



LED TV - Daily Sales Performance As on 20-03-2026 11:10:19 PM

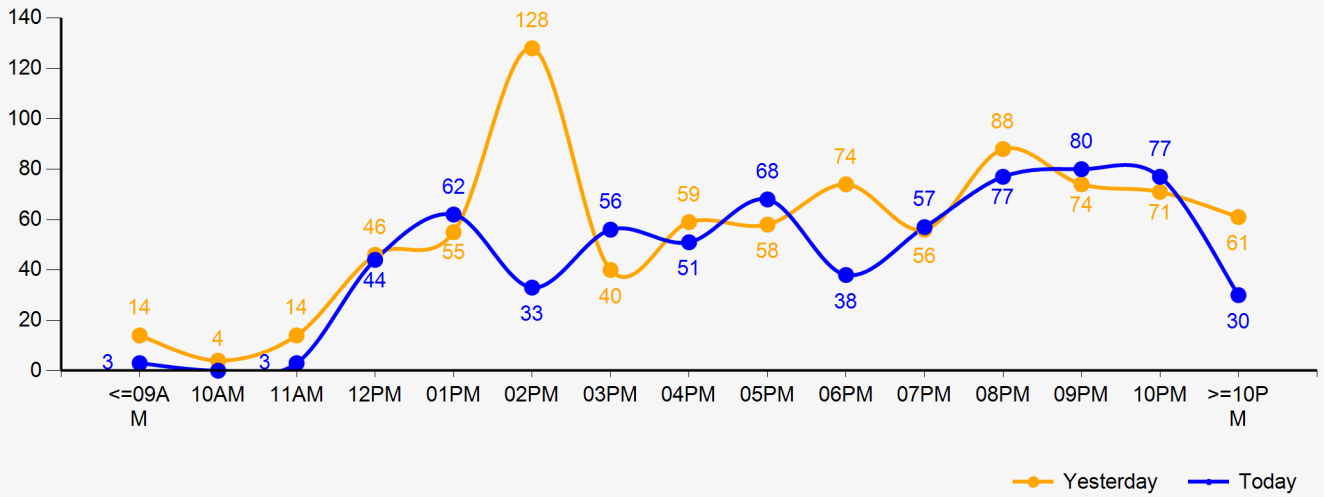
YD Sales : 842

YD GP%: 2.43%

TD Sales : 679

TD GP%: 5.80%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|------------|------------|--------------|--------------|--------------|--------------|
| TRICHY-01 | 55 | 113 | 58 | 10.57% | 6.47% | -4.10% |
| SOUTH-01 | 72 | 95 | 23 | 7.82% | 2.58% | -5.24% |
| CHENNAI-01 | 113 | 68 | (45) | -31.59% | 8.11% | 39.70% |
| WEST-02 | 33 | 67 | 34 | 11.23% | 6.58% | -4.66% |
| CHENNAI-02 | 55 | 59 | 4 | 7.51% | 4.76% | -2.75% |
| SOUTH-03 | 70 | 53 | (17) | 9.19% | 7.26% | -1.93% |
| VIJAYAWADA-01 | 208 | 50 | (158) | 3.37% | 5.72% | 2.35% |
| WEST-01 | 30 | 44 | 14 | 8.96% | 5.59% | -3.38% |
| SOUTH ARCOT | 26 | 42 | 16 | 13.29% | 6.44% | -6.85% |
| NORTH ARCOT | 26 | 38 | 12 | 11.72% | 9.17% | -2.55% |
| TIRUPATI-01 | 148 | 37 | (111) | 4.72% | 6.34% | 1.62% |
| KL-SOUTH | 3 | 8 | 5 | 2.66% | 0.66% | -2.00% |
| KL-NORTH | 3 | 5 | 2 | 5.61% | -4.69% | -10.30% |
| Total | 842 | 679 | (163) | 2.43% | 5.80% | 3.37% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|--------|----------|----------|-------------|--------|--------|-----------|--------|
| TRICHY-01 | PBR2 | 2 | 11 | 9 | 6.27% | 10.25% | 3.98% | |
| | TRY1 | 5 | 11 | 6 | 9.47% | 6.32% | -3.15% | |
| | TZSD | 2 | 11 | 9 | 47.87% | 0.27% | -47.60% | |
| | MVM1 | 3 | 8 | 5 | 20.25% | 4.95% | -15.31% | |
| | TVR2 | 4 | 7 | 3 | 12.13% | 4.87% | -7.26% | |
| | TVR1 | 4 | 6 | 2 | 16.53% | 6.44% | -10.09% | |
| | JKM1 | | | 5 | 5 | #Error | 6.02% | #Error |
| | KUM1 | 3 | 5 | 2 | 11.86% | 7.36% | -4.50% | |
| | TNJ1 | 13 | 5 | (8) | 7.36% | 4.42% | -2.94% | |
| | ORU1 | 1 | 4 | 3 | 15.49% | 5.16% | -10.32% | |
| | TRY4 | 1 | 4 | 3 | -2.56% | 8.94% | 11.50% | |
| | TTP1 | | | 4 | 4 | #Error | 6.68% | #Error |
| | TYR1 | | | 4 | 4 | #Error | 9.90% | #Error |
| | APM1 | | | 3 | 3 | #Error | 6.62% | #Error |
| | KIK1 | 2 | 3 | 1 | 11.29% | 6.63% | -4.66% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|----------|----------|----------|-------------|--------|--------|-----------|--------|
| TRICHY-01 | MDI1 | 2 | 3 | 1 | 17.73% | 0.82% | -16.91% | |
| | MSI1 | 2 | 3 | 1 | 10.35% | 7.69% | -2.65% | |
| | PDK1 | 1 | 3 | 2 | 14.43% | 4.58% | -9.85% | |
| | AYR1 | 1 | 2 | 1 | 17.34% | 4.83% | -12.51% | |
| | KRN1 | | 2 | 2 | #Error | 17.91% | #Error | |
| | NCK1 | 1 | 2 | 1 | 15.64% | 3.77% | -11.87% | |
| | NGT1 | | 2 | 2 | #Error | 7.65% | #Error | |
| | NMM1 | | 2 | 2 | #Error | 4.14% | #Error | |
| | PBR1 | 3 | 2 | (1) | 2.72% | 12.83% | 10.11% | |
