

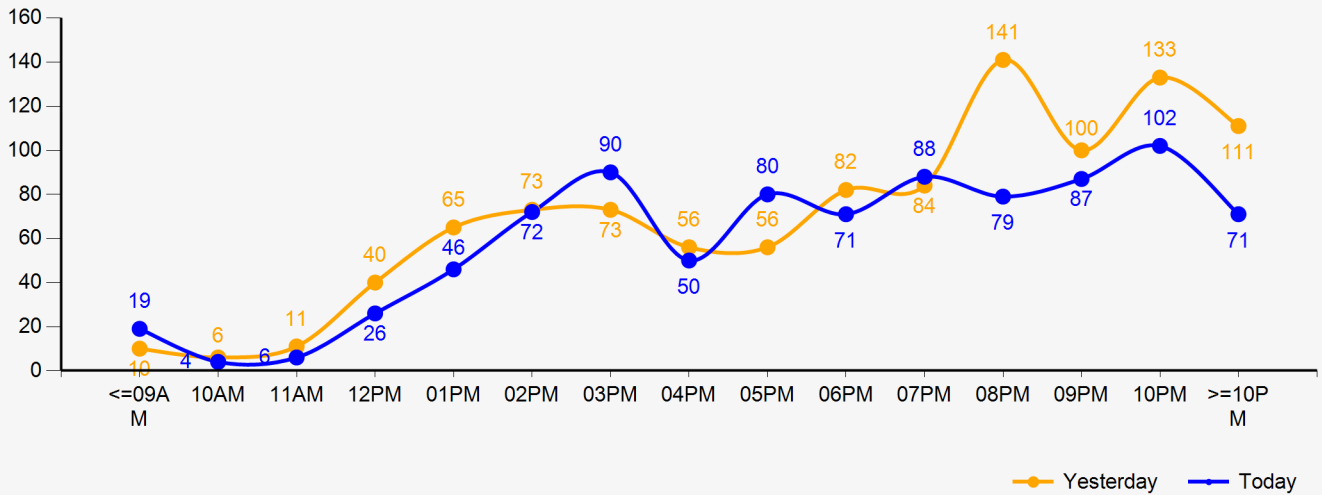
YD Sales : 1041

YD GP%: 5.78%

TD Sales : 891

TD GP%: 4.89%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	168	142	(26)	1.17%	3.00%	1.83%
NORTH ARCOT	45	104	59	7.26%	7.13%	-0.14%
TIRUPATI-01	113	102	(11)	3.10%	3.00%	-0.10%
WEST-01	55	91	36	8.75%	9.91%	1.16%
SOUTH-03	116	83	(33)	5.57%	-7.73%	-13.31%
SOUTH-01	115	82	(33)	5.37%	8.83%	3.46%
TRICHY-01	75	80	5	7.54%	5.67%	-1.87%
CHENNAI-01	82	66	(16)	7.98%	7.23%	-0.75%
SOUTH ARCOT	123	58	(65)	8.44%	10.89%	2.45%
WEST-02	86	48	(38)	7.55%	3.44%	-4.11%
CHENNAI-02	56	29	(27)	8.18%	7.14%	-1.04%
KL-SOUTH	7	6	(1)	7.42%	8.27%	0.85%
Total	1041	891	(150)	5.78%	4.89%	-0.89%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TNK1	11	19	8	-1.81%	-2.80%	-0.99%
	CRL1	5	10	5	9.06%	2.48%	-6.58%
	JPT1	8	8		5.75%	8.75%	3.00%
	CKT1	5	6	1	5.48%	8.70%	3.22%
	ELU1	6	6		-2.00%	-1.74%	0.26%
	GNT1	11	6	(5)	-3.38%	-5.56%	-2.18%
	VJW1	6	6		-8.72%	-5.54%	3.18%
	KDR1	3	5	2	7.24%	13.11%	5.87%
	KND1	4	5	1	-4.40%	4.61%	9.01%
	MTM1	2	5	3	2.46%	8.00%	5.54%
	NRT1	7	5	(2)	2.28%	0.98%	-1.30%
	PAP1	6	5	(1)	4.56%	9.96%	5.40%
	RAL1	3	5	2	4.47%	11.50%	7.03%
	TNI1	5	5		-0.89%	12.92%	13.81%
	DPE1	1	4	3	15.80%	10.92%	-4.88%
	GVM1	2	4	2	12.52%	15.14%	2.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	NPR1	4	4		-7.40%	5.15%	12.55%
	RMV1	5	4	(1)	-6.53%	3.14%	9.67%
	TDD1	5	4	(1)	-5.29%	-9.77%	-4.49%
	TEL1	7	4	(3)	8.78%	13.30%	4.52%
	VKN1	5	4	(1)	4.84%	6.98%	2.14%
	PPM1	5	3	(2)	2.62%	0.18%	-2.43%
	BVR1	10	2	(8)	1.12%	1.61%	0.50%
	GDV1		2	2	#Error	9.51%	#Error
	JGG1	2	2		-5.95%	-2.19%	3.76%
	OGL1	5	2	(3)	8.50%	11.81%	3.31%
	AMP1	2	1	(1)	-5.49%	7.39%	12.88%
	GNT2	15	1	(14)	2.78%	-7.98%	-10.76%
	PNR1	2	1	(1)	6.13%	10.59%	4.46%
	PRL1	1	1		15.54%	7.04%	-8.49%
	VJW2	4	1	(3)	9.59%	11.63%	2.04%
	VJW3	3	1	(2)	-2.93%	6.44%	9.37%
	VUY1	1	1		8.64%	10.05%	1.42%
	BPP1	1		(1)	1.49%	#Error	#Error
	TVU1	6		(6)	8.47%	#Error	#Error
	VJW4				#Error	#Error	#Error
	VJW5				#Error	#Error	#Error
	Total	168	142	(26)	1.17%	3.00%	1.83%
NORTH ARCOT	CGM1	1	47	46	4.44%	7.13%	2.69%
	PLR1		20	20	#Error	5.59%	#Error
	AKM1	2	4	2	8.94%	9.68%	0.74%
