



LED TV - Daily Sales Performance As on 21-03-2026 11:10:37 PM

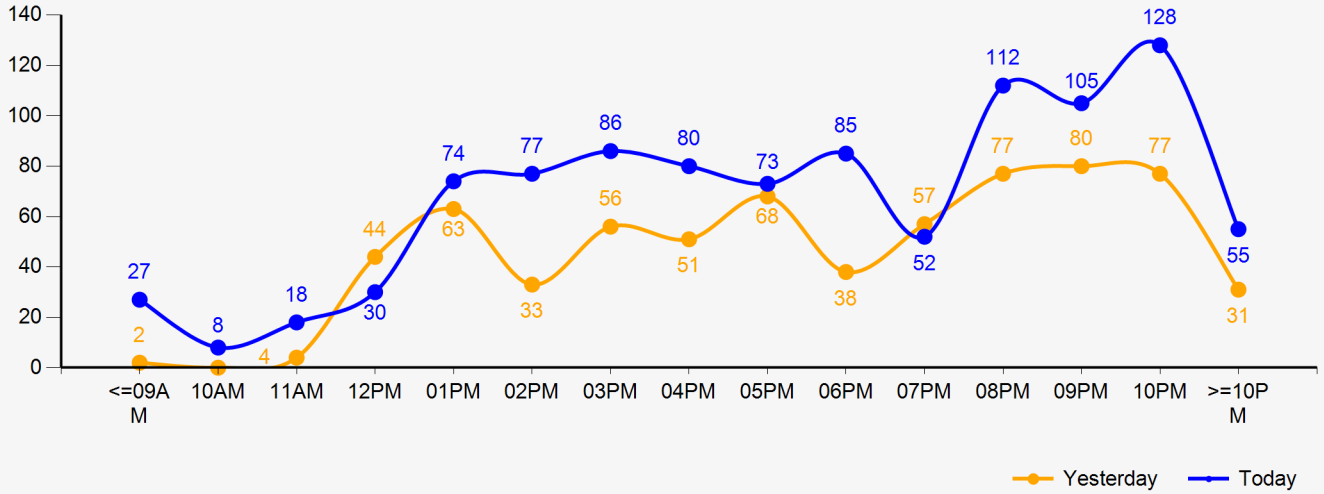
YD Sales : 681

YD GP%: 5.79%

TD Sales : 1010

TD GP%: 1.05%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	53	145	92	7.26%	2.89%	-4.37%
SOUTH-01	96	129	33	2.58%	-6.04%	-8.61%
TRICHY-01	113	126	13	6.47%	0.32%	-6.15%
WEST-01	44	121	77	5.59%	0.55%	-5.03%
CHENNAI-01	67	101	34	8.01%	-2.05%	-10.05%
SOUTH ARCOT	42	91	49	6.44%	4.38%	-2.06%
WEST-02	67	72	5	6.58%	-6.54%	-13.12%
CHENNAI-02	60	70	10	4.94%	7.00%	2.06%
NORTH ARCOT	38	53	15	9.17%	7.07%	-2.11%
VIJAYAWADA-01	51	47	(4)	5.60%	3.41%	-2.19%
TIRUPATI-01	37	42	5	6.34%	7.65%	1.32%
KL-NORTH	5	7	2	-4.69%	-6.13%	-1.44%
KL-SOUTH	8	6	(2)	0.66%	-2.26%	-2.92%
Total	681	1010	329	5.79%	1.05%	-4.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	DGL2	1	16	15	17.50%	8.89%	-8.61%	
	DGL1	3	15	12	2.91%	4.97%	2.06%	
	MDU1	2	13	11	6.40%	3.63%	-2.77%	
	SZSD	4	10	6	0.00%	-108.22%	-108.22%	
	KKD3	3	7	4	4.28%	7.86%	3.58%	
	MDU2	5	6	1	3.38%	4.26%	0.88%	
	MLR1	1	6	5	5.11%	4.93%	-0.18%	
	KYK1	1	5	4	4.14%	8.88%	4.74%	
	MDU4	1	5	4	12.95%	5.17%	-7.78%	
	MDU6	6	5	(1)	6.48%	4.32%	-2.15%	
	PNV2			5	5	#Error	5.39%	#Error
	SVG1	1	5	4	9.01%	8.37%	-0.64%	
	TDI1	1	4	3	-0.19%	1.62%	1.81%	
	TMM1			4	4	#Error	2.32%	#Error
	NKI1	1	3	2	-0.19%	14.68%	14.87%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NTM1		3	3	#Error	4.33%	#Error
	TEN2		3	3	#Error	0.91%	#Error
	TPT1		3	3	#Error	12.72%	#Error
	BTU1		2	2	#Error	0.72%	#Error
	CBM1		2	2	#Error	6.76%	#Error
	KPT1		2	2	#Error	2.53%	#Error
	KRR1	3	2	(1)	11.84%	-8.06%	-19.90%
	MDU7		2	2	#Error	6.86%	#Error
	MNM1	2	2		7.72%	5.46%	-2.26%
	MPA1	1	2	1	12.91%	3.03%	-9.88%
	SGP1	4	2	(2)	4.52%	2.91%	-1.62%
	TEN1	1	2	1	2.22%	-1.03%	-3.25%
	USL1		2	2	#Error	2.90%	#Error
	ADP1	2	1	(1)	10.57%	-0.19%	-10.75%
	ATG1	1	1		17.57%	4.48%	-13.09%
	BNR1	1	1		5.11%	-0.16%	-5.27%
	DKI1	2	1	(1)	18.13%	-0.16%	-18.29%
