.35%	5.02%	-2.33%
	TEN1	4	3	(1)	-4.19%	5.20%	9.38%
	TPT1	1	3	2	14.79%	6.47%	-8.32%
	BNR1	3	2	(1)	5.62%	2.36%	-3.26%
	BTU1	1	2	1	7.05%	13.19%	6.14%
	CMR1	1	2	1	-0.12%	6.33%	6.45%
	MDU5	1	2	1	8.09%	15.82%	7.73%
	NKI1	6	2	(4)	9.01%	1.28%	-7.73%
	PKM1		2	2	#Error	2.83%	#Error
	PNI1	4	2	(2)	5.05%	15.76%	10.71%
	TDI1	4	2	(2)	6.21%	8.31%	2.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ATG1	3	1	(2)	3.58%	9.07%	5.49%
	KYK1	3	1	(2)	0.79%	8.45%	7.66%
	MLR1	1	1		4.44%	3.75%	-0.70%
	SGP1	3	1	(2)	6.56%	8.09%	1.53%
	ADP1	2		(2)	16.23%	#Error	#Error
	KKD2				#Error	#Error	#Error
	MNM1	3		(3)	7.05%	#Error	#Error
	NTM1	3		(3)	6.61%	#Error	#Error
	ODM1				#Error	#Error	#Error
	PNV1	2		(2)	5.48%	#Error	#Error
	PVI1	7		(7)	8.41%	#Error	#Error
	SVG1	6		(6)	4.57%	#Error	#Error
	Total	156	130	(26)	4.63%	4.21%	-0.43%
NORTH ARCOT	KPM2	7	14	7	6.03%	5.68%	-0.35%
	VSI1	1	11	10	6.02%	7.34%	1.31%
	SBR1	4	10	6	7.67%	7.57%	-0.10%
	TRL1	4	10	6	5.96%	5.93%	-0.03%
	TRT1	4	9	5	6.30%	2.60%	-3.69%
	TRR1	1	7	6	10.25%	4.94%	-5.31%
	ABR1	3	6	3	11.68%	4.79%	-6.90%
	AKM1	3	6	3	4.02%	4.59%	0.57%
	ARC2	1	5	4	9.38%	-1.36%	-10.74%
	CYR1	3	5	2	6.00%	4.45%	-1.56%
	VEL1		5	5	#Error	7.64%	#Error
	WJD1	2	5	3	14.33%	10.77%	-3.56%
	ANI1	1	4	3	-6.51%	12.55%	19.06%
	CPT1	2	3	1	6.15%	2.06%	-4.09%
	PLR1	2	3	1	3.31%	6.53%	3.23%
	SLG1	1	3	2	24.03%	6.42%	-17.61%
	KPM1	2	2		6.69%	4.95%	-1.74%
	UGI1	1	2	1	7.05%	5.60%	-1.45%
	CGM1		1	1	#Error	6.21%	#Error
	GDM1	4	1	(3)	9.64%	5.55%	-4.09%
	PTU1		1	1	#Error	10.25%	#Error
	VEL2	4	1	(3)	9.26%	6.54%	-2.71%
	VNB1	1	1		5.55%	5.55%	0.00%
	BGR1	2		(2)	5.55%	#Error	#Error
	WHVL	(3)		3	4.67%	#Error	#Error
	WJP1	1		(1)	17.44%	#Error	#Error
	Total	51	115	64	8.25%	5.87%	-2.38%
WEST-01	TPR2	12	18	6	2.68%	5.05%	2.36%
	CBE2	18	14	(4)	-1.98%	3.37%	5.35%
	TPR1	3	11	8	2.94%	4.59%	1.65%
	KMR1	2	10	8	1.57%	8.65%	7.08%
	PLI1	6	8	2	6.49%	4.76%	-1.73%
	AVI1	2	7	5	10.99%	1.59%	-9.40%
	CBE4	4	5	1	1.25%	-0.90%	-2.15%
	GDR1	3	5	2	6.89%	7.50%	0.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE1	2	4	2	8.79%	6.21%	-2.58%
	ANR1	1	3	2	22.98%	8.47%	-14.51%
	PDM1	2	3	1	9.40%	10.05%	0.65%
	SNR1	2	3	1	19.54%	7.02%	-12.52%
	CBE3	3	2	(1)	0.37%	8.29%	7.92%
	CNR1		2	2	#Error	2.20%	#Error
	PPI1	2	2		3.64%	-5.00%	-8.64%
	SUL1	3	2	(1)	4.42%	11.72%	7.30%
	SYM2	3	2	(1)	-4.38%	-4.76%	-0.39%
