

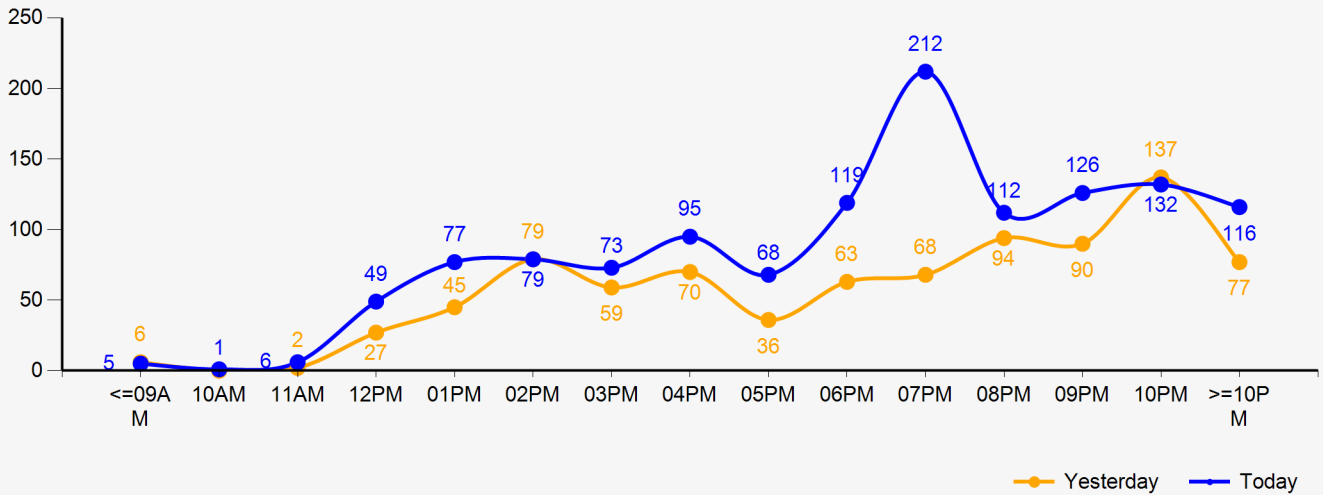
YD Sales : 853

YD GP%: 7.51%

TD Sales : 1270

TD GP%: 5.65%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	71	186	115	9.66%	5.73%	-3.93%
SOUTH-01	105	179	74	7.38%	7.79%	0.41%
VIJAYAWADA-01	127	168	41	3.80%	0.20%	-3.61%
TIRUPATI-01	98	153	55	5.04%	2.82%	-2.22%
WEST-02	62	104	42	10.48%	8.86%	-1.62%
SOUTH-03	74	101	27	7.56%	5.77%	-1.79%
SOUTH ARCOT	56	88	32	8.49%	6.94%	-1.54%
WEST-01	51	83	32	8.90%	5.93%	-2.96%
CHENNAI-02	73	78	5	8.05%	8.41%	0.35%
TRICHY-01	92	77	(15)	9.42%	5.89%	-3.53%
NORTH ARCOT	40	48	8	9.06%	8.77%	-0.28%
KL-SOUTH	4	5	1	9.01%	0.80%	-8.21%
Total	853	1270	417	7.51%	5.65%	-1.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	WHC3		97	97	#Error	-2.67%	#Error
	CH14	5	11	6	9.41%	7.63%	-1.79%
	CH08	2	10	8	9.63%	13.11%	3.48%
	CH16	16	9	(7)	10.64%	11.27%	0.63%
	CH19	3	6	3	-1.02%	5.33%	6.35%
	CH45	5	6	1	8.39%	18.03%	9.64%
	GUD1	3	6	3	16.06%	16.41%	0.36%
	CH48	2	5	3	15.90%	8.85%	-7.04%
	CH42	(1)	4	5	22.35%	12.14%	-10.22%
	AVD1	3	3		11.63%	15.59%	3.95%
	CH05	5	3	(2)	8.67%	4.37%	-4.29%
	CH07	3	3		10.18%	12.56%	2.38%
	CH28	3	3		6.92%	9.29%	2.37%
	CH30	1	3	2	7.87%	12.98%	5.12%
	CH38	2	3	1	14.82%	11.32%	-3.51%
	CH11	3	2	(1)	11.01%	4.50%	-6.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH22	3	2	(1)	17.89%	6.29%	-11.60%
	CH35	6	2	(4)	9.93%	13.94%	4.02%
	CH37	1	2	1	14.48%	8.74%	-5.74%
	CH39	1	2	1	20.17%	11.53%	-8.63%
	TKM1		2	2	#Error	13.64%	#Error
	CH26	1	1		13.94%	11.11%	-2.83%
	KNR1	4	1	(3)	10.47%	7.87%	-2.60%
	CGL1				#Error	#Error	#Error
	CH29				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	GUD2				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	MRM1				#Error	#Error	#Error
	SKL1				#Error	#Error	#Error
	Total	71	186	115	9.66%	5.73%	-3.93%
SOUTH-01	TVL1	28	41	13	4.30%	1.26%	-3.04%
	KVT1	2	33	31	13.07%	8.63%	-4.44%
	TUT1	4	20	16	9.14%	7.80%	-1.34%
	RND1	6	8	2	12.62%	15.41%	2.80%
	NGR1	9	6	(3)	8.33%	3.93%	-4.40%
	APK1	2	4	2	14.82%	9.92%	-4.90%
	MAR1	3	4	1	3.84%	11.09%	7.25%
	RPM1	3	4	1	12.82%	13.60%	0.78%
	ASM1	1	3	2	7.87%	10.48%	2.61%
	ERL2	1	3	2	19.28%	10.52%	-8.76%
	KGL1	2	3	1	7.82%	10.97%	3.15%
