



LED TV - Daily Sales Performance As on 23-03-2026 11:10:16 PM

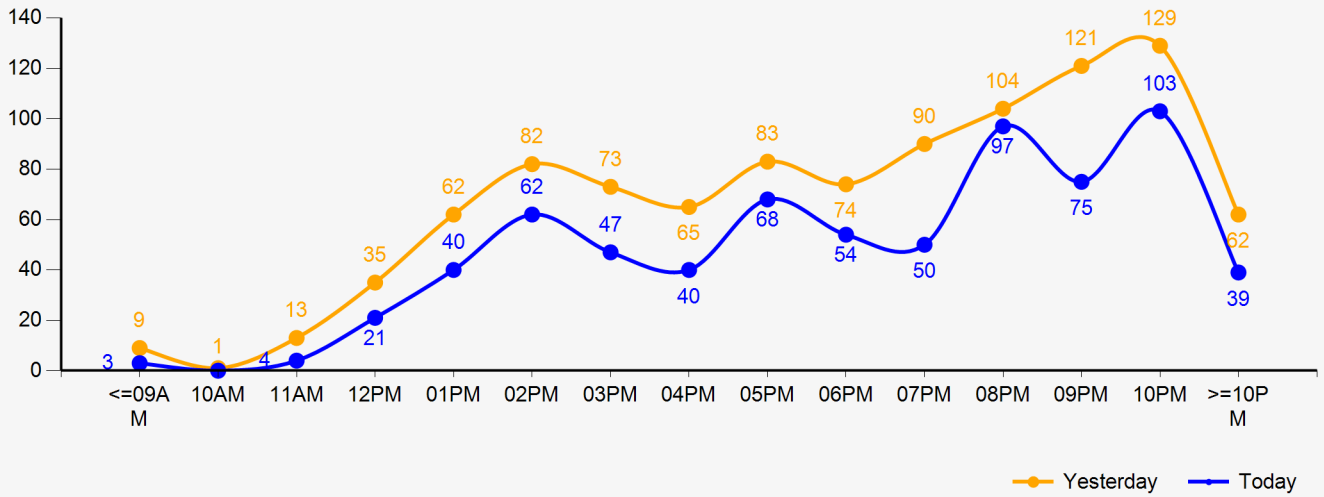
YD Sales : 1003

YD GP%: 5.01%

TD Sales : 703

TD GP%: 5.73%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	142	103	(39)	3.39%	4.90%	1.51%
SOUTH-03	81	100	19	3.54%	4.87%	1.33%
TRICHY-01	98	95	(3)	4.95%	5.19%	0.24%
CHENNAI-02	164	88	(76)	4.89%	6.95%	2.05%
CHENNAI-01	100	67	(33)	6.72%	3.55%	-3.17%
WEST-02	93	55	(38)	5.93%	5.24%	-0.68%
SOUTH ARCOT	58	46	(12)	5.95%	6.07%	0.12%
WEST-01	105	46	(59)	4.46%	5.74%	1.28%
VIJAYAWADA-01	35	34	(1)	3.20%	8.38%	5.18%
NORTH ARCOT	78	33	(45)	6.24%	7.62%	1.38%
TIRUPATI-01	41	24	(17)	5.54%	9.28%	3.74%
KL-NORTH	5	7	2	-1.04%	0.59%	1.63%
KL-SOUTH	3	5	2	8.23%	3.96%	-4.27%
Total	1003	703	(300)	5.01%	5.73%	0.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	2	12	10	-0.19%	2.30%	2.49%
	TVL1	24	9	(15)	3.40%	5.27%	1.87%
	VNR2	12	6	(6)	3.92%	8.08%	4.16%
	S2SD		5	5	#Error	-9.89%	#Error
	TKS1	3	5	2	9.61%	7.72%	-1.90%
	TKS2	6	5	(1)	3.65%	7.40%	3.75%
	TUT1	8	5	(3)	0.86%	1.07%	0.20%
	KVT1	7	4	(3)	4.52%	1.73%	-2.79%
	NGR1	4	4		-3.35%	0.90%	4.25%
	VKM1	2	4	2	-0.17%	7.39%	7.56%
	VNR1	3	4	1	5.66%	6.97%	1.31%
	ASM1	1	3	2	1.28%	11.52%	10.24%
	SVK1	8	3	(5)	-3.11%	-0.34%	2.77%
	TCN1	6	3	(3)	0.50%	3.62%	3.12%
	TKY1	1	3	2	4.14%	-0.17%	-4.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VL11	2	3	1	-1.45%	8.89%	10.34%
	ARM1		2	2	#Error	10.52%	#Error
	MMT1	1	2	1	4.14%	10.21%	6.07%
	RPM1	9	2	(7)	1.78%	-0.16%	-1.94%
	SDI1	4	2	(2)	3.96%	8.98%	5.02%
	SKD1		2	2	#Error	5.09%	#Error
	SNL1	6	2	(4)	3.25%	7.41%	4.16%
	TUT2	6	2	(4)	6.74%	-0.16%	-6.89%
	TYI1	1	2	1	11.08%	11.02%	-0.07%
	UDN1	2	2		7.24%	0.57%	-6.68%
	APK2	1	1		5.75%	-2.58%	-8.33%
	KGL1	1	1		1.28%	-0.19%	-1.47%
	KYR1	5	1	(4)	10.83%	1.28%	-9.55%
	MAR1	5	1	(4)	4.44%	5.75%	1.31%
	PDI1		1	1	#Error	-0.19%	#Error
	PKD1	3	1	(2)	7.71%	-0.19%	-7.89%
