



LED TV - Daily Sales Performance As on 25-05-2026 11:10:20 PM

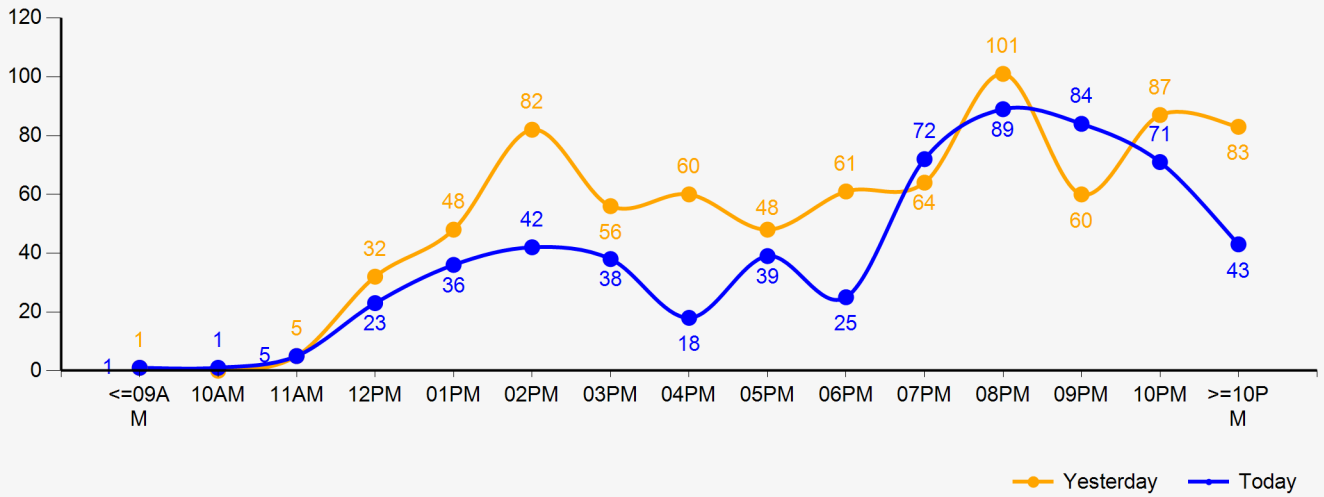
YD Sales : 788

YD GP%: 6.80%

TD Sales : 587

TD GP%: 6.42%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	89	106	17	7.43%	5.90%	-1.52%
TRICHY-01	85	87	2	6.76%	7.72%	0.96%
SOUTH-03	107	69	(38)	6.61%	7.45%	0.84%
CHENNAI-02	94	57	(37)	6.16%	5.46%	-0.70%
CHENNAI-01	122	54	(68)	7.47%	6.75%	-0.72%
SOUTH ARCOT	54	51	(3)	6.43%	6.37%	-0.06%
WEST-02	80	47	(33)	6.64%	7.14%	0.50%
VIJAYAWADA-01	14	32	18	6.67%	4.85%	-1.82%
TIRUPATI-01	24	27	3	6.70%	6.76%	0.06%
NORTH ARCOT	41	26	(15)	8.44%	7.26%	-1.18%
WEST-01	63	16	(47)	6.51%	4.86%	-1.65%
KL-SOUTH	6	10	4	8.45%	1.96%	-6.49%
KL-NORTH	9	5	(4)	0.56%	2.56%	2.00%
Total	788	587	(201)	6.80%	6.42%	-0.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	2	8	6	16.09%	7.09%	-9.00%
	TUT1	2	8	6	-4.39%	7.69%	12.07%
	TVL1	11	8	(3)	16.14%	2.46%	-13.68%
	NGR1	10	7	(3)	3.31%	3.99%	0.68%
	RPM1	3	7	4	11.33%	3.44%	-7.89%
	ASM1	4	5	1	6.60%	8.31%	1.70%
	TCN1	3	5	2	10.70%	9.38%	-1.32%
	VNR2	2	5	3	6.22%	13.39%	7.17%
	ERL2	1	4	3	-5.91%	10.66%	16.57%
	KVT1	5	4	(1)	5.94%	7.35%	1.40%
	PKD1	2	4	2	13.86%	8.94%	-4.92%
	SDI1	3	4	1	5.95%	7.90%	1.95%
	SNL1	3	4	1	8.13%	4.30%	-3.83%
	APK2	1	3	2	-6.49%	2.22%	8.71%
	APK1	3	2	(1)	6.75%	9.12%	2.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1		2	2	#Error	6.30%	#Error
	KGL1		2	2	#Error	7.25%	#Error
	MAR1	2	2		5.31%	-0.93%	-6.24%
	SVK1	9	2	(7)	5.69%	9.50%	3.81%
	TKS1	4	2	(2)	3.28%	15.95%	12.67%
	TKS2		2	2	#Error	7.63%	#Error
	TKY1		2	2	#Error	8.93%	#Error
	TUT2	2	2		7.97%	10.36%	2.39%
	VKM1	2	2		10.80%	3.58%	-7.22%
	VLY1	1	2	1	7.33%	-5.49%	-12.82%
	ARM1		1	1	#Error	-0.92%	#Error
	KSM1		1	1	#Error	6.19%	#Error
	MMT1	3	1	(2)	7.17%	8.98%	1.81%
	SGT1	2	1	(1)	7.23%	2.07%	-5.16%
	SKD1	2	1	(1)	5.45%	-3.99%	-9.43%
	STU2	1	1		6.11%	2.55%	-3.55%
	UDN1	2	1	(1)	9.26%	9.35%	0.09%
	VNR1	1	1		9.35%	14.53%	5.18%
