



LED TV - Daily Sales Performance As on 19-10-2025 11:10:11 PM

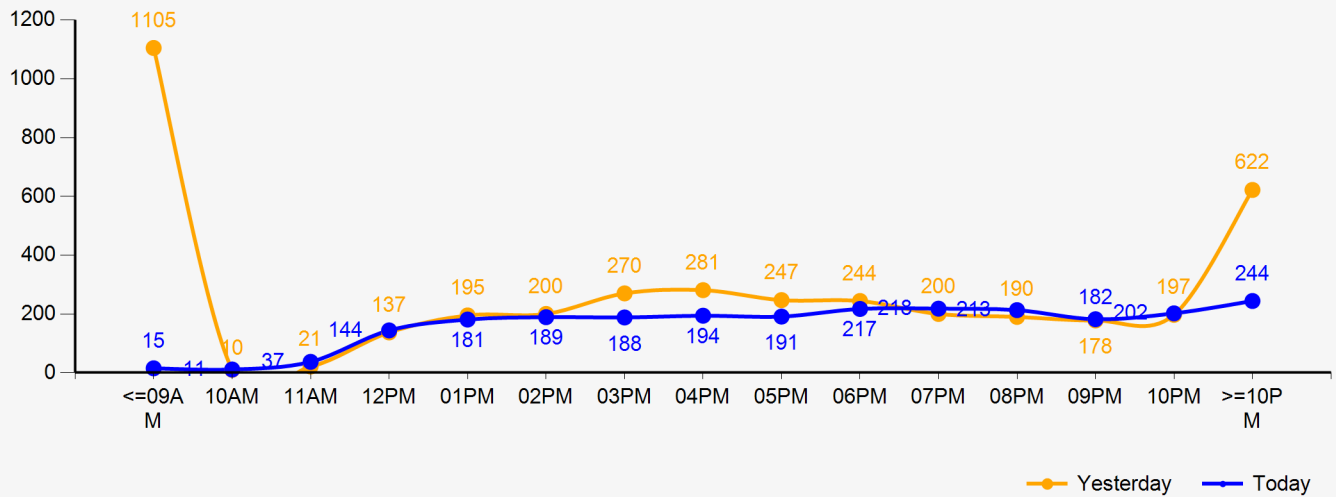
YD Sales : 4097

YD GP%: 3.70%

TD Sales : 2426

TD GP%: 4.96%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	798	416	(382)	1.86%	2.67%	0.80%
SOUTH-01	731	378	(353)	3.93%	3.84%	-0.10%
WEST-02	419	322	(97)	3.36%	4.32%	0.96%
TRICHY-01	513	306	(207)	4.76%	5.53%	0.77%
CHENNAI-01	242	193	(49)	7.11%	7.47%	0.35%
WEST-01	289	183	(106)	5.48%	6.25%	0.77%
CHENNAI-02	291	177	(114)	5.31%	6.74%	1.43%
SOUTH ARCOT	214	168	(46)	7.35%	7.27%	-0.08%
NORTH ARCOT	206	137	(69)	6.65%	8.54%	1.88%
TIRUPATI-01	173	83	(90)	0.75%	1.73%	0.98%
VIJAYAWADA-01	211	56	(155)	-2.09%	1.12%	3.22%
KL-SOUTH	10	7	(3)	9.43%	1.39%	-8.04%
Total	4097	2426	(1671)	3.70%	4.96%	1.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU1	267	38	(229)	1.03%	3.73%	2.71%
	MDU6	24	22	(2)	0.98%	1.11%	0.12%
	DGL1	41	20	(21)	1.43%	6.08%	4.65%
	ATG1	24	18	(6)	3.94%	6.15%	2.22%
	BTU1	6	18	12	-0.42%	2.40%	2.82%
	KRR1	33	17	(16)	-0.17%	1.59%	1.76%
	TMM1	15	16	1	0.04%	3.02%	2.98%
	CBM1	16	15	(1)	5.86%	1.17%	-4.69%
	MDU3	9	14	5	0.81%	1.19%	0.38%
	PVI1	13	14	1	2.58%	4.63%	2.05%
	MDU2	27	13	(14)	-1.07%	-3.56%	-2.50%
	USL1	17	12	(5)	0.58%	1.81%	1.23%
	CMR1	8	11	3	0.96%	0.97%	0.01%
	NKI1	16	11	(5)	5.31%	8.52%	3.22%
	SVG1	17	11	(6)	0.65%	-2.71%	-3.36%
	TEN2	12	11	(1)	2.61%	-3.04%	-5.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	14	10	(4)	1.69%	8.30%	6.61%
	PNI1	11	10	(1)	10.18%	3.74%	-6.44%
	TEN1	17	10	(7)	-2.30%	-3.35%	-1.05%
	BNR1	10	9	(1)	3.67%	-1.22%	-4.89%
	KKD3	16	9	(7)	3.37%	8.89%	5.52%
	KPT1	22	9	(13)	7.21%	-5.86%	-13.08%
	MLR1	20	9	(11)	2.39%	1.02%	-1.38%
	NTM1	14	9	(5)	4.05%	7.16%	3.12%
	DKI1	13	8	(5)	4.14%	6.95%	2.81%
	TPT1	9	8	(1)	10.63%	18.25%	7.62%
	MDU4	14	7	(7)	6.33%	8.59%	2.27%
	MNM1	9	7	(2)	6.03%	4.31%	-1.72%
	ADP1	10	6	(4)	2.68%	7.88%	5.20%
	MPA1	15	6	(9)	8.91%	5.04%	-3.87%
