



LED TV - Daily Sales Performance As on 20-04-2026 11:10:14 PM

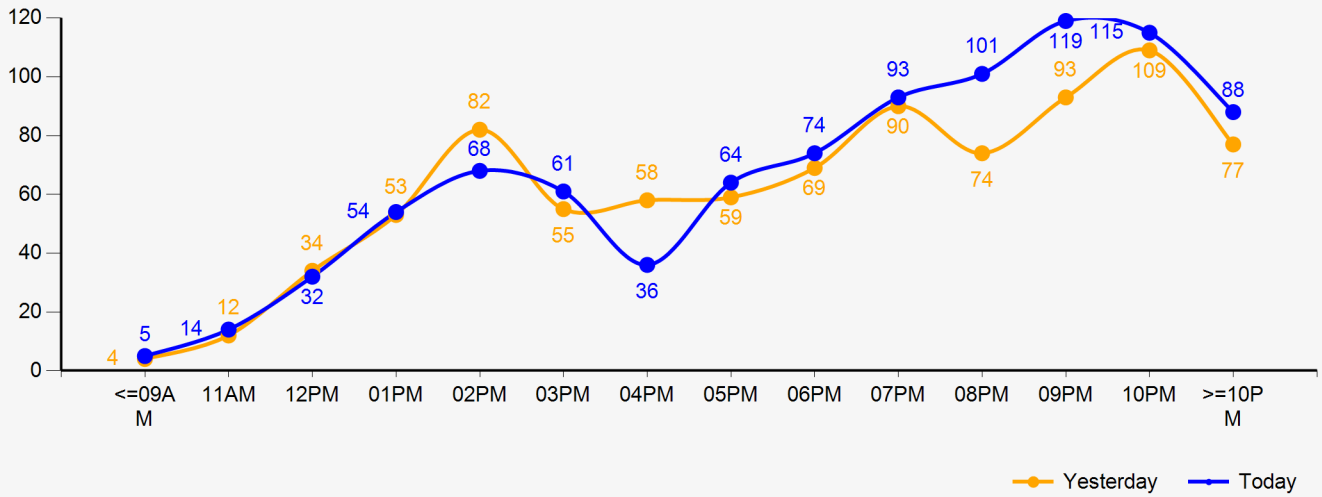
YD Sales : 869

YD GP%: 6.52%

TD Sales : 924

TD GP%: 5.12%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	103	145	42	6.63%	1.13%	-5.50%
SOUTH-01	141	139	(2)	6.43%	6.18%	-0.25%
SOUTH-03	98	125	27	6.28%	5.90%	-0.37%
SOUTH ARCOT	48	86	38	6.68%	3.54%	-3.14%
CHENNAI-01	96	78	(18)	7.35%	10.36%	3.02%
WEST-02	77	68	(9)	7.48%	7.24%	-0.24%
CHENNAI-02	104	64	(40)	6.67%	6.15%	-0.52%
VIJAYAWADA-01	32	57	25	8.60%	1.73%	-6.87%
NORTH ARCOT	64	55	(9)	7.79%	7.59%	-0.20%
WEST-01	46	46		5.99%	6.81%	0.82%
TIRUPATI-01	41	42	1	6.52%	6.36%	-0.16%
KL-NORTH	13	12	(1)	-0.73%	-4.22%	-3.48%
KL-SOUTH	6	7	1	-5.88%	-2.26%	3.62%
Total	869	924	55	6.52%	5.12%	-1.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	KUM2		39	39	#Error	-6.83%	#Error	
	TNJ1	11	12	1	4.25%	6.18%	1.93%	
	PTK1	7	7		1.70%	7.39%	5.68%	
	TRY1	13	7	(6)	4.11%	7.28%	3.17%	
	KUM1	8	6	(2)	8.28%	4.34%	-3.94%	
	TVR2	3	6	3	4.17%	-0.77%	-4.93%	
	AYR1	5	5		6.69%	6.70%	0.01%	
	JKM1	5	5		9.97%	8.84%	-1.12%	
	MDI1	2	5	3	4.59%	5.95%	1.36%	
	MSI1	3	5	2	7.89%	8.15%	0.26%	
	MVM1	9	4	(5)	9.63%	13.11%	3.48%	
	TTP1	1	4	3	4.59%	11.94%	7.35%	
	TVR1		4	4		#Error	9.17%	#Error
	TYR1	3	4	1	10.35%	2.78%	-7.56%	
	KIK1	4	3	(1)	6.20%	13.16%	6.96%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	KRN1	4	3	(1)	6.80%	6.15%	-0.66%	
	NMM1	3	3		4.48%	8.15%	3.67%	
	PBR1	1	3	2	4.59%	6.56%	1.97%	
	TRY4	2	3	1	3.12%	8.31%	5.19%	
	TZSD		3	3	#Error	-12.03%	#Error	
	APM1	1	2	1	6.87%	6.22%	-0.65%	
	NGT1	4	2	(2)	11.20%	3.06%	-8.15%	
	PBR2	4	2	(2)	7.62%	11.59%	3.97%	
	TNJ2	4	2	(2)	7.33%	8.80%	1.47%	
	TRY2	1	2	1	12.47%	15.50%	3.03%	
	TRY3	1	2	1	6.97%	4.61%	-2.36%	
	NCK1		1	1	#Error	2.36%	#Error	
	ORU1	4	1	(3)	8.63%	6.87%	-1.76%	
	PDK1		1	1	#Error	3.29%	#Error	
	WTRZ		(1)	(1)	#Error	9.18%	#Error	
	Total	103	145	42	6.63%	1.13%	-5.50%	
