



LED TV - Daily Sales Performance As on 19-04-2026 11:10:54 PM

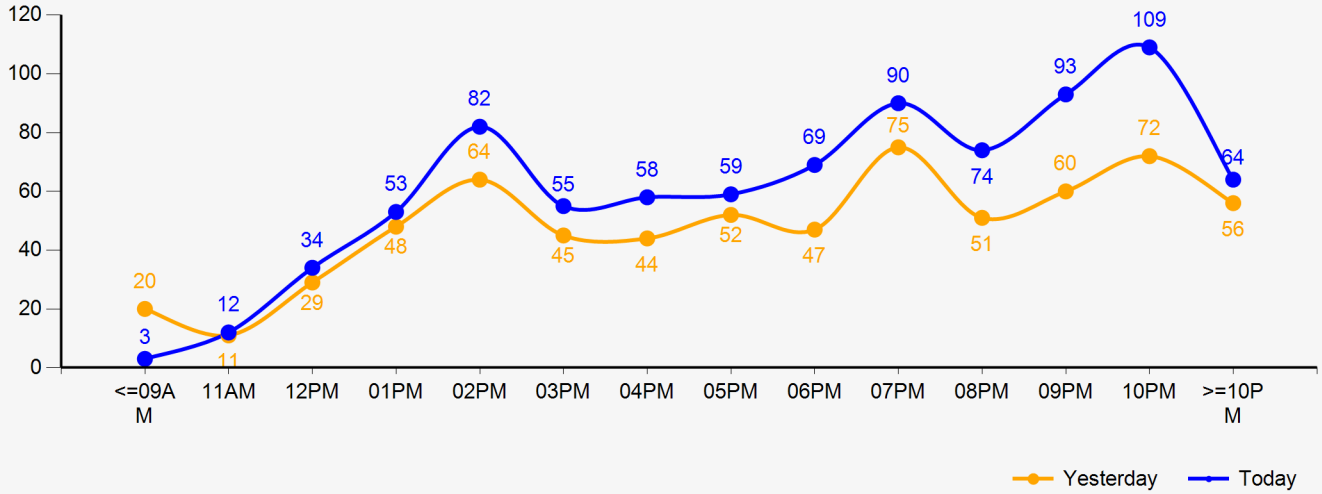
YD Sales : 674

YD GP%: 5.48%

TD Sales : 855

TD GP%: 6.55%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	102	140	38	6.99%	6.43%	-0.56%
CHENNAI-02	71	102	31	4.15%	6.98%	2.83%
TRICHY-01	78	100	22	6.40%	6.76%	0.36%
SOUTH-03	94	98	4	5.76%	6.28%	0.52%
CHENNAI-01	75	95	20	5.01%	7.35%	2.34%
WEST-02	46	75	29	7.30%	7.40%	0.09%
NORTH ARCOT	39	64	25	6.37%	7.79%	1.42%
SOUTH ARCOT	37	48	11	5.12%	6.68%	1.56%
WEST-01	37	45	8	6.05%	5.75%	-0.30%
TIRUPATI-01	19	41	22	10.53%	6.52%	-4.02%
VIJAYAWADA-01	48	31	(17)	5.73%	8.33%	2.60%
KL-NORTH	18	10	(8)	-3.19%	-1.94%	1.26%
KL-SOUTH	10	6	(4)	-4.64%	-5.88%	-1.25%
Total	674	855	181	5.48%	6.55%	1.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	TVL1	15	14	(1)	5.45%	7.20%	1.76%	
	KVT1	6	13	7	6.23%	11.06%	4.84%	
	VLY1	3	9	6	6.36%	4.59%	-1.78%	
	SVK1	2	8	6	3.90%	4.92%	1.02%	
	TKS1	3	8	5	8.44%	4.84%	-3.60%	
	TUT1	12	8	(4)	6.85%	3.40%	-3.45%	
	NGR1	3	7	4	12.49%	4.80%	-7.69%	
	TUT2	1	7	6	9.02%	9.38%	0.36%	
	VNR2	5	6	1	11.45%	6.75%	-4.69%	
	MAR1	4	5	1	8.20%	5.05%	-3.15%	
	RND1	3	5	2	4.09%	2.08%	-2.01%	
	APK1	4	4		6.34%	2.90%	-3.44%	
	APK2		4	4		#Error	3.54%	#Error
	ASM1	1	4	3	25.67%	8.17%	-17.50%	
	TKY1	2	4	2	11.86%	4.16%	-7.70%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	ARM1		3	3	#Error	5.24%	#Error	
	PDI1	1	3	2	-4.78%	4.88%	9.66%	
	PKD1	6	3	(3)	6.24%	4.61%	-1.64%	
	RPM1	4	3	(1)	7.98%	5.12%	-2.86%	
	TYI1	1	3	2	2.36%	7.89%	5.54%	
	VKM1	3	3		10.82%	11.05%	0.23%	
	ERL2	2	2		6.22%	7.14%	0.91%	
	KGL1	3	2	(1)	5.34%	4.59%	-0.76%	
	KYR1		2	2	#Error	9.36%	#Error	
	SDI1	3	2	(1)	1.90%	2.62%	0.73%	
	SKD1	1	2	1	10.59%	10.68%	0.09%	
	TCN1	1	2	1	12.47%	6.01%	-6.46%	
	TKS2	7	2	(5)	6.12%	5.17%	-0.95%	
	SNL1		1	1	#Error	6.87%	#Error	
	STU2		1	1	20.81%	6.00%	-14.81%	
	UDN1		1	1	#Error	12.62%	#Error	
	COL1	1		(1)	2.36%	#Error	#Error	
	KSM1				#Error	#Error	#Error	
	MMT1				#Error	#Error	#Error	
	SGT1				#Error	#Error	#Error	
	VNR1	5		(5)	6.88%	#Error	#Error	
	WHTV			(1)	(1)	#Error	16.22%	#Error
	Total	102	140	38	6.99%	6.43%	-0.56%	
	CHENNAI-02	CH21	5	14	9	2.48%	8.16%	5.68%
CH03		8	10	2	8.30%	4.88%	-3.42%	