	KSM1		3	3	#Error	4.06%	#Error
	PKD1		3	3	#Error	13.39%	#Error
	SDI1	2	3	1	8.69%	11.16%	2.46%
	SKD1	4	3	(1)	4.78%	8.20%	3.42%
	TCN1	3	3		20.99%	13.41%	-7.58%
	TKS2	1	3	2	7.70%	7.69%	0.00%
	VL1Y1	2	3	1	13.79%	12.35%	-1.44%
	APK2		2	2	#Error	2.20%	#Error
	KYR1	2	2		12.47%	6.84%	-5.63%
	MMT1	1	2	1	7.87%	15.65%	7.78%
	SVK1	6	2	(4)	6.92%	12.54%	5.62%
	TKS1	4	2	(2)	11.86%	9.93%	-1.93%
	TUT2	3	2	(1)	4.16%	2.31%	-1.85%
	TYI1	3	2	(1)	5.59%	20.98%	15.39%
	VKM1	4	2	(2)	8.57%	7.68%	-0.88%
	VNR1		2	2	#Error	7.95%	#Error
	VNR2	5	2	(3)	11.06%	20.09%	9.02%
	ARM1		1	1	#Error	15.65%	#Error
	COL1		1	1	#Error	15.65%	#Error
	PDI1	2	1	(1)	10.39%	13.94%	3.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	S2SD		1	1	#Error	-1151.96%	#Error
	SGT1		1	1	#Error	12.15%	#Error
	SNL1	1	1		15.24%	8.53%	-6.70%
	STU2		1	1	#Error	17.75%	#Error
	TKY1		1	1	#Error	8.98%	#Error
	TVL2		1	1	#Error	7.31%	#Error
	UDN1	1		(1)	8.98%	#Error	#Error
	Total	105	179	74	7.38%	7.79%	0.41%
VIJAYAWADA-01							
	KND1	1	15	14	18.27%	-2.59%	-20.86%
	BVR1	9	13	4	2.63%	-4.33%	-6.95%
	GNT1	11	13	2	-1.05%	-2.69%	-1.65%
	TNK1	6	12	6	-6.63%	-1.67%	4.96%
	NPR1	6	6		0.22%	3.75%	3.53%
	RAL1	5	6	1	8.95%	6.93%	-2.02%
	TNI1	1	6	5	18.66%	4.21%	-14.45%
	VJW1	4	6	2	-6.08%	3.07%	9.14%
	CRL1	3	5	2	8.00%	4.00%	-4.00%
	ELU1	3	5	2	8.54%	-1.16%	-9.70%
	JPT1	7	5	(2)	9.79%	4.21%	-5.58%
	RMV1	5	5		3.12%	-3.23%	-6.35%
	TDD1	5	5		5.33%	-6.18%	-11.51%
	TEL1	2	5	3	10.16%	0.21%	-9.95%
	NRT1	6	4	(2)	0.05%	-7.24%	-7.29%
	OGL1	4	4		15.53%	13.52%	-2.01%
	PAP1	8	4	(4)	3.73%	13.23%	9.50%
	TVU1	3	4	1	13.91%	9.51%	-4.40%
	VJW2	4	4		1.30%	4.81%	3.51%
	VJW3	5	4	(1)	6.26%	-1.89%	-8.14%
	BPP1	1	3	2	1.54%	9.48%	7.94%
	CKT1	3	3		7.71%	6.15%	-1.57%
	JGG1	2	3	1	-4.93%	-2.44%	2.49%
	KDR1		3	3	#Error	11.19%	#Error
	PPM1	1	3	2	-7.91%	5.25%	13.16%
	PRL1	2	3	1	3.77%	2.43%	-1.34%
	VKN1	4	3	(1)	12.52%	7.13%	-5.39%
	VUY1	2	3	1	4.42%	4.14%	-0.28%
	AMP1		2	2	#Error	-2.08%	#Error
	DPE1	1	2	1	22.37%	5.74%	-16.64%
	GVM1	2	2		2.89%	18.21%	15.32%
	PNR1	1	2	1	-0.32%	5.73%	6.05%
	VJW4	4	2	(2)	11.61%	-1.15%	-12.77%
	GNT2		1	1	#Error	0.78%	#Error
	MTM1	1	1		10.00%	-7.37%	-17.37%
	VJW5	4	1	(3)	15.57%	-8.56%	-24.13%
