

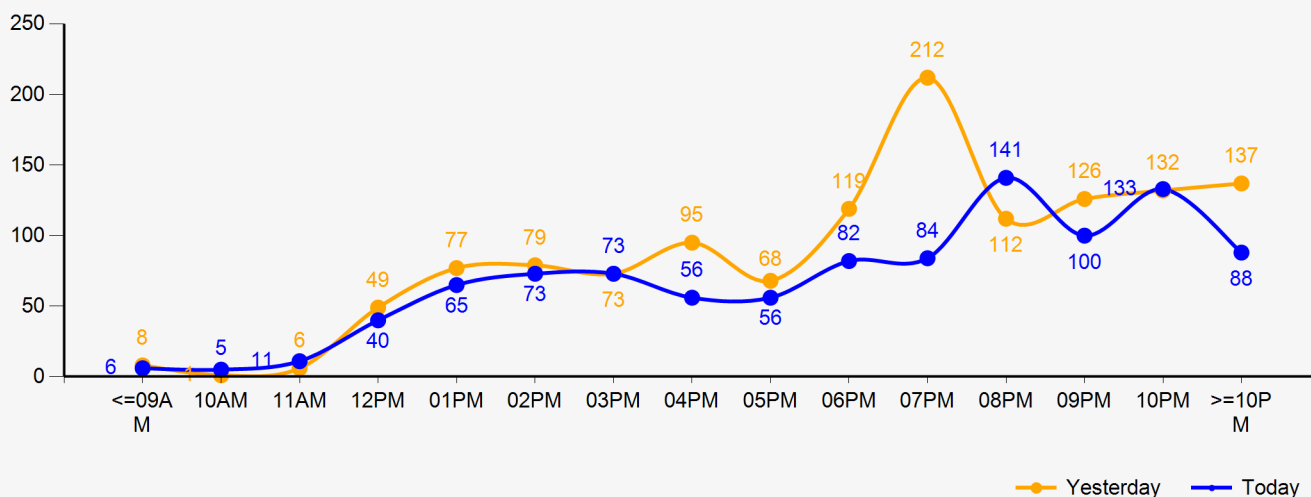
YD Sales : 1294

YD GP%: 5.60%

TD Sales : 1013

TD GP%: 5.82%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	182	163	(19)	-0.16%	1.28%	1.45%
SOUTH-03	104	116	12	5.78%	4.77%	-1.01%
SOUTH ARCOT	88	113	25	6.98%	8.64%	1.66%
SOUTH-01	179	111	(68)	7.83%	4.62%	-3.21%
TIRUPATI-01	153	104	(49)	2.88%	3.60%	0.72%
WEST-02	108	86	(22)	8.66%	7.60%	-1.06%
CHENNAI-01	188	82	(106)	5.86%	8.49%	2.63%
TRICHY-01	77	75	(2)	5.96%	7.78%	1.83%
CHENNAI-02	78	56	(22)	8.41%	9.02%	0.60%
WEST-01	84	55	(29)	5.99%	8.00%	2.01%
NORTH ARCOT	48	45	(3)	8.80%	7.32%	-1.48%
KL-SOUTH	5	7	2	0.90%	7.65%	6.76%
Total	1294	1013	(281)	5.60%	5.82%	0.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GNT2	1	12	11	0.78%	1.01%	0.22%
	GNT1	13	11	(2)	-2.69%	-3.26%	-0.57%
	TNK1	12	11	(1)	-1.67%	-1.81%	-0.14%
	BVR1	14	10	(4)	-4.41%	1.12%	5.53%
	JPT1	5	8	3	4.31%	6.04%	1.74%
	NRT1	4	7	3	-7.24%	2.46%	9.69%
	TEL1	5	7	2	0.21%	9.30%	9.10%
	ELU1	5	6	1	-1.16%	-2.00%	-0.84%
	PAP1	4	6	2	13.23%	4.83%	-8.39%
	TVU1	4	6	2	9.51%	8.71%	-0.80%
	CKT1	3	5	2	6.38%	6.30%	-0.07%
	CRL1	5	5		4.00%	9.53%	5.54%
	OGL1	4	5	1	13.68%	8.80%	-4.88%
	PPM1	3	5	2	5.39%	2.84%	-2.56%
	RMV1	5	5		-3.23%	-6.02%	-2.79%
	TDD1	6	5	(1)	-5.18%	-4.95%	0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TNI1	6	5	(1)	4.21%	-0.89%	-5.10%
	VJW1	17	5	(12)	-5.37%	-8.96%	-3.59%
	VKN1	3	5	2	7.13%	4.84%	-2.29%
	NPR1	6	4	(2)	3.75%	-7.40%	-11.15%
	VJW2	4	4		4.92%	9.59%	4.66%
	KDR1	3	3		11.55%	7.24%	-4.31%
	KND1	16	3	(13)	-2.72%	-4.83%	-2.11%
	RAL1	6	3	(3)	7.28%	4.47%	-2.81%
	VJW3	4	3	(1)	-1.89%	-2.93%	-1.05%
	AMP1	2	2		-2.08%	-5.09%	-3.01%
	GVM1	2	2		18.21%	13.21%	-5.00%
	JGG1	3	2	(1)	-2.44%	-5.95%	-3.51%
	MTM1	1	2	1	-7.37%	2.46%	9.83%
	PNR1	2	2		5.73%	6.13%	0.41%
	BPP1	3	1	(2)	9.48%	1.49%	-7.99%
	DPE1	2	1	(1)	6.01%	16.83%	10.82%
	PRL1	3	1	(2)	2.43%	15.54%	13.11%
	VUY1	3	1	(2)	4.14%	8.64%	4.50%
	GDV1				#Error	#Error	#Error
	VJW4	2		(2)	-1.15%	#Error	#Error
	VJW5	1		(1)	-8.56%	#Error	#Error
	Total	182	163	(19)	-0.16%	1.28%	1.45%
SOUTH-03	KKD3	37	20	(17)	8.19%	5.66%	-2.53%
	MDU1	3	15	12	-1.02%	1.70%	2.72%
	DGL1	3	9	6	5.53%	6.35%	0.81%