	MDU3	1	1		-8.63%	8.42%	17.05%
	PKM1		1	1	#Error	8.14%	#Error
	PNI1	3	1	(2)	13.12%	-3.16%	-16.28%
	CMR1	1		(1)	13.70%	#Error	#Error
	MDU5				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error
	PVI1	1		(1)	5.78%	#Error	#Error
	Total	53	145	92	7.26%	2.89%	-4.37%
	SOUTH-01	S2SD	9	13	4	0.92%	-311.47%
VLY1		4	8	4	8.72%	6.25%	-2.47%
APK1		1	7	6	15.49%	8.66%	-6.82%
TVL1		11	7	(4)	0.94%	-0.13%	-1.08%
MAR1		5	6	1	3.54%	4.91%	1.38%
SNL1		1	6	5	-1.01%	7.85%	8.86%
APK2			5	5	#Error	9.75%	#Error
ERL2		4	5	1	8.47%	1.37%	-7.10%
PKD1		2	5	3	6.22%	2.84%	-3.38%
SDI1			5	5	#Error	2.25%	#Error
TKS1		8	5	(3)	5.40%	1.27%	-4.13%
TUT2		1	5	4	1.03%	1.69%	0.65%
RND1			4	4	#Error	1.79%	#Error
VKM1		1	4	3	23.12%	1.31%	-21.81%
VNR2		6	4	(2)	9.75%	-2.01%	-11.76%
ASM1		2	3	1	2.38%	5.39%	3.01%
KVT1		2	3	1	2.90%	6.06%	3.16%
RPM1		1	3	2	-0.75%	-0.17%	0.58%
SGT1		1	3	2	14.78%	7.52%	-7.26%
STU2		1	3	2	7.72%	2.70%	-5.02%
SVK1		3	3		-0.22%	-1.05%	-0.83%
TUT1		5	3	(2)	-2.20%	7.08%	9.28%
VNR1			3	3	#Error	5.30%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	KSM1		2	2	#Error	-0.39%	#Error	
	KYR1		2	2	#Error	-0.19%	#Error	
	NGR1	5	2	(3)	0.87%	-2.86%	-3.72%	
	TKY1	2	2		4.68%	3.95%	-0.73%	
	ARM1	1	1		7.72%	5.78%	-1.94%	
	KGL1		1	1	#Error	-1.01%	#Error	
	MMT1	2	1	(1)	-0.19%	4.48%	4.67%	
	SKD1	2	1	(1)	10.58%	4.14%	-6.44%	
	TCN1	7	1	(6)	2.88%	-4.02%	-6.90%	
	TKS2	8	1	(7)	3.60%	2.23%	-1.37%	
	TYI1	1	1		4.14%	4.14%	0.00%	
	UDN1	1	1		-0.66%	5.78%	6.45%	
	COL1				#Error	#Error	#Error	
	PDI1				#Error	#Error	#Error	
	WHTV	(1)		1	-1.88%	#Error	#Error	
	Total	96	129	33	2.58%	-6.04%	-8.61%	
	TRICHY-01	TNJ1	5	13	8	4.42%	3.57%	-0.85%
		TRY1	11	10	(1)	6.32%	2.98%	-3.34%
TVR2		7	10	3	4.87%	0.99%	-3.88%	
KUM1		5	9	4	7.36%	6.64%	-0.72%	
TZSD		11	9	(2)	0.27%	-124.51%	-124.78%	
TNJ2		1	8	7	-0.19%	6.27%	6.46%	
TTP1		4	7	3	6.68%	5.28%	-1.40%	
MVM1		8	5	(3)	4.95%	8.63%	3.68%	
PBR1		2	5	3	12.83%	3.14%	-9.69%	