	STU2	1	1		4.48%	-2.58%	-7.06%
	APK1	5		(5)	3.02%	9.01%	5.99%
	COL1				#Error	#Error	#Error
	ERL2	3		(3)	8.74%	#Error	#Error
	KSM1				#Error	#Error	#Error
	SGT1				#Error	#Error	#Error
	Total	142	103	(39)	3.39%	4.90%	1.51%
	SOUTH-03	MDU1	9	8	(1)	3.38%	4.46%
ADP1		1	6	5	4.14%	0.73%	-3.41%
NKI1			6	6	#Error	4.18%	#Error
TEN2		1	6	5	4.48%	5.09%	0.60%
MPA1			5	5	#Error	4.40%	#Error
TMM1		7	5	(2)	2.10%	3.74%	1.64%
ATG1		1	4	3	9.83%	6.86%	-2.97%
TDI1		3	4	1	7.69%	10.01%	2.33%
CMR1		1	3	2	-0.16%	-0.48%	-0.32%
DGL1		7	3	(4)	1.69%	2.84%	1.15%
DGL2			3	3	#Error	7.43%	#Error
KRR1		4	3	(1)	0.37%	4.54%	4.17%
MDU2		6	3	(3)	-0.79%	12.43%	13.22%
MDU3		1	3	2	1.28%	12.40%	11.12%
MDU4		2	3	1	0.41%	7.24%	6.83%
MDU6		2	3	1	4.55%	-1.32%	-5.88%
MDU7		1	3	2	12.49%	7.08%	-5.41%
MLR1		1	3	2	4.14%	2.36%	-1.78%
NTM1		3	3		9.29%	7.28%	-2.01%
PVI1		6	3	(3)	2.84%	4.35%	1.50%
KPT1		2	2		10.07%	0.58%	-9.48%
KYK1			2	2	#Error	-2.89%	#Error
PKM1		1	2	1	-0.19%	2.86%	3.05%
SVG1		3	2	(1)	0.33%	4.36%	4.03%
SZSD			2	2	#Error	-8.64%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	BNR1	1	1		1.28%	2.45%	1.17%
	BTU1		1	1	#Error	-0.19%	#Error
	CBM1	1	1		11.21%	-0.19%	-11.39%
	DKI1	1	1		23.60%	-0.19%	-23.79%
	KKD3	2	1	(1)	3.29%	23.60%	20.31%
	MDU5		1	1	#Error	2.45%	#Error
	SGP1		1	1	#Error	-0.19%	#Error
	TEN1	3	1	(2)	11.81%	2.60%	-9.20%
	TPT1	1	1		5.75%	19.81%	14.06%
	USL1	4	1	(3)	3.15%	-0.19%	-3.34%
	MNM1	2		(2)	-0.17%	#Error	#Error
	ODM1				#Error	#Error	#Error
	PNI1	3		(3)	1.80%	#Error	#Error
	PNV2	1		(1)	-0.16%	#Error	#Error
	Total	81	100	19	3.54%	4.87%	1.33%
	TRICHY-01	PBR2	6	9	3	5.00%	5.00%
TVR2		5	8	3	3.42%	3.77%	0.35%
MVM1		10	7	(3)	6.11%	4.65%	-1.46%
KUM1		5	6	1	5.32%	4.45%	-0.87%
TRY1		14	6	(8)	6.35%	6.56%	0.22%
APM1		3	5	2	4.97%	3.63%	-1.34%
NGT1		3	5	2	5.08%	6.05%	0.97%
TNJ1		2	5	3	6.16%	3.20%	-2.96%
PDK1			4	4	#Error	11.29%	#Error
TVR1		1	4	3	-0.19%	6.82%	7.01%
