



LED TV - Daily Sales Performance As on 25-04-2026 11:10:57 PM

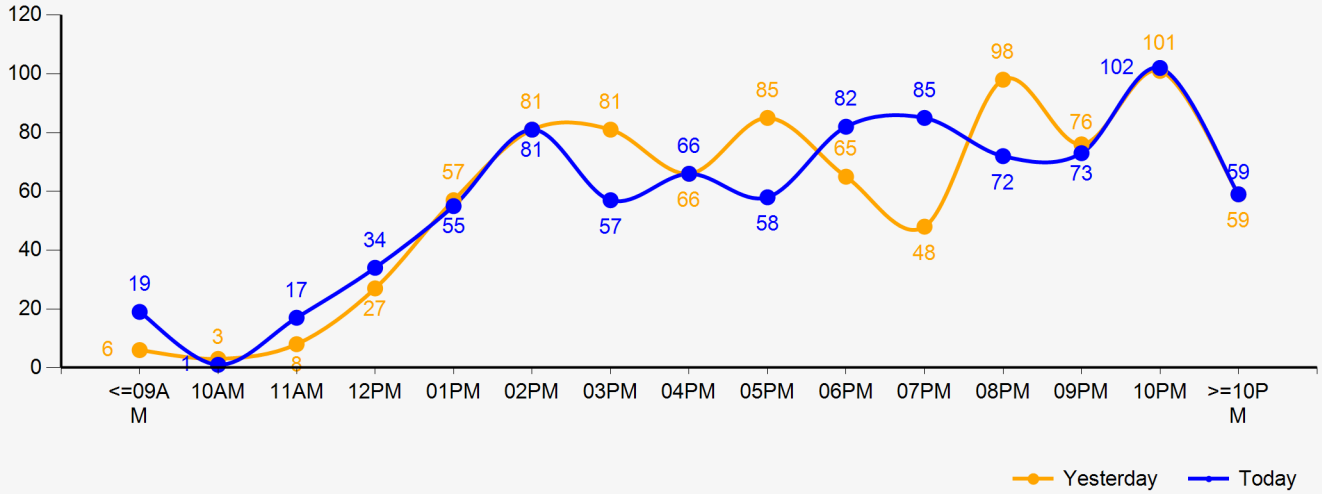
YD Sales : 861

YD GP%: 8.47%

TD Sales : 861

TD GP%: 7.30%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	131	125	(6)	8.61%	8.99%	0.37%
SOUTH-01	120	113	(7)	8.03%	7.42%	-0.61%
SOUTH-03	113	105	(8)	9.69%	6.76%	-2.93%
SOUTH ARCOT	79	88	9	10.84%	6.73%	-4.11%
WEST-02	93	72	(21)	10.97%	9.15%	-1.82%
CHENNAI-02	71	68	(3)	5.65%	4.94%	-0.71%
CHENNAI-01	60	67	7	9.57%	10.09%	0.51%
NORTH ARCOT	60	55	(5)	11.71%	11.46%	-0.25%
VIJAYAWADA-01	24	55	31	5.21%	1.17%	-4.04%
WEST-01	62	55	(7)	5.91%	9.46%	3.55%
TIRUPATI-01	25	42	17	7.77%	5.90%	-1.87%
KL-NORTH	14	10	(4)	1.22%	-1.89%	-3.11%
KL-SOUTH	9	6	(3)	-0.77%	4.45%	5.22%
Total	861	861		8.47%	7.30%	-1.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	10	13	3	-1.84%	6.33%	8.17%
	PTK1	7	11	4	3.92%	6.00%	2.08%
	KUM1	5	10	5	11.95%	9.59%	-2.36%
	MVM1	8	10	2	12.07%	9.16%	-2.91%
	TNJ1	5	9	4	7.36%	3.38%	-3.98%
	AYR1	7	8	1	13.41%	10.59%	-2.83%
	JKM1	7	8	1	10.12%	9.14%	-0.98%
	TVR2	11	8	(3)	11.13%	5.81%	-5.32%
	NGT1	5	6	1	14.69%	12.84%	-1.85%
	TNJ2	5	6	1	9.48%	11.30%	1.82%
	MDI1	4	5	1	5.83%	11.79%	5.96%
	TRY3	4	5	1	14.37%	9.89%	-4.48%
	TYR1	5	4	(1)	10.86%	7.00%	-3.86%
	KIK1			3		#Error	#Error
	KRN1	6	3	(3)	9.76%	12.99%	3.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TRY2	2	3	1	12.18%	13.13%	0.96%	
	TTP1	4	3	(1)	17.06%	13.35%	-3.70%	
	NMM1	3	2	(1)	13.91%	12.58%	-1.33%	
	PBR2	7	2	(5)	10.45%	9.52%	-0.93%	
	KUM2	5	1	(4)	7.96%	13.27%	5.31%	
	MSI1	1	1		5.38%	12.47%	7.09%	
	ORU1	3	1	(2)	7.61%	12.47%	4.86%	
	PBR1	3	1	(2)	11.07%	12.82%	1.76%	
	PDK1	4	1	(3)	2.03%	3.26%	1.23%	
	TRY4	4	1	(3)	7.28%	8.92%	1.64%	
	TVR1	1	1		11.35%	16.27%	4.92%	
	APM1	3		(3)	14.50%	#Error	#Error	
	NCK1	2		(2)	11.30%	#Error	#Error	
	WTRZ			(1)	(1)	#Error	-2.01%	#Error
	Total	131	125	(6)	8.61%	8.99%	0.37%	
	SOUTH-01	TUT1	4	10	6	7.39%	7.46%	0.07%