TYR1		4	5	1	9.90%	9.29%	-0.62%	
JKM1		5	4	(1)	6.02%	2.53%	-3.49%	
MDI1		3	4	1	0.82%	8.54%	7.72%	
PTK1		1	4	3	1.28%	5.28%	4.00%	
AYR1		2	3	1	4.83%	10.15%	5.32%	
KIK1		3	3		6.63%	7.30%	0.67%	
KRN1		2	3	1	17.91%	0.34%	-17.57%	
MSI1		3	3		7.69%	8.20%	0.50%	
NGT1		2	3	1	7.65%	2.22%	-5.44%	
NMM1		2	3	1	4.14%	4.03%	-0.12%	
TRY3			3	3	#Error	4.59%	#Error	
TVR1		6	3	(3)	6.44%	5.04%	-1.41%	
ORU1		4	2	(2)	5.16%	3.97%	-1.20%	
PBR2		11	2	(9)	10.25%	-6.01%	-16.26%	
TRY4		4	2	(2)	8.94%	6.37%	-2.57%	
APM1		3	1	(2)	6.62%	-0.16%	-6.77%	
NCK1		2	1	(1)	3.77%	5.21%	1.44%	
PDK1		3	1	(2)	4.58%	17.39%	12.81%	
TRY2					#Error	#Error	#Error	
WTRZ		(1)		1	16.95%	#Error	#Error	
Total		113	126	13	6.47%	0.32%	-6.15%	
WEST-01		CBE2	3	55	52	7.17%	3.46%	-3.71%
		WZSD	1	12	11	0.78%	-90.41%	-91.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	CNR1	1	7	6	5.21%	5.96%	0.76%	
	DPM2	3	5	2	7.58%	4.98%	-2.60%	
	PDM1	1	5	4	12.07%	6.75%	-5.31%	
	UAM1	5	5		4.84%	3.54%	-1.30%	
	KMR1	2	3	1	2.53%	14.42%	11.89%	
	UMP1		3	3	#Error	4.47%	#Error	
	CBE6	1	2	1	0.22%	8.22%	8.00%	
	GBM1	1	2	1	5.78%	4.38%	-1.40%	
	KMD1		2	2	#Error	6.30%	#Error	
	MPM1	3	2	(1)	7.52%	0.15%	-7.37%	
	PLI1	2	2		4.15%	5.23%	1.07%	
	SNR1	1	2	1	5.21%	0.05%	-5.16%	
	SUL1	1	2	1	23.18%	9.49%	-13.68%	
	SYM2	3	2	(1)	11.03%	4.34%	-6.69%	
	ANR1	1	1		5.11%	5.78%	0.67%	
	AVI1	1	1		5.78%	6.00%	0.22%	
	CBE3			1	1	#Error	1.28%	#Error
	CBE5	2	1	(1)	5.28%	5.21%	-0.07%	
	GDR1			1	1	#Error	-3.77%	#Error
	KGI1			1	1	#Error	-0.19%	#Error
	PPI1	1	1			4.14%	5.78%	1.64%
	TPR1	3	1	(2)	2.80%	23.60%	20.79%	
	TPR2	3	1	(2)	2.43%	16.59%	14.17%	
	TPR3			1	1	#Error	-0.16%	#Error
	CBE1					#Error	#Error	#Error
	CBE4	2		(2)	4.15%	#Error	#Error	
	KGM1	1		(1)	8.29%	#Error	#Error	
	TPR4	2		(2)	3.03%	#Error	#Error	
	Total	44	121	77	5.59%	0.55%	-5.03%	
	CHENNAI-01	WHC3		12	12	#Error	-1233.78%	#Error
CH16		8	8		10.78%	7.31%	-3.47%	
CH05		2	7	5	4.71%	6.72%	2.01%	
