

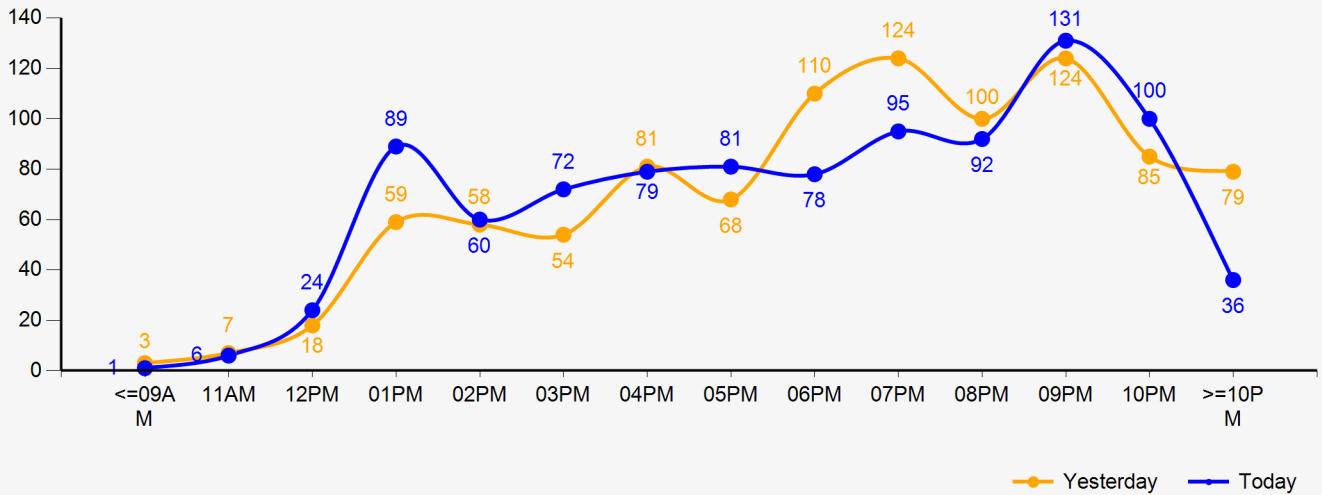
YD Sales : 970

YD GP%: 5.06%

TD Sales : 944

TD GP%: 4.74%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	106	156	50	4.44%	4.63%	0.19%
SOUTH-01	144	132	(12)	3.77%	5.28%	1.51%
TRICHY-01	119	104	(15)	7.01%	4.92%	-2.09%
WEST-01	75	88	13	4.91%	3.05%	-1.86%
WEST-02	117	88	(29)	5.88%	5.09%	-0.78%
CHENNAI-01	88	81	(7)	6.49%	7.16%	0.67%
CHENNAI-02	82	72	(10)	5.89%	4.47%	-1.42%
SOUTH ARCOT	61	62	1	2.70%	6.69%	3.99%
VIJAYAWADA-01	46	55	9	1.17%	3.28%	2.11%
NORTH ARCOT	63	51	(12)	7.04%	8.25%	1.21%
TIRUPATI-01	63	47	(16)	4.21%	-0.15%	-4.36%
KL-SOUTH	6	8	2	-0.66%	7.21%	7.87%
Total	970	944	(26)	5.06%	4.74%	-0.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU1	18	19	1	1.33%	2.95%	1.61%
	TMM1	3	14	11	2.46%	4.46%	2.00%
	DGL1	10	11	1	3.08%	-0.25%	-3.32%
	KKD3	1	8	7	11.09%	7.35%	-3.74%
	KRR1	3	7	4	0.87%	-0.47%	-1.34%
	MDU2	4	7	3	1.14%	3.50%	2.36%
	PVI1	3	7	4	9.11%	8.41%	-0.70%
	MPA1	2	6	4	6.53%	10.46%	3.93%
	NKI1	4	6	2	11.03%	9.01%	-2.02%
	SVG1	2	6	4	16.71%	4.57%	-12.14%
	CBM1	3	5	2	2.38%	9.04%	6.66%
	DGL2	2	5	3	14.58%	1.08%	-13.50%
	PNI1	3	4	1	6.23%	5.05%	-1.18%
	TDI1	4	4		4.34%	6.21%	1.87%
	TEN1		4	4	#Error	-4.19%	#Error
	ATG1	2	3	1	5.14%	3.58%	-1.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	BNR1	4	3	(1)	-0.75%	5.62%	6.37%
	DKI1	3	3		6.09%	8.31%	2.22%
	KPT1		3	3	#Error	10.83%	#Error
	KYK1	4	3	(1)	6.85%	0.79%	-6.06%
	MDU4	2	3	1	4.41%	9.71%	5.30%
	MDU6	2	3	1	4.61%	-0.20%	-4.81%
	MNM1		3	3	#Error	7.05%	#Error
	NTM1	3	3		9.15%	6.61%	-2.54%
	SGP1	3	3		8.03%	6.56%	-1.47%
	ADP1	1	2	1	6.02%	16.23%	10.21%
	MDU3	4	2	(2)	-4.30%	2.41%	6.71%
	PNV1	3	2	(1)	5.56%	5.48%	-0.08%
	TEN2	3	2	(1)	4.08%	3.33%	-0.75%
	BTU1	1	1		-0.07%	7.05%	7.12%
	CMR1		1	1	#Error	-0.12%	#Error
	MDU5	2	1	(1)	17.40%	8.09%	-9.32%
	MLR1	1	1		14.33%	4.44%	-9.89%
	TPT1	2	1	(1)	22.89%	14.79%	-8.10%
	KKD2				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error
	PKM1	1		(1)	12.48%	#Error	#Error
	SZSD	2		(2)	0.75%	#Error	#Error
	USL1	1		(1)	2.90%	#Error	#Error
	Total	106	156	50	4.44%	4.63%	0.19%
SOUTH-01	TVL1	9	16	7	-6.02%	4.59%	10.62%
	TUT1	25	12	(13)	4.02%	3.76%	-0.26%