TKS2		7	9	2	6.02%	3.21%	-2.81%	
TVL1		14	7	(7)	7.00%	7.00%	0.00%	
ERL2		3	6	3	23.66%	13.89%	-9.77%	
TKS1		2	6	4	14.72%	3.98%	-10.74%	
APK1		4	5	1	7.43%	7.22%	-0.21%	
RND1		8	5	(3)	8.78%	5.29%	-3.49%	
KVT1		10	4	(6)	6.27%	7.54%	1.27%	
NGR1		1	4	3	2.79%	1.23%	-1.56%	
RPM1		8	4	(4)	3.28%	4.14%	0.86%	
VLY1		6	4	(2)	10.49%	5.02%	-5.48%	
VNR1		3	4	1	12.18%	9.27%	-2.91%	
VNR2		1	4	3	9.14%	10.83%	1.68%	
ASM1		3	3		13.70%	8.81%	-4.89%	
MAR1		3	3		6.13%	6.00%	-0.13%	
PKD1		3	3		10.80%	15.35%	4.55%	
STU2		1	3	2	9.24%	11.42%	2.18%	
TYI1		2	3	1	11.48%	7.78%	-3.70%	
UDN1		1	3	2	17.62%	16.87%	-0.75%	
VKM1		2	3	1	11.78%	1.52%	-10.26%	
APK2		2	2		14.09%	4.05%	-10.04%	
KYR1			2	2	#Error	13.92%	#Error	
SGT1			2	2	#Error	11.27%	#Error	
SNL1		4	2	(2)	13.30%	-0.13%	-13.43%	
SVK1		4	2	(2)	10.23%	10.44%	0.21%	
TCN1		6	2	(4)	9.09%	7.26%	-1.83%	
TUT2		3	2	(1)	2.64%	137.68%	135.04%	
ARM1			1	1	#Error	8.92%	#Error	
COL1		2	1	(1)	10.23%	10.40%	0.17%	
MMT1		3	1	(2)	10.12%	12.56%	2.44%	
PDI1		1	1		-1.91%	13.30%	15.21%	
SDI1		2	1	(1)	3.86%	7.76%	3.90%	
SKD1		3	1	(2)	14.68%	17.62%	2.95%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	KGL1	2		(2)	6.13%	#Error	#Error	
	KSM1				#Error	#Error	#Error	
	TKY1	3		(3)	6.56%	#Error	#Error	
	WHTV	(1)		1	5.74%	#Error	#Error	
	Total	120	113	(7)	8.03%	7.42%	-0.61%	
SOUTH-03	MDU1	2	15	13	11.51%	1.89%	-9.62%	
	KKD3	5	10	5	12.97%	9.76%	-3.21%	
	MDU2	8	7	(1)	7.13%	3.22%	-3.90%	
	ATG1	4	6	2	8.33%	7.42%	-0.92%	
	DKI1	5	5		8.51%	16.01%	7.49%	
	KRR1	1	5	4	23.01%	0.10%	-22.91%	
	NTM1	3	5	2	15.60%	14.79%	-0.81%	
	USL1	2	5	3	12.97%	10.66%	-2.31%	
	MDU6	3	4	1	4.42%	8.55%	4.13%	
	ADP1		3	3	#Error	-2.46%	#Error	
	CMR1	4	3	(1)	15.35%	8.96%	-6.39%	
	DGL2	1	3	2	16.97%	13.87%	-3.10%	
	MDU4	2	3	1	12.69%	9.59%	-3.10%	
	MLR1	2	3	1	15.54%	21.07%	5.53%	
	PNV2	2	3	1	10.32%	11.35%	1.02%	
	SGP1	2	3	1	12.50%	15.15%	2.66%	
	TDI1	2	3	1	14.65%	10.74%	-3.91%	
	BTU1		2	2	#Error	5.47%	#Error	