AYR1		4	3	(1)	-0.17%	-0.17%	-0.01%
JKM1		6	3	(3)	0.84%	-4.70%	-5.54%
KIK1		2	3	1	0.12%	10.04%	9.92%
MDI1		2	3	1	-0.19%	-0.17%	0.02%
NMM1		4	3	(1)	6.42%	2.18%	-4.24%
ORU1		1	3	2	6.71%	6.43%	-0.28%
PTK1		2	3	1	8.07%	5.44%	-2.63%
TRY4		3	3		4.12%	7.24%	3.12%
TTP1		3	3		8.68%	0.46%	-8.22%
NCK1		2	2		1.01%	12.74%	11.73%
TNJ2		4	2	(2)	-0.65%	1.77%	2.42%
KRN1		1	1		4.48%	-0.16%	-4.64%
TRY2			1	1	#Error	-0.19%	#Error
TRY3		3	1	(2)	11.50%	15.56%	4.05%
TYR1		5	1	(4)	1.31%	1.28%	-0.03%
TZSD			1	1	#Error	-10.21%	#Error
MSI1		3		(3)	9.02%	#Error	#Error
PBR1		4		(4)	7.33%	#Error	#Error
Total		98	95	(3)	4.95%	5.19%	0.24%
CHENNAI-02		CH51	3	17	14	4.15%	5.58%
	CH03	41	16	(25)	2.53%	5.40%	2.87%
	CH18	10	7	(3)	5.64%	6.32%	0.68%
	CH20	2	6	4	7.64%	5.55%	-2.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	5	5		7.68%	4.84%	-2.84%
	CH33	3	4	1	19.40%	19.53%	0.13%
	CH43	1	4	3	8.29%	9.39%	1.10%
	CH17	6	3	(3)	9.33%	16.93%	7.60%
	CH21	8	3	(5)	3.96%	5.32%	1.36%
	CH34	6	3	(3)	7.79%	5.07%	-2.72%
	UKI1	2	3	1	-1.98%	3.00%	4.98%
	CH12	11	2	(9)	7.47%	0.77%	-6.70%
	CH15	8	2	(6)	7.22%	5.04%	-2.19%
	CH24	6	2	(4)	6.03%	19.66%	13.63%
	CH44	4	2	(2)	-2.65%	0.03%	2.68%
	MJR1	10	2	(8)	4.19%	15.33%	11.14%
	PON1	7	2	(5)	3.59%	9.53%	5.94%
	CH06	13	1	(12)	5.53%	-0.19%	-5.72%
	CH41	3	1	(2)	0.25%	2.80%	2.55%
	CH46	2	1	(1)	5.88%	25.33%	19.45%
	CH50	5	1	(4)	8.28%	2.45%	-5.83%
	GPD1	4	1	(3)	-1.36%	-0.19%	1.17%
	CH01				#Error	#Error	#Error
	CH27	1		(1)	11.37%	#Error	#Error
	CH31	2		(2)	9.82%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	1		(1)	1.28%	#Error	#Error
	Total	164	88	(76)	4.89%	6.95%	2.05%
	CHENNAI-01	WHC3		14	14	#Error	-10.02%
CH49		3	9	6	8.35%	4.39%	-3.96%
CH05		8	6	(2)	5.01%	8.08%	3.07%
CH30		1	5	4	-0.16%	-0.43%	-0.27%
CH14		10	4	(6)	5.13%	8.19%	3.06%
CH25		1	3	2	5.75%	13.02%	7.27%
CH38		3	3		-2.64%	9.39%	12.03%
KNR1		4	3	(1)	9.92%	15.09%	5.17%
AVD1		6	2	(4)	3.56%	1.77%	-1.79%