	CPT1		4	4	#Error	0.73%	#Error
	ABR1	1	3	2	9.07%	1.78%	-7.29%
	SBR1	2	3	1	15.55%	10.46%	-5.09%
	TRR1	4	3	(1)	1.36%	-3.68%	-5.04%
	BGR1		2	2	#Error	13.99%	#Error
	KPM2	4	2	(2)	6.65%	15.94%	9.29%
	TRL1	4	2	(2)	7.25%	12.73%	5.48%
	UGI1	3	2	(1)	4.85%	9.94%	5.09%
	VEL1	2	2		8.29%	10.83%	2.54%
	VNB1	3	2	(1)	9.63%	10.87%	1.24%
	WJP1	3	2	(1)	8.10%	0.72%	-7.38%
	ANI1	1	1		14.10%	16.37%	2.27%
	ARC2	1	1		4.05%	2.07%	-1.99%
	GDM1		1	1	#Error	17.78%	#Error
	KPM1	4	1	(3)	7.00%	10.08%	3.07%
	VSI1	2	1	(1)	4.92%	14.87%	9.94%
	WJD1	1	1		7.98%	14.87%	6.88%
	CYR1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	SLG1	1		(1)	6.21%	#Error	#Error
	TRT1	2		(2)	13.75%	#Error	#Error
	VEL2	4		(4)	8.30%	#Error	#Error
	Total	45	104	59	7.26%	7.13%	-0.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	4	8	4	6.38%	7.73%	1.35%
	ATP1	8	7	(1)	-1.79%	10.23%	12.02%
	CTO1	4	7	3	5.57%	2.15%	-3.42%
	RJP1	4	7	3	4.79%	-4.53%	-9.32%
	DHN1	2	6	4	6.18%	12.30%	6.12%
	KNL2	8	6	(2)	-8.44%	-9.41%	-0.97%
	PIL1	1	5	4	8.91%	7.28%	-1.63%
	KDA1	3	4	1	11.02%	-2.48%	-13.50%
	KHT1	7	4	(3)	5.93%	4.95%	-0.98%
	KVL1	3	4	1	0.33%	0.22%	-0.10%
	MPL1	7	4	(3)	2.44%	-3.83%	-6.27%
	PDT1	7	4	(3)	1.27%	6.31%	5.04%
	PGR1	3	4	1	0.43%	5.95%	5.52%
	SPE1	2	4	2	8.59%	0.31%	-8.28%
	TPI1	2	4	2	-5.88%	1.58%	7.47%
	TPY2	7	4	(3)	3.45%	5.41%	1.97%
	BVL1	1	3	2	8.77%	12.31%	3.53%
	RCY1	11	3	(8)	9.51%	4.70%	-4.80%
	GTL1	5	2	(3)	10.36%	14.20%	3.85%
	KNL1	5	2	(3)	16.06%	17.45%	1.39%
	KOU1	1	2	1	5.55%	17.41%	11.86%
	NDL1	4	2	(2)	2.09%	-2.51%	-4.60%
	NLR1	2	2		-4.00%	15.10%	19.10%
	PMR1	4	2	(2)	12.26%	15.23%	2.97%
	PUT1	1	1		-0.12%	19.68%	19.80%
	VKI1	1	1		7.55%	8.96%	1.41%
	ADI1	3		(3)	3.80%	#Error	#Error
	NYP1	3		(3)	-2.23%	#Error	#Error
	Total	113	102	(11)	3.10%	3.00%	-0.10%
WEST-01	TPR2	1	42	41	-4.14%	9.53%	13.66%
	PLI1	4	6	2	10.49%	4.19%	-6.30%
	CBE2	5	5		14.22%	5.58%	-8.65%
	KMR1	3	5	2	19.54%	6.68%	-12.86%
	UAM1	1	5	4	10.13%	9.92%	-0.21%
	CNR1	2	4	2	11.73%	11.00%	-0.73%
	MPM1	2	4	2	8.98%	12.78%	3.80%
	KMD1		3	3	#Error	16.04%	#Error
	AVI1	1	2	1	7.00%	0.74%	-6.26%
	CBE4	2	2		4.16%	9.16%	4.99%
	TPR3	1	2	1	9.58%	8.75%	-0.83%