	TPR3	3	2	(1)	22.90%	16.71%	-6.18%
	TPR4	1	2	1	7.05%	5.35%	-1.70%
	CBE5		1	1	#Error	8.09%	#Error
	CBE6	3	1	(2)	10.58%	11.67%	1.09%
	DPM2	2	1	(1)	9.36%	2.36%	-7.00%
	GBM1		1	1	#Error	-3.25%	#Error
	UAM1	6	1	(5)	4.08%	4.44%	0.36%
	KGI1	2		(2)	7.03%	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1	1		(1)	7.05%	#Error	#Error
	MPM1	2		(2)	10.38%	#Error	#Error
	UMP1	1		(1)	9.58%	#Error	#Error
	WHCB	(1)		1	5.93%	#Error	#Error
	Total	88	110	22	3.05%	4.41%	1.36%
TRICHY-01	TNJ1	6	16	10	5.20%	1.64%	-3.55%
	TRY1	11	14	3	6.86%	0.63%	-6.23%
	PBR2	10	8	(2)	7.99%	9.48%	1.49%
	AYR1	4	6	2	9.02%	1.67%	-7.35%
	MVM1	6	6		6.14%	7.53%	1.39%
	TYR1	3	6	3	-3.20%	5.42%	8.63%
	TRY4	6	5	(1)	8.47%	6.70%	-1.76%
	JKM1	6	4	(2)	11.01%	4.33%	-6.68%
	KIK1	1	4	3	14.55%	11.52%	-3.03%
	KRN1		4	4	#Error	0.18%	#Error
	TTP1	4	4		8.69%	4.84%	-3.85%
	TVR2	5	4	(1)	1.04%	7.77%	6.73%
	NGT1	3	3		6.09%	7.18%	1.09%
	TVR1		3	3	#Error	3.40%	#Error
	KUM1	12	2	(10)	5.59%	3.73%	-1.86%
	ORU1	(1)	2	3	5.55%	10.41%	4.86%
	TNJ2	2	2		10.52%	6.54%	-3.97%
	TRY3	3	2	(1)	8.53%	7.56%	-0.96%
	MDI1	6	1	(5)	7.37%	1.27%	-6.09%
	MSI1	6	1	(5)	5.39%	8.09%	2.70%
	NMM1	2	1	(1)	7.05%	13.62%	6.56%
	PBR1	1	1		16.19%	4.67%	-11.52%
	PTK1	3	1	(2)	-3.28%	0.70%	3.98%
	TRY2	1	1		6.02%	5.02%	-1.01%
	APM1	2		(2)	9.50%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NCK1				#Error	#Error	#Error
	PDK1	4		(4)	5.43%	#Error	#Error
	WTRZ	(2)		2	20.33%	#Error	#Error
	Total	104	101	(3)	4.92%	3.70%	-1.22%
TIRUPATI-01							
	SPE1	3	7	4	0.89%	3.21%	2.31%
	PIL1	4	6	2	9.37%	-4.81%	-14.19%
	TPY2	6	6		-4.67%	4.06%	8.73%
	ATP1	2	5	3	-2.27%	5.63%	7.90%
	KHT1	2	4	2	5.28%	-2.02%	-7.30%
	KNL1		4	4	#Error	4.14%	#Error
	KOU1		4	4	#Error	-7.62%	#Error
	CTO1	2	3	1	-4.30%	7.45%	11.75%
	PDT1		3	3	#Error	6.03%	#Error
	PMR1	4	3	(1)	11.47%	8.27%	-3.20%
	NLR1		2	2	#Error	2.91%	#Error
	TPI1		2	2	#Error	-4.21%	#Error
	VKI1	1	2	1	11.32%	-0.54%	-11.87%
	ADI1	3	1	(2)	-1.47%	-10.11%	-8.64%
	DHN1	1	1		20.28%	3.82%	-16.46%
	GTL1	1	1		13.46%	9.41%	-4.05%
	KDA1	2	1	(1)	6.95%	-10.59%	-17.54%
	KVL1	1	1		12.86%	3.54%	-9.32%
	MPL1	2	1	(1)	-6.50%	2.10%	8.60%
	NDL1		1	1	#Error	5.20%	#Error
	NYP1	1	1		0.52%	11.11%	10.58%
	PUT1		1	1	#Error	2.02%	#Error
	RJP1	2	1	(1)	1.88%	-2.51%	-4.39%
	TPY1	4	1	(3)	-7.13%	-8.33%	-1.20%
	BVL1				#Error	#Error	#Error
	KNL2	4		(4)	-6.10%	#Error	#Error