	KYR1	1		(1)	6.19%	#Error	#Error
	PDI1	2		(2)	6.21%	#Error	#Error
	TYI1				-46.65%	#Error	#Error
	Total	89	106	17	7.43%	5.90%	-1.52%
TRICHY-01	MVM1	6	8	2	7.96%	10.99%	3.03%
	NGT1	5	7	2	6.45%	8.79%	2.34%
	TNJ1	8	7	(1)	7.66%	7.37%	-0.29%
	TRY1	12	6	(6)	5.15%	6.42%	1.27%
	TTP1	1	6	5	4.83%	7.61%	2.78%
	JKM1	2	5	3	6.97%	3.95%	-3.01%
	MDI1	3	5	2	8.16%	5.65%	-2.51%
	KIK1	5	4	(1)	13.89%	17.47%	3.58%
	KUM1	4	4		10.70%	6.60%	-4.10%
	TNJ2	5	4	(1)	-7.13%	3.61%	10.75%
	TRY3	3	4	1	11.28%	11.09%	-0.19%
	TVR2	6	4	(2)	9.37%	8.92%	-0.44%
	NCK1	1	3	2	6.19%	10.92%	4.73%
	PBR1		3	3	#Error	11.62%	#Error
	PTK1	5	3	(2)	3.87%	6.49%	2.62%
	AYR1	3	2	(1)	8.95%	7.21%	-1.74%
	ORU1	1	2	1	10.75%	10.04%	-0.71%
	PBR2	4	2	(2)	5.51%	6.59%	1.08%
	TRY4	3	2	(1)	7.15%	10.66%	3.50%
	TYR1	1	2	1	14.45%	-10.60%	-25.05%
	APM1		1	1	#Error	8.93%	#Error
	MSI1		1	1	#Error	14.45%	#Error
	TRY2	1	1		12.37%	16.62%	4.24%
	TVR1	2	1	(1)	15.65%	8.93%	-6.72%
	KRN1				#Error	#Error	#Error
	KUM2	1		(1)	1.72%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	NMM1	2		(2)	18.39%	#Error	#Error	
	PDK1	2		(2)	10.44%	#Error	#Error	
	WTRZ	(1)		1	17.92%	#Error	#Error	
	Total	85	87	2	6.76%	7.72%	0.96%	
SOUTH-03	TEN2	1	5	4	8.93%	7.65%	-1.28%	
	BNR1	5	4	(1)	7.73%	4.54%	-3.19%	
	DGL1	6	4	(2)	4.84%	4.86%	0.01%	
	TMM1	4	4		-1.73%	11.24%	12.97%	
	MDU1	10	3	(7)	4.48%	9.40%	4.92%	
	MDU2	7	3	(4)	8.26%	2.22%	-6.04%	
	MDU7		3	3	#Error	13.06%	#Error	
	NTM1	1	3	2	6.19%	14.49%	8.29%	
	PNV2	1	3	2	-6.86%	12.25%	19.11%	
	TDI1	1	3	2	8.93%	10.85%	1.92%	
	TEN1	4	3	(1)	7.63%	5.66%	-1.98%	
	TPT1		3	3	#Error	8.95%	#Error	
	USL1	1	3	2	-3.03%	-5.01%	-1.98%	
	ATG1	5	2	(3)	7.67%	4.50%	-3.17%	
	BTU1	1	2	1	6.11%	8.93%	2.82%	
	DKI1	4	2	(2)	8.85%	4.35%	-4.51%	
	KKD3	6	2	(4)	8.43%	4.95%	-3.48%	
	KPT1	1	2	1	7.33%	6.59%	-0.74%	
	KRR1	2	2		9.25%	3.26%	-5.99%	
	ADP1	2	1	(1)	1.39%	8.93%	7.54%	
	KYK1	1	1		7.02%	8.98%	1.95%	
	MDU3	5	1	(4)	4.52%	13.27%	8.75%	
