



# LED TV - Daily Sales Performance As on 22-03-2026 11:10:59 PM

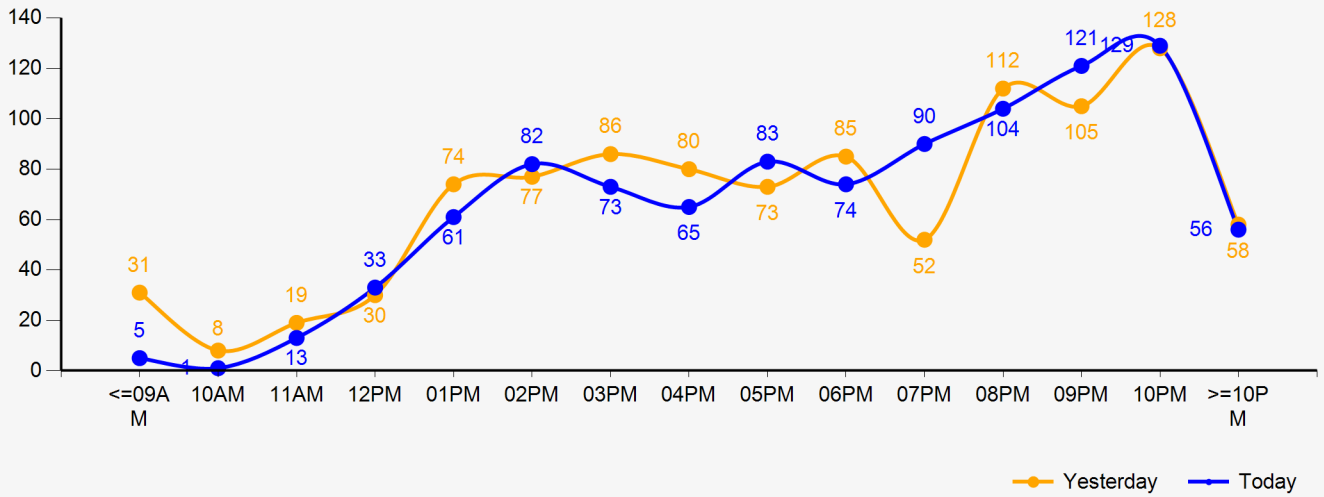
YD Sales : 1018

YD GP%: 5.61%

TD Sales : 990

TD GP%: 5.00%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	70	158	88	7.00%	4.94%	-2.05%
SOUTH-01	129	142	13	4.02%	3.48%	-0.53%
WEST-01	122	102	(20)	6.18%	4.38%	-1.81%
CHENNAI-01	102	99	(3)	6.32%	6.74%	0.42%
TRICHY-01	126	98	(28)	5.75%	4.95%	-0.79%
WEST-02	72	92	20	3.63%	5.97%	2.34%
SOUTH-03	145	81	(64)	6.55%	3.54%	-3.01%
NORTH ARCOT	54	77	23	7.02%	6.20%	-0.82%
SOUTH ARCOT	94	57	(37)	4.62%	5.64%	1.02%
TIRUPATI-01	42	41	(1)	7.65%	5.54%	-2.11%
VIJAYAWADA-01	47	35	(12)	3.41%	3.20%	-0.21%
KL-NORTH	9	5	(4)	-5.49%	-1.04%	4.45%
KL-SOUTH	6	3	(3)	-2.26%	8.23%	10.49%
<b>Total</b>	<b>1018</b>	<b>990</b>	<b>(28)</b>	<b>5.61%</b>	<b>5.00%</b>	<b>-0.61%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH03	19	38	19	6.16%	2.36%	-3.79%	
	CH06	4	12	8	-0.30%	6.38%	6.68%	
	CH12	2	11	9	3.12%	7.47%	4.35%	
	MJR1	3	10	7	3.02%	4.19%	1.16%	
	CH15	2	8	6	11.93%	7.22%	-4.71%	
	CH18	3	8	5	10.05%	5.73%	-4.32%	
	CH21	4	8	4	12.19%	3.96%	-8.22%	
	PON1	3	7	4	14.15%	3.59%	-10.57%	
	CH17	3	6	3	1.57%	9.33%	7.76%	
	CH24	2	6	4	8.30%	6.03%	-2.27%	
	CH34	3	6	3	7.78%	7.79%	0.01%	
	CH23			5	5	#Error	7.68%	#Error
	CH50	5	5			4.22%	8.28%	4.06%
	CH44	1	4	3	2.60%	-2.65%	-5.25%	
	GPD1	2	4	2	-0.17%	-1.36%	-1.19%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH33		3	3	#Error	19.40%	#Error
	CH41	1	3	2	16.23%	0.25%	-15.99%
	CH51	2	3	1	9.71%	4.15%	-5.57%
	CH20	3	2	(1)	15.08%	7.64%	-7.44%
	CH31		2	2	#Error	9.82%	#Error
	CH46		2	2	#Error	5.88%	#Error
	UKI1	2	2		2.53%	-1.98%	-4.51%
	CH27	2	1	(1)	3.97%	11.37%	7.41%
	CH43	2	1	(1)	8.08%	8.29%	0.20%
	MC06		1	1	#Error	1.28%	#Error
	CH01				#Error	#Error	#Error
	CH32	1		(1)	8.29%	#Error	#Error
	CH36	1		(1)	11.39%	#Error	#Error
	MC05				#Error	#Error	#Error
	<b>Total</b>	<b>70</b>	<b>158</b>	<b>88</b>	<b>7.00%</b>	<b>4.94%</b>	<b>-2.05%</b>
