



# LED TV - Daily Sales Performance As on 21-04-2026 11:10:54 PM

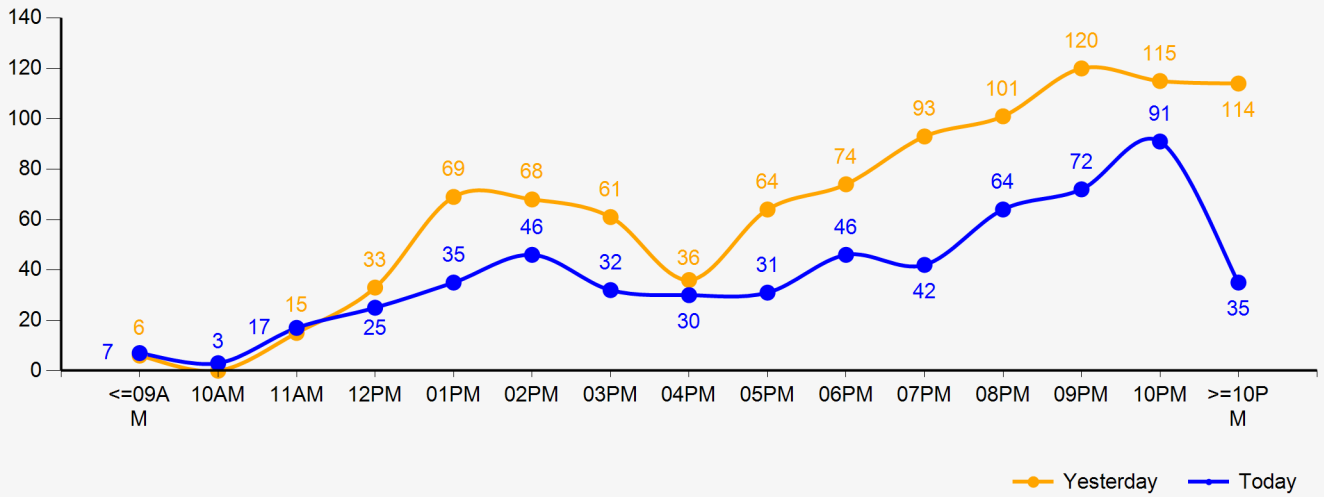
YD Sales : 969

YD GP%: 5.14%

TD Sales : 576

TD GP%: 7.90%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	150	96	(54)	1.41%	8.26%	6.84%
SOUTH-01	146	94	(52)	5.94%	6.16%	0.23%
SOUTH-03	129	62	(67)	5.91%	8.80%	2.89%
CHENNAI-02	67	55	(12)	5.82%	7.53%	1.72%
CHENNAI-01	79	44	(35)	10.32%	9.79%	-0.53%
SOUTH ARCOT	87	39	(48)	3.58%	7.14%	3.56%
WEST-02	73	39	(34)	7.39%	11.19%	3.80%
WEST-01	55	37	(18)	7.09%	8.97%	1.88%
NORTH ARCOT	55	35	(20)	7.59%	11.59%	4.00%
TIRUPATI-01	48	30	(18)	6.59%	9.72%	3.12%
VIJAYAWADA-01	57	26	(31)	1.73%	7.74%	6.01%
KL-SOUTH	8	14	6	-2.46%	-7.76%	-5.30%
KL-NORTH	15	5	(10)	-3.98%	-4.18%	-0.20%
<b>Total</b>	<b>969</b>	<b>576</b>	<b>(393)</b>	<b>5.14%</b>	<b>7.90%</b>	<b>2.76%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KUM2	42	21	(21)	-5.94%	7.22%	13.16%
	TRY1	8	10	2	4.50%	4.13%	-0.37%
	MDI1	5	6	1	5.95%	7.73%	1.78%
	PBR2	2	6	4	11.59%	11.78%	0.19%
	KRN1	3	5	2	6.15%	13.08%	6.93%
	TNJ1	12	5	(7)	6.18%	1.12%	-5.05%
	KIK1	3	4	1	13.16%	12.83%	-0.33%
	MVM1	4	4		13.11%	12.21%	-0.90%
	TNJ2	2	4	2	8.80%	10.78%	1.98%
	TRY4	3	4	1	8.31%	5.18%	-3.13%
	TVR2	6	4	(2)	-0.77%	9.16%	9.93%
	TYR1	4	4		2.78%	8.08%	5.30%
	AYR1	5	3	(2)	6.70%	12.67%	5.96%
	PBR1	3	3		6.56%	12.41%	5.85%
	JKM1	5	2	(3)	8.84%	8.02%	-0.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	NMM1	3	2	(1)	8.15%	14.11%	5.96%	
	ORU1	1	2	1	6.87%	7.60%	0.73%	
	PTK1	7	2	(5)	7.39%	15.52%	8.14%	
	KUM1	6	1	(5)	4.34%	6.24%	1.89%	
	NCK1	1	1		2.36%	9.91%	7.55%	
	PDK1	1	1		3.29%	10.75%	7.45%	
	TRY2	2	1	(1)	15.50%	12.00%	-3.50%	
	TVR1	4	1	(3)	9.17%	20.63%	11.46%	
	APM1	2		(2)	6.22%	#Error	#Error	
	MSI1	5		(5)	8.15%	#Error	#Error	
	NGT1	3		(3)	4.74%	#Error	#Error	
	TRY3	2		(2)	4.61%	#Error	#Error	
	TTP1	4		(4)	11.94%	#Error	#Error	
	TZSD	3		(3)	0.27%	#Error	#Error	
	WTRZ	(1)		1	9.18%	#Error	#Error	