	CBM1	5	2	(3)	11.36%	17.83%	6.48%	
	KYK1	1	2	1	26.12%	10.13%	-15.99%	
	MDU3	6	2	(4)	5.14%	-2.33%	-7.47%	
	NKI1	5	2	(3)	9.32%	5.13%	-4.19%	
	TEN2	9	2	(7)	8.71%	11.54%	2.84%	
	TMM1	4	2	(2)	3.83%	2.18%	-1.65%	
	BNR1	2	1	(1)	6.41%	5.94%	-0.47%	
	DGL1	6	1	(5)	4.20%	0.48%	-3.72%	
	KPT1	1	1		16.98%	11.78%	-5.20%	
	PNI1	2	1	(1)	12.31%	7.50%	-4.81%	
	PVI1	5	1	(4)	11.02%	23.60%	12.58%	
	TEN1	3	1	(2)	11.25%	3.93%	-7.32%	
	MDU5				#Error	#Error	#Error	
	MDU7	2		(2)	13.90%	#Error	#Error	
	MNM1	2		(2)	9.50%	#Error	#Error	
	MPA1	6		(6)	16.28%	9.23%	-7.05%	
	ODM1	3		(3)	11.28%	#Error	#Error	
	PKM1	2		(2)	11.33%	#Error	#Error	
	SVG1	1		(1)	23.02%	#Error	#Error	
	TPT1				#Error	#Error	#Error	
	WHMD			(1)	(1)	#Error	2.56%	#Error
	Total	113	105	(8)	9.69%	6.76%	-2.93%	
SOUTH ARCOT	CUD1	6	15	9	10.89%	2.87%	-8.02%	
	PRT1		14	14	#Error	8.59%	#Error	
	TDM1	4	8	4	5.24%	5.37%	0.13%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	CDM1	7	6	(1)	9.81%	9.60%	-0.22%
	KKI2	8	6	(2)	13.37%	4.05%	-9.32%
	POY2	1	6	5	-3.77%	4.82%	8.59%
	SJI2	5	6	1	10.69%	11.45%	0.76%
	TRK1	5	6	1	15.75%	11.01%	-4.74%
	KLM1	1	5	4	22.65%	14.82%	-7.84%
	POY1	4	5	1	7.14%	3.09%	-4.05%
	STP1	4	3	(1)	8.66%	8.98%	0.32%
	ULP1	7	3	(4)	11.10%	6.94%	-4.16%
	VPM2	8	2	(6)	11.60%	9.38%	-2.22%
	KML1	7	1	(6)	15.14%	9.12%	-6.03%
	TVM2	2	1	(1)	6.62%	-0.59%	-7.21%
	VCM1		1	1	#Error	17.62%	#Error
	MKM1	4		(4)	12.98%	#Error	#Error
	NVL2	1		(1)	12.56%	#Error	#Error
	TVM1				#Error	#Error	#Error
	VCM2	3		(3)	11.03%	#Error	#Error
	VPM1	2		(2)	13.42%	#Error	#Error
	Total	79	88	9	10.84%	6.73%	-4.11%
	WEST-02	ERD2	9	6	(3)	4.77%	1.85%
SLM3		2	6	4	14.69%	9.43%	-5.27%
ERD1		2	5	3	17.78%	8.66%	-9.12%
SLM1		7	5	(2)	10.23%	9.12%	-1.11%
DPR2		2	4	2	15.09%	16.69%	1.60%
NKL2		6	4	(2)	9.60%	8.76%	-0.84%
PLC1		2	4	2	20.32%	5.66%	-14.66%
ATU1		1	3	2	12.47%	8.26%	-4.21%
HSR2		1	3	2	2.62%	9.69%	7.07%
KMM1		1	3	2	12.72%	8.94%	-3.78%
PMP1		4	3	(1)	9.98%	11.44%	1.46%