| | PTK1 | 1 | 1 | | 14.11% | 1.28% | -12.83% | |
| | TNJ2 | 2 | 1 | (1) | 7.52% | -0.19% | -7.71% | |
| | TRY2 | | | | #Error | #Error | #Error | |
| | TRY3 | 2 | | (2) | 9.77% | #Error | #Error | |
| | WTRZ | | (1) | (1) | #Error | 16.95% | #Error | |
| | Total | 55 | 113 | 58 | 10.57% | 6.47% | -4.10% | |
| | SOUTH-01 | TVL1 | 7 | 11 | 4 | 8.87% | 0.94% | -7.93% |
| | | S2SD | | 9 | 9 | #Error | 0.92% | #Error |
| TKS1 | | 2 | 8 | 6 | 8.68% | 5.40% | -3.28% | |
| TKS2 | | 2 | 8 | 6 | 9.51% | 3.60% | -5.91% | |
| TCN1 | | 2 | 7 | 5 | 12.65% | 2.88% | -9.77% | |
| VNR2 | | 2 | 6 | 4 | 0.59% | 9.75% | 9.17% | |
| MAR1 | | 1 | 5 | 4 | 7.73% | 3.54% | -4.19% | |
| NGR1 | | 2 | 5 | 3 | 2.69% | 0.87% | -1.82% | |
| TUT1 | | 9 | 5 | (4) | 1.99% | -2.20% | -4.19% | |
| ERL2 | | 1 | 4 | 3 | 17.34% | 8.47% | -8.87% | |
| VLY1 | | 1 | 4 | 3 | 13.19% | 8.72% | -4.47% | |
| SVK1 | | 4 | 3 | (1) | 2.81% | -0.22% | -3.03% | |
| ASM1 | | 5 | 2 | (3) | 11.62% | 2.38% | -9.24% | |
| KVT1 | | 6 | 2 | (4) | 12.44% | 2.90% | -9.54% | |
| PKD1 | | 1 | 2 | 1 | 17.34% | 6.22% | -11.11% | |
| SKD1 | | | 2 | 2 | #Error | 10.58% | #Error | |
| TKY1 | | 3 | 2 | (1) | 6.86% | 4.68% | -2.19% | |
| APK1 | | 4 | 1 | (3) | 12.43% | 15.49% | 3.05% | |
| ARM1 | | 1 | 1 | | 16.23% | 7.72% | -8.51% | |
| MMT1 | | | 1 | 1 | #Error | -0.19% | #Error | |
| RPM1 | | 9 | 1 | (8) | 6.18% | -0.75% | -6.93% | |
| SGT1 | | | 1 | 1 | #Error | 14.78% | #Error | |
| SNL1 | | | 1 | 1 | #Error | -1.01% | #Error | |
| STU2 | | | 1 | 1 | #Error | 7.72% | #Error | |
| TUT2 | | 1 | 1 | | 17.34% | 1.03% | -16.30% | |
| TYI1 | | | 1 | 1 | #Error | 4.14% | #Error | |
| UDN1 | | | 1 | 1 | #Error | -0.66% | #Error | |
| VKM1 | | 1 | 1 | | 23.54% | 23.12% | -0.42% | |
| APK2 | | 4 | | (4) | 11.14% | #Error | #Error | |
| COL1 | | | | | #Error | #Error | #Error | |
| KGL1 | | | | | #Error | #Error | #Error | |
| KSM1 | | | | | #Error | #Error | #Error | |
| KYR1 | | | | | #Error | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|---------|--------|-----------|
| SOUTH-01 | PDI1 | | | | #Error | #Error | #Error |
| | RND1 | 3 | | (3) | 12.29% | #Error | #Error |
| | SDI1 | | | | #Error | #Error | #Error |
| | VNR1 | 1 | | (1) | 9.89% | #Error | #Error |
| | WHTV | | (1) | (1) | #Error | -1.88% | #Error |
| | Total | 72 | 95 | 23 | 7.82% | 2.58% | -5.24% |
| CHENNAI-01 | CH16 | 6 | 8 | 2 | 9.92% | 10.78% | 0.86% |
| | MRM1 | 3 | 8 | 5 | 12.17% | 8.02% | -4.16% |
| | CH14 | 4 | 6 | 2 | 10.12% | 6.38% | -3.75% |
| | CH22 | | 5 | 5 | #Error | 4.84% | #Error |