CGL1		3	2	(1)	6.66%	7.86%	1.19%
CH08		2	2		5.99%	7.13%	1.14%
CH19		4	2	(2)	6.24%	7.97%	1.73%
CH22		4	2	(2)	-0.19%	-4.71%	-4.53%
CH47		6	2	(4)	12.69%	3.14%	-9.55%
CH48		2	2		11.30%	13.08%	1.77%
GUD2		2	2		11.42%	3.58%	-7.83%
MRM1		3	2	(1)	4.40%	5.46%	1.06%
CH16		5	1	(4)	5.36%	6.02%	0.65%
CH26		2	1	(1)	13.45%	1.28%	-12.17%
CH28		5	1	(4)	8.20%	21.80%	13.61%
CH35		6	1	(5)	7.45%	1.28%	-6.17%
CH39	2	1	(1)	11.59%	4.08%	-7.52%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH07	4		(4)	7.86%	#Error	#Error	
	CH29	1		(1)	-0.19%	#Error	#Error	
	CH37	1		(1)	16.23%	#Error	#Error	
	CH40				#Error	#Error	#Error	
	CH42	5		(5)	4.31%	#Error	#Error	
	CH45	4		(4)	7.98%	#Error	#Error	
	GUD1	2		(2)	0.58%	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10				#Error	#Error	#Error	
	SKL1				#Error	#Error	#Error	
	TKM1	2		(2)	3.03%	#Error	#Error	
	WCHN	(1)	(3)	(2)	5.82%	8.82%	3.01%	
	Total	100	67	(33)	6.72%	3.55%	-3.17%	
	WEST-02	ERD1	6	7	1	3.44%	3.51%	0.07%
		ERD2	6	6		2.97%	7.44%	4.47%
NKL2		3	5	2	7.69%	5.61%	-2.08%	
SLM2		6	4	(2)	6.38%	0.58%	-5.80%	
SLM3		3	4	1	4.95%	4.56%	-0.39%	
BMD1			3	3	#Error	8.40%	#Error	
SLM1		6	3	(3)	3.33%	4.54%	1.21%	
VPD1			3	3	#Error	1.91%	#Error	
ATU1		5	2	(3)	5.64%	1.77%	-3.87%	
DPR1		5	2	(3)	8.21%	2.87%	-5.34%	
EPI1		1	2	1	2.80%	13.83%	11.03%	
HSR2		1	2	1	1.27%	9.21%	7.93%	
OML1		6	2	(4)	2.17%	-0.19%	-2.35%	
APN1		3	1	(2)	5.03%	-6.42%	-11.45%	
DPR2		1	1		4.14%	10.24%	6.10%	
HSR1		5	1	(4)	7.27%	1.28%	-5.99%	
KAM1		1	1		8.29%	15.56%	7.27%	
KRI1		7	1	(6)	4.53%	-1.48%	-6.01%	
MCR1			1	1	#Error	2.45%	#Error	
MTR1		1	1		4.14%	16.14%	12.00%	
PLC1		1	1		11.37%	4.08%	-7.30%	
SGG1			1	1	#Error	4.08%	#Error	
TRM1		3	1	(2)	5.86%	8.38%	2.52%	
CMI1					#Error	#Error	#Error	
EDP1		2		(2)	5.46%	#Error	#Error	
HRR1		2		(2)	7.35%	#Error	#Error	
KMM1		2		(2)	3.94%	#Error	#Error	
KVP1		5		(5)	6.36%	#Error	#Error	