CH14		6	7	1	6.38%	3.98%	-2.40%	
CZWH			7	7	#Error	-9.24%	#Error	
CH19		2	5	3	0.58%	3.62%	3.03%	
CH42		2	5	3	19.40%	8.71%	-10.69%	
CH48		2	5	3	3.30%	6.25%	2.95%	
CGL1		2	4	2	7.78%	11.88%	4.10%	
CH22		5	4	(1)	4.84%	4.11%	-0.73%	
CH37		1	4	3	23.18%	15.34%	-7.83%	
AVD1		1	3	2	5.11%	1.80%	-3.31%	
CH28			3	3	#Error	8.64%	#Error	
CH45		2	3	1	4.23%	10.10%	5.87%	
CH49		5	3	(2)	5.81%	1.09%	-4.71%	
GUD1		3	3			14.79%	12.09%	-2.70%
GUD2		1	3	2	9.83%	3.08%	-6.76%	
CH07		1	2	1	5.78%	3.32%	-2.47%	
CH25		2	2			8.44%	10.51%	2.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH47	1	2	1	1.28%	15.66%	14.38%	
	TKM1	2	2		4.14%	2.73%	-1.41%	
	CH08	1	1		5.21%	6.71%	1.50%	
	CH30	2	1	(1)	1.64%	4.61%	2.97%	
	CH35	2	1	(1)	3.29%	4.48%	1.20%	
	CH38	1	1		5.78%	12.35%	6.57%	
	CH39	1	1		16.59%	23.54%	6.95%	
	KNR1	1	1		5.75%	4.14%	-1.61%	
	MRM1	8	1	(7)	8.02%	5.21%	-2.81%	
	CH26	2		(2)	3.97%	#Error	#Error	
	CH29				#Error	#Error	#Error	
	CH40				#Error	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10				#Error	#Error	#Error	
	SKL1	2		(2)	13.13%	20.12%	6.99%	
	WCHN	(1)		1	18.85%	#Error	#Error	
	Total	67	101	34	8.01%	-2.05%	-10.05%	
	SOUTH ARCOT	KKI2		13	13	#Error	2.64%	#Error
		POY2	3	11	8	9.77%	5.27%	-4.50%
		MKM1	3	8	5	10.63%	4.87%	-5.76%
TRK1		4	7	3	3.20%	2.49%	-0.71%	
CUD1		2	6	4	5.48%	4.82%	-0.66%	
POY1		5	6	1	7.06%	7.06%	0.00%	
VPM2		3	6	3	6.96%	3.27%	-3.69%	
PRT1		2	5	3	7.03%	2.56%	-4.47%	
CDM1		3	4	1	6.70%	1.79%	-4.91%	
KLM1		1	4	3	4.48%	13.79%	9.31%	
SJI2		5	4	(1)	10.75%	0.42%	-10.33%	
TVM2			4	4	#Error	8.53%	#Error	
ULP1		3	3		6.46%	1.65%	-4.81%	
VCM1			3	3	#Error	2.87%	#Error	
NVL2			2	2	#Error	2.00%	#Error	
VPM1			2	2	#Error	2.91%	#Error	
KML1		3	1	(2)	-1.37%	4.14%	5.51%	
TDM1		4	1	(3)	4.81%	4.14%	-0.67%	
TVM1			1	1	#Error	4.14%	#Error	
STP1		1		(1)	-4.71%	#Error	#Error	
Total	42	91	49	6.44%	4.38%	-2.06%		
WEST-02	WZWH	2	8	6	0.35%	-388.29%	-388.64%	
