

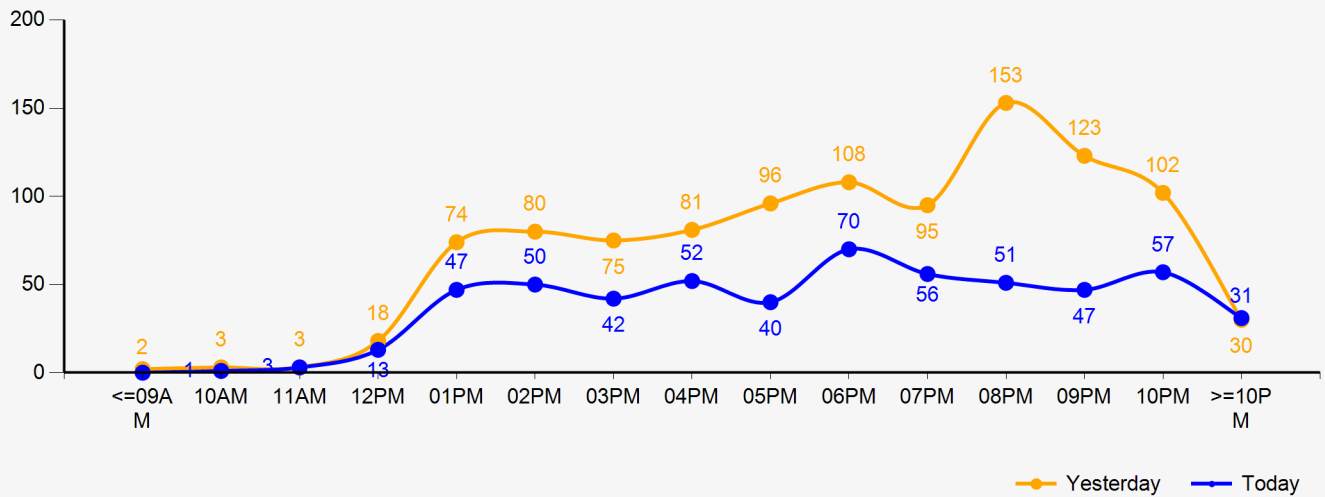
YD Sales : 1043

YD GP%: 4.04%

TD Sales : 560

TD GP%: 5.34%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	114	80	(34)	3.43%	6.22%	2.80%
SOUTH-03	111	79	(32)	4.09%	4.39%	0.30%
TRICHY-01	122	65	(57)	4.35%	7.04%	2.69%
CHENNAI-01	112	55	(57)	4.25%	4.25%	0.00%
TIRUPATI-01	29	46	17	3.84%	0.55%	-3.30%
CHENNAI-02	138	45	(93)	4.67%	9.82%	5.15%
SOUTH ARCOT	83	41	(42)	3.52%	8.58%	5.06%
WEST-01	111	38	(73)	4.02%	6.51%	2.48%
WEST-02	95	38	(57)	2.67%	5.62%	2.95%
NORTH ARCOT	75	36	(39)	4.26%	6.59%	2.33%
VIJAYAWADA-01	46	33	(13)	4.59%	0.83%	-3.76%
KL-SOUTH	7	4	(3)	3.81%	8.68%	4.87%
Total	1043	560	(483)	4.04%	5.34%	1.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	11	8	(3)	7.10%	11.59%	4.49%
	MAR1	2	6	4	5.70%	6.90%	1.19%
	S2SD		6	6	#Error	-0.80%	#Error
	KVT1	4	5	1	5.75%	8.70%	2.95%
	NGR1	4	5	1	4.23%	2.30%	-1.93%
	TUT2	4	5	1	-0.43%	4.74%	5.17%
	APK1	2	4	2	7.05%	14.07%	7.02%
	TKS2	2	4	2	3.77%	5.75%	1.98%
	KYR1	2	3	1	4.74%	11.96%	7.22%
	TUT1	7	3	(4)	3.63%	-0.74%	-4.37%
	UDN1	3	3		2.75%	9.39%	6.63%
	VKM1	2	3	1	2.02%	9.29%	7.27%
	ARM1	3	2	(1)	2.98%	2.88%	-0.10%
	ASM1	2	2		5.00%	3.71%	-1.29%
	MMT1	4	2	(2)	-3.90%	-0.73%	3.17%
	PDI1	5	2	(3)	2.31%	8.76%	6.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PKD1	4	2	(2)	3.11%	11.22%	8.10%
	RND1	5	2	(3)	10.03%	3.82%	-6.20%
	RPM1	4	2	(2)	7.79%	9.02%	1.23%
	SVK1	12	2	(10)	2.60%	9.54%	6.94%
	TYI1		2	2	#Error	12.15%	#Error
	VNR1	2	2		-1.12%	8.29%	9.41%
	VNR2	5	2	(3)	4.08%	3.62%	-0.46%
	COL1	2	1	(1)	18.87%	19.38%	0.51%
	SNL1	5	1	(4)	4.15%	6.13%	1.98%
	TKY1	1	1		2.02%	8.13%	6.11%
	APK2				#Error	#Error	#Error
	ERL2	4		(4)	4.65%	#Error	#Error
	KGL1				#Error	#Error	#Error
	KSM1				#Error	#Error	#Error
	SDI1	5		(5)	1.62%	#Error	#Error
	SGT1	1		(1)	-1.11%	#Error	#Error
	SKD1	2		(2)	3.98%	#Error	#Error
	STU2				#Error	#Error	#Error
	TCN1	2		(2)	2.17%	#Error	#Error
	TKS1	2		(2)	0.58%	#Error	#Error
	TVL2				#Error	#Error	#Error
	VLY1	1		(1)	8.15%	22.27%	14.13%
	Total	114	80	(34)	3.43%	6.22%	2.80%
SOUTH-03	MDU1	12	8	(4)	2.71%	8.09%	5.38%
	TEN1	5	7	2	2.26%	5.04%	2.78%
	KKD3	4	6	2	5.45%	10.89%	5.44%