	MDU4	2	1	(1)	10.35%	8.93%	-1.42%	
	MDU5	1	1		8.93%	9.18%	0.25%	
	MDU6	6	1	(5)	5.59%	0.26%	-5.33%	
	MLR1	3	1	(2)	14.18%	6.19%	-7.98%	
	MNM1	5	1	(4)	12.24%	15.03%	2.79%	
	MPA1	3	1	(2)	10.44%	16.31%	5.87%	
	ODM1		1	1	#Error	6.73%	#Error	
	PKM1	1	1		8.40%	12.52%	4.12%	
	PVI1	4	1	(3)	7.38%	-3.22%	-10.60%	
	SVG1	3	1	(2)	10.79%	10.14%	-0.65%	
	CBM1	1		(1)	6.19%	#Error	#Error	
	CMR1	3		(3)	7.40%	#Error	#Error	
	DGL2	5		(5)	6.93%	#Error	#Error	
	NKI1	1		(1)	9.53%	#Error	#Error	
	PNI1	1		(1)	7.84%	#Error	#Error	
	SGP1				#Error	#Error	#Error	
	Total	107	69	(38)	6.61%	7.45%	0.84%	
	CHENNAI-02	CH03	7	8	1	4.26%	5.42%	1.15%
		CH18	3	7	4	15.48%	10.29%	-5.19%
		CH06	3	5	2	4.98%	7.48%	2.50%
CH12		4	5	1	3.97%	5.87%	1.90%	
CH15		7	5	(2)	9.56%	5.66%	-3.90%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH20	5	4	(1)	3.38%	0.60%	-2.78%	
	CH17	2	2		8.44%	3.56%	-4.88%	
	CH21	11	2	(9)	7.19%	5.31%	-1.87%	
	CH23	1	2	1	6.19%	10.87%	4.68%	
	CH33	1	2	1	22.98%	14.56%	-8.42%	
	CH43	2	2		5.27%	10.47%	5.20%	
	CH50	2	2		9.16%	-9.06%	-18.23%	
	CH51	6	2	(4)	4.47%	3.95%	-0.51%	
	CH24	2	1	(1)	4.53%	6.19%	1.66%	
	CH27	2	1	(1)	8.51%	10.53%	2.02%	
	CH32	2	1	(1)	3.78%	4.48%	0.70%	
	CH34	7	1	(6)	7.63%	2.60%	-5.04%	
	CH36	2	1	(1)	8.44%	14.45%	6.01%	
	CH44	3	1	(2)	10.28%	0.04%	-10.23%	
	GPD1	5	1	(4)	7.94%	9.35%	1.41%	
	MJR1	5	1	(4)	2.24%	10.53%	8.29%	
	PON1	5	1	(4)	9.78%	6.05%	-3.73%	
	CH01					#Error	#Error	#Error
	CH31	1		(1)	12.19%	#Error	#Error	
	CH41	4		(4)	2.71%	#Error	#Error	
	CH46					#Error	#Error	#Error
	MC05					#Error	#Error	#Error
	MC06	1		(1)	-0.92%	#Error	#Error	
	UKI1	1		(1)	6.19%	#Error	#Error	
	Total	94	57	(37)	6.16%	5.46%	-0.70%	
	CHENNAI-01	CH47	4	9	5	7.44%	4.66%	-2.77%
		CH14	9	5	(4)	7.35%	5.52%	-1.83%
TKM1		17	5	(12)	7.45%	5.19%	-2.25%	
CH45		8	4	(4)	6.34%	9.52%	3.18%	
CH05		13	3	(10)	3.07%	9.37%	6.30%	
CH42		3	3		9.09%	8.99%	-0.09%	
CH48		3	3		10.08%	9.83%	-0.25%	