	Total	150	96	(54)	1.41%	8.26%	6.84%	
	SOUTH-01	TVL1	9	12	3	13.50%	5.48%	-8.02%
		TUT1	15	11	(4)	6.12%	2.85%	-3.27%
NGR1		9	8	(1)	3.59%	6.94%	3.35%	
MAR1		5	5		0.49%	8.87%	8.38%	
SVK1		3	5	2	5.87%	3.08%	-2.79%	
UDN1		1	5	4	4.59%	9.76%	5.17%	
PKD1		8	4	(4)	3.60%	10.33%	6.74%	
RND1		5	4	(1)	5.26%	10.79%	5.53%	
TKS1		3	4	1	5.64%	8.72%	3.08%	
VKM1		2	4	2	4.59%	10.27%	5.68%	
VNR2		5	4	(1)	9.58%	2.76%	-6.82%	
TKS2		4	3	(1)	6.90%	1.54%	-5.36%	
VLY1		7	3	(4)	4.07%	7.68%	3.61%	
ARM1		1	2	1	12.47%	12.96%	0.50%	
RPM1		11	2	(9)	3.79%	5.70%	1.91%	
SKD1		2	2		7.85%	9.55%	1.70%	
TCN1		7	2	(5)	7.10%	21.74%	14.64%	
TUT2		5	2	(3)	5.39%	17.75%	12.37%	
TYI1		1	2	1	6.97%	3.24%	-3.73%	
APK1		5	1	(4)	2.59%	5.66%	3.07%	
APK2		1	1		6.87%	12.52%	5.65%	
ASM1		2	1	(1)	5.76%	1.79%	-3.97%	
COL1			1	1	#Error	12.47%	#Error	
ERL2		3	1	(2)	2.69%	12.81%	10.12%	
KSM1		1	1		4.59%	12.47%	7.88%	
MMT1		3	1	(2)	9.29%	9.14%	-0.14%	
SDI1		3	1	(2)	7.95%	5.83%	-2.12%	
SGT1			1	1	#Error	12.47%	#Error	
STU2		6	1	(5)	10.30%	4.58%	-5.72%	
VNR1		3	1	(2)	7.88%	10.81%	2.94%	
KGL1					#Error	#Error	#Error	
KVT1		8		(8)	5.59%	-2.30%	-7.89%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KYR1	4		(4)	8.75%	#Error	#Error
	PDI1	1		(1)	4.59%	#Error	#Error
	SNL1				#Error	#Error	#Error
	TKY1	3		(3)	4.59%	#Error	#Error
	WHTV		(1)	(1)	#Error	12.81%	#Error
	Total	146	94	(52)	5.94%	6.16%	0.23%
SOUTH-03	DGL1	14	9	(5)	5.75%	10.56%	4.81%
	ATG1	4	4		1.85%	8.80%	6.95%
	KKD3	5	4	(1)	5.49%	10.06%	4.57%
	NTM1	1	4	3	2.36%	8.68%	6.32%
	TDI1	4	3	(1)	7.54%	9.05%	1.51%
	CMR1	2	2		8.95%	6.66%	-2.29%
	DGL2		2	2	#Error	5.19%	#Error
	DKI1	5	2	(3)	6.76%	12.47%	5.70%
	KYK1	1	2	1	6.87%	19.43%	12.56%
	MDU1	14	2	(12)	4.21%	-2.73%	-6.95%
	MDU4	1	2	1	6.87%	-0.46%	-7.33%
	MDU6	6	2	(4)	4.56%	5.38%	0.82%
	MNM1	1	2	1	12.52%	10.02%	-2.50%
	MPA1	4	2	(2)	8.33%	13.64%	5.31%
	PNV2	1	2	1	12.52%	8.11%	-4.42%
	SGP1	2	2		5.43%	11.83%	6.41%
	SVG1	3	2	(1)	8.82%	15.73%	6.91%