	DGL1	9	5	(4)	6.34%	5.94%	-0.40%
	MDU3	6	4	(2)	0.58%	2.31%	1.74%
	SVG1	1	4	3	1.15%	6.82%	5.66%
	SZSD		4	4	#Error	-110.12%	#Error
	BNR1	2	3	1	-0.80%	6.38%	7.18%
	DKI1	7	3	(4)	3.65%	3.00%	-0.65%
	MDU2	3	3		0.12%	4.54%	4.42%
	MDU6	5	3	(2)	2.86%	2.81%	-0.05%
	MLR1	3	3		3.02%	4.55%	1.54%
	MNM1		3	3	#Error	8.99%	#Error
	MPA1	2	3	1	1.80%	5.20%	3.40%
	ODM1	1	2	1	15.48%	-7.25%	-22.73%
	PKM1	1	2	1	3.24%	8.30%	5.06%
	SGP1	2	2		6.04%	12.79%	6.75%
	TMM1	3	2	(1)	2.66%	2.53%	-0.14%
	TPT1	1	2	1	10.04%	-4.53%	-14.57%
	ADP1		1	1	#Error	7.92%	#Error
	ATG1	1	1		2.36%	15.38%	13.03%
	BTU1	2	1	(1)	0.58%	4.02%	3.44%
	DGL2	1	1		24.88%	3.08%	-21.79%
	KRR1	1	1		-0.31%	5.21%	5.52%
	MDU4	2	1	(1)	7.13%	14.33%	7.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	2	1	(1)	14.60%	18.91%	4.31%
	PNV2	1	1		-3.23%	0.80%	4.03%
	PVI1	6	1	(5)	3.63%	3.73%	0.10%
	TEN2	3	1	(2)	4.04%	1.12%	-2.92%
	CBM1	3		(3)	4.17%	#Error	#Error
	CMR1	1		(1)	3.71%	#Error	#Error
	KPT1	5		(5)	6.95%	#Error	#Error
	KYK1	4		(4)	7.16%	#Error	#Error
	MDU5	1		(1)	3.83%	#Error	#Error
	NTM1	1		(1)	3.08%	#Error	#Error
	PNI1	3		(3)	6.36%	#Error	#Error
	TDI1	2		(2)	5.19%	#Error	#Error
	USL1	5		(5)	3.14%	#Error	#Error
	Total	111	79	(32)	4.09%	4.39%	0.30%
TRICHY-01	TRY1	15	10	(5)	6.38%	9.60%	3.23%
	KUM1	8	6	(2)	4.30%	6.65%	2.35%
	AYR1	3	5	2	3.97%	7.73%	3.75%
	JKM1	5	4	(1)	5.74%	12.74%	7.00%
	MDI1	3	4	1	2.31%	-3.52%	-5.83%
	TNJ1	7	4	(3)	2.16%	10.40%	8.24%
	TZSD		4	4	#Error	-282.61%	#Error
	NGT1	5	3	(2)	6.19%	13.32%	7.13%
	TNJ2	4	3	(1)	4.37%	9.51%	5.14%
	KIK1	4	2	(2)	2.22%	9.54%	7.31%
	MVM1	6	2	(4)	3.16%	6.48%	3.32%
	NCK1	1	2	1	11.96%	8.24%	-3.72%
	PBR2	8	2	(6)	2.85%	3.72%	0.87%
	PTK1	5	2	(3)	5.36%	9.13%	3.77%
	TTP1	10	2	(8)	4.55%	7.37%	2.81%
	TVR1	5	2	(3)	4.37%	6.11%	1.74%
	TYR1	1	2	1	2.36%	9.46%	7.10%
	MSI1	4	1	(3)	3.57%	8.66%	5.09%
	NMM1	5	1	(4)	3.54%	10.57%	7.03%
	ORU1	2	1	(1)	3.34%	10.57%	7.23%
	PBR1	2	1	(1)	3.45%	2.33%	-1.12%
	TRY2	1	1		15.87%	2.80%	-13.07%
	TVR2	3	1	(2)	0.93%	13.33%	12.40%
	APM1	4		(4)	0.41%	#Error	#Error
	KRN1	7		(7)	4.12%	#Error	#Error
	PDK1	2		(2)	5.67%	#Error	#Error
	TRY3				#Error	#Error	#Error
	TRY4	2		(2)	4.06%	#Error	#Error