	GDV1	1		(1)	3.99%	#Error	#Error
	Total	127	168	41	3.80%	0.20%	-3.61%
TIRUPATI-01							
	TPY1	2	21	19	-1.03%	-1.83%	-0.80%
	RJP1	1	12	11	-3.12%	1.83%	4.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	ATP1	7	10	3	-6.82%	-1.65%	5.18%
	PDT1	7	9	2	4.19%	5.24%	1.05%
	KNL2	6	8	2	-1.53%	-3.62%	-2.09%
	CTO1	5	7	2	5.89%	3.16%	-2.73%
	NYP1	1	7	6	4.44%	-5.05%	-9.49%
	BVL1	3	6	3	2.28%	10.84%	8.57%
	KDA1	5	6	1	7.75%	4.63%	-3.12%
	KNL1	7	6	(1)	10.50%	18.24%	7.74%
	KVL1	2	6	4	-3.75%	1.07%	4.82%
	TPY2	2	6	4	-5.35%	-0.14%	5.21%
	NDL1	2	5	3	11.18%	13.40%	2.23%
	SPE1	6	5	(1)	18.00%	6.99%	-11.01%
	DHN1	3	4	1	12.41%	9.26%	-3.16%
	MPL1	2	4	2	4.83%	11.25%	6.42%
	NLR1	1	4	3	-2.38%	4.98%	7.36%
	TPI1	6	4	(2)	8.11%	-1.06%	-9.17%
	ADI1	6	3	(3)	3.57%	2.75%	-0.82%
	GTL1	4	3	(1)	10.73%	10.89%	0.16%
	KHT1	3	3		7.21%	4.36%	-2.85%
	PGR1	1	3	2	-6.30%	8.04%	14.34%
	PMR1		3	3	#Error	2.86%	#Error
	RCY1	5	3	(2)	19.82%	10.74%	-9.08%
	PUT1	1	2	1	16.51%	12.25%	-4.26%
	KOU1	2	1	(1)	17.24%	4.34%	-12.89%
	PIL1	4	1	(3)	10.38%	4.44%	-5.94%
	VKI1	4	1	(3)	5.90%	-11.04%	-16.94%
	Total	98	153	55	5.04%	2.82%	-2.22%
WEST-02							
	NKL2	1	46	45	12.05%	8.18%	-3.87%
	HSR1		6	6	#Error	10.94%	#Error
	HSR2		5	5	#Error	4.88%	#Error
	ERD1	4	4		9.28%	9.48%	0.20%
	SLM1	11	4	(7)	11.54%	6.37%	-5.16%
	SLM3	3	4	1	11.03%	11.98%	0.95%
	ERD2	6	3	(3)	5.58%	6.20%	0.62%
	PDR1	2	3	1	19.37%	15.43%	-3.95%
	VPD1	5	3	(2)	13.63%	11.82%	-1.81%
	WZWH		3	3	#Error	-0.95%	#Error
	ATU1	3	2	(1)	10.71%	11.59%	0.88%
	EPI1		2	2	#Error	12.54%	#Error
	HRR1	1	2	1	15.65%	10.84%	-4.81%
	OML1	1	2	1	13.94%	10.68%	-3.26%
	PLC1	3	2	(1)	11.80%	11.61%	-0.19%
	PMP1		2	2	#Error	10.94%	#Error
	TRM1	3	2	(1)	9.38%	9.55%	0.17%
	BMD1	1	1		12.54%	17.50%	4.96%
	CMI1		1	1	#Error	10.07%	#Error
	DPR2		1	1	#Error	13.94%	#Error
	KVP1	1	1		4.14%	10.26%	6.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	RSP1	3	1	(2)	15.40%	5.92%	-9.48%
	SGI1		1	1	#Error	11.53%	#Error
	SLM2	3	1	(2)	10.53%	9.01%	-1.51%
	TCG1	1	1		8.98%	7.87%	-1.11%
	VKL1		1	1	#Error	13.94%	#Error
	APN1				#Error	#Error	#Error
	DPR1	2		(2)	8.07%	#Error	#Error