PDR1		3		(3)	10.56%	#Error	#Error	
PMP1		1		(1)	6.94%	#Error	#Error	
RSP1		3		(3)	13.47%	#Error	#Error	
SGI1		2		(2)	8.57%	#Error	#Error	
TCG1		3		(3)	11.54%	#Error	#Error	
VKL1				#Error	#Error	#Error		
Total	93	55	(38)	5.93%	5.24%	-0.68%		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH ARCOT	CUD1	9	5	(4)	4.30%	8.37%	4.07%	
	CDM1	1	4	3	4.14%	1.50%	-2.64%	
	POY2	3	4	1	1.09%	10.44%	9.35%	
	SJI2	4	4		2.82%	6.06%	3.24%	
	TRK1	6	4	(2)	7.49%	11.01%	3.53%	
	KLM1	3	3		11.25%	9.35%	-1.90%	
	PRT1	1	3	2	-0.16%	1.63%	1.79%	
	VPM1	2	3	1	8.41%	4.08%	-4.34%	
	VPM2	5	3	(2)	5.64%	1.67%	-3.97%	
	KKI2	3	2	(1)	3.65%	-0.16%	-3.81%	
	MKM1	1	2	1	9.83%	8.50%	-1.33%	
	NVL2	1	2	1	20.89%	4.08%	-16.81%	
	KML1	4	1	(3)	-0.18%	-0.19%	-0.01%	
	POY1	6	1	(5)	4.87%	5.75%	0.88%	
	STP1	1	1		-0.19%	4.08%	4.27%	
	TDM1	1	1		2.64%	12.09%	9.44%	
	TVM1	1	1		5.78%	4.08%	-1.71%	
	TVM2			1	1	#Error	16.14%	#Error
	ULP1	5	1	(4)	5.74%	1.28%	-4.46%	
	VCM1	1		(1)	8.29%	#Error	#Error	
	Total	58	46	(12)	5.95%	6.07%	0.12%	
	WEST-01	CBE2	36	14	(22)	2.94%	1.60%	-1.34%
AVI1		2	3	1	5.97%	10.29%	4.33%	
CBE6		1	3	2	19.04%	7.42%	-11.62%	
KMR1		3	3		3.14%	7.53%	4.40%	
MPM1		3	3		5.04%	2.18%	-2.86%	
TPR1		8	3	(5)	8.66%	16.69%	8.03%	
PLI1		4	2	(2)	6.37%	2.49%	-3.87%	
SUL1		1	2	1	-0.19%	5.33%	5.52%	
SYM2		2	2		5.46%	13.28%	7.82%	
CBE3		2	1	(1)	5.90%	9.08%	3.19%	
DPM2		2	1	(1)	8.39%	16.14%	7.75%	
GBM1		2	1	(1)	6.83%	2.45%	-4.38%	
GDR1		2	1	(1)	8.41%	11.21%	2.79%	
KGI1		6	1	(5)	3.50%	-0.19%	-3.68%	
KMD1		1	1		19.98%	21.80%	1.82%	
PPI1		2	1	(1)	4.63%	11.89%	7.27%	
TPR2		2	1	(1)	5.09%	5.90%	0.81%	
UAM1		2	1	(1)	8.24%	2.80%	-5.44%	
UMP1		1	1		4.37%	-0.16%	-4.52%	
WZSD				1	1	#Error	-10.00%	#Error
ANR1						#Error	#Error	#Error
CBE1		2		(2)	3.61%	#Error	#Error	
CBE4		2		(2)	-0.37%	#Error	#Error	
CBE5		2		(2)	2.56%	#Error	#Error	
CNR1		4		(4)	6.06%	#Error	#Error	
KGM1		2		(2)	2.34%	#Error	#Error	