| | CH49 | 1 | 5 | 4 | 15.49% | 5.81% | -9.68% |
| | GUD1 | | 3 | 3 | #Error | 14.79% | #Error |
| | CGL1 | 1 | 2 | 1 | 26.10% | 7.78% | -18.33% |
| | CH05 | 2 | 2 | | 10.73% | 4.71% | -6.02% |
| | CH19 | 1 | 2 | 1 | 18.75% | 0.58% | -18.17% |
| | CH25 | 2 | 2 | | 12.63% | 8.44% | -4.19% |
| | CH26 | 1 | 2 | 1 | 11.77% | 3.97% | -7.81% |
| | CH30 | 68 | 2 | (66) | -78.50% | 1.64% | 80.14% |
| | CH35 | 2 | 2 | | 23.54% | 3.29% | -20.25% |
| | CH42 | 3 | 2 | (1) | 9.24% | 19.40% | 10.15% |
| | CH45 | 3 | 2 | (1) | 11.36% | 4.23% | -7.13% |
| | CH48 | 2 | 2 | | 15.05% | 3.30% | -11.74% |
| | SKL1 | 3 | 2 | (1) | 12.93% | 13.13% | 0.19% |
| | TKM1 | | 2 | 2 | #Error | 4.14% | #Error |
| | AVD1 | 3 | 1 | (2) | 9.83% | 5.11% | -4.72% |
| | CH07 | 1 | 1 | | 12.07% | 5.78% | -6.28% |
| | CH08 | 3 | 1 | (2) | 12.17% | 5.21% | -6.96% |
| | CH37 | 1 | 1 | | 17.34% | 23.18% | 5.84% |
| | CH38 | | 1 | 1 | #Error | 5.78% | #Error |
| | CH39 | | 1 | 1 | #Error | 16.59% | #Error |
| | CH47 | 1 | 1 | | 20.79% | 1.28% | -19.51% |
| | GUD2 | 1 | 1 | | 10.41% | 9.83% | -0.58% |
| | KNR1 | 1 | 1 | | 9.92% | 5.75% | -4.17% |
| | CH28 | 1 | | (1) | 12.07% | #Error | #Error |
| | CH29 | | | | #Error | #Error | #Error |
| | CH40 | | | | #Error | #Error | #Error |
| | CZWH | 1 | | (1) | -6.38% | #Error | #Error |
| | MC09 | | | | #Error | #Error | #Error |
| | MC10 | | | | #Error | #Error | #Error |
| WCHN | (1) | | 1 | 4.33% | #Error | #Error | |
| WHC3 | (1) | | 1 | -56.27% | #Error | #Error | |
| Total | 113 | 68 | (45) | -31.59% | 8.11% | 39.70% | |
| WEST-02 | HSR2 | 1 | 6 | 5 | 7.16% | 6.19% | -0.97% |
| | SLM1 | 3 | 5 | 2 | 14.56% | 8.79% | -5.77% |
| | SLM2 | | 5 | 5 | #Error | 7.13% | #Error |
| | TRM1 | | 4 | 4 | #Error | 4.70% | #Error |
| | ERD1 | 2 | 3 | 1 | 14.32% | 4.32% | -10.00% |
| | ERD2 | 2 | 3 | 1 | 8.33% | 4.89% | -3.44% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|------------|----------|----------|-------------|--------|--------|-----------|--------|
| WEST-02 | HSR1 | 1 | 3 | 2 | 2.95% | 7.75% | 4.80% | |
| | KAM1 | 1 | 3 | 2 | 11.97% | 1.21% | -10.76% | |
| | OML1 | 1 | 3 | 2 | 16.23% | 3.06% | -13.17% | |
| | RSP1 | 2 | 3 | 1 | 11.02% | 7.52% | -3.50% | |
| | TCG1 | | 3 | 3 | #Error | 18.88% | #Error | |
| | APN1 | 1 | 2 | 1 | 15.64% | -7.90% | -23.54% | |
| | DPR2 | 2 | 2 | | 8.53% | 3.85% | -4.68% | |
| | MCR1 | 1 | 2 | 1 | 15.64% | 4.14% | -11.49% | |
| | NKL2 | 4 | 2 | (2) | 17.84% | 11.22% | -6.61% | |
| | PMP1 | 1 | 2 | 1 | 11.54% | 2.31% | -9.23% | |
| | SGI1 | 3 | 2 | (1) | 9.65% | 8.41% | -1.24% | |