TCG1		3	3		12.08%	10.09%	-1.98%
BMD1		2	2		10.49%	14.05%	3.56%
DPR1		2	2		13.87%	13.98%	0.11%
HSR1		1	2	1	16.11%	12.98%	-3.13%
KAM1		4	2	(2)	14.26%	8.13%	-6.12%
KRI1		3	2	(1)	8.70%	7.27%	-1.43%
KVP1		1	2	1	11.21%	8.19%	-3.02%
TRM1		6	2	(4)	15.39%	11.89%	-3.51%
EPI1		1	1		12.82%	17.62%	4.80%
HRR1		1	1		14.38%	12.47%	-1.91%
MCR1		1	1		12.52%	12.13%	-0.39%
MTR1		2	1	(1)	17.62%	10.74%	-6.88%
OML1		7	1	(6)	11.20%	9.12%	-2.08%
PDR1		4	1	(3)	12.08%	12.62%	0.54%
RSP1		3	1	(2)	13.83%	17.62%	3.79%
VKL1		3	1	(2)	10.39%	20.59%	10.20%
VPD1		3	1	(2)	11.01%	5.38%	-5.63%
APN1		2		(2)	15.75%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	CMI1	2		(2)	9.26%	#Error	#Error
	EDP1	1		(1)	-2.43%	#Error	#Error
	SGG1	1		(1)	17.62%	#Error	#Error
	SGI1	2		(2)	15.06%	#Error	#Error
	SLM2	1		(1)	9.18%	#Error	#Error
	Total	93	72	(21)	10.97%	9.15%	-1.82%
CHENNAI-02	CH03	9	10	1	3.81%	1.70%	-2.10%
	CH15	9	8	(1)	-0.25%	6.43%	6.68%
	CH12	4	7	3	6.02%	4.71%	-1.31%
	CH20	6	7	1	4.90%	3.00%	-1.91%
	CH41		5	5	#Error	-3.33%	#Error
	CH44	3	4	1	13.91%	9.13%	-4.78%
	CH34	3	3		16.46%	6.52%	-9.94%
	CH50	6	3	(3)	12.08%	0.53%	-11.55%
	CH51	2	3	1	6.15%	7.13%	0.98%
	CH06	3	2	(1)	12.26%	8.18%	-4.08%
	CH17	2	2		2.49%	18.78%	16.29%
	CH21	5	2	(3)	7.05%	9.14%	2.09%
	CH24	2	2		4.88%	0.44%	-4.44%
	CH31		2	2	#Error	6.82%	#Error
	CH23	1	1		12.82%	12.82%	0.00%
	CH33	4	1	(3)	13.84%	6.68%	-7.16%
	CH43		1	1	#Error	12.63%	#Error
	CH46		1	1	#Error	17.62%	#Error
	GPD1	1	1		18.75%	19.00%	0.25%
	MJR1	1	1		5.38%	14.61%	9.23%
	PON1	1	1		12.47%	3.97%	-8.49%
	UKI1	2	1	(1)	11.63%	17.92%	6.29%
	CH01				#Error	#Error	#Error
	CH18	4		(4)	17.27%	#Error	#Error
	CH27	1		(1)	15.18%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36	2		(2)	9.97%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	71	68	(3)	5.65%	4.94%	-0.71%
CHENNAI-01	CH14	4	8	4	2.88%	8.99%	6.11%
	CH05	3	6	3	4.10%	8.06%	3.96%
	CH28	8	6	(2)	13.25%	20.45%	7.20%