	SOUTH-01	TVL1	7	24	17	-0.13%	3.40%
VNR2		4	12	8	-2.01%	3.92%	5.93%
RPM1		3	9	6	-0.17%	1.78%	1.96%
SVK1		3	8	5	-1.05%	-3.11%	-2.06%
TUT1		3	8	5	7.08%	0.86%	-6.21%
KVT1		3	7	4	6.06%	4.52%	-1.54%
SNL1		6	6		7.85%	3.25%	-4.60%
TCN1		1	6	5	-4.02%	0.50%	4.51%
TKS2		1	6	5	2.23%	3.65%	1.42%
TUT2		5	6	1	1.69%	6.74%	5.05%
APK1		7	5	(2)	8.66%	3.02%	-5.64%
KYR1		2	5	3	-0.19%	10.83%	11.02%
MAR1		6	5	(1)	4.91%	4.44%	-0.47%
NGR1		2	4	2	-2.86%	3.09%	5.94%
SDI1		5	4	(1)	2.25%	3.96%	1.71%
ERL2		5	3	(2)	1.37%	8.74%	7.38%
PKD1		5	3	(2)	2.84%	7.71%	4.86%
TKS1		5	3	(2)	1.27%	9.61%	8.34%
VNR1		3	3		5.30%	5.66%	0.36%
RND1		4	2	(2)	1.79%	-0.19%	-1.98%
UDN1		1	2	1	5.78%	7.24%	1.46%
VKM1		4	2	(2)	1.31%	-0.17%	-1.48%
VLY1		8	2	(6)	6.25%	-1.45%	-7.69%
APK2		5	1	(4)	9.75%	5.75%	-4.00%
ASM1		3	1	(2)	5.39%	1.28%	-4.11%
KGL1		1	1		-1.01%	1.28%	2.29%
MMT1		1	1		4.48%	4.14%	-0.34%
STU2		3	1	(2)	2.70%	4.48%	1.79%
TKY1		2	1	(1)	3.95%	4.14%	0.19%
TYI1		1	1		4.14%	11.08%	6.94%
ARM1		1		(1)	5.78%	#Error	#Error
COL1					#Error	#Error	#Error
KSM1	2		(2)	-0.39%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PDI1				#Error	#Error	#Error
	S2SD	13		(13)	30.46%	#Error	#Error
	SGT1	3		(3)	7.52%	#Error	#Error
	SKD1	1		(1)	4.14%	#Error	#Error
	Total	129	142	13	4.02%	3.48%	-0.53%
WEST-01	CBE2	56	36	(20)	3.51%	2.94%	-0.56%
	TPR1	1	8	7	23.60%	8.66%	-14.93%
	PDM1	5	6	1	6.75%	4.99%	-1.76%
	KGI1	1	5	4	-0.19%	2.86%	3.05%
	CNR1	7	4	(3)	5.96%	6.06%	0.09%
	PLI1	2	4	2	5.23%	6.37%	1.14%
	KMR1	3	3		14.42%	3.14%	-11.28%
	MPM1	2	3	1	0.15%	5.04%	4.89%
	AVI1	1	2	1	6.00%	5.97%	-0.04%
	CBE1		2	2	#Error	3.61%	#Error
	CBE3	1	2	1	1.28%	5.90%	4.62%
	CBE4		2	2	#Error	-0.37%	#Error
	DPM2	5	2	(3)	4.98%	8.39%	3.41%
	GBM1	2	2		4.38%	6.83%	2.45%
	GDR1	1	2	1	-3.77%	8.41%	12.18%
	KGM1		2	2	#Error	2.34%	#Error
	PPI1	1	2	1	5.78%	4.63%	-1.16%
	SNR1	2	2		0.05%	-3.51%	-3.56%
	TPR2	1	2	1	16.59%	5.09%	-11.50%