	TMM1	4	2	(2)	6.84%	6.93%	0.09%
	BTU1	3	1	(2)	8.11%	12.47%	4.36%
	CBM1	1	1		12.52%	12.47%	-0.05%
	KPT1	3	1	(2)	6.24%	14.44%	8.20%
	KRR1	10	1	(9)	6.84%	17.51%	10.67%
	MDU2	9	1	(8)	3.77%	5.38%	1.61%
	MDU5	2	1	(1)	4.73%	3.44%	-1.29%
	MDU7	2	1	(1)	6.58%	2.87%	-3.72%
	MLR1	7	1	(6)	9.86%	9.81%	-0.05%
	NKI1	3	1	(2)	7.75%	16.09%	8.34%
	PVI1	1	1		4.59%	17.62%	13.04%
	TEN1	5	1	(4)	7.10%	-1.68%	-8.78%
	TEN2	1	1		12.62%	13.07%	0.44%
	ADP1	2		(2)	8.37%	#Error	#Error
	BNR1	1		(1)	-3.79%	#Error	#Error
	MDU3				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error
	PKM1	1		(1)	4.59%	#Error	#Error
	PNI1	1		(1)	8.77%	#Error	#Error
	SZSD	1		(1)	2.17%	#Error	#Error
	TPT1	1		(1)	-1.38%	#Error	#Error
	USL1	3		(3)	6.66%	#Error	#Error
	Total	129	62	(67)	5.91%	8.80%	2.89%
CHENNAI-02	CH15	6	11	5	8.33%	10.71%	2.39%
	CH23	1	4	3	3.81%	8.57%	4.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH51	3	4	1	3.56%	4.21%	0.64%
	CH03	7	3	(4)	8.33%	0.38%	-7.96%
	CH12	4	3	(1)	0.82%	7.47%	6.64%
	CH24	4	3	(1)	4.87%	13.60%	8.73%
	CH41	4	3	(1)	0.08%	4.74%	4.66%
	CH43	3	3		7.56%	7.71%	0.15%
	CH06	3	2	(1)	4.94%	5.47%	0.53%
	CH18	6	2	(4)	6.74%	11.64%	4.90%
	CH20	2	2		5.53%	-0.18%	-5.71%
	CH33	1	2	1	18.90%	14.42%	-4.48%
	CH34	4	2	(2)	11.71%	10.92%	-0.79%
	CH50	5	2	(3)	7.53%	10.92%	3.39%
	GPD1	3	2	(1)	8.33%	3.87%	-4.46%
	UKI1		2	2	#Error	-2.00%	#Error
	CH21	1	1		6.97%	9.75%	2.78%
	CH27	1	1		6.97%	20.63%	13.66%
	CH32		1	1	#Error	5.75%	#Error
	CH46		1	1	#Error	12.47%	#Error
	MJR1	1	1		-0.32%	5.74%	6.06%
	CH01	1		(1)	4.59%	#Error	#Error
	CH17	2		(2)	1.12%	8.16%	7.04%
	CH31	3		(3)	6.59%	#Error	#Error
	CH36	1		(1)	8.50%	#Error	#Error
	CH44				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	PON1	1		(1)	13.75%	#Error	#Error
	Total	67	55	(12)	5.82%	7.53%	1.72%
CHENNAI-01	CH08	9	8	(1)	9.64%	14.00%	4.35%
	CH30	1	5	4	12.62%	1.46%	-11.16%
	CH39		5	5	#Error	11.83%	#Error
	CH49	7	4	(3)	11.18%	12.58%	1.40%