	Total	122	65	(57)	4.35%	7.04%	2.69%
CHENNAI-01	WHC3		17	17	#Error	-27.96%	#Error
	AVD1	6	5	(1)	3.76%	2.20%	-1.57%
	CH05	9	3	(6)	4.86%	4.10%	-0.77%
	CH16	8	3	(5)	6.84%	9.83%	3.00%
	CH19	7	3	(4)	2.03%	5.75%	3.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH42	8	3	(5)	5.98%	7.22%	1.24%
	CH45	6	3	(3)	5.09%	8.04%	2.95%
	GUD1	2	3	1	2.95%	5.23%	2.28%
	CGL1	6	2	(4)	2.34%	13.95%	11.61%
	CH22	6	2	(4)	2.99%	13.18%	10.19%
	CH38		2	2	#Error	7.04%	#Error
	GUD2	3	2	(1)	2.20%	6.03%	3.84%
	CH08	7	1	(6)	5.78%	3.29%	-2.49%
	CH14		1	1	#Error	-10.16%	#Error
	CH28	4	1	(3)	2.65%	5.48%	2.83%
	CH35	3	1	(2)	3.30%	5.94%	2.64%
	CH37		1	1	#Error	19.00%	#Error
	CH39	1	1		6.69%	-0.72%	-7.41%
	MRM1	4	1	(3)	1.36%	11.70%	10.34%
	CH07	10		(10)	5.33%	#Error	#Error
	CH11	4		(4)	3.48%	#Error	#Error
	CH26	1		(1)	2.02%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH30	5		(5)	2.67%	#Error	#Error
	CH40				#Error	#Error	#Error
	CH48	4		(4)	3.22%	#Error	#Error
	KNR1				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09	1		(1)	2.36%	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1	3		(3)	5.87%	14.16%	8.30%
	TKM1	5		(5)	7.58%	#Error	#Error
	WCHN	(1)		1	14.04%	#Error	#Error
	Total	112	55	(57)	4.25%	4.25%	0.00%
TIRUPATI-01	KVL1	2	5	3	2.13%	2.82%	0.69%
	TPY2	2	4	2	8.42%	-10.37%	-18.80%
	DHN1	1	3	2	-0.63%	4.88%	5.51%
	KNL1	1	3	2	11.27%	11.88%	0.61%
	ADI1	3	2	(1)	18.43%	3.09%	-15.34%
	BVL1		2	2	#Error	1.63%	#Error
	CTO1	1	2	1	19.12%	10.95%	-8.17%
	KDA1		2	2	#Error	0.94%	#Error
	KNL2	4	2	(2)	0.04%	-1.45%	-1.49%
	MPL1	1	2	1	-15.84%	5.44%	21.28%
	NLR1		2	2	#Error	-9.67%	#Error
	PIL1		2	2	#Error	7.24%	#Error
	PUT1		2	2	#Error	10.14%	#Error
	RJP1	2	2		6.62%	10.72%	4.11%
	TPY1		2	2	#Error	6.14%	#Error
	VKI1		2	2	#Error	13.42%	#Error
	ATP1	2	1	(1)	5.62%	-2.37%	-7.98%
	GTL1		1	1	#Error	6.55%	#Error
	KHT1	1	1		6.15%	2.32%	-3.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KOU1		1	1	#Error	7.95%	#Error
	NYP1		1	1	#Error	-10.16%	#Error
	PGR1		1	1	#Error	9.69%	#Error
	TPI1	3	1	(2)	4.28%	-4.30%	-8.58%
	NDL1				#Error	#Error	#Error
	PDT1	2		(2)	1.67%	#Error	#Error
	PMR1	1		(1)	9.58%	#Error	#Error
	RCY1				#Error	#Error	#Error