	CBE1	3	1	(2)	16.82%	11.97%	-4.85%
	CBE3		1	1	#Error	15.79%	#Error
	CBE5	1	1		2.34%	13.23%	10.89%
	CBE6		1	1	#Error	15.79%	#Error
	DPM2	1	1		-4.26%	14.80%	19.06%
	GBM1	6	1	(5)	3.72%	4.75%	1.03%
	GDR1	1	1		-0.94%	0.06%	1.00%
	PDM1	2	1	(1)	2.76%	15.79%	13.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SNR1	4	1	(3)	11.39%	10.63%	-0.76%
	SYM2	3	1	(2)	11.85%	19.45%	7.60%
	TPR1	2	1	(1)	10.52%	17.02%	6.50%
	ANR1	1		(1)	18.32%	#Error	#Error
	KGI1	2		(2)	10.40%	#Error	#Error
	KGM1	3		(3)	11.56%	#Error	#Error
	PPI1	2		(2)	4.03%	#Error	#Error
	SUL1				#Error	#Error	#Error
	TPR4	2		(2)	17.55%	#Error	#Error
	UMP1				#Error	#Error	#Error
	Total	55	91	36	8.75%	9.91%	1.16%
SOUTH-03	MDU1	15	17	2	2.97%	3.90%	0.93%
	TMM1	1	6	5	7.93%	7.56%	-0.37%
	TPT1	3	5	2	14.66%	5.75%	-8.91%
	DKI1	2	4	2	12.53%	5.57%	-6.96%
	MDU6	2	4	2	0.65%	4.16%	3.50%
	ADP1	1	3	2	19.42%	14.26%	-5.16%
	MDU2	4	3	(1)	-2.61%	5.80%	8.40%
	MLR1	4	3	(1)	18.30%	6.88%	-11.41%
	PNV1	3	3		8.22%	5.64%	-2.59%
	SZSD		3	3	#Error	-258.04%	#Error
	TEN2	4	3	(1)	12.96%	5.13%	-7.83%
	ATG1	6	2	(4)	8.10%	19.31%	11.21%
	BNR1	4	2	(2)	7.17%	10.63%	3.46%
	DGL2	2	2		0.78%	9.62%	8.84%
	KRR1	3	2	(1)	0.40%	9.32%	8.91%
	MDU3	3	2	(1)	7.14%	-1.36%	-8.49%
	PVI1	2	2		19.68%	-1.24%	-20.92%
	SGP1	1	2	1	7.00%	12.54%	5.54%
	SVG1		2	2	#Error	9.32%	#Error
	USL1	1	2	1	3.97%	10.54%	6.57%
	CBM1	2	1	(1)	10.15%	11.36%	1.21%
	CMR1	1	1		8.38%	3.94%	-4.44%
	KKD3	20	1	(19)	5.34%	10.03%	4.69%
	KYK1	2	1	(1)	2.71%	10.62%	7.91%
	MDU4	3	1	(2)	4.98%	5.42%	0.43%
	MDU5	1	1		15.38%	10.63%	-4.76%
	MPA1	3	1	(2)	5.19%	8.27%	3.08%
	NKI1		1	1	#Error	13.37%	#Error
	NTM1		1	1	#Error	15.79%	#Error
	TDI1	3	1	(2)	11.33%	10.62%	-0.71%
	TEN1	3	1	(2)	-0.13%	23.43%	23.56%
	BTU1				#Error	#Error	#Error
	DGL1	9		(9)	6.19%	#Error	#Error
	KKD2	1		(1)	11.14%	#Error	#Error
	KPT1	4		(4)	3.70%	#Error	#Error
	MNM1				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1	1		(1)	-4.14%	#Error	#Error
	PNI1	2		(2)	41.04%	#Error	#Error
	Total	116	83	(33)	5.57%	-7.73%	-13.31%
SOUTH-01							
	NGR1	7	8	1	5.66%	1.35%	-4.31%
	TUT1		8	8	-111.64%	11.55%	123.19%
	VLY1	2	7	5	10.36%	13.33%	2.97%