	SOUTH-01	TUT1	8	13	5	3.40%	6.32%	2.92%
		TVL1	14	9	(5)	7.20%	13.50%	6.29%
KVT1		13	8	(5)	11.06%	5.59%	-5.47%	
NGR1		7	8	1	4.80%	3.35%	-1.44%	
PKD1		3	8	5	4.61%	3.60%	-1.01%	
RPM1		3	8	5	5.12%	6.29%	1.18%	
TCN1		2	7	5	6.01%	7.10%	1.09%	
VLY1		9	7	(2)	4.59%	4.07%	-0.52%	
APK1		4	5	1	2.90%	2.59%	-0.32%	
MAR1		5	5		5.05%	0.49%	-4.56%	
RND1		5	5		2.08%	5.26%	3.18%	
STU2		1	5	4	6.00%	10.36%	4.36%	
TUT2		7	5	(2)	9.38%	5.39%	-3.99%	
VNR2		6	5	(1)	6.75%	9.58%	2.83%	
KYR1		2	4	2	9.36%	8.75%	-0.61%	
TKS2		2	4	2	5.17%	6.90%	1.73%	
ERL2		2	3	1	7.14%	2.69%	-4.45%	
MMT1			3	3	#Error	9.29%	#Error	
SDI1		2	3	1	2.62%	7.95%	5.33%	
SVK1		8	3	(5)	4.92%	5.87%	0.95%	
TKS1		8	3	(5)	4.84%	5.64%	0.80%	
TKY1		4	3	(1)	4.16%	4.59%	0.43%	
VNR1			3	3	#Error	7.88%	#Error	
ASM1		4	2	(2)	8.17%	5.76%	-2.41%	
SKD1		2	2		10.68%	7.85%	-2.83%	
VKM1		3	2	(1)	11.05%	4.59%	-6.46%	
APK2		4	1	(3)	3.54%	6.87%	3.33%	
ARM1		3	1	(2)	5.24%	12.47%	7.22%	
KSM1			1	1	#Error	4.59%	#Error	
PDI1		3	1	(2)	4.88%	4.59%	-0.30%	
TYI1		3	1	(2)	7.89%	6.97%	-0.92%	
UDN1		1	1		12.62%	4.59%	-8.04%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	COL1				#Error	#Error	#Error	
	KGL1	2		(2)	4.59%	#Error	#Error	
	SGT1	1		(1)	6.87%	#Error	#Error	
	SNL1	1		(1)	6.87%	#Error	#Error	
	WHTV	(1)		1	16.22%	#Error	#Error	
	Total	141	139	(2)	6.43%	6.18%	-0.25%	
SOUTH-03	MDU1	13	14	1	2.64%	4.21%	1.57%	
	DGL1	9	10	1	2.00%	6.36%	4.36%	
	KRR1	3	10	7	8.03%	6.84%	-1.20%	
	MDU2	1	9	8	4.59%	3.77%	-0.82%	
	MLR1	2	7	5	8.47%	9.86%	1.39%	
	MDU6	5	6	1	6.41%	4.56%	-1.85%	
	DKI1	3	5	2	10.73%	6.76%	-3.96%	
	KKD3	2	5	3	7.96%	5.49%	-2.47%	
	TEN1	1	5	4	4.59%	7.10%	2.52%	
	ATG1	2	4	2	6.55%	1.85%	-4.69%	
	MPA1	4	4		5.45%	8.33%	2.88%	
	TDI1	5	4	(1)	7.82%	7.54%	-0.28%	
	TMM1	3	4	1	6.56%	6.84%	0.28%	
	BTU1		3	3	#Error	8.11%	#Error	
	KPT1		3	3	#Error	6.24%	#Error	
	NKI1	2	3	1	6.67%	7.75%	1.07%	
	SVG1	5	3	(2)	9.16%	8.82%	-0.33%	