	TKS2	5	10	5	5.04%	0.19%	-4.86%
	NGR1	7	9	2	0.34%	3.04%	2.70%
	SDI1	5	7	2	2.07%	2.68%	0.62%
	SVK1	6	7	1	3.01%	8.31%	5.31%
	TCN1	6	7	1	6.63%	8.72%	2.09%
	RND1	4	6	2	7.58%	10.45%	2.87%
	VNR2	4	6	2	6.33%	3.68%	-2.65%
	KGL1	2	5	3	16.62%	7.40%	-9.23%
	MAR1	2	5	3	4.20%	9.42%	5.23%
	TUT2	6	5	(1)	4.42%	9.88%	5.46%
	KVT1	11	4	(7)	-9.50%	12.89%	22.39%
	MMT1	1	4	3	16.28%	10.70%	-5.58%
	VLV1	5	4	(1)	-1.12%	2.73%	3.85%
	APK1	5	3	(2)	9.42%	3.14%	-6.29%
	SKD1	2	3	1	13.88%	18.94%	5.06%
	TKS1	4	3	(1)	10.08%	11.38%	1.30%
	PDI1	3	2	(1)	13.63%	6.38%	-7.24%
	RPM1	5	2	(3)	6.33%	3.11%	-3.22%
	STU2	3	2	(1)	12.26%	10.24%	-2.03%
	APK2	4	1	(3)	-0.38%	11.32%	11.70%
	ARM1	1	1		17.18%	-1.92%	-19.10%
	COL1	2	1	(1)	5.83%	9.49%	3.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ERL2	2	1	(1)	15.10%	2.22%	-12.87%
	PKD1		1	1	7.05%	8.09%	1.03%
	SGT1		1	1	#Error	5.21%	#Error
	SNL1	1	1		1.82%	10.25%	8.42%
	UDN1	2	1	(1)	5.35%	3.63%	-1.72%
	VKM1	2	1	(1)	15.78%	10.25%	-5.53%
	VNR1		1	1	#Error	5.55%	#Error
	ASM1	2		(2)	3.18%	#Error	#Error
	KSM1				#Error	100.00%	#Error
	KYR1	1		(1)	5.55%	#Error	#Error
	S2SD	5		(5)	0.00%	#Error	#Error
	TKY1				#Error	#Error	#Error
	TVL2	1		(1)	-3.87%	#Error	#Error
	TYI1	1		(1)	12.56%	#Error	#Error
	Total	144	132	(12)	3.77%	5.28%	1.51%
TRICHY-01	KUM1	7	12	5	8.91%	5.59%	-3.32%
	TRY1	12	11	(1)	7.56%	6.86%	-0.69%
	PBR2	7	10	3	10.06%	7.99%	-2.07%
	JKM1	4	6	2	7.21%	11.01%	3.80%
	MDI1	8	6	(2)	5.95%	7.37%	1.42%
	MSI1	2	6	4	1.87%	5.39%	3.52%
	MVM1	1	6	5	22.90%	6.14%	-16.76%
	TNJ1	9	6	(3)	5.68%	5.20%	-0.48%
	TRY4	9	6	(3)	5.93%	8.47%	2.54%
	TVR2	2	5	3	7.35%	1.04%	-6.31%
	AYR1	4	4		7.28%	9.02%	1.74%
	PDK1	4	4		4.44%	5.43%	0.98%
	TTP1	4	4		5.53%	8.69%	3.15%
	NGT1	6	3	(3)	10.71%	6.09%	-4.61%
	PTK1	1	3	2	7.51%	-3.28%	-10.79%
	TRY3		3	3	#Error	8.53%	#Error
	TYR1	5	3	(2)	5.97%	-3.20%	-9.18%
	APM1	6	2	(4)	12.71%	9.50%	-3.22%
	NMM1	2	2		17.00%	7.05%	-9.94%
	TNJ2	5	2	(3)	2.05%	10.52%	8.47%
	KIK1	2	1	(1)	6.46%	14.55%	8.09%
	PBR1	3	1	(2)	8.80%	16.19%	7.40%
	TRY2	3	1	(2)	7.83%	6.02%	-1.81%
	KRN1	7		(7)	7.41%	#Error	#Error
	NCK1	3		(3)	7.82%	#Error	#Error
	TVR1	1		(1)	10.25%	#Error	#Error
	TZSD	6		(6)	0.79%	#Error	#Error