	ODM1	5	6	1	3.64%	1.60%	-2.04%
	PNV1	10	6	(4)	-0.94%	-0.28%	0.66%
	SGP1	12	6	(6)	5.88%	1.12%	-4.76%
	MDU5	3	5	2	1.85%	11.47%	9.62%
	PKM1	8	5	(3)	3.49%	5.45%	1.96%
	TDI1	8	5	(3)	6.81%	0.25%	-6.56%
	KYK1	10	4	(6)	2.18%	14.70%	12.52%
	KKD2	1	1		13.62%	5.25%	-8.37%
	SZSD	2		(2)	32.24%	#Error	#Error
	Total	798	416	(382)	1.86%	2.67%	0.80%
SOUTH-01	TVL1	49	34	(15)	-1.98%	0.35%	2.33%
	SVK1	25	24	(1)	2.05%	4.02%	1.98%
	NGR1	54	20	(34)	-0.06%	-4.51%	-4.45%
	RPM1	29	19	(10)	4.73%	7.80%	3.07%
	TUT1	63	18	(45)	3.72%	0.99%	-2.72%
	VNR2	27	18	(9)	8.22%	4.06%	-4.16%
	STU2	4	17	13	5.75%	5.17%	-0.58%
	KVT1	32	16	(16)	6.77%	7.84%	1.07%
	SNL1	18	14	(4)	5.00%	3.64%	-1.37%
	VKM1	7	14	7	6.95%	7.16%	0.21%
	APK1	60	13	(47)	4.97%	8.10%	3.14%
	PKD1	31	12	(19)	8.80%	5.51%	-3.29%
	SKD1	11	12	1	7.21%	9.55%	2.35%
	TKS1	26	12	(14)	5.79%	5.23%	-0.56%
	TUT2	17	12	(5)	0.20%	-1.55%	-1.75%
	SDI1	15	11	(4)	6.91%	6.71%	-0.20%
	APK2	19	10	(9)	2.79%	3.25%	0.45%
	MAR1	31	10	(21)	3.99%	4.29%	0.29%
	ERL2	12	9	(3)	5.02%	8.72%	3.70%
	RND1	29	9	(20)	6.11%	5.87%	-0.24%
	VNR1	6	9	3	6.05%	5.88%	-0.16%
	ASM1	18	7	(11)	5.56%	7.77%	2.21%
	KGL1	9	7	(2)	5.96%	5.38%	-0.58%
	TKS2	26	7	(19)	2.31%	4.54%	2.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VLY1	16	7	(9)	6.56%	6.21%	-0.35%
	KYR1	13	5	(8)	9.31%	6.11%	-3.20%
	TKY1	9	5	(4)	3.18%	10.25%	7.07%
	ARM1	7	4	(3)	6.68%	2.43%	-4.25%
	PDI1	14	4	(10)	7.65%	2.81%	-4.84%
	TCN1	10	4	(6)	6.96%	2.89%	-4.07%
	TYI1	12	4	(8)	5.44%	1.25%	-4.19%
	UDN1	5	4	(1)	4.73%	4.67%	-0.06%
	KSM1	2	3	1	7.40%	16.79%	9.39%
	MMT1	9	3	(6)	-0.52%	7.65%	8.18%
	SGT1	7	1	(6)	10.46%	19.12%	8.67%
	COL1	2		(2)	5.58%	#Error	#Error
	S2SD	1		(1)	-1.44%	#Error	#Error
	TVL2	6		(6)	-5.39%	#Error	#Error
	Total	731	378	(353)	3.93%	3.84%	-0.10%
WEST-02	ATU1	32	21	(11)	1.80%	4.61%	2.81%
	ERD2	34	20	(14)	4.07%	2.45%	-1.62%
	SLM1	42	19	(23)	0.69%	0.51%	-0.18%
	ERD1	27	18	(9)	-2.28%	1.35%	3.63%