	CH49	4	6	2	8.11%	7.09%	-1.02%
	GUD1	2	5	3	14.50%	13.35%	-1.14%
	CH22		4	4	#Error	6.58%	#Error
	CH30	3	4	1	1.62%	5.91%	4.29%
	CH08	3	3		11.85%	8.41%	-3.44%
	CH16	4	3	(1)	9.80%	8.67%	-1.14%
	CH19	2	3	1	19.76%	5.14%	-14.63%
	CH47	1	3	2	16.50%	13.37%	-3.13%
	CGL1	2	2		15.81%	9.43%	-6.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH07	1	2	1	12.75%	1.72%	-11.02%	
	CH25	1	2	1	-8.03%	11.56%	19.59%	
	CH35	1	2	1	9.75%	5.41%	-4.35%	
	CH39	2	2		12.35%	20.23%	7.88%	
	CH42	1	2	1	13.57%	11.45%	-2.13%	
	AVD1		1	1	#Error	15.58%	#Error	
	CH37	2	1	(1)	21.07%	20.09%	-0.98%	
	CH38		1	1	#Error	12.47%	#Error	
	CH45	3	1	(2)	5.35%	8.33%	2.98%	
	CH48	1	1		23.60%	12.47%	-11.13%	
	GUD2	3	1	(2)	12.65%	14.38%	1.73%	
	MRM1	6	1	(5)	7.34%	9.14%	1.80%	
	CH26				#Error	#Error	#Error	
	CH29				#Error	#Error	#Error	
	CH40				#Error	#Error	#Error	
	CZWH	1		(1)	-11.74%	#Error	#Error	
	KNR1				#Error	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10				#Error	#Error	#Error	
	SKL1	1		(1)	22.36%	#Error	#Error	
	TKM1	2		(2)	14.73%	#Error	#Error	
	WCHN	(1)	(3)	(2)	6.17%	4.05%	-2.13%	
	Total	60	67	7	9.57%	10.09%	0.51%	
	NORTH ARCOT	CPT1	2	5	3	15.55%	13.97%	-1.58%
		TRL1	1	5	4	12.52%	2.68%	-9.84%
		VSI1	1	5	4	6.52%	16.75%	10.23%
ARC2		1	4	3	12.52%	15.45%	2.93%	
TRR1		3	4	1	2.05%	8.27%	6.21%	
AKM1		3	3		5.86%	6.56%	0.70%	
KPM2		5	3	(2)	11.38%	12.70%	1.33%	
SBR1		5	3	(2)	11.32%	9.22%	-2.10%	
VNB1			3	3	#Error	14.47%	#Error	
WJP1			3	3	#Error	10.68%	#Error	
CYR1			2	2	#Error	18.40%	#Error	
GDM1		3	2	(1)	14.32%	12.37%	-1.95%	
KPM1		1	2	1	12.47%	6.85%	-5.62%	
PLR1		4	2	(2)	11.09%	11.97%	0.88%	
SLG1		2	2		7.53%	18.75%	11.22%	
VEL2		2	2		6.33%	18.62%	12.29%	
BGR1		3	1	(2)	20.08%	6.30%	-13.78%	
CGM1		6	1	(5)	9.84%	12.47%	2.62%	
TRT1		3	1	(2)	10.30%	14.24%	3.94%	
UGI1		1	1		12.52%	10.22%	-2.30%	
VEL1		7	1	(6)	17.42%	5.91%	-11.51%	
ABR1		4		(4)	13.30%	#Error	#Error	
ANI1					#Error	#Error	#Error	