	SPE1	3		(3)	2.88%	#Error	#Error
	Total	29	46	17	3.84%	0.55%	-3.30%
CHENNAI-02	CH03	10	5	(5)	2.70%	7.51%	4.81%
	CH17	7	5	(2)	3.04%	12.16%	9.12%
	CH20	10	5	(5)	4.04%	8.05%	4.01%
	CH09	9	4	(5)	4.62%	7.34%	2.72%
	CH33	2	4	2	3.78%	9.99%	6.21%
	CH15	11	3	(8)	6.31%	16.21%	9.89%
	CH06	6	2	(4)	3.49%	13.91%	10.42%
	CH12	15	2	(13)	2.50%	4.78%	2.28%
	CH18	6	2	(4)	10.07%	12.11%	2.04%
	CH21	2	2		6.13%	5.43%	-0.71%
	CH31	3	2	(1)	3.77%	11.66%	7.89%
	CH34	4	2	(2)	3.66%	8.28%	4.62%
	CH36	4	2	(2)	4.82%	12.39%	7.57%
	MJR1	5	2	(3)	3.67%	3.46%	-0.21%
	CH23	2	1	(1)	3.59%	10.57%	6.98%
	CH41	5	1	(4)	2.72%	16.92%	14.20%
	UKI1	3	1	(2)	4.59%	19.01%	14.41%
	CH01				#Error	#Error	#Error
	CH24	5		(5)	3.16%	#Error	#Error
	CH27	3		(3)	4.89%	#Error	#Error
	CH32	3		(3)	3.16%	#Error	#Error
	CH43	12		(12)	7.82%	#Error	#Error
	CH44	4		(4)	3.14%	#Error	#Error
	CH46	1		(1)	3.71%	#Error	#Error
	GPD1				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	PON1	6		(6)	2.59%	#Error	#Error
	Total	138	45	(93)	4.67%	9.82%	5.15%
SOUTH ARCOT	CUD1	8	4	(4)	-0.33%	7.68%	8.01%
	TDM1	3	4	1	3.02%	5.79%	2.78%
	VPM2	4	4		3.38%	4.44%	1.05%
	CDM1	4	3	(1)	6.23%	14.04%	7.81%
	PRT1	1	3	2	-0.31%	18.68%	19.00%
	TRK1	10	3	(7)	3.39%	13.20%	9.82%
	VCM1	(2)	3	5	7.02%	3.57%	-3.45%
	KLM1	4	2	(2)	3.27%	12.55%	9.28%
	MKM1	1	2	1	9.40%	11.32%	1.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	POY1	9	2	(7)	3.32%	5.71%	2.39%
	POY2	6	2	(4)	2.68%	0.82%	-1.86%
	STP1	3	2	(1)	3.39%	6.35%	2.96%
	ULP1	3	2	(1)	2.96%	6.01%	3.05%
	VPM1	2	2		3.74%	6.74%	3.00%
	KML1	2	1	(1)	12.28%	10.45%	-1.83%
	SJI2	9	1	(8)	4.35%	7.33%	2.98%
	TVM1	4	1	(3)	3.22%	16.64%	13.42%
	TVM2	1	1		4.59%	20.99%	16.40%
	NVL2	7		(7)	2.97%	#Error	#Error
	KKI2	4	(1)	(5)	2.43%	-2.14%	-4.57%
	Total	83	41	(42)	3.52%	8.58%	5.06%
WEST-01	CBE2	10	8	(2)	3.88%	1.30%	-2.58%
	TPR1	6	6		0.57%	8.45%	7.88%
	CBE6	6	3	(3)	4.68%	11.22%	6.54%
	GDR1	2	3	1	3.15%	11.91%	8.77%
	TPR2	7	3	(4)	0.99%	4.98%	3.99%
	MPM1	5	2	(3)	4.11%	20.13%	16.01%
	PLI1	8	2	(6)	3.19%	12.22%	9.03%
	SNR1	8	2	(6)	5.43%	13.31%	7.88%
	CBE1		1	1	#Error	6.69%	#Error
	CBE3	1	1		-1.11%	-0.87%	0.23%
	CNR1	1	1		2.36%	14.74%	12.38%
	GBM1	3	1	(2)	6.11%	6.52%	0.41%
