

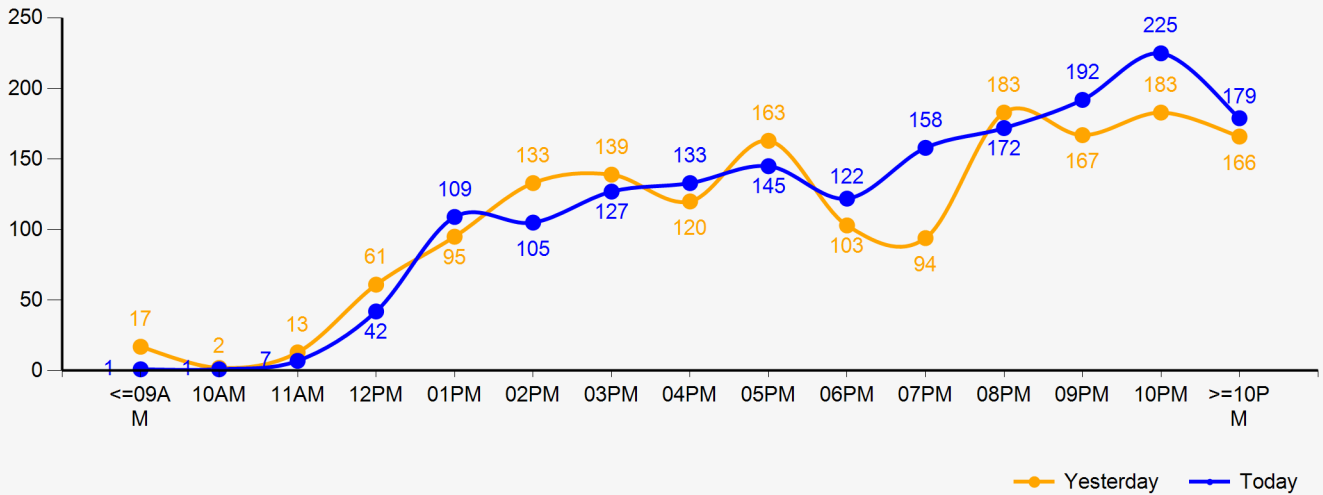
YD Sales : 1639

YD GP%: 5.42%

TD Sales : 1718

TD GP%: 5.74%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	307	323	16	4.86%	6.10%	1.24%
TRICHY-01	227	278	51	4.69%	5.29%	0.61%
SOUTH-03	220	264	44	5.57%	6.06%	0.49%
WEST-02	195	180	(15)	5.59%	5.79%	0.21%
WEST-01	146	162	16	5.62%	4.88%	-0.74%
CHENNAI-01	123	128	5	8.05%	8.17%	0.13%
SOUTH ARCOT	129	117	(12)	5.77%	6.74%	0.97%
TIRUPATI-01	63	76	13	1.49%	-0.01%	-1.50%
NORTH ARCOT	79	68	(11)	6.58%	7.91%	1.33%
CHENNAI-02	79	63	(16)	6.89%	8.23%	1.34%
VIJAYAWADA-01	65	53	(12)	4.38%	2.51%	-1.88%
KL-SOUTH	6	6		5.69%	7.59%	1.90%
Total	1639	1718	79	5.42%	5.74%	0.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	28	27	(1)	6.59%	0.63%	-5.96%
	SVK1	12	20	8	-1.45%	4.30%	5.75%
	NGR1	5	19	14	4.07%	3.72%	-0.35%
	VNR2	3	16	13	4.71%	8.22%	3.51%
	KVT1	10	15	5	6.24%	5.49%	-0.75%
	TKS2	11	14	3	8.49%	6.45%	-2.04%
	RND1	10	13	3	3.71%	7.21%	3.49%
	ERL2	6	12	6	12.19%	10.32%	-1.88%
	SNL1	7	12	5	4.51%	8.77%	4.26%
	TVL1	35	12	(23)	6.84%	6.80%	-0.05%
	VLY1	1	12	11	15.88%	1.91%	-13.98%
	PKD1	12	11	(1)	6.61%	7.62%	1.01%
	TCN1	13	10	(3)	6.67%	6.88%	0.21%
	RPM1	9	9		1.73%	6.68%	4.95%
	STU2	6	9	3	4.23%	9.72%	5.49%
	TKS1	13	9	(4)	8.46%	11.18%	2.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KYR1	3	8	5	6.79%	7.19%	0.40%
	KGL1	2	7	5	11.96%	6.80%	-5.16%
	PDI1	5	7	2	6.37%	9.08%	2.70%
	SDI1	8	7	(1)	7.54%	9.91%	2.36%
	TVL2	4	7	3	3.17%	-1.45%	-4.62%
	MAR1	7	6	(1)	5.88%	5.66%	-0.22%
	UDN1	2	6	4	2.12%	3.74%	1.62%
	VKM1	8	6	(2)	17.37%	13.21%	-4.16%
	VNR1	5	6	1	11.74%	9.61%	-2.13%
	APK2	3	5	2	5.34%	6.82%	1.48%
	ASM1	4	5	1	6.22%	9.86%	3.64%
	SKD1	5	5		7.95%	5.67%	-2.28%
	TKY1	5	5		8.95%	4.46%	-4.49%
	TUT2	10	5	(5)	3.72%	4.34%	0.63%
	TYI1	3	5	2	12.24%	0.46%	-11.78%
	ARM1	39	4	(35)	-2.13%	4.24%	6.37%
	MMT1	3	4	1	2.59%	12.39%	9.80%
	SGT1	2	3	1	8.40%	7.68%	-0.72%
	APK1	3	1	(2)	3.37%	-6.51%	-9.88%
	KSM1	4	1	(3)	5.39%	-0.69%	-6.08%
	COL1	1		(1)	10.25%	#Error	#Error
	Total	307	323	16	4.86%	6.10%	1.24%
TRICHY-01	TNJ1	10	25	15	1.64%	3.18%	1.53%
	MVM1	17	20	3	7.77%	6.59%	-1.18%