	TVL1	34	6	(28)	0.12%	7.13%	7.02%
	KVT1	9	5	(4)	4.57%	12.13%	7.56%
	VNR2	7	5	(2)	6.17%	8.37%	2.21%
	SVK1	4	4		8.98%	16.28%	7.30%
	APK1	1	3	2	4.44%	9.87%	5.42%
	RND1	3	3		15.61%	6.42%	-9.19%
	SDI1		3	3	#Error	-1.61%	#Error
	SKD1	1	3	2	14.34%	12.97%	-1.37%
	MAR1	4	2	(2)	8.69%	20.58%	11.90%
	PDI1		2	2	#Error	13.58%	#Error
	SNL1	5	2	(3)	9.65%	2.04%	-7.61%
	TKS1	4	2	(2)	15.26%	7.89%	-7.37%
	TKS2	3	2	(1)	10.00%	5.16%	-4.83%
	TKY1	1	2	1	6.73%	18.31%	11.58%
	TUT2	2	2		11.51%	6.91%	-4.60%
	ARM1	1	1		14.60%	4.75%	-9.85%
	ASM1	2	1	(1)	5.39%	7.20%	1.81%
	ERL2		1	1	5.91%	21.18%	15.27%
	KGL1	1	1		7.00%	23.21%	16.21%
	KYR1	3	1	(2)	4.97%	10.63%	5.66%
	MMT1		1	1	#Error	25.35%	#Error
	PKD1	4	1	(3)	14.66%	11.24%	-3.42%
	RPM1	4	1	(3)	-4.48%	0.02%	4.50%
	TCN1	1	1		8.56%	16.66%	8.09%
	TVL2		1	1	#Error	13.11%	#Error
	UDN1		1	1	#Error	6.51%	#Error
	VKM1		1	1	#Error	7.68%	#Error
	VNR1	1	1		7.00%	9.39%	2.39%
	APK2	2		(2)	17.01%	#Error	#Error
	COL1				#Error	#Error	#Error
	KSM1	8		(8)	13.59%	#Error	#Error
	SGT1				#Error	#Error	#Error
	STU2				100.00%	#Error	#Error
	TYI1	1		(1)	9.67%	#Error	#Error
	Total	115	82	(33)	5.37%	8.83%	3.46%
TRICHY-01							
	KUM1	6	9	3	5.81%	6.14%	0.33%
	MVM1	6	9	3	7.39%	10.26%	2.87%
	TNJ1	2	7	5	16.24%	9.18%	-7.06%
	PBR2	7	6	(1)	12.28%	8.31%	-3.97%
	TNJ2	7	6	(1)	4.66%	10.18%	5.51%
	TRY1	9	6	(3)	1.16%	8.50%	7.34%
	TVR1	3	5	2	10.11%	10.44%	0.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KIK1	4	4		11.29%	9.96%	-1.33%
	KRN1		3	3	#Error	13.62%	#Error
	ORU1		3	3	#Error	8.75%	#Error
	NGT1	4	2	(2)	18.17%	11.52%	-6.65%
	NMM1	1	2	1	14.34%	10.62%	-3.72%
	PBR1		2	2	#Error	13.86%	#Error
	PTK1	2	2		14.10%	9.80%	-4.30%
	TRY2	1	2	1	7.68%	2.36%	-5.32%
	TVR2	3	2	(1)	11.78%	10.62%	-1.16%
	TYR1	2	2		9.82%	14.80%	4.98%
	APM1	1	1		15.38%	3.94%	-11.44%
	JKM1	3	1	(2)	9.22%	4.44%	-4.78%
	MDI1	4	1	(3)	3.02%	8.13%	5.11%
	MSI1	4	1	(3)	19.33%	1.13%	-18.20%
	NCK1	3	1	(2)	2.25%	20.42%	18.17%
	TRY3	2	1	(1)	9.74%	10.87%	1.13%
	TTP1	1	1		7.68%	4.75%	-2.93%
	TZSD		1	1	#Error	-1421.51%	#Error
	AYR1				#Error	#Error	#Error
	PDK1				#Error	#Error	#Error
	Total	75	80	5	7.54%	5.67%	-1.87%