	SLM3	24	16	(8)	1.64%	1.08%	-0.56%
	EDP1	9	14	5	8.80%	6.52%	-2.28%
	TRM1	13	14	1	3.06%	5.29%	2.23%
	VPD1	23	14	(9)	11.79%	10.68%	-1.11%
	KRI1	12	13	1	0.27%	-2.98%	-3.25%
	NKL2	21	13	(8)	2.62%	2.85%	0.24%
	RSP1	20	13	(7)	5.75%	7.91%	2.16%
	PDR1	9	12	3	8.63%	12.28%	3.65%
	SLM2	13	10	(3)	0.54%	3.93%	3.39%
	BMD1	4	9	5	8.09%	8.97%	0.89%
	EPI1	13	9	(4)	7.71%	8.35%	0.64%
	KVP1	4	9	5	8.33%	7.12%	-1.21%
	HSR1	17	8	(9)	-0.25%	-2.16%	-1.91%
	MTR1	10	8	(2)	2.13%	1.48%	-0.65%
	OML1	6	8	2	7.16%	7.64%	0.48%
	PMP1	3	8	5	6.36%	4.35%	-2.01%
	TCG1	13	8	(5)	5.07%	6.63%	1.56%
	SGG1	6	7	1	7.42%	7.49%	0.07%
	SGI1	5	7	2	9.50%	8.71%	-0.79%
	CMI1	1	6	5	22.90%	3.80%	-19.09%
	DPR1	7	6	(1)	5.49%	6.49%	1.00%
	HSR2	10	6	(4)	1.24%	-0.69%	-1.94%
	APN1	7	5	(2)	8.57%	9.04%	0.47%
	DPR2	4	5	1	4.42%	8.00%	3.58%
	MCR1	6	5	(1)	3.09%	7.68%	4.59%
	HRR1	7	4	(3)	7.57%	6.45%	-1.13%
	KMM1	6	4	(2)	9.86%	8.66%	-1.20%
	VKL1	5	2	(3)	7.72%	16.01%	8.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PLC1	6	1	(5)	2.94%	17.22%	14.28%
	Total	419	322	(97)	3.36%	4.32%	0.96%
TRICHY-01							
	TRY1	46	25	(21)	3.11%	6.05%	2.93%
	TVR2	23	23		4.11%	7.17%	3.06%
	TTP1	28	21	(7)	5.20%	8.88%	3.68%
	TNJ1	29	19	(10)	5.47%	2.74%	-2.74%
	JKM1	27	16	(11)	5.93%	5.49%	-0.45%
	MVM1	31	16	(15)	5.52%	9.59%	4.08%
	MSI1	17	15	(2)	4.39%	6.22%	1.83%
	AYR1	13	14	1	7.16%	8.28%	1.12%
	PBR2	21	14	(7)	1.99%	7.19%	5.20%
	MDI1	13	13		3.81%	4.11%	0.30%
	KIK1	16	11	(5)	8.33%	6.99%	-1.34%
	KUM1	24	11	(13)	4.90%	5.86%	0.96%
	NCK1	8	11	3	7.12%	8.45%	1.33%
	NGT1	16	11	(5)	7.72%	8.49%	0.77%
	PBR1	10	11	1	5.31%	-6.33%	-11.64%
	KRN1	10	9	(1)	10.83%	7.34%	-3.49%
	TRY3	12	9	(3)	4.85%	4.01%	-0.85%
	TNJ2	41	8	(33)	2.97%	6.90%	3.92%
	NMM1	12	7	(5)	8.90%	4.12%	-4.78%
	PTK1	18	7	(11)	4.85%	7.57%	2.72%
	TRY2	7	6	(1)	-0.44%	9.19%	9.63%
	ORU1	6	5	(1)	9.53%	10.76%	1.23%
	PDK1	21	5	(16)	5.65%	7.36%	1.71%
	TRY4	16	5	(11)	6.47%	3.81%	-2.65%