	EDP1				#Error	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1	1		(1)	-1.03%	#Error	#Error
	MCR1	2		(2)	11.92%	#Error	#Error
	MTR1	5		(5)	12.93%	#Error	#Error
	SGG1				#Error	#Error	#Error
	Total	62	104	42	10.48%	8.86%	-1.62%
SOUTH-03	KKD3		34	34	#Error	8.40%	#Error
	MDU2	4	6	2	10.52%	8.17%	-2.35%
	MDU3	2	5	3	7.16%	8.31%	1.15%
	ATG1	1	4	3	7.28%	5.90%	-1.38%
	BNR1	4	4		13.48%	13.18%	-0.30%
	CBM1	2	3	1	4.76%	0.82%	-3.94%
	DGL1	5	3	(2)	4.20%	5.53%	1.34%
	KKD2		3	3	#Error	13.78%	#Error
	KRR1	1	3	2	4.10%	2.77%	-1.33%
	MDU1	3	3		3.64%	-1.02%	-4.66%
	MLR1	1	3	2	5.43%	9.53%	4.11%
	SZSD		3	3	#Error	-232.14%	#Error
	TMM1	3	3		7.19%	3.11%	-4.09%
	DGL2	5	2	(3)	3.18%	11.64%	8.47%
	DKI1	2	2		22.50%	8.71%	-13.79%
	SGP1		2	2	#Error	14.09%	#Error
	TDI1	3	2	(1)	14.92%	12.39%	-2.53%
	TEN1	1	2	1	7.68%	2.29%	-5.40%
	TEN2		2	2	#Error	1.35%	#Error
	ADP1	2	1	(1)	14.50%	13.40%	-1.11%
	BTU1	1	1		12.35%	6.61%	-5.74%
	CMR1	1	1		-2.84%	7.33%	10.17%
	MDU4	1	1		15.65%	15.65%	0.00%
	MDU5	3	1	(2)	13.05%	19.33%	6.28%
	MDU6	3	1	(2)	9.08%	-2.27%	-11.36%
	MPA1	3	1	(2)	8.46%	0.26%	-8.21%
	NKI1	1	1		7.68%	15.65%	7.96%
	ODM1	3	1	(2)	5.93%	10.80%	4.87%
	PKM1	1	1		4.16%	0.06%	-4.10%
	PVI1	4	1	(3)	11.26%	8.71%	-2.55%
	SVG1	1	1		1.46%	1.17%	-0.30%
	KPT1	3		(3)	7.82%	#Error	#Error
	KYK1	1		(1)	3.97%	#Error	#Error
	MNM1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NTM1	2		(2)	16.84%	#Error	#Error
	PNI1	1		(1)	8.98%	#Error	#Error
	PNV1	1		(1)	12.38%	#Error	#Error
	TPT1	2		(2)	11.73%	#Error	#Error
	USL1	3		(3)	4.35%	#Error	#Error
	Total	74	101	27	7.56%	5.77%	-1.79%
SOUTH ARCOT	WHNV		30	30	#Error	-2.52%	#Error
	CUD1	7	7		9.49%	10.19%	0.70%
	POY1	3	5	2	4.81%	6.95%	2.13%
	PRT1	3	5	2	10.76%	12.59%	1.83%
	ULP1	2	5	3	11.03%	13.38%	2.35%
	CDM1	2	4	2	14.51%	12.74%	-1.77%
	SJI1	3	4	1	15.22%	13.32%	-1.90%
	VPM1	2	4	2	12.01%	14.19%	2.18%
	KKI2	7	3	(4)	6.77%	10.46%	3.69%
	KLM1	5	3	(2)	10.98%	15.45%	4.48%
	KML1	1	3	2	-7.18%	0.92%	8.09%
	MKM1	2	3	1	8.98%	11.66%	2.68%
	TRK1	1	3	2	11.11%	15.32%	4.21%
	TVM1	1	3	2	-2.84%	12.19%	15.03%
	VPM2	5	3	(2)	5.40%	12.56%	7.17%
	POY2	1	2	1	12.90%	11.78%	-1.12%
	NVL2	4	1	(3)	2.32%	12.66%	10.35%
	STP1	1		(1)	10.76%	#Error	#Error