	USL1	3	3		2.68%	6.66%	3.98%	
	ADP1		2	2	#Error	8.37%	#Error	
	CMR1	1	2	1	9.14%	8.95%	-0.19%	
	MDU5	3	2	(1)	3.46%	4.73%	1.28%	
	MDU7	2	2		12.02%	6.58%	-5.44%	
	SGP1	1	2	1	4.59%	5.43%	0.84%	
	BNR1	1	1		8.77%	-3.79%	-12.56%	
	CBM1	2	1	(1)	7.45%	12.52%	5.07%	
	KYK1	1	1		12.47%	6.87%	-5.59%	
	MDU4	2	1	(1)	3.50%	6.87%	3.37%	
	MNM1	1	1		6.87%	12.52%	5.65%	
	NTM1		1	1	#Error	2.36%	#Error	
	PKM1	2	1	(1)	5.53%	4.59%	-0.94%	
	PNI1	1	1		5.88%	8.77%	2.89%	
	PNV2	1	1		12.52%	12.52%	0.00%	
	PVI1	6	1	(5)	3.24%	4.59%	1.34%	
	SZSD		1	1	#Error	-9.10%	#Error	
	TEN2	4	1	(3)	7.38%	12.62%	5.24%	
	TPT1	3	1	(2)	12.55%	-1.38%	-13.94%	
	DGL2	4		(4)	16.14%	#Error	#Error	
	MDU3				#Error	#Error	#Error	
	ODM1				#Error	#Error	#Error	
	Total	98	125	27	6.28%	5.90%	-0.37%	
	SOUTH ARCOT	POY2	1	11	10	12.47%	0.88%	-11.58%
		POY1	4	9	5	5.01%	-0.86%	-5.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KKI2	3	7	4	-0.17%	3.85%	4.02%
	PRT1	2	7	5	8.02%	4.58%	-3.44%
	CDM1	2	6	4	6.10%	-0.82%	-6.91%
	VPM2	3	6	3	3.18%	5.63%	2.44%
	TDM1	3	5	2	4.73%	4.69%	-0.04%
	TRK1	5	5		7.61%	7.90%	0.30%
	KLM1	2	4	2	2.63%	8.98%	6.34%
	NVL2	1	4	3	12.63%	8.95%	-3.68%
	VPM1	1	4	3	12.47%	4.84%	-7.62%
	CUD1	6	3	(3)	6.06%	10.27%	4.21%
	SJI2	4	3	(1)	8.78%	6.72%	-2.07%
	ULP1	2	3	1	11.77%	7.34%	-4.43%
	KML1	4	2	(2)	8.90%	4.97%	-3.93%
	STP1		2	2	#Error	6.78%	#Error
	TVM2		2	2	#Error	10.24%	#Error
	MKM1	3	1	(2)	9.42%	-20.48%	-29.90%
	TVM1	2	1	(1)	9.31%	9.14%	-0.16%
	VCM2		1	1	#Error	2.36%	#Error
	VCM1				#Error	#Error	#Error
	Total	48	86	38	6.68%	3.54%	-3.14%
	CHENNAI-01	CH08	3	9	6	6.24%	9.64%
CH49		10	7	(3)	7.41%	11.18%	3.77%
MRM1		4	6	2	9.66%	8.70%	-0.96%
CH47		5	5		13.85%	12.94%	-0.91%
CH07		1	4	3	9.14%	9.35%	0.20%
CH19		3	4	1	2.08%	-0.32%	-2.40%
CH22		4	4		3.15%	7.69%	4.53%
CH28		2	4	2	17.73%	13.58%	-4.15%
CH35		2	4	2	7.14%	9.48%	2.34%
CH48		3	4	1	4.56%	14.25%	9.69%
TKM1		1	4	3	11.12%	5.52%	-5.60%