	TPR4		2	2	#Error	8.87%	#Error
	UAM1	5	2	(3)	3.54%	8.24%	4.70%
	CBE5	1	1		5.21%	-12.31%	-17.52%
	CBE6	2	1	(1)	8.22%	19.04%	10.82%
	KMD1	2	1	(1)	6.30%	19.98%	13.68%
	SUL1	2	1	(1)	9.49%	-0.19%	-9.68%
	SYM2	2	1	(1)	4.34%	5.21%	0.87%
	TPR3	1	1		-0.16%	4.14%	4.30%
	UMP1	3	1	(2)	4.47%	4.37%	-0.11%
	ANR1	1		(1)	5.78%	#Error	#Error
	WZSD	12		(12)	44.86%	#Error	#Error
Total	122	102	(20)	6.18%	4.38%	-1.81%	
CHENNAI-01	CH14	7	9	2	3.98%	5.20%	1.22%
	CH05	7	8	1	6.72%	5.01%	-1.71%
	AVD1	3	6	3	1.80%	3.56%	1.77%
	CH35	1	6	5	4.48%	7.45%	2.96%
	CH47	2	6	4	15.66%	12.69%	-2.97%
	CH16	8	5	(3)	7.31%	5.36%	-1.95%
	CH28	3	5	2	8.64%	8.20%	-0.45%
	CH42	5	5		8.71%	4.31%	-4.39%
	CH07	2	4	2	3.32%	7.86%	4.54%
	CH19	5	4	(1)	3.62%	6.24%	2.62%
	CH22	4	4		4.11%	-0.19%	-4.29%
	CH45	3	4	1	10.10%	7.98%	-2.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	KNR1	1	4	3	4.14%	9.92%	5.78%	
	CGL1	4	3	(1)	11.88%	6.66%	-5.22%	
	CH38	1	3	2	12.35%	-2.64%	-15.00%	
	CH49	3	3		1.09%	8.35%	7.26%	
	MRM1	1	3	2	5.21%	4.40%	-0.81%	
	CH08	1	2	1	6.71%	5.99%	-0.72%	
	CH26		2	2	#Error	13.45%	#Error	
	CH39	1	2	1	23.54%	11.59%	-11.94%	
	CH48	5	2	(3)	6.25%	11.30%	5.05%	
	GUD1	3	2	(1)	12.09%	0.58%	-11.50%	
	GUD2	3	2	(1)	3.08%	11.42%	8.34%	
	TKM1	2	2		2.73%	3.03%	0.30%	
	CH25	2	1	(1)	10.51%	5.75%	-4.76%	
	CH29		1	1	#Error	-0.19%	#Error	
	CH30	1	1		4.61%	-0.16%	-4.77%	
	CH37	4	1	(3)	15.34%	16.23%	0.89%	
	CH40				#Error	#Error	#Error	
	CZWH	7		(7)	-9.24%	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10				#Error	#Error	#Error	
	SKL1	1		(1)	16.41%	#Error	#Error	
	WHC3	12		(12)	-23.64%	#Error	#Error	
	WCHN			(1)	(1)	#Error	5.82%	#Error
	Total		102	99	(3)	6.32%	6.74%	0.42%
	TRICHY-01	TRY1	10	14	4	2.98%	6.35%	3.37%
		MVM1	5	10	5	8.63%	6.11%	-2.52%
JKM1		4	6	2	2.53%	0.84%	-1.69%	
PBR2		2	6	4	-6.01%	5.00%	11.01%	
KUM1		9	5	(4)	6.64%	5.32%	-1.32%	
TVR2		10	5	(5)	0.99%	3.42%	2.44%	
TYR1		5	5		9.29%	1.31%	-7.98%	
AYR1		3	4	1	10.15%	-0.17%	-10.32%	