	PDM1	1	1		15.03%	15.43%	0.39%
	SUL1	4	1	(3)	8.00%	8.15%	0.15%
	SYM2	5	1	(4)	4.64%	4.87%	0.23%
	UAM1	5	1	(4)	4.40%	16.17%	11.77%
	UMP1	1	1		2.36%	8.66%	6.30%
	WZSD		1	1	#Error	22.11%	#Error
	ANR1	2		(2)	3.75%	#Error	#Error
	AVI1	6		(6)	5.50%	#Error	#Error
	CBE4	4		(4)	5.01%	#Error	#Error
	CBE5	7		(7)	4.72%	#Error	#Error
	DPM2	2		(2)	4.61%	#Error	#Error
	KGM1	1		(1)	3.35%	#Error	#Error
	KMD1	3		(3)	4.67%	#Error	#Error
	KMR1	3		(3)	4.30%	#Error	#Error
	PPI1	1		(1)	2.02%	#Error	#Error
	TPR3	2		(2)	5.87%	#Error	#Error
	TPR4	4		(4)	6.20%	#Error	#Error
	WHCB	(1)		1	17.48%	#Error	#Error
	KGI1	4	(1)	(5)	5.13%	20.28%	15.15%
	Total	111	38	(73)	4.02%	6.51%	2.48%
WEST-02	SLM1	8	4	(4)	-3.56%	10.91%	14.48%
	ERD2	5	3	(2)	3.74%	10.26%	6.52%
	MTR1	3	3		6.88%	4.59%	-2.29%
	NKL2	7	3	(4)	3.47%	10.78%	7.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM2	2	3	1	2.60%	2.28%	-0.33%
	ATU1	2	2		3.34%	15.79%	12.45%
	HSR2	4	2	(2)	2.47%	-0.20%	-2.67%
	SGI1	5	2	(3)	2.36%	9.93%	7.58%
	WZWH		2	2	#Error	-354.87%	#Error
	BMD1	2	1	(1)	8.28%	15.48%	7.20%
	CMI1	3	1	(2)	7.84%	10.57%	2.73%
	DPR1	4	1	(3)	4.73%	2.80%	-1.94%
	EPI1	1	1		3.71%	10.12%	6.41%
	ERD1	7	1	(6)	2.30%	3.50%	1.20%
	HSR1	4	1	(3)	4.38%	1.48%	-2.90%
	KMM1	1	1		2.02%	9.63%	7.61%
	KRI1	1	1		2.02%	5.87%	3.85%
	OML1	2	1	(1)	0.25%	19.00%	18.75%
	PMP1	2	1	(1)	7.60%	18.56%	10.96%
	RSP1	3	1	(2)	1.95%	11.98%	10.03%
	SGG1		1	1	#Error	9.38%	#Error
	TCG1	3	1	(2)	2.89%	1.72%	-1.17%
	VKL1		1	1	#Error	16.50%	#Error
	VPD1	4	1	(3)	3.56%	18.94%	15.38%
	APN1	1		(1)	84.74%	#Error	#Error
	DPR2	1		(1)	2.02%	#Error	#Error
	EDP1	2		(2)	4.87%	#Error	#Error
	HRR1	2		(2)	2.71%	#Error	#Error
	KVP1	2		(2)	2.02%	#Error	#Error
	MCR1	2		(2)	3.97%	#Error	#Error
	PDR1	3		(3)	5.39%	#Error	#Error
	PLC1	1		(1)	2.36%	#Error	#Error
	SLM3	6		(6)	5.75%	#Error	#Error
	TRM1	2	(1)	(3)	2.15%	0.60%	-1.55%
	Total	95	38	(57)	2.67%	5.62%	2.95%
NORTH ARCOT							
	KPM1	4	4		5.52%	6.64%	1.12%
	KPM2	6	4	(2)	3.66%	4.27%	0.61%
	TRL1	11	4	(7)	3.59%	6.18%	2.59%
	AKM1	5	3	(2)	7.78%	10.44%	2.66%
	TRR1	1	3	2	2.71%	0.18%	-2.53%
	VNB1	6	3	(3)	3.35%	8.46%	5.11%
	ABR1	3	2	(1)	2.14%	13.83%	11.69%