	ATG1	4	6	2	5.90%	5.30%	-0.60%
	BNR1	4	4		13.56%	7.17%	-6.39%
	KPT1		4	4	#Error	0.99%	#Error
	MDU2	6	4	(2)	8.17%	-4.87%	-13.03%
	MLR1	3	4	1	9.53%	5.85%	-3.68%
	TEN2	2	4	2	1.35%	11.54%	10.18%
	KRR1	3	3		2.77%	0.95%	-1.82%
	MDU3	5	3	(2)	8.31%	4.72%	-3.59%
	MDU4	1	3	2	15.65%	4.98%	-10.66%
	MPA1	1	3	2	0.26%	5.81%	5.56%
	PNV1		3	3	#Error	8.22%	#Error
	TDI1	2	3	1	12.39%	5.89%	-6.51%
	TEN1	2	3	1	2.29%	-3.60%	-5.88%
	TPT1		3	3	#Error	11.53%	#Error
	CBM1	3	2	(1)	0.82%	10.92%	10.10%
	DGL2	2	2		11.64%	0.78%	-10.87%
	DKI1	2	2		8.71%	5.03%	-3.68%
	KYK1		2	2	#Error	3.39%	#Error
	MDU6	1	2	1	-2.27%	0.65%	2.93%
	PNI1		2	2	#Error	55.63%	#Error
	PVI1	1	2	1	8.71%	11.55%	2.85%
	ADP1	1	1		13.40%	19.42%	6.02%
	CMR1	1	1		7.33%	8.38%	1.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KKD2	3	1	(2)	14.04%	11.95%	-2.09%
	MDU5	1	1		19.33%	15.38%	-3.94%
	PKM1	1	1		0.06%	-2.71%	-2.77%
	SGP1	2	1	(1)	14.09%	8.14%	-5.95%
	TMM1	3	1	(2)	3.11%	7.93%	4.83%
	USL1		1	1	#Error	3.97%	#Error
	BTU1	1		(1)	6.61%	#Error	#Error
	MNM1				#Error	#Error	#Error
	NKI1	1		(1)	15.65%	#Error	#Error
	NTM1				#Error	#Error	#Error
	ODM1	1		(1)	11.53%	#Error	#Error
	SVG1	1		(1)	1.17%	#Error	#Error
	SZSD	3		(3)	-232.14%	#Error	#Error
	Total	104	116	12	5.78%	4.77%	-1.01%
SOUTH ARCOT	TDM1		28	28	#Error	7.58%	#Error
	TRK1	3	27	24	15.32%	10.73%	-4.59%
	ULP1	5	7	2	13.59%	11.41%	-2.18%
	CDM1	4	6	2	12.74%	7.51%	-5.22%
	KLM1	3	6	3	15.45%	11.55%	-3.91%
	POY1	5	6	1	6.95%	9.88%	2.94%
	POY2	2	5	3	11.78%	7.03%	-4.75%
	VPM2	3	5	2	12.56%	11.15%	-1.41%
	CUD1	7	4	(3)	10.26%	7.73%	-2.54%
	KKI2	3	3		10.46%	3.64%	-6.82%
	NVL2	1	3	2	12.66%	7.23%	-5.43%
	PRT1	5	3	(2)	12.59%	12.46%	-0.13%
	SJI1	4	3	(1)	13.49%	-1.35%	-14.84%
	KML1	3	2	(1)	0.92%	10.62%	9.71%
	VCM1		2	2	#Error	7.87%	#Error
	TVM1	3	1	(2)	12.47%	8.54%	-3.93%
	TVM2		1	1	#Error	6.51%	#Error
	VPM1	4	1	(3)	14.39%	13.64%	-0.75%
	MKM1	3		(3)	11.66%	#Error	#Error
	STP1				#Error	#Error	#Error
	WHNV	30		(30)	-2.52%	#Error	#Error
	Total	88	113	25	6.98%	8.64%	1.66%
SOUTH-01	TVL1	41	32	(9)	1.26%	-2.26%	-3.51%
	KSM1	3	8	5	4.06%	4.36%	0.30%
	KVT1	33	8	(25)	8.64%	4.99%	-3.65%
	NGR1	6	7	1	3.93%	4.39%	0.46%