CHENNAI-01	WHC3		11	11	#Error	-9.81%	#Error
	CH08	5	7	2	9.94%	11.36%	1.42%
	CH16	5	4	(1)	10.68%	12.35%	1.67%
	CH45	6	4	(2)	7.41%	13.01%	5.60%
	GUD2	2	4	2	7.65%	10.18%	2.53%
	AVD1	5	3	(2)	8.76%	13.56%	4.80%
	CH14	8	3	(5)	8.40%	17.73%	9.32%
	CH19	4	3	(1)	2.18%	-0.02%	-2.20%
	CH35		3	3	#Error	7.89%	#Error
	GUD1	4	3	(1)	2.94%	0.79%	-2.15%
	CH05	3	2	(1)	5.42%	2.74%	-2.68%
	CH07		2	2	#Error	6.26%	#Error
	CH22	4	2	(2)	5.31%	12.31%	7.00%
	CH30	4	2	(2)	1.51%	7.74%	6.23%
	CH42	3	2	(1)	9.47%	18.48%	9.02%
	CH48	4	2	(2)	7.13%	7.79%	0.65%
	KNR1	2	2		13.01%	1.95%	-11.06%
	CGL1	2	1	(1)	13.17%	7.68%	-5.48%
	CH11	1	1		6.40%	7.68%	1.28%
	CH28	2	1	(1)	7.93%	7.68%	-0.24%
	CH29	1	1		-0.94%	14.88%	15.82%
	CH37	1	1		19.80%	14.48%	-5.33%
	CZWH	1	1		-4.05%	-5.98%	-1.93%
	MC10		1	1	#Error	11.97%	#Error
	SKL1	3	1	(2)	8.78%	15.79%	7.01%
	CH26				#Error	#Error	#Error
	CH38	2		(2)	11.43%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH39	7		(7)	9.49%	#Error	#Error
	CH40				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MRM1				#Error	#Error	#Error
	TKM1	3	(1)	(4)	14.26%	8.50%	-5.76%
	Total	82	66	(16)	7.98%	7.23%	-0.75%
SOUTH ARCOT							
	TRK1	35	26	(9)	9.30%	10.92%	1.63%
	TDM1	28	7	(21)	8.16%	12.08%	3.92%
	CDM1	6	6		6.83%	12.95%	6.12%
	TVM2	1	3	2	6.51%	6.36%	-0.16%
	VPM2	5	3	(2)	11.15%	8.03%	-3.12%
	CUD1	6	2	(4)	10.63%	12.97%	2.34%
	MKM1		2	2	#Error	13.16%	#Error
	NVL2	3	2	(1)	6.53%	10.19%	3.66%
	POY1	6	2	(4)	9.88%	3.82%	-6.06%
	ULP1	7	2	(5)	10.74%	17.63%	6.90%
	KKI2	3	1	(2)	2.87%	11.24%	8.38%
	KLM1	6	1	(5)	10.78%	11.24%	0.46%
	STP1		1	1	#Error	10.75%	#Error
	KML1	2		(2)	10.00%	#Error	#Error
	POY2	5		(5)	6.17%	#Error	#Error
	PRT1	3		(3)	11.85%	#Error	#Error
	SJI1	3		(3)	-1.35%	#Error	#Error
	TVM1	1		(1)	7.49%	#Error	#Error
	VCM1	2		(2)	6.73%	#Error	#Error
	VPM1	1		(1)	13.64%	#Error	#Error
	Total	123	58	(65)	8.44%	10.89%	2.45%
WEST-02							
	ERD2	4	8	4	7.06%	0.29%	-6.78%
	NKL2	21	5	(16)	10.58%	15.33%	4.76%
	SLM1	8	5	(3)	6.04%	-0.10%	-6.14%
	ATU1	3	4	1	-0.42%	11.39%	11.81%
	VPD1	1	4	3	17.50%	9.31%	-8.19%
	ERD1	9	3	(6)	5.43%	9.71%	4.28%
	HSR1	3	3		9.71%	7.34%	-2.37%