CH08		9	2	(7)	4.78%	10.03%	5.25%	
CH25		3	2	(1)	15.61%	13.87%	-1.75%	
CH35		2	2		6.41%	8.27%	1.86%	
KNR1		2	2		12.25%	8.33%	-3.91%	
SKL1		2	2		4.48%	8.92%	4.43%	
AVD1		3	1	(2)	6.16%	-0.39%	-6.55%	
CH16		4	1	(3)	14.50%	-6.48%	-20.98%	
CH19		2	1	(1)	-10.58%	10.23%	20.81%	
CH22		7	1	(6)	8.60%	8.93%	0.33%	
CH26		1	1		23.02%	10.53%	-12.49%	
CH37		2	1	(1)	12.87%	10.53%	-2.34%	
CH38		1	1		20.36%	-0.87%	-21.23%	
CH39		1	1		4.46%	3.78%	-0.67%	
CH49		5	1	(4)	5.33%	9.18%	3.85%	
CZWH			1	1		#Error	-6.69%	#Error
GUD1		7	1	(6)	17.28%	10.53%	-6.76%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MRM1		1	1	#Error	6.19%	#Error
	CGL1	2		(2)	7.24%	#Error	#Error
	CH07	2		(2)	6.18%	#Error	#Error
	CH28	5		(5)	11.76%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH30	4		(4)	6.66%	#Error	#Error
	CH40				#Error	#Error	#Error
	GUD2	1		(1)	10.53%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	Total	122	54	(68)	7.47%	6.75%	-0.72%
SOUTH ARCOT	CUD1	4	8	4	9.28%	7.77%	-1.51%
	VPM2	2	6	4	4.68%	9.94%	5.26%
	ULP1	2	5	3	10.53%	5.59%	-4.93%
	POY1	2	4	2	5.64%	5.93%	0.29%
	TRK1	1	4	3	20.27%	8.59%	-11.68%
	CDM1	4	3	(1)	9.91%	6.36%	-3.55%
	NVL2	1	3	2	14.45%	4.84%	-9.61%
	SJI2	8	3	(5)	3.51%	2.48%	-1.03%
	TDM1	5	3	(2)	12.75%	5.91%	-6.84%
	KKI2	1	2	1	0.83%	8.65%	7.82%
	POY2	2	2		6.60%	5.66%	-0.94%
	PRT1	3	2	(1)	3.01%	2.71%	-0.29%
	STP1	3	2	(1)	1.86%	7.44%	5.58%
	KLM1	4	1	(3)	9.11%	14.45%	5.34%
	MKM1	3	1	(2)	4.92%	0.26%	-4.67%
	TVM2	1	1		6.19%	3.78%	-2.41%
	VCM2		1	1	#Error	-7.30%	#Error
	KML1	5		(5)	7.13%	#Error	#Error
	TVM1	1		(1)	0.26%	#Error	#Error
	VCM1	1		(1)	1.90%	#Error	#Error
VPM1	1		(1)	10.53%	#Error	#Error	
Total	54	51	(3)	6.43%	6.37%	-0.06%	
WEST-02	SLM1	6	6		2.60%	4.38%	1.78%
	HSR2	5	5		3.28%	13.69%	10.41%
	PLC1	1	4	3	10.04%	9.87%	-0.17%
	ERD2	1	3	2	8.98%	6.58%	-2.40%
	MCR1	3	3		9.02%	10.52%	1.51%
	OML1	3	3		8.75%	5.87%	-2.87%
	PDR1		3	3	#Error	11.42%	#Error