PTU1		2		(2)	16.51%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJD1	1		(1)	23.15%	#Error	#Error
	Total	60	55	(5)	11.71%	11.46%	-0.25%
VIJAYAWADA-01	GNT1		15	15	#Error	-1.99%	#Error
	VJW3		6	6	#Error	-11.10%	#Error
	GVM1		5	5	#Error	9.71%	#Error
	BVR1		2	2	#Error	6.95%	#Error
	CRL1	3	2	(1)	11.32%	-2.73%	-14.05%
	JPT1		2	2	#Error	8.29%	#Error
	KND1	1	2	1	7.50%	6.64%	-0.86%
	NPR1	2	2		7.97%	7.36%	-0.62%
	PAP1	2	2		6.56%	6.55%	-0.01%
	TEL1	1	2	1	2.97%	10.70%	7.73%
	VKN1		2	2	#Error	13.09%	#Error
	BPP1	1	1		13.22%	11.12%	-2.10%
	CKT1	2	1	(1)	8.69%	2.28%	-6.41%
	GDV1		1	1	#Error	5.38%	#Error
	JGG1		1	1	#Error	9.88%	#Error
	MTM1		1	1	#Error	15.11%	#Error
	NZV1		1	1	#Error	9.88%	#Error
	PNR1	1	1		11.75%	5.85%	-5.90%
	PPM1		1	1	#Error	13.73%	#Error
	PRL1		1	1	#Error	1.69%	#Error
	RMV1	1	1		-5.76%	21.74%	27.50%
	TDD1	1	1		5.22%	12.20%	6.98%
	TNK1	1	1		-10.39%	-8.55%	1.84%
	VJW1	1	1		-1.38%	-2.14%	-0.75%
	AMP1				#Error	#Error	#Error
	DPE1	1		(1)	11.78%	#Error	#Error
	ELU1	1		(1)	13.19%	#Error	#Error
	GNT2				#Error	#Error	#Error
	NRT1	1		(1)	1.28%	#Error	#Error
	OGL1				#Error	-2.58%	#Error
	RAL1				#Error	#Error	#Error
	TNI1				#Error	#Error	#Error
TVU1				14.66%	#Error	#Error	
VJW2	2		(2)	7.28%	#Error	#Error	
VJW4				#Error	#Error	#Error	
VJW5	1		(1)	12.00%	#Error	#Error	
VUY1	1		(1)	9.59%	#Error	#Error	
Total	24	55	31	5.21%	1.17%	-4.04%	
WEST-01	CBE2	4	9	5	-4.30%	4.20%	8.50%
	UAM1	2	7	5	10.24%	5.71%	-4.53%
	CBE4	5	6	1	1.23%	3.45%	2.22%
	CBE6	7	4	(3)	11.02%	10.29%	-0.73%
	KMR1	5	3	(2)	2.94%	8.90%	5.97%
	PLI1	2	3	1	3.56%	12.17%	8.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	CBE1	1	2	1	-2.43%	16.58%	19.01%	
	MPM1	8	2	(6)	11.31%	15.22%	3.91%	
	PPI1	1	2	1	9.24%	11.69%	2.45%	
	SNR1	1	2	1	12.63%	7.04%	-5.59%	
	SUL1	3	2	(1)	10.45%	19.75%	9.30%	
	TPR4	1	2	1	12.56%	11.31%	-1.25%	
	UMP1	3	2	(1)	9.76%	17.25%	7.49%	
	ANR1	2	1	(1)	17.11%	20.04%	2.93%	
	AVI1	1	1		9.12%	2.60%	-6.52%	