	TVR1	16	5	(11)	6.99%	9.15%	2.16%
	TYR1	26	5	(21)	1.83%	-1.93%	-3.76%
	APM1	6	4	(2)	7.37%	7.08%	-0.29%
	Total	513	306	(207)	4.76%	5.53%	0.77%
CHENNAI-01							
	CH37		26	26	#Error	8.45%	#Error
	CH05	24	14	(10)	5.91%	4.31%	-1.60%
	CH42	5	13	8	0.51%	7.95%	7.44%
	CH11	8	12	4	10.49%	7.27%	-3.22%
	CH16	12	10	(2)	8.67%	10.10%	1.44%
	CH22	9	10	1	5.65%	9.84%	4.19%
	CH30	9	10	1	6.36%	2.28%	-4.08%
	CH14	36	9	(27)	4.72%	6.72%	2.00%
	MRM1	6	7	1	11.03%	8.38%	-2.65%
	CGL1	8	6	(2)	10.07%	7.26%	-2.82%
	CH07	7	6	(1)	8.65%	3.91%	-4.73%
	CH08	13	6	(7)	10.06%	13.99%	3.93%
	CH35	9	6	(3)	6.50%	4.15%	-2.35%
	CH45	7	6	(1)	11.16%	9.28%	-1.88%
	GUD2	4	6	2	8.18%	6.86%	-1.32%
	KNR1	5	6	1	15.84%	8.31%	-7.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	TKM1	6	6		7.82%	9.34%	1.52%
	GUD1	8	5	(3)	6.99%	14.25%	7.26%
	AVD1	10	4	(6)	7.44%	5.41%	-2.03%
	CH19	7	4	(3)	9.28%	1.77%	-7.51%
	CH26	1	4	3	6.51%	5.95%	-0.57%
	CH28	11	4	(7)	10.91%	11.39%	0.48%
	SKL1	7	4	(3)	10.42%	11.78%	1.36%
	CH39	4	3	(1)	7.52%	7.55%	0.03%
	CH48	5	3	(2)	8.75%	8.46%	-0.29%
	CH40		2	2	#Error	16.42%	#Error
	CH38	7	1	(6)	5.67%	6.02%	0.35%
	CH29	3		(3)	2.70%	#Error	#Error
	CZWH	6		(6)	-5.61%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WHC3	5		(5)	-1.41%	#Error	#Error
	Total	242	193	(49)	7.11%	7.47%	0.35%
WEST-01	TPR2	14	21	7	2.65%	3.89%	1.24%
	CBE4	11	11		1.05%	2.77%	1.72%
	MPM1	15	11	(4)	6.45%	6.85%	0.40%
	CBE2	29	9	(20)	-0.25%	2.91%	3.16%
	DPM2	7	9	2	6.58%	10.74%	4.16%
	GDR1	13	9	(4)	9.08%	7.86%	-1.22%
	SYM2	10	8	(2)	6.23%	4.88%	-1.35%
	AVI1	17	7	(10)	6.46%	3.27%	-3.19%
	SUL1	7	7		9.16%	8.43%	-0.74%
	TPR1	13	7	(6)	9.11%	1.96%	-7.15%
	TPR4	10	7	(3)	2.01%	4.38%	2.36%
	UMP1	9	7	(2)	3.17%	11.58%	8.41%
	CBE6	6	6		5.97%	7.78%	1.81%
	PPI1	10	6	(4)	13.96%	8.83%	-5.13%
	TPR3	11	6	(5)	10.72%	12.43%	1.72%
	ANR1	2	5	3	8.23%	4.47%	-3.77%
	GBM1	13	5	(8)	6.55%	4.05%	-2.51%
	KGI1	5	5		6.54%	8.88%	2.34%