CH18		8	7	(1)	3.44%	8.90%	5.45%	
MJR1		4	7	3	-0.80%	7.50%	8.30%	
CH20		6	5	(1)	0.64%	2.02%	1.38%	
CH24			5	5	#Error	10.17%	#Error	
CH27		1	5	4	5.74%	6.68%	0.94%	
CH51		1	5	4	-1.51%	6.24%	7.75%	
UKI1			5	5	#Error	6.38%	#Error	
CH15		8	4	(4)	5.81%	9.28%	3.47%	
CH17		5	4	(1)	3.87%	13.64%	9.76%	
CH41		1	4	3	-4.28%	-0.01%	4.28%	
CH12		2	3	1	1.43%	8.54%	7.10%	
CH34		3	3		11.70%	15.13%	3.43%	
CH50		4	3	(1)	4.63%	9.63%	5.00%	
CH06			2	2	#Error	6.23%	#Error	
CH33		4	2	(2)	3.85%	15.14%	11.29%	
CH36			2	2	#Error	6.45%	#Error	
CH43		3	2	(1)	8.87%	7.31%	-1.56%	
CH44			2	2	#Error	7.58%	#Error	
CH46		2	2		4.71%	4.59%	-0.13%	
GPD1		2	2		1.72%	6.27%	4.55%	
PON1		2	2		14.54%	5.43%	-9.11%	
CH01			1	1	#Error	4.59%	#Error	
MC06			1	1	#Error	6.99%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH23	1		(1)	4.59%	#Error	#Error	
	CH31				#Error	#Error	#Error	
	CH32	1		(1)	25.67%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	Total	71	102	31	4.15%	6.98%	2.83%	
TRICHY-01	TRY1	10	13	3	7.45%	4.11%	-3.34%	
	MVM1	6	9	3	8.25%	9.63%	1.38%	
	KUM1	2	8	6	17.44%	8.28%	-9.15%	
	TNJ1	8	8		9.11%	5.45%	-3.66%	
	PTK1	5	7	2	2.10%	1.70%	-0.40%	
	AYR1	3	5	2	5.87%	6.69%	0.82%	
	JKM1	2	5	3	6.11%	9.97%	3.86%	
	KIK1	3	4	1	12.99%	6.20%	-6.79%	
	KRN1	1	4	3	4.59%	6.80%	2.22%	
	NGT1	2	4	2	4.59%	11.20%	6.62%	
	ORU1	1	4	3	18.98%	8.63%	-10.35%	
	PBR2	5	4	(1)	-4.89%	7.62%	12.50%	
	TNJ2	5	4	(1)	8.88%	7.33%	-1.55%	
	MSI1	2	3	1	9.93%	7.89%	-2.05%	
	NMM1	2	3	1	8.95%	4.48%	-4.47%	
	TVR2	5	3	(2)	7.09%	4.17%	-2.93%	
	TYR1	2	3	1	12.80%	10.35%	-2.46%	
	MDI1	2	2		4.95%	4.59%	-0.36%	
	TRY4	3	2	(1)	9.31%	3.12%	-6.19%	
	APM1	2	1	(1)	6.87%	6.87%	0.00%	
	PBR1			1		#Error	4.59%	#Error
	TRY2			1		#Error	12.47%	#Error
	TRY3			1		#Error	6.97%	#Error
	TTP1	1	1			9.14%	4.59%	-4.56%
	NCK1					#Error	#Error	#Error
	PDK1	1		(1)		4.59%	#Error	#Error
	TVR1	5		(5)		7.27%	#Error	#Error
	Total	78	100	22	6.40%	6.76%	0.36%	
SOUTH-03	MDU1	7	13	6	1.31%	2.64%	1.33%	
	DGL1	6	9	3	2.75%	2.00%	-0.76%	
	PVI1	2	6	4	10.25%	3.24%	-7.01%	
	MDU6	1	5	4	4.78%	6.41%	1.63%	
	SVG1	2	5	3	-0.32%	9.16%	9.47%	
	TDI1	3	5	2	7.10%	7.82%	0.71%	
	DGL2	1	4	3	-3.86%	16.14%	20.00%	
	MPA1	1	4	3	6.97%	5.45%	-1.53%	