	CBE3	1	1		18.62%	20.68%	2.06%	
	CBE5		1	1	#Error	5.38%	#Error	
	DPM2	1	1		16.27%	12.47%	-3.80%	
	GDR1	1	1		10.75%	16.59%	5.85%	
	KGM1	1	1		23.15%	20.59%	-2.56%	
	KMD1	1	1		12.47%	14.85%	2.38%	
	PDM1		1	1	#Error	6.98%	#Error	
	SYM2	3	1	(2)	9.75%	15.91%	6.16%	
	TPR1	3	1	(2)	10.61%	10.62%	0.01%	
	TPR2	2	1	(1)	12.01%	20.45%	8.44%	
	TPR3		1	1	#Error	19.74%	#Error	
	CNR1	1		(1)	12.56%	#Error	#Error	
	GBM1	1		(1)	12.82%	#Error	#Error	
	KGI1	1		(1)	10.75%	#Error	#Error	
	WHCB			(4)	(4)	#Error	4.73%	#Error
	Total	62	55	(7)	5.91%	9.46%	3.55%	
	TIRUPATI-01	NLR1		6	6	#Error	7.31%	#Error
ADI1			3	3	#Error	11.07%	#Error	
ATP1		1	3	2	-4.39%	-4.05%	0.35%	
KVL1			3	3	#Error	6.65%	#Error	
RJP1			3	3	#Error	12.26%	#Error	
CTO1		1	2	1	19.93%	-2.29%	-22.22%	
KDR1			2	2	#Error	11.75%	#Error	
KNL1		1	2	1	15.58%	21.17%	5.59%	
PIL1		2	2		9.96%	3.99%	-5.96%	
PUT1		1	2	1	20.57%	13.08%	-7.50%	
TPY2		2	2		7.76%	5.64%	-2.12%	
KAR1		2	1	(1)	10.58%	12.63%	2.05%	
KHT1		2	1	(1)	6.98%	-68.69%	-75.67%	
KNL2		1	1		12.47%	12.73%	0.26%	
KOU1		1	1		13.84%	12.48%	-1.36%	
MPL1		2	1	(1)	8.37%	17.51%	9.14%	
NDL1		2	1	(1)	-0.52%	13.30%	13.82%	
NYP1		1	1		5.93%	12.62%	6.69%	
PDT1			1	1	#Error	15.11%	#Error	
PGR1			1	1	#Error	11.75%	#Error	
RCY1			1	1	#Error	6.17%	#Error	
TPI1		2	1	(1)	12.11%	12.57%	0.46%	
TPY1		1	1		6.17%	7.45%	1.27%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	BVL1				#Error	#Error	#Error
	DHN1	1		(1)	6.59%	#Error	#Error
	GTL1				#Error	#Error	#Error
	KDA1	1		(1)	-4.82%	#Error	#Error
	PMR1				#Error	#Error	#Error
	SPE1				#Error	#Error	#Error
	VKI1	1		(1)	16.59%	#Error	#Error
	Total	25	42	17	7.77%	5.90%	-1.87%
KL-NORTH	KZD1	14	10	(4)	1.22%	-1.89%	-3.11%
	Total	14	10	(4)	1.22%	-1.89%	-3.11%
KL-SOUTH	PAS1	3	3		-0.80%	8.96%	9.76%
	KLR1	2	1	(1)	-12.46%	11.05%	23.51%
	PNL1	2	1	(1)	0.40%	3.44%	3.05%
	TVP1	2	1	(1)	2.61%	-6.23%	-8.84%
	Total	9	6	(3)	-0.77%	4.45%	5.22%
	Total	861	861		8.47%	7.30%	-1.16%