	VNR2	2	7	5	20.09%	6.39%	-13.70%
	SNL1	1	5	4	8.53%	10.07%	1.54%
	MAR1	4	4		11.09%	9.14%	-1.94%
	PKD1	3	4	1	13.39%	15.78%	2.39%
	RPM1	4	4		13.60%	-3.73%	-17.33%
	SVK1	2	4	2	12.54%	8.98%	-3.55%
	TKS1	2	4	2	9.93%	15.26%	5.33%
	KYR1	2	3	1	7.31%	4.97%	-2.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	8	3	(5)	15.46%	15.74%	0.28%
	TKS2	3	3		7.69%	10.21%	2.51%
	APK2	2	2		2.20%	18.12%	15.92%
	ASM1	3	2	(1)	10.48%	5.40%	-5.07%
	TUT2	2	2		3.12%	11.99%	8.87%
	VLY1	3	2	(1)	12.35%	10.36%	-1.98%
	APK1	4	1	(3)	10.04%	4.44%	-5.60%
	ARM1	1	1		15.65%	14.60%	-1.05%
	KGL1	3	1	(2)	10.97%	8.14%	-2.83%
	SKD1	3	1	(2)	8.20%	15.89%	7.68%
	TCN1	3	1	(2)	13.41%	8.56%	-4.85%
	TKY1	1	1		8.98%	7.87%	-1.11%
	TYI1	2	1	(1)	20.75%	11.78%	-8.97%
	COL1	1		(1)	15.65%	#Error	#Error
	ERL2	3		(3)	10.63%	9.29%	-1.34%
	MMT1	2		(2)	15.65%	#Error	#Error
	PDI1	1		(1)	13.94%	#Error	#Error
	S2SD	1		(1)	-1151.96%	#Error	#Error
	SDI1	3		(3)	11.16%	#Error	#Error
	SGT1	1		(1)	12.15%	#Error	#Error
	STU2	1		(1)	17.75%	100.00%	82.25%
	TUT1	20		(20)	8.16%	-111.64%	-119.79%
	TVL2	1		(1)	7.31%	#Error	#Error
	UDN1				#Error	#Error	#Error
	VKM1	2		(2)	7.68%	#Error	#Error
	VNR1	2		(2)	7.95%	#Error	#Error
	Total	179	111	(68)	7.83%	4.62%	-3.21%
TIRUPATI-01							
	RCY1	3	11	8	10.74%	9.62%	-1.12%
	ATP1	10	8	(2)	-1.65%	-1.68%	-0.03%
	KNL2	8	8		-3.62%	-8.34%	-4.71%
	PDT1	9	7	(2)	5.24%	1.65%	-3.59%
	KHT1	3	6	3	4.52%	5.61%	1.09%
	MPL1	4	6	2	11.25%	3.42%	-7.83%
	GTL1	3	5	2	10.89%	10.75%	-0.14%
	KNL1	6	5	(1)	18.24%	16.34%	-1.90%
	TPY2	6	5	(1)	-0.08%	3.69%	3.77%
	CTO1	7	4	(3)	3.21%	6.38%	3.17%
	NDL1	5	4	(1)	13.48%	2.40%	-11.08%
	RJP1	12	4	(8)	1.86%	5.33%	3.47%
	ADI1	3	3		2.75%	4.23%	1.48%
	KDA1	6	3	(3)	4.63%	11.82%	7.19%
	PGR1	3	3		8.04%	0.43%	-7.62%
	PMR1	3	3		2.86%	16.64%	13.79%
	TPY1	21	3	(18)	-1.83%	7.50%	9.32%
	DHN1	4	2	(2)	9.34%	6.18%	-3.16%
	KVL1	6	2	(4)	1.16%	6.70%	5.54%
	NLR1	4	2	(2)	5.08%	-4.00%	-9.08%
	NYP1	7	2	(5)	-4.99%	-4.16%	0.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	SPE1	5	2	(3)	6.99%	9.15%	2.15%
	TPI1	4	2	(2)	-0.26%	-5.88%	-5.62%
	BVL1	6	1	(5)	10.99%	9.68%	-1.30%
	KOU1	1	1		4.34%	6.70%	2.36%
	PUT1	2	1	(1)	12.25%	-0.12%	-12.37%