	TEN2	20	4	(16)	5.31%	7.38%	2.07%	
	DKI1	3	3			12.28%	10.73%	-1.55%
	KRR1		3	3		#Error	8.03%	#Error
	MDU5	1	3	2	4.58%	3.46%	-1.12%	
	TMM1	2	3	1	15.27%	6.56%	-8.70%	
	TPT1	3	3			12.75%	12.55%	-0.20%
	USL1	3	3			4.44%	2.68%	-1.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	ATG1	3	2	(1)	8.82%	6.55%	-2.28%	
	CBM1	2	2		7.94%	7.45%	-0.50%	
	KKD3		2	2	20.09%	7.96%	-12.13%	
	MDU4	1	2	1	6.11%	3.50%	-2.60%	
	MDU7	2	2		5.53%	12.02%	6.49%	
	MLR1	6	2	(4)	15.56%	8.47%	-7.09%	
	NKI1		2	2	#Error	6.67%	#Error	
	PKM1	3	2	(1)	5.86%	5.53%	-0.34%	
	BNR1	2	1	(1)	4.56%	8.77%	4.21%	
	CMR1	2	1	(1)	4.97%	9.14%	4.17%	
	KYK1		1	1	#Error	12.47%	#Error	
	MDU2		1	1	#Error	4.59%	#Error	
	MNM1		1	1	#Error	6.87%	#Error	
	PNI1	2	1	(1)	5.41%	5.88%	0.47%	
	PNV2	2	1	(1)	4.58%	12.52%	7.94%	
	SGP1		1	1	#Error	4.59%	#Error	
	TEN1	6	1	(5)	1.05%	4.59%	3.54%	
	ADP1	1		(1)	5.74%	#Error	#Error	
	BTU1	1		(1)	16.72%	#Error	#Error	
	KPT1	2		(2)	7.10%	#Error	#Error	
	MDU3	3		(3)	10.14%	#Error	#Error	
	NTM1	1		(1)	0.26%	#Error	#Error	
	ODM1				#Error	#Error	#Error	
	Total		94	98	4	5.76%	6.28%	0.52%
	CHENNAI-01	CH49	4	10	6	9.30%	7.41%	-1.89%
		CH05	10	8	(2)	-2.86%	6.31%	9.17%
CH14		5	8	3	7.01%	9.77%	2.76%	
CH16		4	5	1	4.88%	3.78%	-1.11%	
CH39			5	5	#Error	9.63%	#Error	
CH42		1	5	4	11.84%	7.20%	-4.64%	
CH47		5	5		9.49%	13.85%	4.36%	
CH22		2	4	2	5.01%	3.15%	-1.86%	
CH25		1	4	3	8.50%	6.73%	-1.77%	
CH45		4	4		13.04%	5.47%	-7.56%	
MRM1		2	4	2	5.00%	9.66%	4.66%	
AVD1		1	3	2	4.08%	4.40%	0.32%	
CGL1		4	3	(1)	6.83%	-2.78%	-9.61%	
CH08		1	3	2	4.62%	6.24%	1.63%	
CH19		3	3		9.11%	2.11%	-7.00%	
CH37			3	3	#Error	8.08%	#Error	
CH48		6	3	(3)	6.09%	4.56%	-1.54%	
KNR1			3	3	#Error	8.17%	#Error	
CH28		4	2	(2)	5.15%	17.73%	12.58%	
CH35		4	2	(2)	6.58%	7.14%	0.56%	
GUD1		1	2	1	10.23%	10.23%	0.01%	
GUD2			2	2	#Error	17.20%	#Error	
CH07		4	1	(3)	5.45%	9.14%	3.69%	
CH26		1	1		3.29%	12.73%	9.44%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH30	4	1	(3)	7.15%	6.97%	-0.18%
	MC09		1	1	#Error	9.14%	#Error
	TKM1		1	1	#Error	11.12%	#Error
	CH29				#Error	#Error	#Error
	CH38	2		(2)	8.05%	#Error	#Error
	CH40				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1	2		(2)	6.23%	#Error	#Error