	APN1	2	6	4	-7.90%	7.32%	15.22%	
	ATU1	1	6	5	7.72%	-3.04%	-10.76%	
	KRI1		4	4	#Error	3.08%	#Error	
	SLM3	2	4	2	1.98%	5.95%	3.97%	
	ERD2	3	3		4.89%	8.01%	3.12%	
	HRR1	1	3	2	11.21%	-11.35%	-22.56%	
	HSR1	3	3		7.75%	7.52%	-0.23%	
	NKL2	2	3	1	11.22%	2.92%	-8.31%	
	RSP1	3	3		7.52%	9.60%	2.09%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	CMI1		2	2	#Error	6.86%	#Error
	DPR1		2	2	#Error	5.93%	#Error
	EPI1	1	2	1	7.72%	7.91%	0.19%
	HSR2	6	2	(4)	6.19%	6.64%	0.45%
	PDR1	1	2	1	16.59%	11.30%	-5.29%
	PMP1	2	2		2.31%	16.51%	14.21%
	SGI1	2	2		8.41%	5.21%	-3.21%
	SLM1	5	2	(3)	8.79%	6.59%	-2.20%
	TRM1	4	2	(2)	4.70%	-0.16%	-4.85%
	BMD1		1	1	#Error	-0.19%	#Error
	DPR2	2	1	(1)	3.85%	4.14%	0.29%
	EDP1		1	1	#Error	13.90%	#Error
	KMM1		1	1	#Error	13.34%	#Error
	KVP1	1	1		8.86%	4.14%	-4.72%
	MTR1		1	1	#Error	16.46%	#Error
	PLC1	1	1		5.21%	-0.19%	-5.40%
	SGG1		1	1	#Error	-6.42%	#Error
	SLM2	5	1	(4)	7.13%	12.91%	5.78%
	TCG1	3	1	(2)	18.88%	15.64%	-3.24%
	VPD1	2	1	(1)	3.13%	4.14%	1.01%
	ERD1	3		(3)	4.32%	#Error	#Error
	KAM1	3		(3)	1.21%	#Error	#Error
	MCR1	2		(2)	4.14%	#Error	#Error
	OML1	3		(3)	3.06%	#Error	#Error
	VKL1	2		(2)	6.22%	#Error	#Error
	Total	67	72	5	6.58%	-6.54%	-13.12%
	CHENNAI-02	CH03	23	19	(4)	2.90%	6.16%
CH50		2	5	3	9.12%	4.22%	-4.91%
CH06		2	4	2	9.12%	-0.30%	-9.42%
CH21		5	4	(1)	11.99%	12.19%	0.20%
CH17		2	3	1	2.91%	1.57%	-1.34%
CH18		2	3	1	10.91%	10.05%	-0.85%
CH20			3	3	#Error	15.08%	#Error
CH34		2	3	1	3.24%	7.78%	4.54%
MJR1		1	3	2	1.28%	3.02%	1.75%
PON1		2	3	1	3.58%	14.15%	10.58%
CH12		1	2	1	-0.16%	3.12%	3.28%
CH15		2	2		6.55%	11.93%	5.38%
CH24			2	2	#Error	8.30%	#Error
CH27			2	2	#Error	3.97%	#Error
CH43		2	2		13.41%	8.08%	-5.33%
CH51		2	2		0.27%	9.71%	9.44%
GPD1		3	2	(1)	7.89%	-0.17%	-8.06%
UKI1		1	2	1	13.90%	2.53%	-11.37%
CH32			1	1	#Error	8.29%	#Error
CH36			1	1	#Error	11.39%	#Error
CH41		2	1	(1)	-0.87%	16.23%	17.10%
CH44		3	1	(2)	12.18%	2.60%	-9.57%