| | SLM3 | | 2 | 2 | #Error | 1.98% | #Error | |
| | VKL1 | | 2 | 2 | #Error | 6.22% | #Error | |
| | VPD1 | 1 | 2 | 1 | 12.01% | 3.13% | -8.87% | |
| | WZWH | | 2 | 2 | #Error | 0.35% | #Error | |
| | ATU1 | 2 | 1 | (1) | 12.37% | 7.72% | -4.65% | |
| | EPI1 | | 1 | 1 | #Error | 7.72% | #Error | |
| | HRR1 | | 1 | 1 | #Error | 11.21% | #Error | |
| | KVP1 | | 1 | 1 | #Error | 8.86% | #Error | |
| | PDR1 | 1 | 1 | | 4.33% | 16.59% | 12.26% | |
| | PLC1 | 2 | 1 | (1) | 21.79% | 5.21% | -16.58% | |
| | BMD1 | | | | #Error | #Error | #Error | |
| | CMI1 | | | | #Error | #Error | #Error | |
| | DPR1 | | | | #Error | #Error | #Error | |
| | EDP1 | 1 | | (1) | 13.64% | #Error | #Error | |
| | KMM1 | 1 | | (1) | 10.55% | #Error | #Error | |
| | KRI1 | | | | #Error | #Error | #Error | |
| | MTR1 | | | | #Error | #Error | #Error | |
| | SGG1 | 1 | | (1) | -1.85% | #Error | #Error | |
| | WHPD | (1) | | 1 | 17.74% | #Error | #Error | |
| | Total | 33 | 67 | 34 | 11.23% | 6.58% | -4.66% | |
| | CHENNAI-02 | CH03 | 13 | 22 | 9 | 8.04% | 2.28% | -5.76% |
| | | CH21 | 4 | 5 | 1 | 9.41% | 11.99% | 2.57% |
| CH44 | | 2 | 3 | 1 | 17.93% | 12.18% | -5.76% | |
| GPD1 | | 1 | 3 | 2 | 23.54% | 7.89% | -15.64% | |
| CH06 | | | 2 | 2 | #Error | 9.12% | #Error | |
| CH15 | | 2 | 2 | | 10.39% | 6.55% | -3.83% | |
| CH17 | | 1 | 2 | 1 | 16.09% | 2.91% | -13.18% | |
| CH18 | | 1 | 2 | 1 | 9.92% | 10.91% | 0.99% | |
| CH33 | | | 2 | 2 | #Error | 9.50% | #Error | |
| CH34 | | 1 | 2 | 1 | 9.92% | 3.24% | -6.68% | |
| CH41 | | 4 | 2 | (2) | 2.28% | -0.87% | -3.14% | |
| CH43 | | | 2 | 2 | #Error | 13.41% | #Error | |
| CH50 | | 3 | 2 | (1) | 3.71% | 9.12% | 5.41% | |
| CH51 | | 1 | 2 | 1 | 4.73% | 0.27% | -4.46% | |
| PON1 | | 5 | 2 | (3) | 8.66% | 3.58% | -5.08% | |
| CH12 | | 4 | 1 | (3) | 6.47% | -0.16% | -6.63% | |
| CH23 | | | 1 | 1 | #Error | 14.45% | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|----------|----------|----------|-------------|---------|--------|-----------|
| CHENNAI-02 | MJR1 | | 1 | 1 | #Error | 1.28% | #Error |
| | UKI1 | 2 | 1 | (1) | 13.45% | 13.90% | 0.44% |
| | CH01 | | | | #Error | #Error | #Error |
| | CH20 | 2 | | (2) | 8.31% | #Error | #Error |
| | CH24 | 1 | | (1) | 4.33% | #Error | #Error |
| | CH27 | 1 | | (1) | 5.02% | #Error | #Error |
| | CH31 | | | | #Error | #Error | #Error |
| | CH32 | 1 | | (1) | 6.78% | #Error | #Error |
| | CH36 | 2 | | (2) | 7.79% | #Error | #Error |
| | CH46 | 2 | | (2) | 6.09% | #Error | #Error |
| | MC05 | | | | #Error | #Error | #Error |
| | MC06 | 2 | | (2) | 6.26% | #Error | #Error |