	ORU1	1	(1)	(2)	6.59%	5.55%	-1.04%
	WTRZ	(5)	(2)	3	8.08%	20.33%	12.25%
	Total	119	104	(15)	7.01%	4.92%	-2.09%
WEST-01	CBE2	9	18	9	0.75%	-1.98%	-2.73%
	TPR2	7	12	5	10.67%	2.68%	-7.98%
	PLI1	2	6	4	6.94%	6.49%	-0.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UAM1	5	6	1	-6.02%	4.08%	10.10%
	CBE4	4	4		8.58%	1.25%	-7.33%
	CBE3	2	3	1	4.71%	0.37%	-4.33%
	CBE6		3	3	#Error	10.58%	#Error
	GDR1		3	3	#Error	6.89%	#Error
	SUL1	1	3	2	5.55%	4.42%	-1.13%
	SYM2	2	3	1	11.69%	-4.38%	-16.07%
	TPR1	6	3	(3)	11.32%	2.94%	-8.38%
	TPR3	1	3	2	19.00%	22.90%	3.90%
	AVI1	5	2	(3)	12.63%	10.99%	-1.64%
	CBE1	1	2	1	6.02%	8.79%	2.77%
	DPM2	3	2	(1)	8.19%	9.36%	1.18%
	KGI1	1	2	1	11.26%	7.03%	-4.24%
	KMR1		2	2	#Error	1.57%	#Error
	MPM1	6	2	(4)	6.58%	10.38%	3.80%
	PDM1	6	2	(4)	5.18%	9.40%	4.21%
	PPI1		2	2	#Error	3.64%	#Error
	SNR1		2	2	#Error	19.54%	#Error
	ANR1	1	1		15.47%	22.98%	7.51%
	KMD1	1	1		7.46%	7.05%	-0.41%
	TPR4	1	1		16.28%	7.05%	-9.22%
	UMP1	4	1	(3)	3.36%	9.58%	6.22%
	CBE5	1		(1)	10.61%	#Error	#Error
	CNR1				#Error	#Error	#Error
	GBM1	1		(1)	-9.74%	#Error	#Error
	KGM1	4		(4)	10.70%	#Error	#Error
	WZSD	2		(2)	0.81%	#Error	#Error
	WHCB	(1)	(1)		22.90%	5.93%	-16.97%
	Total	75	88	13	4.91%	3.05%	-1.86%
WEST-02							
	HSR2	5	7	2	8.30%	3.39%	-4.91%
	NKL2	6	7	1	3.31%	7.65%	4.34%
	ATU1	3	6	3	1.24%	6.56%	5.32%
	ERD1		6	6	#Error	8.18%	#Error
	ERD2	12	6	(6)	7.59%	3.90%	-3.70%
	OML1	6	6		8.84%	13.40%	4.55%
	SLM1	7	6	(1)	7.56%	-0.47%	-8.03%
	HSR1	1	5	4	-5.85%	7.28%	13.13%
	TCG1	2	4	2	6.21%	1.56%	-4.65%
	VKL1	4	4		8.67%	5.63%	-3.04%
	VPD1	4	4		5.79%	10.20%	4.41%
	EDP1	4	3	(1)	5.36%	-6.66%	-12.01%
	MCR1	5	3	(2)	8.05%	5.97%	-2.08%
	MTR1		3	3	#Error	5.31%	#Error
	BMD1	3	2	(1)	8.64%	7.03%	-1.61%
	DPR1		2	2	#Error	5.79%	#Error
	KRI1	7	2	(5)	-1.66%	-8.84%	-7.18%
	KVP1		2	2	#Error	5.39%	#Error
	PLC1	4	2	(2)	3.36%	5.99%	2.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM2	2	2		7.05%	8.92%	1.87%
	APN1	4	1	(3)	5.91%	7.05%	1.14%
	CMI1	5	1	(4)	7.27%	9.05%	1.78%
	RSP1	2	1	(1)	7.49%	4.82%	-2.67%
	SGG1	3	1	(2)	9.04%	5.93%	-3.11%
	SGI1	1	1		11.32%	6.21%	-5.12%
	SLM3	6	1	(5)	5.87%	4.37%	-1.50%
	TRM1	5	1	(4)	9.40%	9.59%	0.19%