CGL1		3	3		-2.78%	9.51%	12.28%
CH16		5	3	(2)	3.78%	10.18%	6.40%
CH25		4	3	(1)	6.73%	6.02%	-0.71%
CH05		8	2	(6)	6.31%	6.76%	0.45%
GUD2		2	2		17.08%	13.63%	-3.45%
KNR1		3	2	(1)	8.17%	7.17%	-1.00%
SKL1			2	2	#Error	15.89%	#Error
AVD1		3	1	(2)	4.40%	4.59%	0.19%
CH14		8	1	(7)	9.77%	-98.61%	-108.38%
CH30		2	1	(1)	6.97%	12.62%	5.65%
CH37		3	1	(2)	8.08%	20.63%	12.55%
CH42		5	1	(4)	7.20%	9.14%	1.95%
CH45		4	1	(3)	5.47%	14.33%	8.85%
CH26		1		(1)	12.73%	#Error	#Error
CH29					#Error	#Error	#Error
CH38					#Error	#Error	#Error
CH39	5		(5)	9.63%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH40				#Error	#Error	#Error
	GUD1	2		(2)	10.23%	#Error	#Error
	MC09	1		(1)	9.14%	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(1)		1	4.74%	#Error	#Error
	Total	96	78	(18)	7.35%	10.36%	3.02%
WEST-02	ERD2	6	5	(1)	10.16%	8.75%	-1.41%
	RSP1	4	5	1	8.08%	6.11%	-1.97%
	SLM2	4	5	1	5.64%	5.01%	-0.63%
	KMM1		4	4	#Error	8.23%	#Error
	OML1	3	4	1	9.71%	9.15%	-0.55%
	PLC1	3	4	1	13.24%	9.06%	-4.18%
	SGI1	4	4		6.65%	14.33%	7.68%
	TRM1	1	4	3	6.11%	7.88%	1.78%
	HSR2	8	3	(5)	6.70%	4.99%	-1.71%
	SLM1	5	3	(2)	8.08%	4.67%	-3.41%
	SLM3	4	3	(1)	4.85%	6.04%	1.20%
	DPR1	1	2	1	6.87%	-3.77%	-10.65%
	EDP1	1	2	1	4.59%	6.93%	2.34%
	EPI1	1	2	1	12.62%	8.36%	-4.26%
	ERD1	1	2	1	6.87%	16.30%	9.43%
	HSR1	2	2		0.88%	10.07%	9.19%
	NKL2	1	2	1	5.38%	11.19%	5.81%
	SGG1		2	2	#Error	4.54%	#Error
	APN1	3	1	(2)	14.63%	6.87%	-7.76%
	ATU1	2	1	(1)	7.51%	4.59%	-2.92%
	BMD1		1	1	#Error	8.77%	#Error
	HRR1		1	1	#Error	2.78%	#Error
	KAM1	2	1	(1)	6.30%	6.87%	0.57%
	MTR1	3	1	(2)	15.80%	6.97%	-8.83%
	PDR1		1	1	#Error	9.14%	#Error
	PMP1	3	1	(2)	6.92%	7.71%	0.79%
	TCG1	3	1	(2)	8.18%	4.59%	-3.59%
	WZWH		1	1	#Error	-13.00%	#Error
	CMI1	1		(1)	5.74%	#Error	#Error
	DPR2	1		(1)	-3.86%	#Error	#Error
	KRI1	2		(2)	9.31%	#Error	#Error
	KVP1	1		(1)	4.79%	#Error	#Error
	MCR1	2		(2)	8.95%	#Error	#Error
VKL1	2		(2)	6.86%	#Error	#Error	