	TCG1		3	3	#Error	5.67%	#Error
	EPI1	5	2	(3)	8.42%	8.99%	0.56%
	HRR1	1	2	1	12.56%	13.01%	0.45%
	KRI1	2	2		-8.46%	-9.06%	-0.60%
	RSP1	3	2	(1)	-2.30%	12.24%	14.54%
	SGG1		2	2	#Error	17.40%	#Error
	SLM2	5	2	(3)	8.26%	7.37%	-0.88%
	SLM3	3	2	(1)	10.17%	7.08%	-3.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	CMI1		1	1	#Error	11.36%	#Error	
	DPR2		1	1	#Error	10.53%	#Error	
	KAM1		1	1	#Error	11.69%	#Error	
	NKL2	3	1	(2)	5.97%	12.19%	6.22%	
	VPD1	1	1		10.15%	10.23%	0.08%	
	APN1	2		(2)	15.79%	#Error	#Error	
	ATU1	9		(9)	8.87%	#Error	#Error	
	BMD1	2		(2)	12.24%	#Error	#Error	
	DPR1				#Error	#Error	#Error	
	EDP1	3		(3)	9.11%	#Error	#Error	
	ERD1	6		(6)	8.99%	#Error	#Error	
	HSR1	3		(3)	7.21%	#Error	#Error	
	KMM1				#Error	#Error	#Error	
	KVP1	2		(2)	9.65%	#Error	#Error	
	MTR1	1		(1)	17.40%	#Error	#Error	
	PMP1	3		(3)	-6.35%	#Error	#Error	
	SGI1	2		(2)	11.67%	#Error	#Error	
	TRM1	2		(2)	12.47%	#Error	#Error	
	VKL1	3		(3)	13.56%	#Error	#Error	
	WHKP			(1)	(1)	#Error	17.92%	#Error
	WHPD			(1)	(1)	#Error	15.11%	#Error
	Total	80	47	(33)	6.64%	7.14%	0.50%	
	VIJAYAWADA-01	NPR1	1	3	2	8.08%	-3.16%	-11.25%
PPM1		1	3	2	10.53%	3.16%	-7.37%	
TNK1			3	3	#Error	8.73%	#Error	
GDV1			2	2	#Error	3.30%	#Error	
GNT1		1	2	1	-6.86%	11.03%	17.89%	
JPT1			2	2	#Error	7.81%	#Error	
NRT1			2	2	#Error	17.62%	#Error	
OGL1			2	2	#Error	-0.41%	#Error	
TNI1			2	2	#Error	2.03%	#Error	
VJW4			2	2	#Error	5.27%	#Error	
AMP1			1	1	#Error	14.89%	#Error	
BVR1		1	1		17.62%	8.00%	-9.63%	
ELU1			1	1	#Error	10.53%	#Error	
PAP1		2	1	(1)	5.07%	10.53%	5.46%	
RMV1		1	1		10.53%	10.05%	-0.48%	
TEL1			1	1	#Error	13.73%	#Error	
VJW1			1	1	#Error	-7.24%	#Error	
VJW3			1	1	#Error	13.27%	#Error	
VKN1		1	1		17.51%	13.38%	-4.13%	
BPP1					#Error	#Error	#Error	
CKT1					#Error	#Error	#Error	
CRL1		1		(1)	10.53%	#Error	#Error	
DPE1		1		(1)	-2.49%	#Error	#Error	
GNT2					#Error	#Error	#Error	
GVM1					#Error	#Error	#Error	