	VKI1	1	1		-11.04%	8.68%	19.72%
	PIL1	1		(1)	4.44%	#Error	#Error
	Total	153	104	(49)	2.88%	3.60%	0.72%
WEST-02	NKL2	49	21	(28)	8.29%	11.01%	2.72%
	ERD1	4	9	5	9.48%	5.70%	-3.77%
	SLM1	4	8	4	6.37%	6.04%	-0.33%
	TRM1	2	5	3	9.55%	13.87%	4.32%
	ERD2	3	4	1	6.20%	7.32%	1.11%
	HSR2	5	4	(1)	4.88%	6.01%	1.13%
	ATU1	2	3	1	11.59%	-3.25%	-14.84%
	DPR2	1	3	2	13.94%	11.97%	-1.97%
	HSR1	7	3	(4)	6.58%	10.04%	3.46%
	RSP1	1	3	2	5.92%	9.92%	4.00%
	TCG1	1	3	2	7.87%	5.46%	-2.41%
	MTR1		2	2	#Error	3.59%	#Error
	SLM2	1	2	1	9.01%	19.33%	10.31%
	VKL1	1	2	1	13.94%	10.19%	-3.75%
	WZWH	3	2	(1)	-0.95%	-9.50%	-8.55%
	APN1		1	1	#Error	9.17%	#Error
	CMI1	1	1		10.07%	8.98%	-1.09%
	DPR1		1	1	#Error	-8.50%	#Error
	EPI1	2	1	(1)	12.54%	2.54%	-9.99%
	KVP1	1	1		10.26%	9.43%	-0.83%
	OML1	2	1	(1)	10.86%	1.33%	-9.54%
	PDR1	3	1	(2)	15.43%	15.89%	0.46%
	PLC1	2	1	(1)	11.61%	10.13%	-1.47%
	SGG1		1	1	#Error	13.64%	#Error
	SGI1	1	1		11.53%	14.48%	2.94%
	SLM3	4	1	(3)	11.98%	14.78%	2.80%
	VPD1	3	1	(2)	11.82%	17.50%	5.68%
	BMD1	1		(1)	17.50%	#Error	#Error
	EDP1				#Error	#Error	#Error
	HRR1	2		(2)	10.84%	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	PMP1	2		(2)	10.94%	#Error	#Error
	Total	108	86	(22)	8.66%	7.60%	-1.06%
CHENNAI-01	CH14	11	8	(3)	7.63%	8.63%	1.00%
	CH39	3	7	4	11.18%	10.74%	-0.45%
	CH45	6	6		18.03%	8.15%	-9.89%
	AVD1	3	5	2	15.59%	9.20%	-6.38%
	CH08	10	5	(5)	13.14%	10.63%	-2.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH16	9	5	(4)	11.27%	10.68%	-0.59%
	CH19	7	4	(3)	7.21%	2.18%	-5.03%
	CH22	2	4	2	6.29%	5.94%	-0.35%
	CH30	3	4	1	12.98%	1.51%	-11.47%
	CH48	5	4	(1)	8.85%	7.13%	-1.72%
	GUD1	6	4	(2)	16.41%	2.94%	-13.48%
	CH05	3	3		4.37%	5.94%	1.57%
	CH42	4	3	(1)	12.14%	9.47%	-2.67%
	SKL1		3	3	#Error	9.65%	#Error
	TKM1	2	3	1	13.64%	15.81%	2.16%
	CGL1		2	2	#Error	15.08%	#Error
	CH28	3	2	(1)	9.29%	8.74%	-0.55%
	CH38	3	2	(1)	11.32%	12.06%	0.74%
	GUD2		2	2	#Error	7.99%	#Error
	KNR1	1	2	1	7.87%	13.01%	5.15%
	CH11	2	1	(1)	4.50%	6.40%	1.90%
	CH29		1	1	#Error	0.06%	#Error
	CH37	2	1	(1)	8.74%	19.80%	11.06%
	CZWH		1	1	#Error	-4.05%	#Error
	CH07	3		(3)	12.56%	#Error	#Error
	CH26	1		(1)	11.11%	#Error	#Error