VPD1	3		(3)	6.85%	#Error	#Error	
Total	77	68	(9)	7.48%	7.24%	-0.24%	
CHENNAI-02	CH03	11	7	(4)	4.84%	8.33%	3.49%
	CH15	5	6	1	1.31%	8.33%	7.01%
	CH18	7	6	(1)	8.90%	6.74%	-2.15%
	CH50	3	5	2	9.63%	7.53%	-2.10%
	CH34	3	4	1	15.13%	11.71%	-3.41%
	CH41	4	4		-0.01%	0.08%	0.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH06	2	3	1	6.23%	4.94%	-1.29%	
	CH12	3	3		8.54%	-0.87%	-9.40%	
	CH24	5	3	(2)	10.17%	8.40%	-1.77%	
	CH31		3	3	#Error	6.59%	#Error	
	CH43	2	3	1	7.31%	7.56%	0.25%	
	CH51	5	3	(2)	6.24%	3.56%	-2.67%	
	GPD1	2	3	1	6.27%	8.33%	2.06%	
	CH17	4	2	(2)	13.64%	1.12%	-12.52%	
	CH20	5	2	(3)	2.02%	5.53%	3.50%	
	CH01	1	1		4.59%	4.59%	0.00%	
	CH21	14	1	(13)	8.16%	6.97%	-1.18%	
	CH23		1	1	#Error	3.81%	#Error	
	CH27	5	1	(4)	6.68%	6.97%	0.29%	
	CH33	2	1	(1)	15.14%	18.90%	3.76%	
	CH36	2	1	(1)	6.45%	8.50%	2.05%	
	PON1	2	1	(1)	5.43%	13.75%	8.32%	
	CH32				#Error	#Error	#Error	
	CH44	2		(2)	7.58%	#Error	#Error	
	CH46	2		(2)	4.59%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06	1		(1)	6.99%	#Error	#Error	
	MJR1	7		(7)	7.50%	#Error	#Error	
	UKI1	5		(5)	6.38%	#Error	#Error	
	Total	104	64	(40)	6.67%	6.15%	-0.52%	
	VIJAYAWADA-01	VJW3	1	7	6	-0.54%	-11.10%	-10.57%
		NZV1		6	6	#Error	1.81%	#Error
PRL1		2	5	3	5.61%	7.75%	2.14%	
JPT1		1	3	2	14.73%	6.61%	-8.11%	
PAP1		1	3	2	6.17%	8.71%	2.54%	
VJW4			3	3	#Error	4.12%	#Error	
BPP1			2	2	#Error	9.68%	#Error	
BVR1		4	2	(2)	6.93%	13.63%	6.70%	
CRL1			2	2	#Error	7.33%	#Error	
DPE1		1	2	1	5.76%	4.75%	-1.01%	
ELU1		2	2		10.03%	5.19%	-4.84%	
NRT1			2	2	#Error	8.88%	#Error	
PPM1			2	2	#Error	6.34%	#Error	
TDD1		1	2	1	5.76%	-2.35%	-8.11%	
TNK1		2	2		17.62%	10.33%	-7.29%	
TVU1		1	2	1	14.61%	-7.60%	-22.21%	
CKT1		1	1		4.62%	10.30%	5.68%	
GDV1			1	1	#Error	12.47%	#Error	
GNT1		1	1		8.05%	7.55%	-0.50%	
OGL1			1	1	#Error	5.76%	#Error	
PNR1		2	1	(1)	8.35%	5.07%	-3.29%	
RMV1			1	1	#Error	11.76%	#Error	
TEL1		2	1	(1)	16.54%	7.00%	-9.53%	