| | Total | 55 | 59 | 4 | 7.51% | 4.76% | -2.75% |
| | SOUTH-03 | MDU6 | 3 | 6 | 3 | 8.08% | 6.48% |
| MDU2 | | 4 | 5 | 1 | 4.10% | 3.38% | -0.72% |
| SGP1 | | 2 | 4 | 2 | 15.44% | 4.52% | -10.92% |
| SZSD | | 1 | 4 | 3 | -13.80% | 0.00% | 13.80% |
| DGL1 | | 5 | 3 | (2) | 5.37% | 2.91% | -2.46% |
| KKD3 | | 4 | 3 | (1) | 11.85% | 4.28% | -7.57% |
| KRR1 | | 3 | 3 | | 16.67% | 11.84% | -4.82% |
| PNI1 | | 1 | 3 | 2 | 12.27% | 13.12% | 0.85% |
| ADP1 | | 1 | 2 | 1 | 11.37% | 10.57% | -0.81% |
| DKI1 | | 3 | 2 | (1) | 9.83% | 18.13% | 8.30% |
| MDU1 | | 4 | 2 | (2) | 5.90% | 6.40% | 0.50% |
| MNM1 | | 1 | 2 | 1 | 18.62% | 7.72% | -10.90% |
| ATG1 | | 4 | 1 | (3) | 9.14% | 17.57% | 8.43% |
| BNR1 | | 1 | 1 | | 17.34% | 5.11% | -12.22% |
| CMR1 | | | 1 | 1 | #Error | 13.70% | #Error |
| DGL2 | | 1 | 1 | | 18.84% | 17.50% | -1.35% |
| KYK1 | | 2 | 1 | (1) | 10.05% | 4.14% | -5.91% |
| MDU3 | | 4 | 1 | (3) | 10.53% | -8.63% | -19.16% |
| MDU4 | | | 1 | 1 | #Error | 12.95% | #Error |
| MLR1 | | 2 | 1 | (1) | 15.19% | 5.11% | -10.07% |
| MPA1 | | 1 | 1 | | 4.33% | 12.91% | 8.57% |
| NKI1 | | | 1 | 1 | #Error | -0.19% | #Error |
| PVI1 | | 1 | 1 | | 17.43% | 5.78% | -11.64% |
| SVG1 | | 1 | 1 | | 12.77% | 9.01% | -3.76% |
| TDI1 | | 2 | 1 | (1) | 15.67% | -0.19% | -15.86% |
| TEN1 | | 3 | 1 | (2) | 7.40% | 2.22% | -5.18% |
| BTU1 | | | | | #Error | #Error | #Error |
| CBM1 | | 1 | | (1) | 15.49% | #Error | #Error |
| KPT1 | | | | | #Error | #Error | #Error |
| MDU5 | | | | | #Error | #Error | #Error |
| MDU7 | | 1 | | (1) | 4.26% | #Error | #Error |
| NTM1 | | 1 | | (1) | 17.34% | #Error | #Error |
| ODM1 | | 2 | | (2) | 9.46% | #Error | #Error |
| PKM1 | 2 | | (2) | 14.85% | #Error | #Error | |
| PNV2 | 2 | | (2) | 13.27% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------|----------|----------|-------------|--------|---------|-----------|
| SOUTH-03 | TEN2 | 2 | | (2) | 3.27% | #Error | #Error |
| | TMM1 | 4 | | (4) | 7.85% | #Error | #Error |
| | TPT1 | 1 | | (1) | 22.80% | #Error | #Error |
| | USL1 | | | | #Error | #Error | #Error |
| | Total | 70 | 53 | (17) | 9.19% | 7.26% | -1.93% |
| VIJAYAWADA-01 | BVR1 | 12 | 8 | (4) | 0.99% | 6.38% | 5.39% |
| | GDV1 | 4 | 5 | 1 | 3.31% | 1.36% | -1.95% |
| | ELU1 | 12 | 3 | (9) | 1.65% | 3.57% | 1.92% |
| | TNK1 | 16 | 3 | (13) | -0.75% | 5.95% | 6.71% |
| | BPP1 | 4 | 2 | (2) | 13.17% | 8.76% | -4.41% |
| | CRL1 | 10 | 2 | (8) | 4.76% | 12.94% | 8.18% |
| | GNT1 | 6 | 2 | (4) | 5.35% | -10.25% | -15.61% |
| | GNT2 | 2 | 2 | | 9.33% | 18.24% | 8.90% |
| | JGG1 | 2 | 2 | | 10.73% | 3.63% | -7.09% |