	KMD1	6	5	(1)	3.44%	5.77%	2.33%
	PLI1	18	5	(13)	8.82%	2.84%	-5.98%
	CBE3	4	4		5.42%	8.20%	2.78%
	CNR1	6	4	(2)	7.83%	8.08%	0.25%
	PDM1	7	4	(3)	11.12%	16.53%	5.42%
	SNR1	9	4	(5)	6.53%	5.94%	-0.60%
	UAM1	9	4	(5)	6.75%	5.18%	-1.57%
	CBE1	4	2	(2)	1.82%	6.02%	4.20%
	CBE5	8	2	(6)	7.99%	7.93%	-0.05%
	KGM1	2	2		1.75%	2.97%	1.22%
	KMR1	12	1	(11)	2.59%	9.05%	6.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	WZSD	2		(2)	54.28%	#Error	#Error
	Total	289	183	(106)	5.48%	6.25%	0.77%
CHENNAI-02							
	CH06	1	28	27	7.05%	4.96%	-2.09%
	CH03	20	13	(7)	3.02%	2.78%	-0.24%
	CH12	19	11	(8)	5.56%	5.23%	-0.33%
	UKI1	14	11	(3)	7.77%	6.76%	-1.01%
	CH17		10	10	#Error	7.01%	#Error
	CH21	27	10	(17)	7.30%	8.98%	1.67%
	CH46	2	10	8	2.27%	10.46%	8.19%
	MJR1	41	10	(31)	4.69%	9.39%	4.70%
	GPD1	26	9	(17)	6.79%	6.81%	0.02%
	CH15	14	8	(6)	-1.01%	5.34%	6.35%
	CH20	34	8	(26)	3.37%	10.02%	6.65%
	CH44	11	8	(3)	5.32%	6.78%	1.46%
	PON1	4	7	3	5.94%	9.48%	3.53%
	CH24	7	6	(1)	8.85%	9.02%	0.17%
	CH09	13	4	(9)	11.02%	7.02%	-4.00%
	CH31	5	4	(1)	9.99%	10.24%	0.25%
	CH33	8	4	(4)	9.74%	11.11%	1.36%
	CH18	5	3	(2)	4.31%	15.06%	10.76%
	CH23	4	3	(1)	12.02%	5.75%	-6.27%
	CH34	7	3	(4)	10.92%	5.54%	-5.38%
	CH36	7	2	(5)	8.01%	1.24%	-6.77%
	CH43	8	2	(6)	7.13%	6.36%	-0.77%
	CH32	5	1	(4)	11.22%	-8.19%	-19.42%
	CH41	6	1	(5)	3.15%	1.28%	-1.87%
	MC06		1	1	#Error	5.93%	#Error
	CH01	1		(1)	5.93%	#Error	#Error
	CH27	2		(2)	6.23%	#Error	#Error
	MC05				#Error	#Error	#Error
	Total	291	177	(114)	5.31%	6.74%	1.43%
SOUTH ARCOT							
	SJI2	12	16	4	6.10%	10.70%	4.59%
	TRK1	15	16	1	8.84%	5.15%	-3.69%
	KKI2	16	13	(3)	5.79%	4.41%	-1.38%
	CDM1	22	12	(10)	7.93%	7.27%	-0.66%
	NVL2	9	11	2	6.62%	8.52%	1.90%
	TDM1	10	11	1	6.76%	5.74%	-1.01%
	POY1	9	9		7.12%	8.97%	1.85%
	POY2	20	9	(11)	4.13%	2.77%	-1.36%
	PRT1	6	9	3	7.36%	7.68%	0.33%
	ULP1	9	9		8.83%	9.26%	0.43%
	VCM1	8	9	1	6.84%	7.15%	0.31%
	VPM1	6	8	2	12.31%	11.40%	-0.92%