NMM1		3	4	1	4.03%	6.42%	2.40%	
PBR1		5	4	(1)	3.14%	7.33%	4.19%	
TNJ2		8	4	(4)	6.27%	-0.65%	-6.92%	
APM1		1	3	2	-0.16%	4.97%	5.13%	
MSI1		3	3		8.20%	9.02%	0.82%	
NGT1		3	3		2.22%	5.08%	2.86%	
TRY3		3	3		4.59%	11.50%	6.91%	
TRY4		2	3	1	6.37%	4.12%	-2.24%	
TTP1		7	3	(4)	5.28%	8.68%	3.41%	
KIK1		3	2	(1)	7.30%	0.12%	-7.18%	
MDI1		4	2	(2)	8.54%	-0.19%	-8.73%	
NCK1		1	2	1	5.21%	1.01%	-4.20%	
PTK1		4	2	(2)	5.28%	8.07%	2.79%	
TNJ1		13	2	(11)	3.57%	6.16%	2.58%	
KRN1		3	1	(2)	0.34%	4.48%	4.14%	
ORU1		2	1	(1)	3.97%	6.71%	2.75%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR1	3	1	(2)	5.04%	-0.19%	-5.22%
	PDK1	1		(1)	17.39%	#Error	#Error
	TRY2				#Error	#Error	#Error
	TZSD	9		(9)	19.37%	#Error	#Error
	Total	126	98	(28)	5.75%	4.95%	-0.79%
WEST-02	KRI1	4	7	3	3.08%	4.53%	1.45%
	ERD2	3	6	3	8.01%	2.97%	-5.04%
	OML1		6	6	#Error	2.17%	#Error
	SLM1	2	6	4	6.59%	3.33%	-3.26%
	SLM2	1	6	5	12.91%	6.38%	-6.52%
	ATU1	6	5	(1)	-3.04%	5.64%	8.68%
	DPR1	2	5	3	5.93%	8.21%	2.29%
	ERD1		5	5	#Error	3.56%	#Error
	HSR1	3	5	2	7.52%	7.27%	-0.25%
	KVP1	1	5	4	4.14%	6.36%	2.22%
	APN1	6	3	(3)	7.32%	5.03%	-2.29%
	NKL2	3	3		2.92%	7.69%	4.78%
	PDR1	2	3	1	11.30%	10.56%	-0.74%
	RSP1	3	3		9.60%	13.47%	3.87%
	SLM3	4	3	(1)	5.95%	4.95%	-1.00%
	TCG1	1	3	2	15.64%	11.54%	-4.09%
	TRM1	2	3	1	-0.16%	5.86%	6.01%
	EDP1	1	2	1	13.90%	5.46%	-8.44%
	HRR1	3	2	(1)	-11.35%	7.35%	18.70%
	KMM1	1	2	1	13.34%	3.94%	-9.40%
	SGI1	2	2		5.21%	8.57%	3.36%
	DPR2	1	1		4.14%	4.14%	0.00%
	EPI1	2	1	(1)	7.91%	2.80%	-5.11%
	HSR2	2	1	(1)	6.64%	1.27%	-5.37%
	KAM1		1	1	#Error	8.29%	#Error
	MTR1	1	1		16.46%	4.14%	-12.32%
	PLC1	1	1		-0.19%	11.37%	11.56%
	PMP1	2	1	(1)	16.51%	6.94%	-9.57%
	BMD1	1		(1)	-0.19%	#Error	#Error
	CMI1	2		(2)	6.86%	#Error	#Error
	MCR1				#Error	#Error	#Error
	SGG1	1		(1)	-6.42%	#Error	#Error
	VKL1				#Error	#Error	#Error
VPD1	1		(1)	4.14%	#Error	#Error	
WZWH	8		(8)	-41.62%	#Error	#Error	
Total	72	92	20	3.63%	5.97%	2.34%	