| | JPT1 | 4 | 2 | (2) | 8.09% | 11.15% | 3.06% |
| | MTM1 | 4 | 2 | (2) | 5.38% | 14.30% | 8.91% |
| | RAL1 | 7 | 2 | (5) | 2.33% | 8.30% | 5.97% |
| | VJW3 | 5 | 2 | (3) | -3.52% | 8.57% | 12.09% |
| | CKT1 | 5 | 1 | (4) | 2.87% | 10.19% | 7.32% |
| | DPE1 | 1 | 1 | | 4.71% | 10.99% | 6.28% |
| | GVM1 | 4 | 1 | (3) | 0.86% | 1.76% | 0.90% |
| | KND1 | 8 | 1 | (7) | 6.92% | -0.03% | -6.95% |
| | NRT1 | 3 | 1 | (2) | 7.54% | -0.29% | -7.83% |
| | OGL1 | 6 | 1 | (5) | 3.20% | 4.71% | 1.51% |
| | PAP1 | 6 | 1 | (5) | 6.14% | 13.21% | 7.07% |
| | PRL1 | 5 | 1 | (4) | 4.02% | 3.21% | -0.81% |
| | RMV1 | 9 | 1 | (8) | 4.93% | 9.86% | 4.94% |
| | TNI1 | 12 | 1 | (11) | 6.94% | 12.25% | 5.32% |
| | TVU1 | 3 | 1 | (2) | 12.18% | 11.98% | -0.20% |
| | VJW1 | 9 | 1 | (8) | -0.60% | 4.52% | 5.12% |
| | VJW2 | 4 | 1 | (3) | 5.08% | -5.34% | -10.42% |
| | AMP1 | 2 | | (2) | 10.23% | #Error | #Error |
| | NPR1 | 5 | | (5) | -3.37% | #Error | #Error |
| | PNR1 | 1 | | (1) | 11.31% | #Error | #Error |
| | PPM1 | 6 | | (6) | 9.88% | #Error | #Error |
| | TDD1 | 4 | | (4) | 4.38% | #Error | #Error |
| | TEL1 | 7 | | (7) | 6.73% | #Error | #Error |
| | VJW4 | 3 | | (3) | 11.11% | #Error | #Error |
| | VJW5 | 2 | | (2) | 1.29% | #Error | #Error |
| VKN1 | 10 | | (10) | 2.51% | #Error | #Error | |
| VUY1 | 5 | | (5) | -0.90% | #Error | #Error | |
| Total | 208 | 50 | (158) | 3.37% | 5.72% | 2.35% | |
| WEST-01 | UAM1 | 1 | 5 | 4 | 15.64% | 4.84% | -10.80% |
| | CBE2 | 4 | 3 | (1) | 6.86% | 7.17% | 0.31% |
| | DPM2 | 1 | 3 | 2 | 15.64% | 7.58% | -8.05% |
| | MPM1 | 1 | 3 | 2 | 12.07% | 7.52% | -4.55% |
| | SYM2 | 1 | 3 | 2 | 12.07% | 11.03% | -1.03% |
| | TPR1 | 1 | 3 | 2 | 23.23% | 2.80% | -20.43% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|-------------|-------------|----------|----------|-------------|--------|--------|-----------|--------|
| WEST-01 | TPR2 | 2 | 3 | 1 | 2.96% | 2.43% | -0.53% | |
| | CBE4 | 1 | 2 | 1 | 0.53% | 4.15% | 3.62% | |
| | CBE5 | | 2 | 2 | #Error | 5.28% | #Error | |
| | KMR1 | 3 | 2 | (1) | 7.00% | 2.53% | -4.47% | |
| | PLI1 | 2 | 2 | | 20.52% | 4.15% | -16.37% | |
| | TPR4 | 1 | 2 | 1 | 12.91% | 3.03% | -9.88% | |
| | ANR1 | | 1 | 1 | #Error | 5.11% | #Error | |
| | AVI1 | 2 | 1 | (1) | 20.96% | 5.78% | -15.17% | |
| | CBE6 | 2 | 1 | (1) | 13.93% | 0.22% | -13.72% | |
| | CNR1 | 1 | 1 | | 9.92% | 5.21% | -4.71% | |
| | GBM1 | 1 | 1 | | 0.85% | 5.78% | 4.94% | |
| | KGM1 | 1 | 1 | | 4.11% | 8.29% | 4.17% | |
| | PDM1 | | 1 | 1 | #Error | 12.07% | #Error | |
| | PPI1 | | 1 | 1 | #Error | 4.14% | #Error | |