	EPI1	6		(6)	11.45%	#Error	#Error
	HRR1				#Error	#Error	#Error
	KMM1				#Error	#Error	#Error
	PDR1	2		(2)	14.21%	#Error	#Error
	PMP1				#Error	#Error	#Error
	WZWH	5		(5)	1.11%	#Error	#Error
	DPR2	3	(1)	(4)	0.67%	6.02%	5.35%
	Total	117	88	(29)	5.88%	5.09%	-0.78%
CHENNAI-01	CH05	7	9	2	7.60%	11.09%	3.49%
	CH16	9	8	(1)	5.79%	8.51%	2.72%
	CH22	4	6	2	9.96%	10.43%	0.47%
	AVD1	2	5	3	12.72%	6.63%	-6.09%
	CH14	4	5	1	10.35%	3.08%	-7.28%
	SKL1	2	5	3	5.88%	15.49%	9.61%
	CH45	1	4	3	6.01%	1.46%	-4.56%
	GUD1	4	4		8.79%	7.90%	-0.89%
	MRM1	6	4	(2)	6.78%	5.09%	-1.69%
	CH08	2	3	1	10.26%	17.13%	6.87%
	CH28	3	3		11.19%	11.28%	0.09%
	KNR1	3	3		8.24%	6.95%	-1.28%
	CGL1	3	2	(1)	10.17%	2.85%	-7.32%
	CH11	4	2	(2)	6.49%	-6.00%	-12.49%
	CH19	2	2		9.38%	-11.05%	-20.44%
	CH35	1	2	1	22.90%	14.40%	-8.50%
	CH38	1	2	1	17.51%	7.13%	-10.38%
	CH39		2	2	#Error	12.51%	#Error
	CZWH		2	2	#Error	-7.23%	#Error
	CH26		1	1	#Error	10.37%	#Error
	CH29		1	1	#Error	23.20%	#Error
	CH30	4	1	(3)	3.18%	1.28%	-1.90%
	CH37	2	1	(1)	9.50%	11.26%	1.76%
	CH42	6	1	(5)	8.26%	6.80%	-1.46%
	CH48	5	1	(4)	2.94%	5.55%	2.61%
	GUD2	5	1	(4)	2.14%	9.07%	6.93%
	TKM1	3	1	(2)	7.77%	12.70%	4.93%
	CH07	3		(3)	-1.87%	#Error	#Error
	CH40	1		(1)	3.91%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	WHC3	1		(1)	0.00%	#Error	#Error
	Total	88	81	(7)	6.49%	7.16%	0.67%
CHENNAI-02							
	CH03	11	7	(4)	4.46%	-4.96%	-9.42%
	CH33	2	7	5	10.81%	4.79%	-6.01%
	CH09	5	6	1	7.39%	7.17%	-0.22%
	CH41	3	6	3	2.94%	5.46%	2.53%
	MJR1	6	6		11.32%	5.67%	-5.64%
	CH17	3	4	1	2.07%	8.46%	6.39%
	CH20	4	4		0.32%	-0.35%	-0.67%
	PON1	1	4	3	6.02%	8.29%	2.27%
	CH06	4	3	(1)	6.63%	4.69%	-1.93%
	CH12	2	3	1	2.28%	5.22%	2.93%
	CH15	8	3	(5)	6.02%	4.40%	-1.62%
	CH18	5	3	(2)	9.27%	4.16%	-5.11%
	CH21	7	3	(4)	3.55%	5.38%	1.82%
	CH24	1	3	2	-7.13%	0.91%	8.04%
	CH34	3	3		1.21%	6.59%	5.38%
	CH44	2	2		1.57%	4.19%	2.62%
	CH36	1	1		5.93%	9.07%	3.14%
	CH43	4	1	(3)	8.62%	1.29%	-7.33%
	CH46	1	1		15.48%	21.78%	6.29%
	GPD1	4	1	(3)	14.29%	-1.99%	-16.28%
	UKI1	1	1		7.57%	5.55%	-2.02%
	CH01				#Error	#Error	#Error
	CH23	2		(2)	6.21%	#Error	#Error
	CH27				#Error	#Error	#Error
	CH31				#Error	#Error	#Error