	JKM1	8	19	11	7.39%	8.35%	0.96%
	TRY1	25	19	(6)	3.06%	2.64%	-0.42%
	TRY4	15	16	1	1.48%	5.75%	4.27%
	TNJ2	15	15		6.55%	3.09%	-3.46%
	TVR2	7	13	6	3.77%	2.67%	-1.10%
	PDK1	3	12	9	20.05%	7.61%	-12.44%
	PTK1	9	12	3	0.60%	4.64%	4.04%
	TYR1	9	11	2	0.39%	3.56%	3.17%
	KUM1	15	10	(5)	3.78%	5.93%	2.15%
	PBR2	8	10	2	3.63%	8.05%	4.42%
	TTP1	9	10	1	9.47%	5.02%	-4.45%
	AYR1	8	9	1	6.87%	7.81%	0.93%
	ORU1	2	9	7	9.32%	9.05%	-0.27%
	MDI1	8	8		7.18%	2.20%	-4.98%
	PBR1	10	8	(2)	2.90%	7.00%	4.10%
	TRY3	6	7	1	8.71%	7.01%	-1.69%
	TVR1	12	7	(5)	4.78%	7.74%	2.96%
	KRN1	6	6		8.78%	7.32%	-1.46%
	MSI1		6	6	6.25%	3.30%	-2.96%
	NGT1	8	6	(2)	5.14%	8.19%	3.04%
	TRY2	3	6	3	15.66%	5.02%	-10.64%
	APM1	3	4	1	12.62%	10.29%	-2.33%
	KIK1	3	4	1	9.04%	6.78%	-2.26%
	NMM1	3	4	1	6.64%	9.04%	2.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NCK1	5	2	(3)	7.04%	7.18%	0.13%
	Total	227	278	51	4.69%	5.29%	0.61%
SOUTH-03							
	DGL1	21	29	8	4.31%	5.86%	1.55%
	MDU2	11	24	13	5.79%	5.36%	-0.43%
	KKD3	8	12	4	8.53%	9.45%	0.93%
	TMM1	10	12	2	0.63%	2.08%	1.45%
	ATG1	7	11	4	5.46%	6.76%	1.30%
	DKI1	7	11	4	12.33%	7.20%	-5.12%
	MDU1	14	10	(4)	2.37%	4.24%	1.87%
	MLR1	6	10	4	5.57%	2.88%	-2.69%
	TEN1	9	9		4.36%	1.44%	-2.91%
	BNR1	5	8	3	5.78%	4.98%	-0.79%
	CBM1	6	8	2	9.48%	3.28%	-6.20%
	NKI1	5	8	3	12.85%	12.68%	-0.17%
	PVI1	9	8	(1)	8.51%	7.63%	-0.89%
	MDU6	6	7	1	6.55%	7.33%	0.78%
	SVG1	5	7	2	3.11%	5.48%	2.37%
	ADP1	2	6	4	6.30%	5.96%	-0.35%
	TDI1	3	6	3	7.84%	8.89%	1.05%
	DGL2	4	5	1	10.63%	6.37%	-4.26%
	KRR1	5	5		9.83%	5.47%	-4.35%
	KYK1	9	5	(4)	6.83%	8.23%	1.40%
	MDU3	8	5	(3)	3.37%	6.20%	2.83%
	MDU4	5	5		9.09%	11.22%	2.14%
	NTM1	5	5		1.83%	6.96%	5.13%
	ODM1	3	5	2	-0.24%	6.50%	6.74%
	PNI1	4	5	1	7.59%	7.38%	-0.21%
	SGP1	2	5	3	7.35%	14.11%	6.76%
	MDU5	2	4	2	1.07%	12.13%	11.06%
	MNM1	2	4	2	-5.57%	10.67%	16.24%
	MPA1	10	4	(6)	5.74%	4.25%	-1.49%
	KPT1	1	3	2	4.71%	7.79%	3.09%
	TEN2	6	3	(3)	2.55%	5.34%	2.79%
	USL1	3	3		15.85%	4.40%	-11.45%
	BTU1	4	2	(2)	3.19%	4.25%	1.06%
	CMR1	4	2	(2)	8.10%	5.83%	-2.27%
	KKD2	2	2		13.78%	6.71%	-7.07%
	PKM1	2	2		6.59%	3.80%	-2.79%
	PNV1	3	2	(1)	3.17%	7.40%	4.23%
	TPT1	2	2		18.70%	7.59%	-11.11%