	KML1	12	7	(5)	9.77%	3.94%	-5.83%
	STP1	9	7	(2)	12.56%	7.84%	-4.72%
	KLM1	9	6	(3)	7.63%	8.59%	0.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM1	3	5	2	7.39%	9.08%	1.69%
	MKM1	3	4	1	6.77%	6.94%	0.17%
	CUD1	17	3	(14)	7.27%	4.52%	-2.75%
	TVM2	5	2	(3)	6.75%	14.40%	7.65%
	VPM2	14	2	(12)	7.20%	6.53%	-0.67%
	Total	214	168	(46)	7.35%	7.27%	-0.08%
NORTH ARCOT	SBR1	6	16	10	9.38%	10.53%	1.16%
	TRL1	12	11	(1)	7.32%	3.21%	-4.11%
	CYR1	8	10	2	4.80%	10.08%	5.28%
	CGM1	8	9	1	7.08%	7.68%	0.60%
	PLR1	2	9	7	6.62%	10.09%	3.46%
	SLG1	5	8	3	9.58%	9.42%	-0.16%
	VEL2	4	7	3	12.75%	10.78%	-1.97%
	WJD1	5	7	2	12.40%	9.29%	-3.11%
	ARC2	5	6	1	14.57%	8.18%	-6.39%
	CPT1	7	6	(1)	10.09%	9.14%	-0.95%
	TRR1	16	6	(10)	5.59%	0.92%	-4.67%
	KPM2	29	5	(24)	3.98%	6.11%	2.13%
	PTU1	2	5	3	8.01%	10.30%	2.29%
	AKM1	9	4	(5)	3.40%	8.74%	5.34%
	ANI1	3	4	1	11.31%	8.86%	-2.45%
	GDM1	4	4		11.14%	7.58%	-3.56%
	KPM1	5	4	(1)	3.80%	12.93%	9.14%
	WJP1	4	4		3.95%	8.54%	4.59%
	ABR1	6	2	(4)	7.12%	15.71%	8.58%
	BGR1	4	2	(2)	5.39%	4.39%	-1.00%
	TRT1	3	2	(1)	5.68%	8.37%	2.69%
	UGI1	2	2		2.51%	7.35%	4.84%
	VNB1	44	2	(42)	6.96%	8.15%	1.20%
	VSI1	10	2	(8)	11.49%	6.21%	-5.28%
	VEL1	3		(3)	-11.40%	#Error	#Error
	Total	206	137	(69)	6.65%	8.54%	1.88%
TIRUPATI-01	ATP1	11	9	(2)	0.92%	4.64%	3.72%
	KNL1	12	8	(4)	-9.01%	-0.52%	8.49%
	KNL2	6	6		-5.76%	-2.95%	2.81%
	MPL1	17	6	(11)	4.97%	9.65%	4.67%
	NDL1	11	6	(5)	6.26%	3.94%	-2.31%
	TPY2	18	6	(12)	0.41%	-3.11%	-3.52%
	GTL1	2	5	3	5.96%	7.04%	1.09%
	ADI1	5	4	(1)	1.83%	-1.53%	-3.36%
	CTO1	3	4	1	0.33%	2.58%	2.25%
	PDT1	4	4		7.06%	7.89%	0.82%
	PMR1	11	4	(7)	7.85%	12.65%	4.80%
	PUT1	5	3	(2)	2.50%	10.86%	8.36%
	TPI1	4	3	(1)	-1.82%	-1.94%	-0.12%
	KVL1	6	2	(4)	-0.15%	-9.08%	-8.92%
	NLR1	8	2	(6)	-8.85%	-13.42%	-4.58%
	PGR1	6	2	(4)	2.66%	2.14%	-0.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	SPE1	3	2	(1)	1.21%	-0.25%	-1.46%
	BVL1	2	1	(1)	14.34%	10.16%	-4.17%