	CPT1	2	2		5.07%	10.22%	5.15%
	GDM1	1	2	1	4.59%	7.47%	2.88%
	PLR1	1	2	1	2.02%	4.78%	2.76%
	VEL1	2	2		3.71%	1.76%	-1.95%
	VSI1	10	2	(8)	4.16%	7.00%	2.84%
	ANI1		1	1	#Error	8.47%	#Error
	SBR1	2	1	(1)	1.78%	-1.62%	-3.41%
	SLG1	2	1	(1)	2.02%	6.42%	4.40%
	ARC2	1		(1)	3.83%	#Error	#Error
	BGR1	1		(1)	3.71%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CGM1	2		(2)	2.41%	#Error	#Error
	CYR1	2		(2)	4.87%	#Error	#Error
	PTU1	1		(1)	10.57%	#Error	#Error
	TRT1	5		(5)	4.37%	#Error	#Error
	UGI1	2		(2)	2.36%	#Error	#Error
	VEL2	2		(2)	2.00%	#Error	#Error
	WJD1	3		(3)	5.49%	#Error	#Error
	WJP1				#Error	#Error	#Error
	Total	75	36	(39)	4.26%	6.59%	2.33%
VIJAYAWADA-01	CRL1	5	4	(1)	-1.36%	1.10%	2.46%
	VJW3	5	4	(1)	8.27%	-2.32%	-10.59%
	KDR1	1	3	2	1.16%	3.30%	2.13%
	TDD1	1	3	2	9.37%	-5.55%	-14.92%
	TNK1	2	3	1	5.76%	7.98%	2.22%
	GNT1	1	2	1	9.72%	-0.63%	-10.34%
	NPR1	2	2		5.51%	4.99%	-0.52%
	TNI1	1	2	1	1.15%	6.96%	5.81%
	BVR1	3	1	(2)	4.17%	7.77%	3.60%
	CKT1	1	1		0.82%	12.68%	11.86%
	GNT2		1	1	#Error	-1.62%	#Error
	GVM1		1	1	#Error	8.32%	#Error
	KND1		1	1	#Error	7.89%	#Error
	PAP1		1	1	#Error	6.17%	#Error
	PNR1		1	1	#Error	-7.00%	#Error
	VJW1	2	1	(1)	2.19%	10.57%	8.39%
	VJW4	3	1	(2)	1.18%	13.62%	12.45%
	VUY1		1	1	#Error	7.88%	#Error
	AMP1				#Error	#Error	#Error
	BPP1	2		(2)	12.92%	#Error	#Error
	DPE1				#Error	#Error	#Error
	ELU1	1		(1)	0.60%	#Error	#Error
	GDV1	2		(2)	0.09%	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1	2		(2)	9.80%	#Error	#Error
	MTM1				#Error	#Error	#Error
	NRT1	1		(1)	2.71%	#Error	#Error
	OGL1	1		(1)	10.18%	#Error	#Error
	PPM1	1		(1)	11.99%	#Error	#Error
	PRL1	1		(1)	5.96%	#Error	#Error
	RAL1	2		(2)	10.84%	#Error	#Error
	RMV1	2		(2)	1.27%	#Error	#Error
	TEL1	1		(1)	12.77%	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW2	1		(1)	2.96%	#Error	#Error
	VJW5	1		(1)	-0.76%	#Error	#Error
	VKN1	1		(1)	17.64%	#Error	#Error
	Total	46	33	(13)	4.59%	0.83%	-3.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH							
	TVP1	6	2	(4)	3.97%	8.58%	4.60%
	KLR1	1	1		2.02%	8.66%	6.64%
	PAS1		1	1	#Error	9.58%	#Error
	Total	7	4	(3)	3.81%	8.68%	4.87%
	Total	1043	560	(483)	4.04%	5.34%	1.31%