JGG1					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	KND1				#Error	#Error	#Error	
	MTM1				#Error	#Error	#Error	
	NZV1				#Error	#Error	#Error	
	PNR1				#Error	#Error	#Error	
	PRL1				#Error	#Error	#Error	
	RAL1				#Error	#Error	#Error	
	TDD1	2		(2)	7.96%	#Error	#Error	
	TVU1				#Error	#Error	#Error	
	VJW2	1		(1)	0.19%	#Error	#Error	
	VJW5	1		(1)	5.85%	#Error	#Error	
	VUY1				#Error	#Error	#Error	
	Total	14	32	18	6.67%	4.85%	-1.82%	
TIRUPATI-01	CTO1		4	4	#Error	12.61%	#Error	
	ATP1	1	3	2	10.75%	4.70%	-6.04%	
	TPY2	2	3	1	11.17%	2.99%	-8.19%	
	KDA1	1	2	1	5.85%	1.41%	-4.44%	
	KHT1	2	2		11.92%	13.59%	1.67%	
	PIL1		2	2	#Error	6.76%	#Error	
	TPI1	1	2	1	5.92%	-1.27%	-7.19%	
	ADI1	1	1		-0.92%	-0.92%	-0.01%	
	KNL1	3	1	(2)	12.82%	17.62%	4.80%	
	KNL2	1	1		4.04%	0.91%	-3.13%	
	NDL1	1	1		23.60%	23.60%	0.00%	
	NLR1		1	1	#Error	3.08%	#Error	
	PGR1	1	1		0.26%	9.97%	9.71%	
	PUT1	1	1		8.93%	8.48%	-0.45%	
	RCY1	1	1		4.78%	7.85%	3.07%	
	TPY1	1	1		4.47%	12.97%	8.50%	
	BVL1	1		(1)	-16.45%	#Error	#Error	
	DHN1	1		(1)	2.07%	#Error	#Error	
	GTL1	2		(2)	13.16%	#Error	#Error	
	KAR1				#Error	#Error	#Error	
	KDR1				#Error	#Error	#Error	
	KOU1				#Error	#Error	#Error	
	KVL1				#Error	#Error	#Error	
	MPL1				#Error	#Error	#Error	
	NYP1	1		(1)	7.07%	#Error	#Error	
	PDT1	1		(1)	10.11%	#Error	#Error	
	PMR1				#Error	#Error	#Error	
	RJP1				#Error	#Error	#Error	
	SPE1	1		(1)	10.97%	#Error	#Error	
	VKI1				#Error	#Error	#Error	
	Total	24	27	3	6.70%	6.76%	0.06%	
	NORTH ARCOT	KPM2	5	5		6.82%	5.84%	-0.98%
		VEL2		4	4	#Error	11.01%	#Error
PLR1			2	2	#Error	8.73%	#Error	
TRL1		4	2	(2)	2.79%	0.66%	-2.13%	
TRR1		1	2	1	6.19%	9.63%	3.43%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	WJP1	1	2	1	10.53%	9.24%	-1.28%	
	ABR1	3	1	(2)	10.15%	9.22%	-0.93%	
	AKM1	4	1	(3)	10.59%	4.96%	-5.63%	
	ANI1	1	1		6.19%	10.53%	4.33%	
	ARC2	1	1		7.06%	10.53%	3.46%	
	CPT1	2	1	(1)	6.81%	8.93%	2.11%	