SOUTH-03	MDU1	13	9	(4)	3.63%	3.38%	-0.25%
	DGL1	15	7	(8)	4.97%	1.69%	-3.29%
	TMM1	4	7	3	2.32%	2.10%	-0.22%
	MDU2	6	6		4.26%	-0.79%	-5.05%
	PVI1		6	6	#Error	2.84%	#Error
	KRR1	2	4	2	-8.06%	0.37%	8.43%
	USL1	2	4	2	2.90%	3.15%	0.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NTM1	3	3		4.33%	9.29%	4.97%
	PNI1	1	3	2	-3.16%	1.80%	4.96%
	SVG1	5	3	(2)	8.37%	0.33%	-8.04%
	TDI1	4	3	(1)	1.62%	7.69%	6.06%
	TEN1	2	3	1	-1.03%	11.81%	12.84%
	KKD3	7	2	(5)	7.86%	3.29%	-4.57%
	KPT1	2	2		2.53%	10.07%	7.54%
	MDU4	5	2	(3)	5.17%	0.41%	-4.77%
	MDU6	5	2	(3)	4.32%	4.55%	0.23%
	MNM1	2	2		5.46%	-0.17%	-5.63%
	ADP1	1	1		-0.19%	4.14%	4.33%
	ATG1	1	1		4.48%	9.83%	5.35%
	BNR1	1	1		-0.16%	1.28%	1.44%
	CBM1	2	1	(1)	6.76%	11.21%	4.44%
	CMR1		1	1	#Error	-0.16%	#Error
	DKI1	1	1		-0.16%	23.60%	23.76%
	MDU3	1	1		8.42%	1.28%	-7.14%
	MDU7	2	1	(1)	6.86%	12.49%	5.63%
	MLR1	6	1	(5)	4.93%	4.14%	-0.79%
	PKM1	1	1		8.14%	-0.19%	-8.33%
	PNV2	5	1	(4)	5.39%	-0.16%	-5.55%
	TEN2	3	1	(2)	0.91%	4.48%	3.57%
	TPT1	3	1	(2)	12.72%	5.75%	-6.97%
	BTU1	2		(2)	0.72%	#Error	#Error
	DGL2	16		(16)	8.89%	#Error	#Error
	KYK1	5		(5)	8.88%	#Error	#Error
	MDU5				#Error	#Error	#Error
	MPA1	2		(2)	3.03%	#Error	#Error
	NKI1	3		(3)	14.68%	#Error	#Error
	ODM1				#Error	#Error	#Error
	SGP1	2		(2)	2.91%	#Error	#Error
	SZSD	10		(10)	31.31%	#Error	#Error
Total	145	81	(64)	6.55%	3.54%	-3.01%	
NORTH ARCOT	KPM2	10	7	(3)	8.64%	5.98%	-2.66%
	KPM1		6	6	#Error	6.00%	#Error
	TRL1	6	6		0.08%	6.04%	5.96%
	VSI1		6	6	#Error	7.64%	#Error
	SBR1	2	5	3	4.40%	9.80%	5.40%
	ABR1	2	4	2	4.18%	5.30%	1.12%
	CYR1		4	4	#Error	8.25%	#Error
	GDM1	6	4	(2)	5.74%	6.40%	0.66%
	TRT1	2	4	2	10.09%	6.83%	-3.26%
	VEL1	2	4	2	6.88%	3.43%	-3.45%
	WJP1	1	4	3	23.60%	11.29%	-12.31%
	AKM1	2	3	1	4.87%	6.66%	1.80%
	ARC2	1	3	2	-0.19%	11.10%	11.28%
	CPT1	5	3	(2)	2.40%	2.85%	0.45%
	SLG1		3	3	#Error	19.20%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	TRR1	4	3	(1)	4.72%	-2.27%	-6.99%	