| | SNR1 | 1 | 1 | | 8.44% | 5.21% | -3.23% | |
| | SUL1 | | 1 | 1 | #Error | 23.18% | #Error | |
| | WZSD | | 1 | 1 | #Error | 0.78% | #Error | |
| | CBE1 | 2 | | (2) | 8.37% | #Error | #Error | |
| | CBE3 | | | | #Error | #Error | #Error | |
| | GDR1 | | | | #Error | #Error | #Error | |
| | KGI1 | (1) | | 1 | -3.73% | #Error | #Error | |
| | KMD1 | 1 | | (1) | 9.29% | #Error | #Error | |
| | TPR3 | | | | #Error | #Error | #Error | |
| | UMP1 | 2 | | (2) | 9.16% | #Error | #Error | |
| | Total | 30 | 44 | 14 | 8.96% | 5.59% | -3.38% | |
| | SOUTH ARCOT | POY1 | 2 | 5 | 3 | 5.74% | 7.06% | 1.32% |
| | | SJI2 | | 5 | 5 | #Error | 10.75% | #Error |
| | | TDM1 | 2 | 4 | 2 | 9.46% | 4.81% | -4.65% |
| TRK1 | | 1 | 4 | 3 | 18.75% | 3.20% | -15.55% | |
| CDM1 | | | 3 | 3 | #Error | 6.70% | #Error | |
| KML1 | | | 3 | 3 | #Error | -1.37% | #Error | |
| MKM1 | | 1 | 3 | 2 | 17.20% | 10.63% | -6.57% | |
| POY2 | | 3 | 3 | | 20.69% | 9.77% | -10.93% | |
| ULP1 | | 1 | 3 | 2 | 12.44% | 6.46% | -5.97% | |
| VPM2 | | 1 | 3 | 2 | 15.64% | 6.96% | -8.68% | |
| CUD1 | | 5 | 2 | (3) | 13.22% | 5.48% | -7.74% | |
| PRT1 | | 2 | 2 | | 18.19% | 7.03% | -11.16% | |
| KLM1 | | 1 | 1 | | 12.07% | 4.48% | -7.58% | |
| STP1 | | | 1 | 1 | #Error | -4.71% | #Error | |
| KKI2 | | 4 | | (4) | 10.15% | #Error | #Error | |
| NVL2 | | | | | #Error | #Error | #Error | |
| TVM1 | | | | | #Error | #Error | #Error | |
| TVM2 | | 1 | | (1) | 12.07% | #Error | #Error | |
| VCM1 | | | | | #Error | #Error | #Error | |
| VPM1 | | 2 | | (2) | 9.56% | #Error | #Error | |
| Total | | 26 | 42 | 16 | 13.29% | 6.44% | -6.85% | |
| NORTH ARCOT | | KPM2 | 3 | 6 | 3 | 6.35% | 5.43% | -0.92% |
| | SBR1 | 2 | 3 | 1 | 8.00% | 10.76% | 2.76% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|-------------|-------------|----------|----------|-------------|--------|--------|-----------|--------|
| NORTH ARCOT | TRT1 | 1 | 3 | 2 | -0.27% | 7.44% | 7.71% | |
| | VEL1 | 2 | 3 | 1 | 15.44% | 8.25% | -7.19% | |
| | VEL2 | 2 | 3 | 1 | 12.42% | 4.18% | -8.24% | |
| | AKM1 | 1 | 2 | 1 | 4.33% | 4.33% | 0.00% | |
| | CGM1 | | 2 | 2 | #Error | 14.24% | #Error | |
| | CPT1 | | 2 | 2 | #Error | 10.38% | #Error | |
| | GDM1 | | 2 | 2 | #Error | 1.71% | #Error | |
| | VSI1 | 2 | 2 | | 19.26% | 10.77% | -8.49% | |
| | ABR1 | 3 | 1 | (2) | 13.46% | 21.57% | 8.11% | |
| | ANI1 | | 1 | 1 | #Error | 21.88% | #Error | |
| | BGR1 | | 1 | 1 | #Error | 13.81% | #Error | |
| | KPM1 | 1 | 1 | | 14.82% | 4.14% | -10.68% | |
| | PTU1 | | 1 | 1 | #Error | 13.20% | #Error | |
| | SLG1 | | 1 | 1 | #Error | 25.35% | #Error | |