	Total	220	264	44	5.57%	6.06%	0.49%
WEST-02							
	SLM1	24	18	(6)	1.77%	6.40%	4.63%
	ERD1	8	15	7	2.58%	1.90%	-0.68%
	NKL2	12	12		6.81%	4.36%	-2.45%
	ERD2	7	10	3	5.04%	7.56%	2.52%
	SLM2	7	10	3	9.02%	4.64%	-4.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ATU1	4	8	4	6.99%	6.75%	-0.24%
	HSR2	9	8	(1)	5.63%	1.82%	-3.81%
	KVP1	5	8	3	7.14%	8.67%	1.53%
	HRR1	4	7	3	6.31%	7.06%	0.75%
	HSR1	3	7	4	16.23%	8.03%	-8.20%
	RSP1	11	6	(5)	6.97%	10.34%	3.37%
	VPD1	11	6	(5)	10.09%	10.55%	0.46%
	KRI1	6	5	(1)	3.38%	-3.36%	-6.73%
	OML1	7	5	(2)	9.30%	2.18%	-7.12%
	TCG1	2	5	3	5.79%	4.78%	-1.02%
	APN1	3	4	1	12.83%	6.45%	-6.38%
	DPR1	3	4	1	4.33%	6.54%	2.21%
	SGG1		4	4	100.00%	13.33%	-86.67%
	SLM3	14	4	(10)	2.97%	6.88%	3.91%
	BMD1	1	3	2	4.44%	6.42%	1.98%
	EPI1	6	3	(3)	7.08%	7.75%	0.67%
	KMM1	2	3	1	4.58%	8.67%	4.10%
	MCR1	5	3	(2)	8.15%	11.48%	3.34%
	MTR1	5	3	(2)	4.59%	11.81%	7.21%
	PMP1	2	3	1	2.56%	8.44%	5.88%
	SGI1	6	3	(3)	6.80%	8.98%	2.18%
	TRM1	4	3	(1)	5.78%	6.47%	0.69%
	DPR2	2	2		2.42%	2.12%	-0.30%
	PDR1	6	2	(4)	8.69%	21.59%	12.90%
	PLC1	2	2		11.43%	5.65%	-5.79%
	VKL1	3	2	(1)	-6.00%	7.41%	13.41%
	CMI1	4	1	(3)	10.37%	7.05%	-3.31%
	EDP1	7	1	(6)	7.45%	12.39%	4.94%
	Total	195	180	(15)	5.59%	5.79%	0.21%
WEST-01							
	CBE2	27	27		0.91%	1.09%	0.19%
	TPR1	2	12	10	1.99%	1.26%	-0.74%
	TPR2	6	12	6	3.23%	1.39%	-1.84%
	PLI1	11	11		4.79%	4.39%	-0.41%
	UAM1	8	11	3	5.16%	3.81%	-1.35%
	UMP1	2	9	7	7.05%	5.20%	-1.84%
	KMR1	5	8	3	9.10%	8.74%	-0.37%
	CBE3	5	7	2	8.63%	6.70%	-1.94%
	MPM1	9	7	(2)	7.66%	5.39%	-2.27%
	KMD1	4	6	2	5.33%	9.53%	4.20%
	PPI1	5	6	1	16.75%	15.43%	-1.32%
	SYM2	7	6	(1)	10.98%	7.29%	-3.69%
	DPM2	6	5	(1)	9.18%	8.13%	-1.04%
	GDR1	3	5	2	5.13%	9.52%	4.39%
	SNR1	9	5	(4)	7.53%	3.87%	-3.66%
	KGI1		4	4	#Error	6.55%	#Error
	CBE5	2	3	1	7.80%	5.55%	-2.25%
	KGM1		3	3	#Error	7.87%	#Error
	PDM1	2	3	1	13.79%	9.59%	-4.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	AVI1	4	2	(2)	7.80%	3.00%	-4.80%
	CBE1	3	2	(1)	12.37%	6.44%	-5.94%
	CNR1	5	2	(3)	6.58%	7.73%	1.16%
	GBM1	5	2	(3)	7.06%	74.68%	67.62%
	CBE4	2	1	(1)	7.55%	1.29%	-6.27%
	SUL1	3	1	(2)	11.67%	12.16%	0.49%