	VNB1		3	3	#Error	1.51%	#Error	
	CGM1	2	2		14.31%	4.48%	-9.83%	
	BGR1		1	1	#Error	-0.19%	#Error	
	PLR1	2	1	(1)	10.80%	1.28%	-9.52%	
	PTU1		1	1	#Error	8.29%	#Error	
	WJD1	2	1	(1)	8.57%	6.68%	-1.89%	
	ANI1	1		(1)	4.48%	#Error	#Error	
	UGI1	2		(2)	5.09%	#Error	#Error	
	VEL2	2		(2)	13.17%	#Error	#Error	
	WHVL			(1)	(1)	#Error	9.01%	#Error
	Total	54	77	23	7.02%	6.20%	-0.82%	
SOUTH ARCOT	CUD1	6	9	3	4.82%	4.30%	-0.52%	
	POY1	8	6	(2)	6.54%	4.87%	-1.67%	
	TRK1	7	6	(1)	2.49%	7.49%	5.00%	
	ULP1	3	5	2	1.65%	5.74%	4.09%	
	VPM2	6	5	(1)	3.27%	5.64%	2.37%	
	KML1	1	4	3	4.14%	-0.18%	-4.32%	
	SJI2	4	4		0.42%	2.82%	2.40%	
	KKI2	13	3	(10)	2.64%	3.65%	1.01%	
	KLM1	4	3	(1)	13.79%	11.25%	-2.54%	
	POY2	12	3	(9)	6.40%	1.09%	-5.31%	
	VPM1	2	2		2.91%	8.41%	5.51%	
	CDM1	4	1	(3)	1.79%	4.14%	2.36%	
	MKM1	8	1	(7)	4.87%	9.83%	4.96%	
	PRT1	5	1	(4)	2.56%	-0.16%	-2.71%	
	STP1		1	1	#Error	-0.19%	#Error	
	TDM1	1	1		4.14%	2.64%	-1.50%	
	TVM1	1	1		4.14%	5.78%	1.64%	
	VCM1	3	1	(2)	2.87%	8.29%	5.42%	
	NVL2	2		(2)	2.00%	#Error	#Error	
	TVM2	4		(4)	8.53%	#Error	#Error	
Total	94	57	(37)	4.62%	5.64%	1.02%		
TIRUPATI-01	ATP1	1	5	4	10.10%	0.28%	-9.82%	
	TPY2		4	4	#Error	10.10%	#Error	
	KAR1	2	3	1	18.78%	11.25%	-7.53%	
	KNL2	1	3	2	-2.96%	1.78%	4.73%	
	PDT1		3	3	#Error	3.53%	#Error	
	VKI1	3	3		9.02%	-1.17%	-10.19%	
	KDA1		2	2	#Error	-17.99%	#Error	
	PGR1	3	2	(1)	8.07%	8.72%	0.66%	
	PMR1	3	2	(1)	6.70%	4.88%	-1.82%	
	PUT1		2	2	#Error	11.13%	#Error	
	ADI1	4	1	(3)	1.20%	12.71%	11.51%	
	CTO1	2	1	(1)	7.70%	9.92%	2.22%	
	DHN1	2	1	(1)	13.11%	13.45%	0.34%	
	KHT1		1	1	#Error	9.84%	#Error	
	KNL1	1	1		9.83%	8.14%	-1.69%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	MPL1	1	1		-0.10%	12.71%	12.81%	
	NDL1	1	1		17.40%	12.10%	-5.30%	
	NYP1	3	1	(2)	16.56%	11.02%	-5.55%	
	PIL1	2	1	(1)	0.59%	5.34%	4.75%	
	SPE1	1	1		9.92%	10.41%	0.49%	
	TPI1	1	1		9.86%	15.20%	5.33%	
	TPY1	1	1		10.04%	0.27%	-9.77%	