PDM1		6		(6)	4.99%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SNR1	2		(2)	-3.51%	#Error	#Error
	TPR3	1		(1)	4.14%	#Error	#Error
	TPR4	2		(2)	8.87%	#Error	#Error
	Total	105	46	(59)	4.46%	5.74%	1.28%
VIJAYAWADA-01	BVR1		3	3	#Error	7.73%	#Error
	VJW1	2	3	1	-5.45%	4.74%	10.19%
	GNT1	2	2		-2.69%	-1.12%	1.57%
	GNT2	2	2		13.17%	13.58%	0.41%
	KND1		2	2	#Error	12.65%	#Error
	NRT1	1	2	1	6.99%	9.46%	2.47%
	TNI1	2	2		13.12%	10.96%	-2.16%
	TVU1		2	2	#Error	14.27%	#Error
	CRL1	1	1		5.95%	0.57%	-5.38%
	DPE1		1	1	#Error	5.75%	#Error
	ELU1	3	1	(2)	-0.96%	12.96%	13.92%
	JGG1		1	1	#Error	4.81%	#Error
	JPT1	1	1		9.86%	4.16%	-5.70%
	MTM1		1	1	#Error	13.19%	#Error
	NPR1		1	1	#Error	12.28%	#Error
	OGL1	1	1		5.65%	2.22%	-3.43%
	PAP1		1	1	#Error	12.15%	#Error
	PNR1	1	1		13.28%	0.75%	-12.53%
	PRL1	2	1	(1)	4.49%	4.71%	0.22%
	RAL1		1	1	#Error	2.81%	#Error
	TEL1	1	1		9.83%	15.89%	6.06%
	VJW3	3	1	(2)	-3.38%	16.33%	19.71%
	VJW5	1	1		19.04%	15.14%	-3.89%
	VKN1		1	1	#Error	18.74%	#Error
	AMP1	1		(1)	11.17%	#Error	#Error
	BPP1				#Error	#Error	#Error
	CKT1	1		(1)	-5.24%	#Error	#Error
	GDV1	1		(1)	15.95%	#Error	#Error
	GVM1	2		(2)	5.65%	#Error	#Error
	PPM1				#Error	#Error	#Error
	RMV1				#Error	#Error	#Error
	TDD1	1		(1)	0.36%	#Error	#Error
	TNK1	3		(3)	2.70%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW4	1		(1)	-5.24%	#Error	#Error
VUY1	2		(2)	0.16%	#Error	#Error	
Total	35	34	(1)	3.20%	8.38%	5.18%	
NORTH ARCOT	TRL1	6	5	(1)	6.04%	8.38%	2.34%
	AKM1	3	4	1	6.66%	6.65%	-0.01%
	KPM2	7	4	(3)	5.98%	6.12%	0.14%
	TRR1	3	4	1	-2.27%	8.09%	10.36%
	ABR1	4	2	(2)	5.30%	-3.77%	-9.07%
	CYR1	4	2	(2)	8.25%	1.20%	-7.05%
	VEL2		2	2	#Error	16.06%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJP1	4	2	(2)	11.29%	-3.16%	-14.44%
	ARC2	4	1	(3)	11.14%	-0.19%	-11.33%
	BGR1	1	1		-0.19%	15.42%	15.61%
	CPT1	3	1	(2)	2.85%	-0.19%	-3.04%
	GDM1	4	1	(3)	6.40%	5.78%	-0.62%