	TDM1	2		(2)	14.42%	#Error	#Error
	TVM2	4		(4)	9.90%	#Error	#Error
	VCM1				#Error	#Error	#Error
	Total	56	88	32	8.49%	6.94%	-1.54%
WEST-01	MPM1	1	12	11	3.87%	11.07%	7.20%
	CBE2	5	10	5	3.91%	6.88%	2.97%
	UAM1		8	8	#Error	7.76%	#Error
	KMD1	1	5	4	8.71%	4.02%	-4.69%
	WZSD		5	5	#Error	-4.97%	#Error
	CNR1		4	4	#Error	7.11%	#Error
	AVI1	2	3	1	12.59%	6.03%	-6.56%
	GDR1	2	3	1	3.91%	5.11%	1.20%
	PDM1		3	3	#Error	10.46%	#Error
	UMP1	3	3		17.75%	-2.92%	-20.67%
	CBE3	1	2	1	15.65%	9.57%	-6.07%
	CBE4	2	2		1.46%	17.97%	16.51%
	CBE6	1	2	1	8.71%	-8.33%	-17.04%
	DPM2	5	2	(3)	13.72%	11.39%	-2.33%
	KGI1		2	2	#Error	9.52%	#Error
	KMR1	3	2	(1)	8.88%	0.07%	-8.81%
	PLI1	3	2	(1)	17.16%	6.70%	-10.46%
	PPI1		2	2	#Error	2.33%	#Error
	SNR1	4	2	(2)	8.85%	13.93%	5.08%
	TPR1	1	2	1	19.11%	7.04%	-12.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR4	1	2	1	12.39%	13.32%	0.93%
	ANR1	2	1	(1)	12.29%	6.05%	-6.23%
	CBE1		1	1	#Error	8.71%	#Error
	GBM1	3	1	(2)	8.80%	14.99%	6.19%
	SUL1	1	1		7.87%	12.94%	5.07%
	TPR2	3	1	(2)	10.56%	1.68%	-8.88%
	CBE5	2		(2)	3.93%	#Error	#Error
	KGM1				#Error	#Error	#Error
	SYM2	5		(5)	8.54%	#Error	#Error
	TPR3				#Error	#Error	#Error
	Total	51	83	32	8.90%	5.93%	-2.96%
CHENNAI-02							
	CH12	6	9	3	11.86%	7.59%	-4.27%
	CH20	7	8	1	7.66%	7.12%	-0.55%
	CH24	2	7	5	13.27%	1.44%	-11.83%
	CH06	2	5	3	12.54%	9.97%	-2.56%
	CH18	8	5	(3)	9.33%	12.50%	3.17%
	CH41	3	5	2	14.99%	1.24%	-13.75%
	CH03	7	4	(3)	8.48%	6.17%	-2.30%
	CH21	8	4	(4)	5.08%	6.20%	1.12%
	CH33	3	4	1	11.86%	11.72%	-0.14%
	CH15	7	3	(4)	4.70%	0.31%	-4.39%
	CH17	3	3		4.22%	15.65%	11.43%
	CH43		3	3	-11.22%	15.35%	26.56%
	UKI1	4	3	(1)	14.89%	5.59%	-9.30%
	CH09	3	2	(1)	2.51%	12.22%	9.71%
	CH44		2	2	#Error	13.71%	#Error
	CH46		2	2	#Error	9.77%	#Error
	MJR1		2	2	#Error	5.32%	#Error
	PON1		2	2	#Error	1.76%	#Error
	CH23		1	1	#Error	0.52%	#Error
	CH27	1	1		0.06%	23.18%	23.13%
	CH32		1	1	#Error	15.65%	#Error
	CH34	5	1	(4)	8.32%	11.60%	3.28%
	CH36		1	1	#Error	10.76%	#Error
	CH01				#Error	#Error	#Error
	CH31	2		(2)	7.87%	#Error	#Error
	GPD1	1		(1)	13.51%	-12.72%	-26.23%
	MC05				#Error	#Error	#Error
	MC06	1		(1)	0.87%	#Error	#Error