	CH32	2		(2)	7.92%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	82	72	(10)	5.89%	4.47%	-1.42%
SOUTH ARCOT							
	POY2	1	7	6	18.84%	8.52%	-10.33%
	TRK1	6	7	1	5.95%	7.76%	1.81%
	POY1	2	6	4	10.65%	11.22%	0.57%
	KKI2	11	5	(6)	-6.50%	-2.00%	4.49%
	ULP1	6	5	(1)	9.64%	6.36%	-3.28%
	VPM2	7	5	(2)	8.05%	5.22%	-2.82%
	CDM1	3	4	1	7.35%	3.90%	-3.44%
	SJI2	2	4	2	12.37%	6.65%	-5.73%
	TDM1	4	4		7.00%	5.14%	-1.86%
	VCM1	5	4	(1)	13.75%	8.57%	-5.17%
	CUD1	2	3	1	9.99%	17.75%	7.76%
	STP1		2	2	#Error	15.82%	#Error
	KLM1	1	1		5.55%	21.33%	15.78%
	MKM1	1	1		8.09%	8.08%	-0.01%
	NVL2	5	1	(4)	3.83%	5.55%	1.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	PRT1	1	1		16.19%	16.51%	0.31%
	TVM2	1	1		5.21%	-6.51%	-11.72%
	VPM1		1	1	#Error	6.21%	#Error
	KML1	5		(5)	8.55%	-5.14%	-13.69%
	TVM1	1		(1)	5.55%	#Error	#Error
	WHUT	(3)		3	8.65%	#Error	#Error
	Total	61	62	1	2.70%	6.69%	3.99%
VIJAYAWADA-01							
	BVR1	3	5	2	-5.42%	1.06%	6.48%
	NRT1	1	5	4	3.18%	5.01%	1.83%
	ELU1		4	4	-1049.13%	-3.42%	1045.71%
	AMP1	1	3	2	3.67%	-0.44%	-4.10%
	GNT1	2	3	1	-8.42%	-4.24%	4.17%
	GVM1	1	3	2	11.27%	9.61%	-1.66%
	TNK1	8	3	(5)	1.98%	5.56%	3.58%
	TVU1		3	3	#Error	12.51%	#Error
	VKN1	3	3		11.14%	3.31%	-7.82%
	CRL1		2	2	#Error	3.85%	#Error
	JPT1	1	2	1	-1.50%	11.79%	13.29%
	KDR1	1	2	1	8.11%	13.40%	5.29%
	PRL1		2	2	#Error	-0.55%	#Error
	TEL1	3	2	(1)	4.09%	10.90%	6.81%
	TNI1	2	2		8.18%	5.40%	-2.78%
	VJW1		2	2	#Error	3.52%	#Error
	BPP1	1	1		-2.43%	-8.23%	-5.81%
	GDV1	1	1		9.37%	-6.37%	-15.74%
	GNT2	2	1	(1)	2.63%	4.19%	1.56%
	JGG1		1	1	#Error	-1.63%	#Error
	NPR1	4	1	(3)	9.23%	2.50%	-6.73%
	OGL1		1	1	#Error	12.39%	#Error
	PAP1	2	1	(1)	5.08%	4.92%	-0.16%
	RMV1	1	1		-15.15%	3.17%	18.32%
	VJW3	1	1		-0.69%	9.34%	10.03%
	CKT1	1		(1)	-5.96%	#Error	#Error
	DPE1	1		(1)	4.44%	#Error	#Error
	KND1	1		(1)	0.50%	#Error	#Error
	MTM1	3		(3)	3.38%	#Error	#Error
	PNR1				#Error	#Error	#Error
	PPM1				#Error	#Error	#Error
	RAL1				#Error	#Error	#Error
	TDD1	1		(1)	4.75%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW4				#Error	#Error	#Error
	VJW5	1		(1)	9.72%	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	46	55	9	1.17%	3.28%	2.11%