	CH05	2	3	1	6.76%	3.81%	-2.95%
	MRM1	6	3	(3)	8.70%	6.72%	-1.97%
	AVD1	1	2	1	4.59%	12.15%	7.57%
	CGL1	3	2	(1)	9.51%	20.16%	10.65%
	CH07	4	2	(2)	9.35%	3.53%	-5.82%
	CH16	3	2	(1)	10.18%	9.17%	-1.01%
	CH25	3	2	(1)	6.02%	12.57%	6.55%
	CH47	5	2	(3)	12.94%	20.83%	7.89%
	CH48	4	2	(2)	14.25%	19.11%	4.86%
	CH19	4	1	(3)	-0.32%	2.62%	2.94%
	CH22	4	1	(3)	7.69%	9.18%	1.49%
	CH28	4	1	(3)	13.58%	12.47%	-1.12%
	CH37	1	1		20.63%	18.61%	-2.02%
	CH45	1	1		14.33%	2.77%	-11.56%
	GUD1		1	1	#Error	5.35%	#Error
	GUD2	2	1	(1)	13.63%	18.61%	4.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	KNR1	2	1	(1)	7.17%	9.14%	1.97%	
	SKL1	3	1	(2)	11.51%	6.62%	-4.88%	
	TKM1	4	1	(3)	5.52%	5.85%	0.33%	
	CH26				#Error	#Error	#Error	
	CH29				#Error	#Error	#Error	
	CH35	4		(4)	9.48%	#Error	#Error	
	CH38				#Error	#Error	#Error	
	CH40				#Error	#Error	#Error	
	CH42	1		(1)	9.14%	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10				#Error	#Error	#Error	
	CH14	1	(1)	(2)	-98.61%	16.07%	114.68%	
	WCHN		(7)	(7)	#Error	5.79%	#Error	
	Total	79	44	(35)	10.32%	9.79%	-0.53%	
	SOUTH ARCOT	VCM2	1	14	13	2.36%	4.30%	1.95%
POY2		12	3	(9)	1.27%	10.49%	9.22%	
ULP1		3	3		7.34%	8.25%	0.91%	
CDM1		6	2	(4)	-0.82%	3.16%	3.98%	
CUD1		3	2	(1)	10.27%	2.39%	-7.87%	
KML1		2	2		4.97%	7.82%	2.85%	
NVL2		4	2	(2)	8.95%	15.40%	6.45%	
POY1		9	2	(7)	-0.86%	5.38%	6.24%	
PRT1		7	2	(5)	4.58%	14.36%	9.78%	
TRK1		5	2	(3)	7.90%	8.01%	0.11%	
KKI2		7	1	(6)	3.85%	9.14%	5.30%	
KLM1		4	1	(3)	8.98%	9.14%	0.17%	
TDM1		5	1	(4)	4.69%	5.19%	0.50%	
TVM1		1	1		9.14%	12.47%	3.32%	
VPM1		4	1	(3)	4.84%	12.47%	7.62%	
VPM2		6	1	(5)	5.63%	9.16%	3.53%	
MKM1		1		(1)	-20.48%	#Error	#Error	
SJI2		3		(3)	6.72%	#Error	#Error	
STP1		2		(2)	6.78%	#Error	#Error	
TVM2		2		(2)	10.24%	#Error	#Error	
VCM1					#Error	#Error	#Error	
WHUT			(1)	(1)	#Error	3.78%	#Error	
Total		87	39	(48)	3.58%	7.14%	3.56%	
WEST-02		NKL2	2	5	3	11.19%	9.46%	-1.73%
		ATU1	2	4	2	5.50%	11.05%	5.54%