	MC08				#Error	#Error	#Error
	Total	73	78	5	8.05%	8.41%	0.35%
TRICHY-01							
	MVM1	15	9	(6)	11.21%	15.47%	4.26%
	TRY1	10	9	(1)	7.80%	3.99%	-3.81%
	NGT1	3	7	4	14.63%	13.76%	-0.88%
	KIK1	1	6	5	7.68%	6.75%	-0.93%
	TNJ1	3	6	3	9.70%	7.66%	-2.04%
	JKM1	5	5		9.93%	7.31%	-2.61%
	KUM1	9	4	(5)	5.37%	7.50%	2.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MDI1	3	4	1	8.57%	8.78%	0.20%
	PBR1	4	4		7.02%	7.49%	0.48%
	TNJ2	2	4	2	12.47%	6.98%	-5.49%
	TRY3	1	3	2	11.27%	-3.23%	-14.50%
	TVR2	13	3	(10)	8.54%	10.81%	2.27%
	MSI1	4	2	(2)	11.08%	12.53%	1.45%
	PTK1	2	2		13.04%	11.71%	-1.33%
	TTP1	1	2	1	7.68%	13.38%	5.70%
	TVR1	1	2	1	10.21%	10.41%	0.20%
	TZSD		2	2	#Error	-468.80%	#Error
	NMM1	2	1	(1)	14.82%	15.65%	0.82%
	PBR2	4	1	(3)	12.20%	-4.87%	-17.06%
	TRY2		1	1	#Error	15.65%	#Error
	TYR1	2	1	(1)	17.16%	12.18%	-4.98%
	APM1	2		(2)	17.09%	#Error	#Error
	AYR1	1		(1)	13.94%	#Error	#Error
	KRN1	1		(1)	4.44%	#Error	#Error
	ORU1				#Error	#Error	#Error
	PDK1	1		(1)	0.95%	#Error	#Error
	NCK1	2	(1)	(3)	14.52%	19.04%	4.51%
	Total	92	77	(15)	9.42%	5.89%	-3.53%
NORTH ARCOT							
	TRL1	1	6	5	7.68%	12.15%	4.47%
	CPT1	1	5	4	-2.84%	-0.49%	2.35%
	TRT1	1	5	4	16.15%	1.52%	-14.63%
	GDM1	1	4	3	7.68%	8.69%	1.00%
	KPM2	5	4	(1)	5.54%	9.23%	3.69%
	UGI1		3	3	#Error	11.88%	#Error
	ANI1		2	2	#Error	8.37%	#Error
	CGM1		2	2	#Error	8.99%	#Error
	CYR1	2	2		21.61%	12.36%	-9.24%
	KPM1	1	2	1	13.94%	4.20%	-9.74%
	SBR1	8	2	(6)	10.96%	13.72%	2.76%
	SLG1		2	2	#Error	6.47%	#Error
	VEL1	3	2	(1)	3.99%	8.98%	4.99%
	ABR1	3	1	(2)	8.74%	15.33%	6.59%
	AKM1	2	1	(1)	3.56%	11.61%	8.06%
	ARC2	1	1		15.65%	15.65%	0.00%
	PLR1		1	1	#Error	15.65%	#Error
	TRR1	2	1	(1)	15.06%	8.98%	-6.09%
	VSI1		1	1	#Error	8.98%	#Error
	WJP1		1	1	#Error	15.65%	#Error
	BGR1	1		(1)	15.65%	#Error	#Error
	PTU1				#Error	#Error	#Error
	VEL2	4		(4)	12.11%	#Error	#Error
	VNB1	4		(4)	6.80%	#Error	#Error
	WJD1				#Error	#Error	#Error
	Total	40	48	8	9.06%	8.77%	-0.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH							
	PAS1	1	2	1	-2.93%	4.82%	7.74%
	TVP1	2	2		9.79%	-3.90%	-13.69%
	KLR1	1	1		20.02%	13.57%	-6.44%
	Total	4	5	1	9.01%	0.80%	-8.21%
	Total	853	1270	417	7.51%	5.65%	-1.86%