	WCHN		(1)	(1)	#Error	4.74%	#Error
	Total	75	95	20	5.01%	7.35%	2.34%
WEST-02	HSR2	1	8	7	-0.94%	6.70%	7.65%
	ERD2	1	6	5	18.90%	10.16%	-8.75%
	SLM1	6	5	(1)	2.88%	8.08%	5.20%
	RSP1		4	4	#Error	8.08%	#Error
	SGI1	2	4	2	4.47%	6.65%	2.17%
	SLM2	1	4	3	6.11%	5.64%	-0.47%
	SLM3	2	4	2	6.22%	4.85%	-1.38%
	APN1	2	3	1	10.00%	14.63%	4.63%
	MTR1		3	3	#Error	15.80%	#Error
	OML1		3	3	100.00%	9.71%	-90.29%
	PLC1		3	3	#Error	13.24%	#Error
	PMP1	1	3	2	12.82%	6.92%	-5.91%
	TCG1		3	3	#Error	8.18%	#Error
	HSR1	1	2	1	6.87%	0.88%	-5.99%
	KAM1		2	2	#Error	6.30%	#Error
	KRI1	5	2	(3)	3.58%	9.31%	5.72%
	MCR1	3	2	(1)	4.43%	8.95%	4.52%
	VKL1		2	2	#Error	6.86%	#Error
	VPD1	5	2	(3)	7.00%	4.71%	-2.29%
	ATU1	3	1	(2)	6.80%	4.30%	-2.50%
	CMI1	1	1		6.11%	5.74%	-0.37%
	DPR1	2	1	(1)	15.57%	6.87%	-8.70%
	DPR2	1	1		6.87%	-3.86%	-10.73%
	EDP1	1	1		4.59%	4.59%	0.00%
	EPI1		1	1	#Error	12.62%	#Error
	ERD1	3	1	(2)	8.59%	6.87%	-1.72%
	KVP1	2	1	(1)	4.78%	4.79%	0.01%
	NKL2	1	1		15.50%	5.38%	-10.12%
	TRM1		1	1	#Error	6.11%	#Error
	BMD1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	KMM1	1		(1)	6.87%	#Error	#Error
	PDR1	1		(1)	6.11%	#Error	#Error
	SGG1	2		(2)	8.85%	#Error	#Error
WHKP	(2)		2	-5.84%	#Error	#Error	
Total	46	75	29	7.30%	7.40%	0.09%	
NORTH ARCOT	CYR1		6	6	#Error	7.51%	#Error
	TRL1	3	6	3	-1.07%	9.49%	10.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	AKM1	1	5	4	4.05%	7.14%	3.09%	
	PLR1	2	5	3	7.92%	6.56%	-1.36%	
	CGM1	4	4		6.36%	7.71%	1.35%	
	KPM2	6	4	(2)	5.97%	3.99%	-1.98%	
	TRR1	1	4	3	-8.19%	1.76%	9.96%	
	ABR1	1	3	2	4.59%	8.59%	4.00%	
	CPT1	1	3	2	5.86%	5.86%	0.00%	
	SBR1	2	3	1	13.98%	10.27%	-3.71%	
	SLG1	1	3	2	26.12%	16.37%	-9.75%	
	TRT1	1	3	2	12.63%	3.22%	-9.41%	
	VSI1	3	3		7.02%	6.27%	-0.75%	
	ANI1		2	2	#Error	0.47%	#Error	
	BGR1	2	2		12.24%	9.49%	-2.75%	
	KPM1	1	2	1	12.09%	6.26%	-5.83%	
	VEL2	2	2		7.92%	14.77%	6.85%	
	ARC2	1	1		4.59%	6.97%	2.39%	
	GDM1	1	1		12.82%	10.75%	-2.08%	
	UGI1	1	1		4.59%	6.11%	1.52%	
	VEL1		1	1	#Error	12.62%	#Error	
	PTU1				#Error	#Error	#Error	
	VNB1	1		(1)	5.45%	#Error	#Error	
	WJD1	2		(2)	11.58%	#Error	#Error	
	WJP1	2		(2)	4.61%	19.28%	14.67%	
	Total		39	64	25	6.37%	7.79%	1.42%
	SOUTH ARCOT	CUD1	5	6	1	8.33%	6.06%	-2.27%