NORTH ARCOT							
	KPM2	6	7	1	2.69%	6.03%	3.34%
	GDM1	4	4		5.78%	9.64%	3.86%
	SBR1	8	4	(4)	7.11%	7.67%	0.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRL1	5	4	(1)	6.26%	5.96%	-0.30%
	TRT1	3	4	1	1.98%	6.30%	4.31%
	VEL2		4	4	#Error	9.26%	#Error
	ABR1	1	3	2	23.29%	11.68%	-11.61%
	AKM1	3	3		3.79%	4.02%	0.23%
	CYR1	(1)	3	4	15.24%	6.00%	-9.24%
	BGR1	1	2	1	5.55%	5.55%	0.00%
	CPT1	3	2	(1)	5.44%	6.15%	0.71%
	KPM1	1	2	1	9.12%	6.69%	-2.43%
	PLR1	2	2		10.82%	3.31%	-7.51%
	WJD1	2	2		14.45%	14.33%	-0.12%
	ANI1	1	1		11.76%	-6.51%	-18.27%
	ARC2	5	1	(4)	10.44%	9.38%	-1.05%
	SLG1	1	1		7.05%	24.03%	16.98%
	TRR1	4	1	(3)	4.48%	10.25%	5.76%
	UGI1	1	1		5.55%	7.05%	1.50%
	VNB1	3	1	(2)	11.97%	5.55%	-6.42%
	VSI1	1	1		9.58%	6.02%	-3.56%
	WJP1	5	1	(4)	9.53%	17.44%	7.92%
	CGM1	4		(4)	9.55%	#Error	#Error
	PTU1				#Error	#Error	#Error
	VEL1				#Error	#Error	#Error
	WHVL		(3)	(3)	#Error	4.67%	#Error
	Total	63	51	(12)	7.04%	8.25%	1.21%
TIRUPATI-01							
	TPY2	7	6	(1)	1.17%	-4.67%	-5.84%
	KNL2		4	4	#Error	-6.10%	#Error
	PIL1	4	4		2.51%	9.37%	6.86%
	PMR1	4	4		11.52%	11.47%	-0.05%
	TPY1	6	4	(2)	-2.62%	-7.13%	-4.51%
	ADI1	3	3		0.47%	-1.47%	-1.94%
	SPE1		3	3	#Error	0.89%	#Error
	ATP1	1	2	1	10.57%	-2.27%	-12.84%
	CTO1	3	2	(1)	-0.90%	-4.30%	-3.40%
	KDA1	1	2	1	2.83%	6.95%	4.12%
	KHT1	3	2	(1)	7.64%	5.28%	-2.36%
	MPL1	1	2	1	3.22%	-6.50%	-9.72%
	RJP1	2	2		6.19%	1.88%	-4.31%
	DHN1	3	1	(2)	19.42%	20.28%	0.86%
	GTL1		1	1	#Error	13.46%	#Error
	KVL1	1	1		-6.41%	12.86%	19.27%
	NYP1	1	1		-0.09%	0.52%	0.62%
	PGR1	2	1	(1)	10.59%	9.34%	-1.25%
	RCY1	4	1	(3)	11.26%	20.85%	9.59%
	VKI1		1	1	#Error	11.32%	#Error
	BVL1	2		(2)	18.58%	#Error	#Error
	KNL1	2		(2)	2.18%	#Error	#Error
	KOU1	3		(3)	-3.23%	#Error	#Error
	NDL1	1		(1)	-1.21%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NLR1	2		(2)	2.40%	#Error	#Error
	PDT1	4		(4)	5.72%	#Error	#Error
	PUT1	3		(3)	5.64%	#Error	#Error
	TPI1				#Error	#Error	#Error
	Total	63	47	(16)	4.21%	-0.15%	-4.36%
KL-SOUTH							
	TVP1	4	4		-0.75%	5.77%	6.53%
	KLR1	1	2	1	65.64%	15.10%	-50.55%
	PAS1	1	2	1	19.00%	3.29%	-15.71%
	Total	6	8	2	-0.66%	7.21%	7.87%
	Total	970	944	(26)	5.06%	4.74%	-0.32%