	CH35	2		(2)	13.94%	#Error	#Error
	CH40				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	MRM1				#Error	#Error	#Error
	WHC3	97		(97)	-2.67%	#Error	#Error
	Total	188	82	(106)	5.86%	8.49%	2.63%
TRICHY-01	TRY1	9	9		3.99%	1.20%	-2.79%
	PBR2	1	7	6	-4.87%	12.44%	17.31%
	TNJ2	4	7	3	6.98%	5.19%	-1.79%
	KUM1	4	6	2	7.50%	6.04%	-1.47%
	MVM1	9	6	(3)	15.53%	7.39%	-8.14%
	KIK1	6	4	(2)	6.82%	11.29%	4.46%
	MDI1	4	4		8.85%	3.02%	-5.83%
	MSI1	2	4	2	12.53%	19.33%	6.80%
	NGT1	7	4	(3)	13.76%	18.55%	4.79%
	JKM1	5	3	(2)	7.94%	9.76%	1.83%
	NCK1	(1)	3	4	19.04%	3.44%	-15.60%
	TVR1	2	3	1	10.41%	10.62%	0.21%
	TVR2	3	3		10.81%	12.60%	1.79%
	PTK1	2	2		11.71%	14.10%	2.39%
	TNJ1	6	2	(4)	7.66%	16.24%	8.58%
	TRY3	3	2	(1)	-3.23%	9.74%	12.97%
	TYR1	1	2	1	12.18%	9.82%	-2.36%
	APM1		1	1	#Error	15.38%	#Error
	NMM1	1	1		15.65%	15.89%	0.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY2	1	1		15.65%	7.68%	-7.96%
	TTP1	2	1	(1)	13.38%	7.68%	-5.70%
	AYR1				#Error	#Error	#Error
	KRN1				#Error	#Error	#Error
	ORU1				#Error	#Error	#Error
	PBR1	4		(4)	7.49%	#Error	#Error
	PDK1				#Error	#Error	#Error
	TZSD	2		(2)	-468.80%	#Error	#Error
	Total	77	75	(2)	5.96%	7.78%	1.83%
CHENNAI-02	CH15	3	9	6	0.31%	7.48%	7.17%
	CH03	4	7	3	6.17%	6.63%	0.46%
	CH20	8	5	(3)	7.12%	14.89%	7.77%
	CH12	9	4	(5)	7.62%	5.80%	-1.82%
	CH21	4	4		6.20%	-4.10%	-10.29%
	CH41	5	4	(1)	1.24%	9.73%	8.48%
	CH09	2	3	1	12.22%	12.33%	0.10%
	CH23	1	3	2	0.52%	11.15%	10.63%
	MJR1	2	3	1	5.32%	12.78%	7.46%
	CH06	5	2	(3)	9.97%	8.77%	-1.20%
	CH33	4	2	(2)	11.72%	13.61%	1.89%
	CH34	1	2	1	11.60%	-0.50%	-12.10%
	CH43	3	2	(1)	15.35%	17.78%	2.44%
	GPD1		2	2	-12.72%	17.23%	29.95%
	CH17	3	1	(2)	15.65%	15.65%	0.00%
	CH18	5	1	(4)	12.50%	7.86%	-4.64%
	CH24	7	1	(6)	1.44%	11.68%	10.24%
	UKI1	3	1	(2)	5.59%	15.65%	10.05%
	CH01				#Error	#Error	#Error
	CH27	1		(1)	23.18%	#Error	#Error
	CH31				#Error	#Error	#Error
	CH32	1		(1)	15.65%	#Error	#Error
	CH36	1		(1)	10.76%	#Error	#Error
	CH44	2		(2)	13.71%	#Error	#Error
	CH46	2		(2)	9.77%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	PON1	2		(2)	1.76%	#Error	#Error
	Total	78	56	(22)	8.41%	9.02%	0.60%
WEST-01	GBM1	1	6	5	14.99%	1.35%	-13.64%