TRK1		1	5	4	20.63%	7.61%	-13.02%	
KML1		2	4	2	9.49%	8.90%	-0.59%	
POY1		3	4	1	6.17%	5.01%	-1.16%	
SJI2		1	4	3	9.14%	8.78%	-0.36%	
KKI2		1	3	2	-3.05%	-0.17%	2.88%	
MKM1		2	3	1	4.61%	9.42%	4.81%	
TDM1		3	3		5.52%	4.73%	-0.79%	
VPM2		3	3		4.79%	3.18%	-1.61%	
CDM1		1	2	1	4.59%	6.10%	1.51%	
KLM1		3	2	(1)	6.96%	2.63%	-4.33%	
PRT1			2	2	#Error	8.02%	#Error	
TVM1			2	2	#Error	9.31%	#Error	
ULP1			2	2	#Error	11.77%	#Error	
NVL2		1	1		-1.93%	12.63%	14.56%	
POY2		6	1	(5)	4.29%	12.47%	8.18%	
VPM1		2	1	(1)	-1.14%	12.47%	13.60%	
STP1		1		(1)	10.75%	#Error	#Error	
TVM2		1		(1)	11.39%	#Error	#Error	
VCM1		1		(1)	6.97%	#Error	#Error	
Total			37	48	11	5.12%	6.68%	1.56%
WEST-01	CBE2	6	5	(1)	1.26%	19.84%	18.58%	
	KMR1	3	4	1	2.48%	-0.79%	-3.27%	
	TPR2	3	4	1	5.01%	3.68%	-1.33%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	GBM1	2	3	1	6.80%	6.58%	-0.22%	
	MPM1	2	3	1	6.20%	7.73%	1.53%	
	PLI1	1	3	2	-4.19%	9.86%	14.04%	
	SUL1		3	3	#Error	7.89%	#Error	
	SYM2	1	3	2	9.16%	5.62%	-3.54%	
	TPR3	2	3	1	10.98%	5.74%	-5.25%	
	CBE4	3	2	(1)	11.73%	-0.03%	-11.76%	
	CNR1		2	2	#Error	6.25%	#Error	
	KGI1		2	2	#Error	5.83%	#Error	
	UAM1	2	2		5.51%	2.27%	-3.24%	
	ANR1		1	1	#Error	6.87%	#Error	
	CBE6		1	1	#Error	6.97%	#Error	
	DPM2	2	1	(1)	5.82%	-3.86%	-9.68%	
	KMD1		1	1	#Error	14.85%	#Error	
	SNR1	3	1	(2)	9.76%	6.97%	-2.78%	
	TPR1		1	1	#Error	4.20%	#Error	
	TPR4		1	1	#Error	5.74%	#Error	
	AVI1	3		(3)	7.69%	#Error	#Error	
	CBE1				#Error	#Error	#Error	
	CBE3	1		(1)	2.36%	#Error	#Error	
	CBE5				#Error	#Error	#Error	
	GDR1	1		(1)	11.21%	#Error	#Error	
	KGM1				#Error	#Error	#Error	
	PDM1				#Error	#Error	#Error	
	PPI1				#Error	#Error	#Error	
	UMP1	2		(2)	14.13%	#Error	#Error	
	WHCB			(1)	(1)	#Error	6.55%	#Error
	Total	37	45	8	6.05%	5.75%	-0.30%	
	TIRUPATI-01	CTO1		5	5	#Error	8.89%	#Error
		PMR1		5	5	#Error	3.65%	#Error
ADI1		1	3	2	19.58%	3.88%	-15.70%	
KAR1		1	3	2	12.73%	1.07%	-11.66%	
PDT1		1	3	2	15.11%	15.16%	0.05%	
ATP1			2	2	#Error	-0.74%	#Error	
DHN1		2	2		13.58%	16.74%	3.16%	
KDA1			2	2	#Error	-2.41%	#Error	
KDR1		1	2	1	4.55%	9.95%	5.40%	
NLR1		(1)	2	3	-4.03%	4.81%	8.84%	
TPY2		4	2	(2)	6.03%	5.21%	-0.83%	
BVL1			1	1	#Error	17.62%	#Error	
GTL1		1	1		14.70%	17.62%	2.92%	