	SLM2	2	3	1	19.33%	16.92%	-2.41%
	KVP1	1	2	1	9.43%	3.29%	-6.15%
	APN1	1	1		9.17%	13.62%	4.45%
	DPR1	1	1		-8.50%	11.24%	19.75%
	HRR1		1	1	#Error	14.75%	#Error
	HSR2	4	1	(3)	5.75%	3.72%	-2.03%
	KRI1		1	1	#Error	-0.99%	#Error
	MTR1	2	1	(1)	2.82%	10.62%	7.80%
	OML1	1	1		1.33%	12.07%	10.74%
	PDR1	1	1		14.34%	-47.65%	-61.99%
	RSP1	3	1	(2)	11.76%	14.87%	3.11%
	VKL1	2	1	(1)	10.19%	10.62%	0.43%
	WZWH	2	1	(1)	-9.50%	-110.38%	-100.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	BMD1				#Error	#Error	#Error
	CMI1	1		(1)	7.98%	#Error	#Error
	DPR2	3		(3)	11.54%	#Error	#Error
	EDP1				#Error	#Error	#Error
	EPI1	1		(1)	2.54%	#Error	#Error
	KMM1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	PLC1	1		(1)	10.13%	#Error	#Error
	PMP1				#Error	#Error	#Error
	SGG1	1		(1)	13.64%	#Error	#Error
	SGI1	1		(1)	14.48%	#Error	#Error
	SLM3	1		(1)	14.78%	#Error	#Error
	TCG1	3		(3)	4.87%	#Error	#Error
	TRM1	5		(5)	13.62%	#Error	#Error
	Total	86	48	(38)	7.55%	3.44%	-4.11%
CHENNAI-02	CH03	7	7		6.45%	1.98%	-4.47%
	CH06	2	5	3	7.96%	12.85%	4.89%
	CH09	3	3		12.33%	9.54%	-2.79%
	CH15	9	2	(7)	7.34%	13.47%	6.13%
	CH34	2	2		-1.61%	12.52%	14.13%
	CH12	4	1	(3)	5.34%	5.79%	0.46%
	CH18	1	1		2.99%	17.00%	14.01%
	CH20	5	1	(4)	14.23%	1.30%	-12.93%
	CH21	4	1	(3)	-5.05%	4.82%	9.87%
	CH23	3	1	(2)	10.68%	4.75%	-5.92%
	CH24	1	1		11.68%	16.97%	5.29%
	CH36		1	1	#Error	0.26%	#Error
	CH44		1	1	#Error	10.62%	#Error
	MJR1	3	1	(2)	12.78%	10.63%	-2.15%
	UKI1	1	1		14.10%	10.62%	-3.48%
	CH01				#Error	#Error	#Error
	CH17	1		(1)	14.10%	#Error	#Error
	CH27				#Error	#Error	#Error
	CH31				#Error	#Error	#Error
	CH32				#Error	#Error	#Error
	CH33	2		(2)	13.61%	#Error	#Error
	CH41	4		(4)	9.22%	100.00%	90.78%
	CH43	2		(2)	17.07%	#Error	#Error
	CH46				#Error	42.41%	#Error
	GPD1	2		(2)	17.23%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	PON1				#Error	#Error	#Error
	Total	56	29	(27)	8.18%	7.14%	-1.04%
KL-SOUTH	KLR1	2	2		3.25%	13.51%	10.26%
	PAS1	1	2	1	14.34%	7.40%	-6.94%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	4	2	(2)	6.74%	7.23%	0.49%
	Total	7	6	(1)	7.42%	8.27%	0.85%
	Total	1041	891	(150)	5.78%	4.89%	-0.89%