	BVL1	2		(2)	10.12%	#Error	#Error	
	GTL1	1		(1)	5.75%	#Error	#Error	
	KDR1				#Error	#Error	#Error	
	KOU1				#Error	#Error	#Error	
	KVL1	1		(1)	17.64%	#Error	#Error	
	NLR1				#Error	#Error	#Error	
	RCY1	1		(1)	5.71%	#Error	#Error	
	RJP1	5		(5)	5.21%	#Error	#Error	
	Total	42	41	(1)	7.65%	5.54%	-2.11%	
	VIJAYAWADA-01	ELU1	2	3	1	-0.99%	-0.96%	0.04%
		TNK1	4	3	(1)	-1.07%	2.70%	3.78%
		VJW3		3	3	#Error	-3.38%	#Error
GNT1		2	2		5.76%	-2.69%	-8.45%	
GNT2		3	2	(1)	0.93%	13.17%	12.24%	
GVM1		2	2		5.09%	5.65%	0.57%	
PRL1		3	2	(1)	11.75%	4.49%	-7.27%	
TNI1		1	2	1	6.68%	13.12%	6.44%	
VJW1		6	2	(4)	1.34%	-5.45%	-6.79%	
VUY1		1	2	1	-3.30%	0.16%	3.46%	
AMP1			1	1	#Error	11.17%	#Error	
CKT1			1	1	#Error	-5.24%	#Error	
CRL1		2	1	(1)	13.80%	5.95%	-7.85%	
GDV1		1	1		9.86%	15.95%	6.08%	
JPT1		1	1		10.90%	9.86%	-1.03%	
NRT1		1	1		8.88%	6.99%	-1.89%	
OGL1		3	1	(2)	-0.71%	5.65%	6.36%	
PNR1			1	1	#Error	13.28%	#Error	
TDD1			1	1	#Error	0.36%	#Error	
TEL1		3	1	(2)	12.96%	9.83%	-3.12%	
VJW4			1	1	#Error	-5.24%	#Error	
VJW5			1	1	#Error	19.04%	#Error	
BPP1		2		(2)	19.06%	#Error	#Error	
BVR1		2		(2)	-3.64%	#Error	#Error	
DPE1		1		(1)	8.76%	#Error	#Error	
JGG1		1		(1)	-0.34%	#Error	#Error	
KND1					#Error	#Error	#Error	
MTM1					#Error	#Error	#Error	
NPR1		1		(1)	-6.21%	#Error	#Error	
PAP1		1		(1)	4.26%	#Error	#Error	
PPM1		2		(2)	2.19%	#Error	#Error	
RAL1		1		(1)	9.86%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	RMV1				#Error	#Error	#Error
	TVU1	1		(1)	-5.24%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VKN1				#Error	#Error	#Error
	Total	47	35	(12)	3.41%	3.20%	-0.21%
KL-NORTH	KZD1	10	6	(4)	-3.93%	-1.29%	2.64%
	WHKZ	(1)	(1)		-1.15%	-1.98%	-0.82%
	Total	9	5	(4)	-5.49%	-1.04%	4.45%
KL-SOUTH	PNL1		2	2	#Error	4.56%	#Error
	TVP1	4	1	(3)	-3.10%	11.84%	14.95%
	KLR1	1		(1)	3.84%	#Error	#Error
	PAS1	1		(1)	-2.39%	#Error	#Error
	Total	6	3	(3)	-2.26%	8.23%	10.49%
	Total	1018	990	(28)	5.61%	5.00%	-0.61%