VJW1		2	1	(1)	14.23%	0.84%	-13.38%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW2	1	1		9.55%	0.85%	-8.71%
	VKN1	1	1		5.96%	11.76%	5.80%
	AMP1	1		(1)	12.67%	#Error	#Error
	GNT2				#Error	#Error	#Error
	GVM1	1		(1)	10.75%	#Error	#Error
	JGG1				#Error	100.00%	#Error
	KND1				#Error	#Error	#Error
	MTM1				#Error	#Error	#Error
	NPR1				#Error	#Error	#Error
	RAL1	1		(1)	8.05%	#Error	#Error
	TNI1	1		(1)	8.61%	#Error	#Error
	VJW5	1		(1)	7.00%	#Error	#Error
	VUY1	1		(1)	17.62%	#Error	#Error
	Total	32	57	25	8.60%	1.73%	-6.87%
	NORTH ARCOT	KPM2	4	8	4	3.99%	4.72%
ABR1		3	6	3	8.59%	6.28%	-2.31%
CGM1		4	5	1	7.71%	7.01%	-0.70%
WJD1			4	4	#Error	19.10%	#Error
KPM1		2	3	1	6.26%	10.56%	4.30%
VSI1		3	3		6.27%	6.62%	0.34%
WJP1			3	3	19.28%	8.52%	-10.76%
AKM1		5	2	(3)	7.14%	7.83%	0.69%
ANI1		2	2		0.47%	9.31%	8.83%
BGR1		2	2		9.49%	-0.17%	-9.67%
CPT1		3	2	(1)	5.86%	8.85%	2.99%
PLR1		5	2	(3)	6.56%	7.10%	0.54%
SBR1		3	2	(1)	10.27%	7.38%	-2.89%
SLG1		3	2	(1)	16.37%	16.33%	-0.04%
TRR1		4	2	(2)	1.76%	9.49%	7.73%
VNB1			2	2	#Error	4.61%	#Error
GDM1		1	1		10.75%	4.59%	-6.16%
PTU1			1	1	#Error	9.12%	#Error
TRL1		6	1	(5)	9.49%	0.28%	-9.21%
UGI1		1	1		6.11%	6.97%	0.87%
VEL2		2	1	(1)	14.77%	6.11%	-8.67%
ARC2		1		(1)	6.97%	#Error	#Error
CYR1		6		(6)	7.51%	#Error	#Error
TRT1		3		(3)	3.22%	#Error	#Error
VEL1		1		(1)	12.62%	#Error	#Error
Total		64	55	(9)	7.79%	7.59%	-0.20%
WEST-01		CBE2	5	7	2	19.84%	4.56%
	UMP1		4	4	#Error	4.67%	#Error
	SYM2	3	3		5.62%	7.68%	2.06%
	CBE1		2	2	#Error	7.57%	#Error
	CBE5		2	2	#Error	7.83%	#Error
	DPM2	1	2	1	-3.86%	8.35%	12.21%
	GBM1	3	2	(1)	6.58%	6.23%	-0.35%
	GDR1		2	2	#Error	6.22%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMR1	4	2	(2)	-0.79%	16.47%	17.26%
	PPI1		2	2	#Error	8.44%	#Error
	SUL1	3	2	(1)	7.89%	15.14%	7.26%
	TPR2	4	2	(2)	3.68%	6.12%	2.43%
	TPR3	3	2	(1)	5.74%	4.97%	-0.77%
	UAM1	2	2		2.27%	-4.08%	-6.35%