| | TRL1 | 1 | 1 | | 12.07% | 4.48% | -7.58% | |
| | TRR1 | 1 | 1 | | -0.53% | 11.40% | 11.92% | |
| | WJD1 | 3 | 1 | (2) | 14.45% | 21.33% | 6.88% | |
| | WJP1 | 2 | 1 | (1) | 17.17% | 8.29% | -8.88% | |
| | ARC2 | 1 | | (1) | 10.81% | #Error | #Error | |
| | CYR1 | | | | #Error | #Error | #Error | |
| | PLR1 | 1 | | (1) | 17.34% | #Error | #Error | |
| | UGI1 | | | | #Error | #Error | #Error | |
| | VNB1 | | | | #Error | #Error | #Error | |
| | Total | | 26 | 38 | 12 | 11.72% | 9.17% | -2.55% |
| | TIRUPATI-01 | KNL2 | 4 | 4 | | 1.94% | 1.06% | -0.88% |
| | | ADI1 | 15 | 3 | (12) | 1.89% | 13.63% | 11.73% |
| CTO1 | | 14 | 3 | (11) | 6.44% | 3.06% | -3.38% | |
| KAR1 | | 4 | 3 | (1) | 10.50% | 13.84% | 3.35% | |
| NDL1 | | 2 | 3 | 1 | 15.03% | 15.19% | 0.16% | |
| TPY2 | | 8 | 3 | (5) | 2.21% | 3.63% | 1.43% | |
| ATP1 | | 8 | 2 | (6) | 6.53% | 1.10% | -5.42% | |
| KVL1 | | 3 | 2 | (1) | 9.30% | 10.08% | 0.78% | |
| PMR1 | | 4 | 2 | (2) | -2.54% | -1.96% | 0.57% | |
| PUT1 | | 6 | 2 | (4) | 6.52% | 13.99% | 7.47% | |
| SPE1 | | 6 | 2 | (4) | 1.71% | 8.07% | 6.36% | |
| TPI1 | | 3 | 2 | (1) | -0.85% | 5.44% | 6.29% | |
| BVL1 | | 3 | 1 | (2) | 13.13% | 12.71% | -0.42% | |
| GTL1 | | 2 | 1 | (1) | 8.64% | 15.17% | 6.53% | |
| KHT1 | | 2 | 1 | (1) | 3.61% | 6.78% | 3.17% | |
| KNL1 | | 3 | 1 | (2) | 14.17% | 17.30% | 3.14% | |
| PDT1 | | 9 | 1 | (8) | 4.78% | -0.10% | -4.87% | |
| PIL1 | | 5 | 1 | (4) | 6.42% | 6.82% | 0.40% | |
| DHN1 | | 6 | | (6) | 7.68% | #Error | #Error | |
| KDA1 | | 7 | | (7) | -3.01% | #Error | #Error | |
| KDR1 | | 1 | | (1) | 7.37% | #Error | #Error | |
| KOU1 | | 2 | | (2) | 21.18% | #Error | #Error | |
| MPL1 | | 3 | | (3) | 4.71% | #Error | #Error | |
| NLR1 | | 3 | | (3) | -5.10% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| TIRUPATI-01 | NYP1 | 3 | | (3) | 4.43% | #Error | #Error |
| | PGR1 | 4 | | (4) | 7.74% | #Error | #Error |
| | RCY1 | 4 | | (4) | 9.18% | #Error | #Error |
| | RJP1 | 2 | | (2) | 10.06% | #Error | #Error |
| | TPY1 | 3 | | (3) | 5.73% | #Error | #Error |
| | VKI1 | 9 | | (9) | 7.00% | #Error | #Error |
| | Total | 148 | 37 | (111) | 4.72% | 6.34% | 1.62% |
| KL-SOUTH | TVP1 | 1 | 5 | 4 | 10.57% | 0.17% | -10.40% |
| | KLR1 | 1 | 2 | 1 | -1.94% | 1.28% | 3.22% |
| | PAS1 | 1 | 1 | | 2.20% | 2.20% | 0.00% |
| | PNL1 | | | | #Error | #Error | #Error |
| | Total | 3 | 8 | 5 | 2.66% | 0.66% | -2.00% |
| KL-NORTH | KZD1 | 3 | 5 | 2 | 5.61% | -4.69% | -10.30% |
| | Total | 3 | 5 | 2 | 5.61% | -4.69% | -10.30% |
| | Total | 842 | 679 | (163) | 2.43% | 5.80% | 3.37% |