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CHENNAI-02	CH01				#Error	#Error	#Error
	CH23	1		(1)	14.45%	#Error	#Error
	CH31				#Error	#Error	#Error
	CH33	2		(2)	9.50%	#Error	#Error
	CH46				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	60	70	10	4.94%	7.00%	2.06%
NORTH ARCOT	KPM2	6	10	4	5.43%	8.64%	3.21%
	GDM1	2	6	4	1.71%	5.74%	4.03%
	CPT1	2	5	3	10.38%	2.40%	-7.98%
	TRL1	1	5	4	4.48%	0.09%	-4.39%
	TRR1	1	4	3	11.40%	4.72%	-6.67%
	ABR1	1	2	1	21.57%	4.18%	-17.40%
	AKM1	2	2		4.33%	4.87%	0.54%
	CGM1	2	2		14.24%	14.31%	0.07%
	PLR1		2	2	#Error	10.80%	#Error
	SBR1	3	2	(1)	10.76%	4.40%	-6.36%
	TRT1	3	2	(1)	7.44%	10.09%	2.65%
	UGI1		2	2	#Error	5.09%	#Error
	VEL1	3	2	(1)	8.25%	6.88%	-1.37%
	VEL2	3	2	(1)	4.18%	13.17%	8.98%
	WJD1	1	2	1	21.33%	8.57%	-12.76%
	ANI1	1	1		21.88%	4.48%	-17.39%
	ARC2		1	1	#Error	-0.19%	#Error
	WJP1	1	1		8.29%	23.60%	15.31%
	BGR1	1		(1)	13.81%	#Error	#Error
	CYR1				#Error	#Error	#Error
	KPM1	1		(1)	4.14%	#Error	#Error
	PTU1	1		(1)	13.20%	#Error	#Error
	SLG1	1		(1)	25.35%	#Error	#Error
	VNB1				#Error	#Error	#Error
	VSI1	2		(2)	10.77%	#Error	#Error
	Total	38	53	15	9.17%	7.07%	-2.11%
VIJAYAWADA-01	VJW1	1	6	5	4.52%	1.34%	-3.18%
	TNK1	3	4	1	5.95%	-1.07%	-7.03%
	GNT2	2	3	1	18.24%	0.93%	-17.31%
	OGL1	1	3	2	4.71%	-0.71%	-5.41%
	PRL1	1	3	2	3.21%	11.75%	8.54%
	TEL1		3	3	#Error	12.96%	#Error
	BPP1	2	2		8.76%	19.06%	10.29%
	BVR1	8	2	(6)	6.38%	-3.64%	-10.01%
	CRL1	2	2		12.94%	13.80%	0.86%
	ELU1	3	2	(1)	3.57%	-0.99%	-4.57%
	GNT1	2	2		-10.25%	5.76%	16.01%
	GVM1	1	2	1	1.76%	5.09%	3.33%
	PPM1	1	2	1	-5.24%	2.19%	7.43%
	DPE1	1	1		10.99%	8.76%	-2.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	GDV1	5	1	(4)	1.36%	9.86%	8.51%	
	JGG1	2	1	(1)	3.63%	-0.34%	-3.98%	
	JPT1	2	1	(1)	11.15%	10.90%	-0.25%	
	NPR1		1	1	#Error	-6.21%	#Error	
	NRT1	1	1		-0.29%	8.88%	9.17%	
	PAP1	1	1		13.21%	4.26%	-8.95%	
	RAL1	2	1	(1)	8.30%	9.86%	1.56%	
	TNI1	1	1		12.25%	6.68%	-5.58%	