	SBR1	5	1	(4)	9.80%	9.83%	0.04%
	VNB1	3	1	(2)	1.51%	8.14%	6.64%
	VSI1	6	1	(5)	7.64%	4.08%	-3.56%
	WJD1	1	1		6.68%	21.51%	14.83%
	ANI1				#Error	#Error	#Error
	CGM1	2		(2)	4.48%	#Error	#Error
	KPM1	6		(6)	6.00%	#Error	#Error
	PLR1	1		(1)	1.28%	#Error	#Error
	PTU1	1		(1)	8.29%	#Error	#Error
	SLG1	3		(3)	19.20%	#Error	#Error
	TRT1	4		(4)	6.83%	#Error	#Error
	UGI1				#Error	#Error	#Error
	VEL1	4		(4)	3.43%	#Error	#Error
	WHVL	(1)		1	9.01%	#Error	#Error
	Total	78	33	(45)	6.24%	7.62%	1.38%
	TIRUPATI-01	RJP1		4	4	#Error	5.55%
ADI1		1	3	2	12.71%	14.45%	1.74%
KAR1		3	2	(1)	11.25%	13.23%	1.98%
PDT1		3	2	(1)	3.53%	9.88%	6.35%
PUT1		2	2		11.13%	7.60%	-3.53%
ATP1		5	1	(4)	0.28%	-5.45%	-5.73%
KNL1		1	1		8.14%	12.71%	4.57%
KNL2		3	1	(2)	1.78%	0.58%	-1.20%
MPL1		1	1		12.71%	4.37%	-8.34%
NYP1		1	1		11.02%	20.08%	9.06%
PGR1		2	1	(1)	8.72%	12.13%	3.40%
RCY1			1	1	#Error	14.47%	#Error
SPE1		1	1		10.41%	12.19%	1.79%
TPI1		1	1		15.20%	1.47%	-13.72%
TPY1		1	1		0.27%	1.60%	1.33%
TPY2		4	1	(3)	10.10%	21.28%	11.18%
VKI1		3	1	(2)	-1.17%	15.44%	16.61%
BVL1					#Error	#Error	#Error
CTO1		1		(1)	9.92%	#Error	#Error
DHN1		1		(1)	13.45%	#Error	#Error
GTL1					#Error	#Error	#Error
KDA1		2		(2)	-17.99%	#Error	#Error
KDR1					#Error	#Error	#Error
KHT1		1		(1)	9.84%	#Error	#Error
KOU1					#Error	#Error	#Error
KVL1					#Error	#Error	#Error
NDL1		1		(1)	12.10%	#Error	#Error
NLR1				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PIL1	1		(1)	5.34%	#Error	#Error
	PMR1	2		(2)	4.88%	#Error	#Error
	WHRN		(1)	(1)	#Error	3.54%	#Error
	Total	41	24	(17)	5.54%	9.28%	3.74%
KL-NORTH	KZD1	6	8	2	-1.29%	-0.82%	0.48%
	WHKZ	(1)	(1)		-1.98%	-5.03%	-3.06%
	Total	5	7	2	-1.04%	0.59%	1.63%
KL-SOUTH	KLR1		2	2	#Error	7.47%	#Error
	TVP1	1	2	1	11.84%	-0.78%	-12.62%
	PAS1		1	1	#Error	1.28%	#Error
	PNL1	2		(2)	4.56%	#Error	#Error
	Total	3	5	2	8.23%	3.96%	-4.27%
	Total	1003	703	(300)	5.01%	5.73%	0.73%