	TPR3		1	1	#Error	-3.00%	#Error
	TPR4	2	1	(1)	-1.62%	5.20%	6.83%
	ANR1	2		(2)	4.61%	#Error	#Error
	CBE6	6		(6)	2.09%	#Error	#Error
	WZSD	1		(1)	46.73%	#Error	#Error
	Total	146	162	16	5.62%	4.88%	-0.74%
CHENNAI-01	CH16	4	17	13	7.61%	10.14%	2.53%
	SKL1	3	9	6	10.66%	11.38%	0.72%
	CH08	8	8		14.49%	5.03%	-9.46%
	CH14	8	8		4.66%	3.37%	-1.28%
	CH35	3	8	5	8.93%	6.21%	-2.72%
	CH07	5	7	2	13.06%	4.86%	-8.20%
	CH28	2	7	5	14.44%	14.15%	-0.29%
	KNR1	3	7	4	5.61%	7.17%	1.56%
	CH05	4	6	2	9.35%	10.10%	0.74%
	CH30	2	6	4	10.57%	7.71%	-2.86%
	GUD1	3	6	3	17.47%	11.72%	-5.75%
	CH19	9	5	(4)	4.68%	2.77%	-1.90%
	CGL1	6	4	(2)	6.08%	7.89%	1.81%
	CH11	9	4	(5)	9.04%	17.78%	8.74%
	CH42	4	4		4.84%	12.52%	7.69%
	CH45	23	4	(19)	-0.88%	9.61%	10.49%
	CH39	2	3	1	8.75%	14.84%	6.09%
	TKM1	3	3		8.31%	5.30%	-3.02%
	AVD1	2	2		6.21%	2.62%	-3.59%
	CH22	4	2	(2)	8.56%	7.76%	-0.80%
	MRM1	3	2	(1)	10.70%	9.12%	-1.58%
	CH26	2	1	(1)	12.36%	17.56%	5.20%
	CH37		1	1	#Error	11.95%	#Error
	CH38	4	1	(3)	0.11%	1.43%	1.32%
	CH48	2	1	(1)	3.53%	5.93%	2.40%
	CZWH	1	1		-3.30%	-6.10%	-2.79%
	GUD2	1	1		8.80%	12.64%	3.84%
	CH29				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WHC3	3		(3)	127.45%	#Error	#Error
	Total	123	128	5	8.05%	8.17%	0.13%
SOUTH ARCOT	KKI2	7	14	7	-0.43%	1.77%	2.20%
	CUD1	10	13	3	8.30%	11.10%	2.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM2	6	12	6	9.75%	6.05%	-3.70%
	POY1	9	9		7.55%	4.55%	-3.00%
	PRT1	3	8	5	12.97%	11.17%	-1.80%
	ULP1	7	7		8.87%	8.80%	-0.07%
	KLM1	2	6	4	6.38%	9.84%	3.45%
	POY2	6	6		2.62%	4.46%	1.84%
	SJI2	5	6	1	6.68%	4.70%	-1.98%
	TDM1	6	6		3.26%	6.04%	2.78%
	CDM1	43	5	(38)	5.47%	7.46%	1.99%
	NVL2	5	5		-3.75%	6.50%	10.25%
	KML1	4	4		11.23%	8.18%	-3.05%
	TRK1	2	3	1	10.34%	9.48%	-0.86%
	TVM1	3	3		12.95%	7.71%	-5.25%
	VCM1	1	3	2	-6.51%	6.91%	13.42%
	MKM1	1	2	1	23.83%	10.31%	-13.52%
	TVM2	2	2		14.58%	0.55%	-14.03%
	VPM1	1	2	1	5.93%	6.21%	0.28%
	STP1	6	1	(5)	4.64%	16.19%	11.55%
	Total	129	117	(12)	5.77%	6.74%	0.97%
TIRUPATI-01							
	NDL1	3	7	4	2.09%	-3.48%	-5.57%
	CTO1	4	5	1	-2.21%	-0.22%	1.99%
	KDA1	1	5	4	5.36%	-2.13%	-7.48%
	PIL1	6	5	(1)	6.18%	7.24%	1.06%