	ERD2	5	3	(2)	8.75%	11.91%	3.16%	
	KRI1	1	3	2	12.52%	5.66%	-6.86%	
	SLM1	5	3	(2)	5.18%	12.14%	6.96%	
	EPI1	2	2		8.36%	12.40%	4.03%	
	KMM1	4	2	(2)	8.23%	7.99%	-0.24%	
	KVP1		2	2	#Error	2.36%	#Error	
	RSP1	5	2	(3)	6.11%	12.82%	6.72%	
	TRM1	4	2	(2)	7.88%	22.16%	14.27%	
	CMI1		1	1	#Error	17.62%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	DPR1	2	1	(1)	-3.77%	10.81%	14.59%	
	ERD1	2	1	(1)	16.30%	12.47%	-3.83%	
	HRR1	1	1		2.78%	6.97%	4.20%	
	HSR1	2	1	(1)	10.07%	12.00%	1.93%	
	HSR2	3	1	(2)	4.99%	8.43%	3.45%	
	MTR1	1	1		6.97%	12.52%	5.55%	
	PDR1	1	1		9.14%	16.27%	7.13%	
	SGI1	4	1	(3)	14.33%	12.47%	-1.87%	
	SLM3	4	1	(3)	6.77%	23.60%	16.82%	
	TCG1	1	1		4.59%	12.08%	7.50%	
	APN1	1		(1)	6.87%	#Error	#Error	
	BMD1	1		(1)	8.77%	#Error	#Error	
	DPR2				#Error	#Error	#Error	
	EDP1	2		(2)	6.93%	#Error	#Error	
	KAM1	1		(1)	6.87%	#Error	#Error	
	MCR1				#Error	#Error	#Error	
	OML1	4		(4)	9.15%	#Error	#Error	
	PLC1	4		(4)	9.06%	#Error	#Error	
	PMP1	1		(1)	7.71%	#Error	#Error	
	SGG1	2		(2)	4.54%	#Error	#Error	
	SLM2	5		(5)	5.01%	#Error	#Error	
	VKL1				#Error	#Error	#Error	
	VPD1				#Error	#Error	#Error	
	WZWH	1		(1)	0.00%	#Error	#Error	
	Total	73	39	(34)	7.39%	11.19%	3.80%	
	WEST-01	TPR2	2	9	7	6.12%	0.60%	-5.52%
		CBE2	10	7	(3)	6.11%	3.82%	-2.29%
CBE4			2	2	#Error	10.16%	#Error	
CBE6		1	2	1	14.33%	15.11%	0.78%	
KGI1		1	2	1	-3.86%	6.42%	10.28%	
KGM1			2	2	#Error	16.37%	#Error	
KMD1		1	2	1	12.47%	20.28%	7.82%	
KMR1		3	2	(1)	16.84%	3.99%	-12.84%	
CBE1		2	1	(1)	7.57%	9.26%	1.69%	
CBE3		2	1	(1)	0.80%	8.30%	7.49%	
CBE5		2	1	(1)	7.83%	12.47%	4.64%	
DPM2		2	1	(1)	8.35%	12.47%	4.12%	
MPM1			1	1	#Error	9.14%	#Error	
PDM1		1	1		13.62%	8.92%	-4.70%	
SUL1		2	1	(1)	15.14%	20.68%	5.54%	
SYM2		4	1	(3)	7.44%	11.74%	4.30%	
TPR1		2	1	(1)	7.97%	6.94%	-1.03%	
UMP1		4	1	(3)	4.67%	12.52%	7.85%	
ANR1					#Error	#Error	#Error	
AVI1		1		(1)	12.56%	#Error	#Error	
CNR1		1		(1)	3.29%	#Error	#Error	
GBM1		2		(2)	6.23%	#Error	#Error	