	CBE3		1	1	#Error	8.77%	#Error
	CBE6	1	1		6.97%	14.33%	7.35%
	CNR1	2	1	(1)	6.25%	3.29%	-2.96%
	KGI1	2	1	(1)	5.83%	-3.86%	-9.70%
	KMD1	1	1		14.85%	12.47%	-2.38%
	PDM1		1	1	#Error	13.62%	#Error
	PLI1	3	1	(2)	9.86%	4.59%	-5.27%
	SNR1	1	1		6.97%	6.97%	0.00%
	TPR1	2	1	(1)	9.38%	12.24%	2.86%
	TPR4	1	1		5.74%	12.47%	6.73%
	ANR1	1		(1)	6.87%	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE4	2		(2)	-0.03%	#Error	#Error
	KGM1				#Error	#Error	#Error
	MPM1	3		(3)	7.73%	#Error	#Error
	WHCB	(1)		1	6.55%	#Error	#Error
	Total	46	46		5.99%	6.81%	0.82%
	TIRUPATI-01	KOU1		12	12	#Error	4.51%
RJP1			6	6	#Error	9.29%	#Error
DHN1		2	3	1	16.74%	9.63%	-7.11%
NLR1		2	3	1	4.81%	12.20%	7.39%
ADI1		3	2	(1)	3.88%	14.36%	10.49%
ATP1		2	2		-0.74%	16.59%	17.33%
SPE1		1	2	1	9.06%	6.76%	-2.30%
TPY2		2	2		5.21%	-1.05%	-6.26%
CTO1		5	1	(4)	8.89%	12.60%	3.70%
KAR1		3	1	(2)	1.07%	7.00%	5.94%
KDR1		2	1	(1)	9.95%	14.91%	4.96%
KHT1		1	1		12.61%	-4.27%	-16.87%
KNL1		1	1		23.40%	15.18%	-8.22%
NDL1		1	1		8.05%	14.95%	6.90%
PIL1			1	1	#Error	7.00%	#Error
PUT1		1	1		5.85%	11.67%	5.82%
RCY1			1	1	#Error	6.01%	#Error
TPY1		1	1		7.00%	17.92%	10.92%
BVL1		1		(1)	17.62%	#Error	#Error
GTL1		1		(1)	17.62%	#Error	#Error
KDA1		2		(2)	-2.41%	#Error	#Error
KNL2					#Error	#Error	#Error
KVL1					#Error	#Error	#Error
MPL1					#Error	#Error	#Error
NYP1		1		(1)	9.93%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PDT1	3		(3)	15.16%	#Error	#Error
	PGR1	1		(1)	9.88%	#Error	#Error
	PMR1	5		(5)	3.65%	#Error	#Error
	TPI1				#Error	#Error	#Error
	VKI1				#Error	29.49%	#Error
	Total	41	42	1	6.52%	6.36%	-0.16%
KL-NORTH	KZD1	13	12	(1)	-0.73%	-4.22%	-3.48%
	Total	13	12	(1)	-0.73%	-4.22%	-3.48%
KL-SOUTH	TVP1	3	3		-4.28%	-4.04%	0.23%
	KLR1		2	2	#Error	1.23%	#Error
	PAS1	1	2	1	-12.71%	-2.19%	10.53%
	PNL1	2		(2)	-8.10%	#Error	#Error
	Total	6	7	1	-5.88%	-2.26%	3.62%
	Total	869	924	55	6.52%	5.12%	-1.40%