	PGR1	1		(1)	9.34%	#Error	#Error
	RCY1	1		(1)	20.85%	#Error	#Error
	Total	47	62	15	-0.15%	0.58%	0.73%
SOUTH ARCOT							
	ULP1	5	7	2	6.36%	4.37%	-1.99%
	POY1	6	6		11.22%	8.23%	-2.99%
	SJI2	4	6	2	6.65%	-0.55%	-7.20%
	TRK1	7	6	(1)	7.76%	7.95%	0.19%
	CUD1	3	4	1	17.75%	5.51%	-12.25%
	PRT1	1	4	3	16.51%	2.92%	-13.59%
	KML1		3	3	-5.14%	9.81%	14.95%
	NVL2	1	3	2	5.55%	9.83%	4.28%
	POY2	7	3	(4)	8.52%	4.86%	-3.66%
	TVM2	1	3	2	-6.51%	14.48%	20.99%
	VPM2	5	3	(2)	5.22%	9.35%	4.13%
	CDM1	4	2	(2)	3.90%	10.79%	6.88%
	KLM1	2	2		11.30%	8.35%	-2.95%
	STP1	2	2		15.82%	11.92%	-3.89%
	TDM1	4	2	(2)	5.14%	6.45%	1.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VCM1	4	2	(2)	8.57%	7.17%	-1.40%
	KKI2	5	1	(4)	-2.00%	2.36%	4.36%
	TVM1		1	1	#Error	6.11%	#Error
	VPM1	1	1		6.21%	2.36%	-3.85%
	MKM1	1		(1)	8.08%	#Error	#Error
	Total	63	61	(2)	6.65%	6.07%	-0.58%
VIJAYAWADA-01	TNK1	4	7	3	6.66%	8.73%	2.07%
	VJW3	1	6	5	9.34%	0.60%	-8.74%
	JPT1	2	3	1	11.79%	5.90%	-5.89%
	PAP1	1	3	2	4.92%	6.55%	1.63%
	AMP1	3	2	(1)	-0.44%	0.53%	0.97%
	BVR1	5	2	(3)	1.06%	8.41%	7.35%
	CRL1	2	2		3.85%	2.71%	-1.14%
	ELU1	4	2	(2)	-3.42%	0.84%	4.26%
	GNT1	3	2	(1)	-4.24%	-2.84%	1.41%
	OGL1	1	2	1	12.39%	9.61%	-2.77%
	PPM1		2	2	#Error	10.27%	#Error
	TDD1		2	2	#Error	-4.02%	#Error
	VJW1	2	2		3.52%	-0.99%	-4.52%
	VJW2		2	2	#Error	-9.99%	#Error
	VJW4		2	2	#Error	3.42%	#Error
	CKT1		1	1	#Error	2.22%	#Error
	GDV1	1	1		-6.37%	-1.42%	4.95%
	MTM1		1	1	#Error	3.84%	#Error
	NPR1	2	1	(1)	3.36%	8.06%	4.69%
	NRT1	5	1	(4)	5.01%	5.41%	0.40%
	RMV1	1	1		3.17%	8.09%	4.91%
	TEL1	2	1	(1)	10.90%	1.47%	-9.43%
	TNI1	2	1	(1)	5.40%	2.73%	-2.66%
	TVU1	3	1	(2)	12.51%	10.28%	-2.22%
	VJW5		1	1	#Error	11.11%	#Error
	VKN1	3	1	(2)	3.31%	10.72%	7.40%
	BPP1	1		(1)	-8.23%	#Error	#Error
	DPE1	1		(1)	10.58%	#Error	#Error
	GNT2	1		(1)	4.19%	#Error	#Error
	GVM1	3		(3)	9.61%	#Error	#Error
	JGG1	1		(1)	-1.63%	#Error	#Error
	KDR1	2		(2)	13.40%	#Error	#Error
	KND1				#Error	#Error	#Error
	PNR1				#Error	#Error	#Error
	PRL1	2		(2)	-0.55%	#Error	#Error
	RAL1				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	58	52	(6)	3.67%	2.68%	-0.99%
KL-SOUTH	TVP1	4	2	(2)	5.77%	6.27%	0.50%
	KLR1	2	1	(1)	15.10%	6.74%	-8.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	2		(2)	3.29%	#Error	#Error
	Total	8	3	(5)	7.21%	6.46%	-0.75%
	Total	964	1278	314	4.80%	4.28%	-0.53%