	SPE1	2	5	3	4.37%	-3.55%	-7.92%
	KNL2	4	4		-5.36%	-6.60%	-1.24%
	KVL1	1	4	3	154.65%	1.17%	-153.48%
	PMR1	2	4	2	19.11%	11.91%	-7.20%
	TPY2	6	4	(2)	-7.73%	-0.35%	7.37%
	ATP1	2	3	1	-14.48%	-16.75%	-2.27%
	DHN1	4	3	(1)	10.79%	4.48%	-6.31%
	RCY1		3	3	#Error	13.09%	#Error
	RJP1	3	3		1.58%	13.08%	11.50%
	VKI1	3	3		-0.34%	5.25%	5.59%
	GTL1		2	2	#Error	5.28%	#Error
	KNL1	3	2	(1)	-0.41%	8.93%	9.34%
	KOU1		2	2	#Error	8.05%	#Error
	NYP1		2	2	#Error	1.68%	#Error
	PDT1	3	2	(1)	5.69%	13.73%	8.04%
	PGR1	2	2		5.66%	1.31%	-4.35%
	TPI1	3	2	(1)	10.65%	-1.92%	-12.57%
	ADI1	2	1	(1)	11.05%	-1.42%	-12.47%
	KHT1	4	1	(3)	5.22%	-2.81%	-8.03%
	NLR1	1	1		-18.42%	-29.04%	-10.62%
	TPY1	2	1	(1)	10.09%	4.08%	-6.01%
	BVL1				#Error	#Error	#Error
	MPL1	1		(1)	0.53%	#Error	#Error
	PUT1	1		(1)	19.04%	#Error	#Error
	Total	63	76	13	1.49%	-0.01%	-1.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT							
	AKM1	4	7	3	5.31%	6.39%	1.08%
	VEL2	2	7	5	0.55%	7.32%	6.77%
	ARC2	6	5	(1)	7.70%	5.50%	-2.19%
	SBR1	8	5	(3)	6.42%	7.34%	0.92%
	CGM1	4	4		6.83%	5.74%	-1.10%
	WJP1	7	4	(3)	7.00%	12.00%	5.01%
	ABR1	2	3	1	9.81%	11.61%	1.80%
	GDM1	3	3		9.22%	0.22%	-9.00%
	TRL1	3	3		7.90%	10.55%	2.65%
	TRR1	11	3	(8)	3.26%	4.98%	1.73%
	WJD1	2	3	1	9.77%	15.03%	5.26%
	ANI1		2	2	#Error	6.30%	#Error
	BGR1	1	2	1	25.44%	19.16%	-6.28%
	CPT1	5	2	(3)	6.63%	5.55%	-1.08%
	KPM2	2	2		0.98%	8.17%	7.19%
	UGI1		2	2	#Error	3.99%	#Error
	VEL1	2	2		11.53%	18.80%	7.27%
	VSI1	3	2	(1)	13.59%	5.79%	-7.79%
	CYR1		1	1	#Error	6.52%	#Error
	KPM1	1	1		5.55%	4.44%	-1.11%
	PLR1	3	1	(2)	9.74%	6.98%	-2.75%
	PTU1	1	1		6.11%	14.33%	8.22%
	SLG1	2	1	(1)	-0.65%	7.05%	7.70%
	TRT1	7	1	(6)	8.35%	12.85%	4.51%
	VNB1		1	1	#Error	5.21%	#Error
	Total	79	68	(11)	6.58%	7.91%	1.33%
CHENNAI-02							
	CH03	5	10	5	11.26%	8.06%	-3.19%
	CH15	10	6	(4)	4.92%	10.44%	5.52%
	CH18	4	6	2	6.87%	8.16%	1.28%
	CH44	3	6	3	9.67%	6.35%	-3.31%
	CH34	8	5	(3)	6.79%	16.80%	10.01%
	PON1	4	5	1	6.22%	6.57%	0.34%
	CH43	8	4	(4)	4.91%	7.96%	3.05%
	CH12	6	3	(3)	10.17%	9.73%	-0.44%
	CH21	2	3	1	1.88%	6.24%	4.36%
	CH33	4	3	(1)	11.25%	12.82%	1.57%
	CH09	7	2	(5)	9.06%	5.29%	-3.77%