	KOU1	1	1		8.67%	13.40%	4.73%
	NYP1	1	1		2.34%	-6.38%	-8.72%
	RCY1	1	1		18.38%	12.36%	-6.01%
	RJP1	9	1	(8)	-0.09%	-6.27%	-6.19%
	TPY1	7	1	(6)	0.27%	-14.14%	-14.41%
	VKI1	5	1	(4)	-0.06%	9.30%	9.36%
	DHN1	1		(1)	4.53%	#Error	#Error
	KDA1	5		(5)	-2.42%	#Error	#Error
	KHT1	1		(1)	-3.88%	#Error	#Error
	PIL1	8		(8)	4.51%	#Error	#Error
	Total	173	83	(90)	0.75%	1.73%	0.98%
VIJAYAWADA-01	CKT1	2	5	3	3.94%	1.46%	-2.48%
	GNT1	4	5	1	-5.61%	-9.26%	-3.65%
	GNT2	4	5	1	3.51%	1.89%	-1.62%
	CRL1	4	4		-0.83%	5.13%	5.96%
	VJW3	43	4	(39)	-6.25%	9.17%	15.43%
	BVR1	50	3	(47)	-4.41%	-0.42%	3.99%
	NRT1	12	3	(9)	-0.66%	3.41%	4.07%
	OGL1	4	3	(1)	2.26%	8.86%	6.61%
	BPP1	5	2	(3)	1.31%	-0.76%	-2.07%
	JGG1	1	2	1	0.26%	1.98%	1.72%
	JPT1	6	2	(4)	7.27%	10.97%	3.70%
	PRL1	6	2	(4)	7.64%	6.85%	-0.79%
	VJW5	1	2	1	5.52%	5.01%	-0.50%
	DPE1	2	1	(1)	9.56%	11.26%	1.70%
	ELU1	2	1	(1)	-7.20%	11.26%	18.47%
	KDR1	5	1	(4)	7.30%	11.32%	4.03%
	KND1	1	1		-5.40%	9.63%	15.04%
	MTM1	2	1	(1)	6.58%	1.84%	-4.74%
	RAL1	5	1	(4)	-1.19%	-7.65%	-6.46%
	RMV1	2	1	(1)	0.96%	14.27%	13.31%
	TDD1	2	1	(1)	-6.14%	-0.08%	6.06%
	TNI1	1	1		0.26%	8.88%	8.62%
	TNK1	7	1	(6)	7.56%	-6.22%	-13.78%
	TVU1	2	1	(1)	-2.96%	2.53%	5.50%
	VJW2	2	1	(1)	-0.60%	-8.27%	-7.67%
	VKN1	3	1	(2)	-0.65%	-2.86%	-2.22%
	VUY1	1	1		-12.64%	5.09%	17.73%
	AMP1	2		(2)	-7.16%	#Error	#Error
	GDV1				#Error	#Error	#Error
	GVM1	3		(3)	13.67%	#Error	#Error
	NPR1	8		(8)	-2.56%	#Error	#Error
	PAP1	7		(7)	5.00%	#Error	#Error
	PNR1	3		(3)	-1.16%	#Error	#Error
	PPM1	3		(3)	-1.17%	#Error	#Error
	TEL1	3		(3)	4.29%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW1	2		(2)	-6.84%	#Error	#Error
	VJW4	1		(1)	-2.81%	#Error	#Error
	Total	211	56	(155)	-2.09%	1.12%	3.22%
KL-SOUTH							
	TVP1	3	4	1	8.30%	-0.67%	-8.97%
	PAS1	5	2	(3)	11.05%	1.46%	-9.59%
	KLR1	2	1	(1)	9.25%	11.26%	2.02%
	Total	10	7	(3)	9.43%	1.39%	-8.04%
	Total	4097	2426	(1671)	3.70%	4.96%	1.25%