	TVU1	1	1		11.98%	-5.24%	-17.22%	
	VUY1		1	1	#Error	-3.30%	#Error	
	AMP1				#Error	#Error	#Error	
	CKT1	1		(1)	10.19%	#Error	#Error	
	KND1	1		(1)	-0.03%	#Error	#Error	
	MTM1	2		(2)	14.30%	#Error	#Error	
	PNR1				#Error	#Error	#Error	
	RMV1	1		(1)	9.86%	#Error	#Error	
	TDD1				#Error	#Error	#Error	
	VJW2	1		(1)	-5.34%	#Error	#Error	
	VJW3	2		(2)	8.57%	#Error	#Error	
	VJW4				#Error	#Error	#Error	
	VJW5				#Error	#Error	#Error	
	VKN1				#Error	#Error	#Error	
	Total	51	47	(4)	5.60%	3.41%	-2.19%	
	TIRUPATI-01	RJP1		5	5	#Error	5.21%	#Error
		ADI1	3	4	1	13.63%	1.20%	-12.42%
		NYP1		3	3	#Error	16.56%	#Error
PGR1			3	3	#Error	8.07%	#Error	
PMR1		2	3	1	-1.96%	6.70%	8.66%	
VKI1			3	3	#Error	9.02%	#Error	
BVL1		1	2	1	12.71%	10.12%	-2.59%	
CTO1		3	2	(1)	3.06%	7.70%	4.64%	
DHN1			2	2	#Error	13.11%	#Error	
KAR1		3	2	(1)	13.84%	18.78%	4.94%	
PIL1		1	2	1	6.82%	0.59%	-6.23%	
ATP1		2	1	(1)	1.10%	10.10%	8.99%	
GTL1		1	1		15.17%	5.75%	-9.41%	
KNL1		1	1		17.30%	9.83%	-7.47%	
KNL2		4	1	(3)	1.06%	-2.96%	-4.02%	
KVL1		2	1	(1)	10.08%	17.64%	7.55%	
MPL1			1	1	#Error	-0.10%	#Error	
NDL1		3	1	(2)	15.19%	17.40%	2.21%	
RCY1			1	1	#Error	5.71%	#Error	
SPE1		2	1	(1)	8.07%	9.92%	1.85%	
TPI1		2	1	(1)	5.44%	9.86%	4.43%	
TPY1			1	1	#Error	10.04%	#Error	
KDA1					#Error	#Error	#Error	
KDR1					#Error	#Error	#Error	
KHT1		1		(1)	6.78%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KOU1				#Error	#Error	#Error
	NLR1				#Error	#Error	#Error
	PDT1	1		(1)	-0.10%	#Error	#Error
	PUT1	2		(2)	13.99%	#Error	#Error
	TPY2	3		(3)	3.63%	#Error	#Error
	Total	37	42	5	6.34%	7.65%	1.32%
KL-NORTH	KZD1	5	8	3	-4.69%	-3.88%	0.81%
	WHKZ		(1)	(1)	#Error	-1.15%	#Error
	Total	5	7	2	-4.69%	-6.13%	-1.44%
KL-SOUTH	TVP1	5	4	(1)	0.17%	-3.10%	-3.27%
	KLR1	2	1	(1)	1.28%	3.84%	2.56%
	PAS1	1	1		2.20%	-2.39%	-4.59%
	PNL1				#Error	#Error	#Error
	Total	8	6	(2)	0.66%	-2.26%	-2.92%
	Total	681	1010	329	5.79%	1.05%	-4.74%