	CH24	2	2		-0.36%	7.01%	7.37%
	CH01		1	1	#Error	13.62%	#Error
	CH06	2	1	(1)	10.27%	11.19%	0.92%
	CH20	2	1	(1)	12.88%	5.55%	-7.33%
	CH23	2	1	(1)	22.57%	15.38%	-7.18%
	CH36	1	1		5.73%	0.26%	-5.47%
	CH41	3	1	(2)	4.97%	2.27%	-2.71%
	CH46		1	1	#Error	6.51%	#Error
	MJR1	3	1	(2)	6.49%	4.44%	-2.05%
	CH17				#Error	#Error	#Error
	CH27				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH31	1		(1)	-8.19%	#Error	#Error
	CH32				#Error	#Error	#Error
	GPD1	1		(1)	-6.51%	#Error	#Error
	MC05	1		(1)	5.89%	#Error	#Error
	MC06				#Error	#Error	#Error
	UKI1				#Error	#Error	#Error
	Total	79	63	(16)	6.89%	8.23%	1.34%
VIJAYAWADA-01							
	CRL1	13	5	(8)	4.08%	5.51%	1.43%
	ELU1	3	5	2	-1.94%	-8.40%	-6.46%
	TNK1	4	4		1.89%	5.35%	3.46%
	AMP1	4	3	(1)	-4.30%	8.32%	12.62%
	VKN1		3	3	#Error	16.92%	#Error
	CKT1	1	2	1	9.37%	-1.64%	-11.01%
	DPE1	1	2	1	8.01%	7.45%	-0.56%
	GNT1	1	2	1	225.20%	-9.68%	-234.87%
	NRT1	1	2	1	-17.74%	0.39%	18.13%
	OGL1		2	2	#Error	-5.23%	#Error
	PNR1		2	2	#Error	7.90%	#Error
	TVU1	4	2	(2)	0.91%	11.46%	10.55%
	VJW1	4	2	(2)	5.35%	-6.98%	-12.33%
	VJW4		2	2	#Error	14.55%	#Error
	VJW5	1	2	1	19.42%	3.41%	-16.01%
	VUY1	2	2		-6.41%	7.71%	14.12%
	BPP1		1	1	#Error	9.70%	#Error
	BVR1		1	1	#Error	-0.13%	#Error
	GVM1	1	1		11.55%	14.33%	2.78%
	JGG1	1	1		11.32%	1.58%	-9.75%
	PAP1		1	1	#Error	-1.16%	#Error
	PPM1	2	1	(1)	6.44%	4.76%	-1.68%
	PRL1	1	1		9.34%	0.81%	-8.53%
	RMV1	1	1		12.20%	14.27%	2.07%
	TDD1	4	1	(3)	-3.21%	14.27%	17.47%
	TNI1	3	1	(2)	5.39%	-8.01%	-13.40%
	VJW2		1	1	#Error	21.81%	#Error
	GDV1	2		(2)	5.14%	#Error	#Error
	GNT2	1		(1)	16.13%	#Error	#Error
	JPT1				#Error	#Error	#Error
	KDR1	2		(2)	6.48%	#Error	#Error
	KND1	3		(3)	9.52%	#Error	#Error
	MTM1	1		(1)	10.57%	#Error	#Error
	NPR1				#Error	#Error	#Error
	RAL1	1		(1)	-3.05%	#Error	#Error
	TEL1	3		(3)	12.27%	#Error	#Error
	VJW3				#Error	#Error	#Error
	Total	65	53	(12)	4.38%	2.51%	-1.88%
KL-SOUTH							
	TVP1	4	4		5.82%	5.33%	-0.49%
	KLR1	1	1		5.21%	17.08%	11.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	1	1		5.10%	7.93%	2.83%
	Total	6	6		5.69%	7.59%	1.90%
	Total	1639	1718	79	5.42%	5.74%	0.32%