	CBE2	10	5	(5)	6.88%	14.47%	7.58%
	PLI1	2	4	2	6.70%	11.03%	4.33%
	SNR1	2	4	2	13.93%	9.43%	-4.50%
	CBE1	1	3	2	8.71%	12.88%	4.17%
	KGM1		3	3	#Error	8.59%	#Error
	KMR1	2	3	1	0.07%	19.81%	19.74%
	SYM2		3	3	#Error	11.85%	#Error
	CBE4	2	2		17.97%	2.19%	-15.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	5	2	(3)	7.45%	12.19%	4.75%
	KGI1	2	2		9.52%	10.40%	0.88%
	MPM1	12	2	(10)	11.07%	8.98%	-2.09%
	PDM1	3	2	(1)	10.46%	-0.32%	-10.79%
	PPI1	2	2		2.33%	5.16%	2.84%
	TPR1	2	2		7.04%	10.52%	3.47%
	TPR4	2	2		13.32%	13.80%	0.48%
	ANR1	1	1		6.05%	18.32%	12.26%
	AVI1	3	1	(2)	6.03%	8.14%	2.11%
	CBE5		1	1	#Error	2.34%	#Error
	DPM2	2	1	(1)	11.39%	-2.84%	-14.23%
	GDR1	3	1	(2)	5.11%	0.06%	-5.05%
	TPR2	1	1		1.68%	-2.71%	-4.39%
	TPR3		1	1	#Error	9.58%	#Error
	UAM1	8	1	(7)	7.79%	10.13%	2.34%
	CBE3	2		(2)	9.57%	#Error	#Error
	CBE6	2		(2)	-8.33%	#Error	#Error
	KMD1	5		(5)	4.02%	#Error	#Error
	SUL1	1		(1)	12.94%	#Error	#Error
	UMP1	3		(3)	-2.88%	#Error	#Error
	WZSD	5		(5)	-4.97%	#Error	#Error
	Total	84	55	(29)	5.99%	8.00%	2.01%
NORTH ARCOT	KPM1	2	4	2	4.20%	7.00%	2.80%
	KPM2	4	4		9.23%	6.65%	-2.57%
	TRL1	6	4	(2)	12.15%	7.25%	-4.90%
	TRR1	1	4	3	8.98%	-1.69%	-10.66%
	VEL2		4	4	#Error	8.80%	#Error
	UGI1	3	3		11.88%	5.98%	-5.90%
	VNB1		3	3	#Error	10.53%	#Error
	WJP1	1	3	2	15.65%	8.45%	-7.19%
	AKM1	1	2	1	11.61%	8.94%	-2.67%
	SBR1	2	2		13.98%	16.56%	2.58%
	TRT1	5	2	(3)	1.52%	13.75%	12.23%
	VEL1	2	2		8.98%	8.93%	-0.05%
	VSI1	1	2	1	8.98%	5.52%	-3.45%
	ABR1	1	1		15.33%	9.07%	-6.26%
	ANI1	2	1	(1)	8.37%	15.65%	7.28%
	ARC2	1	1		15.65%	4.05%	-11.59%
	CGM1	2	1	(1)	8.99%	4.44%	-4.55%
	SLG1	2	1	(1)	6.94%	6.21%	-0.74%
	WJD1		1	1	#Error	8.98%	#Error
	BGR1				#Error	#Error	#Error
	CPT1	5		(5)	-0.49%	#Error	#Error
	CYR1	2		(2)	12.36%	#Error	#Error
	GDM1	4		(4)	8.80%	#Error	#Error
	PLR1	1		(1)	15.65%	#Error	#Error
	PTU1				#Error	#Error	#Error
	Total	48	45	(3)	8.80%	7.32%	-1.48%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH							
	TVP1	2	4	2	-3.72%	6.74%	10.46%
	KLR1	1	2	1	13.57%	3.25%	-10.33%
	PAS1	2	1	(1)	4.82%	15.89%	11.07%
	Total	5	7	2	0.90%	7.65%	6.76%
	Total	1294	1013	(281)	5.60%	5.82%	0.22%