	GDM1	2	1	(1)	16.09%	6.19%	-9.89%	
	SBR1	3	1	(2)	4.93%	12.56%	7.63%	
	UGI1	1	1		2.85%	6.78%	3.93%	
	VSI1	3	1	(2)	12.72%	2.73%	-9.99%	
	BGR1	2		(2)	12.33%	#Error	#Error	
	CGM1	1		(1)	8.93%	#Error	#Error	
	CYR1	1		(1)	8.93%	#Error	#Error	
	KPM1				#Error	#Error	#Error	
	PTU1				#Error	#Error	#Error	
	SLG1				#Error	#Error	#Error	
	TRT1	1		(1)	3.62%	#Error	#Error	
	VEL1	2		(2)	9.07%	#Error	#Error	
	VNB1	1		(1)	9.68%	#Error	#Error	
	WHVL	(1)		1	6.19%	#Error	#Error	
	WJD1	3		(3)	12.60%	#Error	#Error	
	Total	41	26	(15)	8.44%	7.26%	-1.18%	
	WEST-01	GDR1	4	3	(1)	12.26%	11.86%	-0.40%
		TPR1	2	3	1	8.06%	6.25%	-1.81%
CBE2		9	1	(8)	-3.98%	23.02%	27.00%	
CBE3			1	1	#Error	-6.86%	#Error	
CNR1		4	1	(3)	5.69%	11.69%	6.00%	
KGI1		1	1		10.23%	11.66%	1.43%	
KMD1			1	1	#Error	12.19%	#Error	
KMR1		2	1	(1)	6.67%	15.53%	8.86%	
PDM1		1	1		9.10%	-11.03%	-20.12%	
PLI1		1	1		8.93%	11.36%	2.43%	
SUL1		1	1		10.19%	8.93%	-1.26%	
UAM1		3	1	(2)	3.33%	10.04%	6.71%	
ANR1		2		(2)	10.53%	#Error	#Error	
AVI1		4		(4)	9.23%	#Error	#Error	
CBE1		1		(1)	-7.66%	#Error	#Error	
CBE4		2		(2)	13.28%	#Error	#Error	
CBE5		1		(1)	19.74%	#Error	#Error	
CBE6		3		(3)	9.12%	#Error	#Error	
DPM2		3		(3)	10.36%	#Error	#Error	
GBM1		1		(1)	9.28%	#Error	#Error	
KGM1		3		(3)	10.17%	#Error	#Error	
MPM1		1		(1)	8.93%	#Error	#Error	
PPI1		1		(1)	14.40%	41.76%	27.37%	
SNR1					#Error	#Error	#Error	
SYM2		3		(3)	8.16%	#Error	#Error	
TPR2		3		(3)	4.42%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR3	3		(3)	13.69%	#Error	#Error
	TPR4	2		(2)	10.66%	#Error	#Error
	UMP1	2		(2)	7.87%	#Error	#Error
	Total	63	16	(47)	6.51%	4.86%	-1.65%
KL-SOUTH	TVP1	5	4	(1)	9.96%	4.68%	-5.28%
	PAS1		3	3	#Error	-2.72%	#Error
	PNL1		2	2	#Error	4.79%	#Error
	KLR1	1	1		1.06%	6.19%	5.13%
	Total	6	10	4	8.45%	1.96%	-6.49%
KL-NORTH	KZD1	9	5	(4)	0.56%	2.56%	2.00%
	Total	9	5	(4)	0.56%	2.56%	2.00%
	Total	788	587	(201)	6.80%	6.42%	-0.38%