GDR1		2		(2)	6.22%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PLI1	1		(1)	4.59%	#Error	#Error
	SNR1	2		(2)	5.04%	#Error	#Error
	TPR3	2		(2)	4.97%	#Error	#Error
	TPR4	1		(1)	12.47%	#Error	#Error
	UAM1	2		(2)	-4.08%	#Error	#Error
	PPI1	2	(1)	(3)	8.44%	3.17%	-5.27%
	Total	55	37	(18)	7.09%	8.97%	1.88%
NORTH ARCOT	ANI1	2	4	2	9.31%	11.25%	1.94%
	VSI1	3	4	1	6.62%	12.35%	5.73%
	AKM1	2	3	1	7.83%	7.19%	-0.63%
	SLG1	2	3	1	16.33%	25.50%	9.17%
	VEL1		3	3	#Error	14.87%	#Error
	BGR1	2	2		-0.17%	8.12%	8.30%
	CGM1	5	2	(3)	7.01%	10.32%	3.31%
	GDM1	1	2	1	4.59%	13.04%	8.45%
	PTU1	1	2	1	9.12%	9.91%	0.79%
	SBR1	2	2		7.38%	10.24%	2.86%
	CPT1	2	1	(1)	8.85%	10.46%	1.61%
	CYR1		1	1	#Error	9.16%	#Error
	KPM2	8	1	(7)	4.72%	3.35%	-1.37%
	PLR1	2	1	(1)	7.10%	12.82%	5.73%
	TRL1	1	1		0.28%	1.01%	0.72%
	TRR1	2	1	(1)	9.49%	14.50%	5.00%
	VNB1	2	1	(1)	4.61%	17.62%	13.01%
	WJD1	4	1	(3)	19.10%	12.47%	-6.63%
	ABR1	6		(6)	6.28%	#Error	#Error
	ARC2				#Error	#Error	#Error
	KPM1	3		(3)	10.56%	#Error	#Error
	TRT1				#Error	#Error	#Error
	UGI1	1		(1)	6.97%	#Error	#Error
	VEL2	1		(1)	6.11%	#Error	#Error
	WJP1	3		(3)	8.52%	#Error	#Error
	Total	55	35	(20)	7.59%	11.59%	4.00%
	TIRUPATI-01	TPY2	3	4	1	0.02%	9.02%
CTO1		1	3	2	12.60%	6.48%	-6.11%
DHN1		4	3	(1)	9.70%	12.60%	2.90%
RJP1		8	3	(5)	9.94%	8.37%	-1.57%
KVL1			2	2	#Error	12.30%	#Error
VKI1			2	2	29.49%	8.39%	-21.10%
BVL1			1	1	#Error	9.72%	#Error
GTL1			1	1	#Error	10.08%	#Error
KDA1		1	1		6.06%	11.16%	5.10%
KDR1		1	1		14.91%	16.27%	1.36%
KHT1		1	1		-4.27%	4.58%	8.85%
KNL1		1	1		15.18%	19.93%	4.75%
KOU1		12	1	(11)	4.51%	8.97%	4.45%
NDL1		1	1		14.95%	15.21%	0.26%
NLR1		3	1	(2)	12.20%	7.73%	-4.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	NYP1		1	1	#Error	6.63%	#Error	
	PIL1	1	1		7.00%	4.87%	-2.13%	
	RCY1	1	1		6.01%	11.75%	5.74%	
	SPE1	2	1	(1)	6.76%	6.84%	0.08%	
	ADI1	2		(2)	14.36%	#Error	#Error	
	ATP1	3		(3)	12.69%	#Error	#Error	