KHT1		1	1		18.98%	12.61%	-6.38%	
KNL1		1	1		23.60%	23.40%	-0.20%	
NDL1			1	1	#Error	8.05%	#Error	
NYP1			1	1	#Error	9.93%	#Error	
PGR1		1	1		9.14%	9.88%	0.74%	
PUT1		1	1		8.05%	5.85%	-2.20%	
SPE1			1	1	#Error	9.06%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	1	1		18.13%	7.00%	-11.13%
	KNL2				#Error	#Error	#Error
	KOU1				#Error	#Error	#Error
	KVL1	2		(2)	6.25%	#Error	#Error
	MPL1				#Error	#Error	#Error
	PIL1	1		(1)	5.76%	#Error	#Error
	RCY1	1		(1)	12.62%	#Error	#Error
	RJP1				#Error	#Error	#Error
	TPI1				#Error	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	19	41	22	10.53%	6.52%	-4.02%
VIJAYAWADA-01	BVR1		4	4	#Error	6.93%	#Error
	ELU1	1	2	1	2.49%	10.03%	7.54%
	PNR1	1	2	1	-2.94%	8.35%	11.29%
	PRL1	2	2		2.48%	5.61%	3.12%
	TEL1	1	2	1	13.72%	16.54%	2.82%
	TNK1	1	2	1	17.62%	17.62%	0.00%
	AMP1		1	1	#Error	12.67%	#Error
	CKT1	1	1		6.47%	4.62%	-1.85%
	DPE1	1	1		7.00%	5.76%	-1.24%
	GNT1	2	1	(1)	-3.29%	8.05%	11.34%
	GVM1		1	1	#Error	10.75%	#Error
	JPT1		1	1	#Error	14.73%	#Error
	PAP1	2	1	(1)	17.62%	6.17%	-11.45%
	RAL1		1	1	#Error	8.05%	#Error
	TDD1	3	1	(2)	1.53%	5.76%	4.23%
	TNI1	1	1		-4.28%	8.61%	12.90%
	TVU1	2	1	(1)	10.20%	14.61%	4.40%
	VJW1	2	1	(1)	6.00%	5.38%	-0.62%
	VJW2	7	1	(6)	7.75%	9.55%	1.80%
	VJW3	6	1	(5)	6.81%	-0.54%	-7.35%
	VJW5	2	1	(1)	9.00%	7.00%	-2.00%
	VKN1	2	1	(1)	9.37%	5.96%	-3.41%
	VUY1	1	1		6.10%	17.62%	11.52%
	BPP1	3		(3)	8.31%	#Error	#Error
	CRL1	1		(1)	7.55%	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT2				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	KND1	1		(1)	4.79%	#Error	#Error
	MTM1	1		(1)	2.41%	#Error	#Error
	NPR1				#Error	#Error	#Error
	NRT1	2		(2)	15.83%	#Error	#Error
	OGL1				#Error	#Error	#Error
PPM1				#Error	#Error	#Error	
RMV1	1		(1)	7.00%	#Error	#Error	
VJW4	1		(1)	7.62%	#Error	#Error	
Total	48	31	(17)	5.73%	8.33%	2.60%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	18	10	(8)	-3.19%	-1.94%	1.26%
	Total	18	10	(8)	-3.19%	-1.94%	1.26%
KL-SOUTH	TVP1	4	3	(1)	-8.40%	-4.28%	4.12%
	PNL1	1	2	1	6.67%	-8.10%	-14.77%
	PAS1	3	1	(2)	-4.73%	-12.71%	-7.98%
	KLR1	2		(2)	-1.06%	#Error	#Error
	Total	10	6	(4)	-4.64%	-5.88%	-1.25%
	Total	674	855	181	5.48%	6.55%	1.07%