	KAR1	1		(1)	7.00%	#Error	#Error	
	KNL2				#Error	#Error	#Error	
	MPL1				#Error	#Error	#Error	
	PDT1				#Error	#Error	#Error	
	PGR1				#Error	#Error	#Error	
	PMR1				#Error	#Error	#Error	
	PUT1	1		(1)	11.67%	#Error	#Error	
	TPI1				#Error	#Error	#Error	
	TPY1	1		(1)	17.92%	#Error	#Error	
	Total	48	30	(18)	6.59%	9.72%	3.12%	
	VIJAYAWADA-01	NZV1	6	3	(3)	1.81%	5.40%	3.59%
		PNR1	1	3	2	5.07%	11.86%	6.79%
		GNT2		2	2	#Error	6.41%	#Error
VJW1		1	2	1	0.84%	-2.19%	-3.03%	
VJW2		1	2	1	0.85%	4.42%	3.57%	
VJW4		3	2	(1)	4.12%	4.11%	-0.01%	
BPP1		2	1	(1)	9.68%	9.76%	0.07%	
CRL1		2	1	(1)	7.33%	13.73%	6.39%	
ELU1		2	1	(1)	5.19%	9.91%	4.72%	
KND1			1	1	#Error	9.88%	#Error	
MTM1			1	1	#Error	2.41%	#Error	
NRT1		2	1	(1)	8.88%	10.37%	1.49%	
OGL1		1	1		5.76%	-2.35%	-8.11%	
PPM1		2	1	(1)	6.34%	16.27%	9.93%	
TEL1		1	1		7.00%	12.47%	5.46%	
TNK1		2	1	(1)	10.33%	17.62%	7.29%	
TVU1		2	1	(1)	-7.60%	8.67%	16.27%	
VKN1		1	1		11.76%	22.43%	10.67%	
AMP1					#Error	#Error	#Error	
BVR1		2		(2)	13.63%	#Error	#Error	
CKT1		1		(1)	10.30%	#Error	#Error	
DPE1		2		(2)	4.75%	#Error	#Error	
GDV1		1		(1)	12.47%	#Error	#Error	
GNT1		1		(1)	7.55%	#Error	#Error	
GVM1					#Error	#Error	#Error	
JGG1					100.00%	#Error	#Error	
JPT1		3		(3)	6.61%	#Error	#Error	
NPR1					#Error	#Error	#Error	
PAP1		3		(3)	8.71%	#Error	#Error	
PRL1		5		(5)	7.75%	#Error	#Error	
RAL1					#Error	#Error	#Error	
RMV1		1		(1)	11.76%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TDD1	2		(2)	-2.35%	#Error	#Error
	TNI1				#Error	#Error	#Error
	VJW3	7		(7)	-11.10%	#Error	#Error
	VJW5				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	57	26	(31)	1.73%	7.74%	6.01%
KL-SOUTH	TVP1	3	8	5	-4.04%	-9.46%	-5.42%
	PAS1	2	3	1	-2.19%	-6.81%	-4.62%
	KLR1	3	2	(1)	-1.06%	2.16%	3.22%
	PNL1		1	1	#Error	3.44%	#Error
	Total	8	14	6	-2.46%	-7.76%	-5.30%
KL-NORTH	KZD1	15	5	(10)	-3.98%	-4.18%	-0.20%
	Total	15	5	(10)	-3.98%	-4.18%	-0.20%
	Total	969	576	(393)	5.14%	7.90%	2.76%