

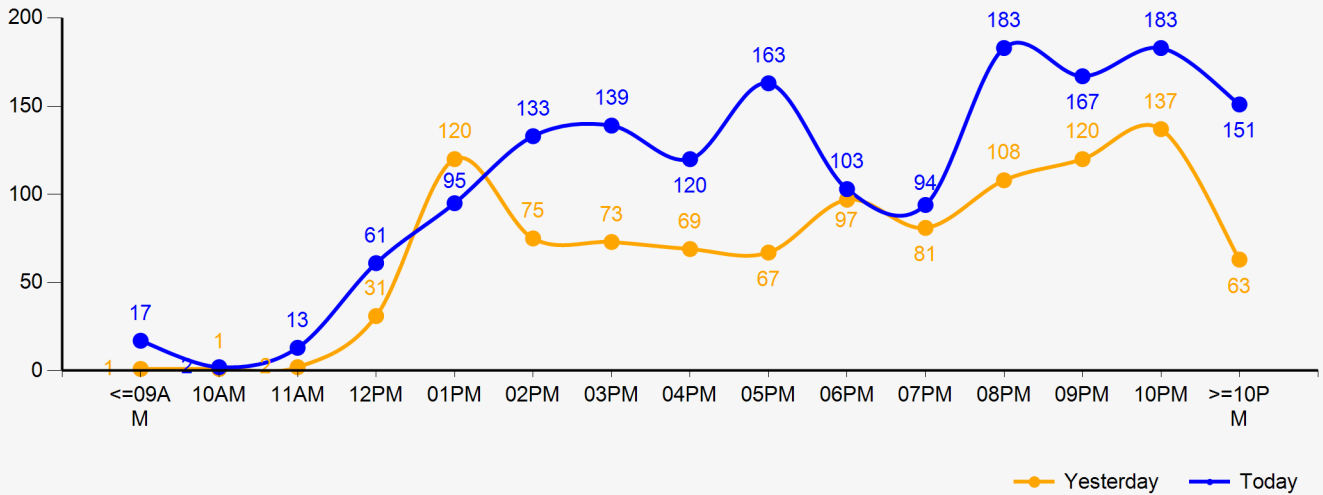
YD Sales : 1045

YD GP%: 5.88%

TD Sales : 1624

TD GP%: 5.15%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	135	305	170	5.43%	4.84%	-0.60%
TRICHY-01	177	227	50	5.39%	4.65%	-0.74%
SOUTH-03	157	219	62	5.64%	5.48%	-0.17%
WEST-02	106	194	88	7.28%	5.57%	-1.71%
WEST-01	103	145	42	7.96%	5.34%	-2.62%
SOUTH ARCOT	64	128	64	6.20%	5.75%	-0.45%
CHENNAI-01	96	123	27	9.54%	4.98%	-4.57%
NORTH ARCOT	52	79	27	6.92%	6.53%	-0.38%
CHENNAI-02	65	78	13	6.02%	6.86%	0.84%
TIRUPATI-01	41	60	19	-2.44%	1.29%	3.72%
VIJAYAWADA-01	43	60	17	2.17%	4.78%	2.61%
KL-SOUTH	6	6		4.56%	5.69%	1.13%
Total	1045	1624	579	5.88%	5.15%	-0.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ARM1	1	39	38	4.44%	-2.14%	-6.58%
	TVL1	4	35	31	-4.08%	6.82%	10.90%
	TUT1	5	26	21	4.06%	6.85%	2.79%
	TCN1	5	13	8	3.93%	6.60%	2.67%
	TKS1	3	13	10	8.69%	8.42%	-0.27%
	PKD1	5	12	7	14.54%	6.58%	-7.96%
	SVK1	9	12	3	5.68%	-1.47%	-7.15%
	TKS2	5	11	6	3.03%	8.36%	5.33%
	KVT1	7	10	3	6.01%	6.20%	0.19%
	RND1	7	10	3	7.94%	3.64%	-4.31%
	TUT2	5	10	5	10.05%	3.72%	-6.34%
	RPM1	12	9	(3)	10.33%	1.65%	-8.68%
	SDI1	3	8	5	13.23%	7.54%	-5.68%
	VKM1	2	8	6	14.24%	17.19%	2.95%
	MAR1	3	7	4	3.00%	5.88%	2.88%
	SNL1	5	7	2	8.80%	4.32%	-4.48%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ERL2	1	6	5	4.44%	12.19%	7.75%
	STU2	3	6	3	7.26%	4.06%	-3.20%
	NGR1	6	5	(1)	-2.50%	3.76%	6.26%
	PDI1	2	5	3	14.15%	6.28%	-7.87%
	SKD1		5	5	-12.02%	7.84%	19.86%
	TKY1	1	5	4	-9.74%	8.95%	18.69%
	VNR1	6	5	(1)	2.11%	11.74%	9.63%
	ASM1	1	4	3	5.21%	5.93%	0.72%
	KSM1	1	4	3	-2.58%	5.39%	7.97%
	TVL2	2	4	2	4.44%	3.17%	-1.28%
	APK1	4	3	(1)	3.28%	3.37%	0.09%
	APK2	5	3	(2)	9.13%	5.34%	-3.79%
	KYR1	(1)	3	4	7.05%	6.79%	-0.26%
	MMT1	1	3	2	12.45%	2.59%	-9.86%
	TYI1	2	3	1	-6.15%	12.24%	18.39%
	VNR2	6	3	(3)	9.74%	4.71%	-5.03%
	KGL1	1	2	1	17.04%	11.96%	-5.08%
	SGT1	6	2	(4)	7.27%	8.40%	1.13%
	UDN1	2	2		10.39%	1.30%	-9.09%
	COL1		1	1	#Error	10.25%	#Error
	VLY1	1	1		16.19%	15.88%	-0.31%
	S2SD	4		(4)	-0.82%	#Error	#Error
	Total	135	305	170	5.43%	4.84%	-0.60%
TRICHY-01	TRY1	14	25	11	7.09%	3.06%	-4.03%
	MVM1	7	17	10	3.99%	7.68%	3.69%
	KUM1	4	15	11	2.82%	3.73%	0.91%
	TNJ2	10	15	5	4.40%	6.55%	2.15%
	TRY4	45	15	(30)	2.63%	1.48%	-1.15%
	TVR1	1	12	11	18.84%	4.69%	-14.15%
	PBR1	4	10	6	3.69%	2.78%	-0.91%
	TNJ1	7	10	3	6.17%	1.45%	-4.72%
	PTK1	6	9	3	12.10%	0.54%	-11.56%
	TTP1	4	9	5	5.17%	9.37%	4.21%
	TYR1	5	9	4	6.22%	0.35%	-5.87%
	AYR1	3	8	5	0.44%	6.87%	6.43%
	JKM1	7	8	1	4.96%	7.29%	2.34%
	MDI1	2	8	6	6.85%	7.11%	0.26%
	NGT1	2	8	6	8.09%	5.14%	-2.94%
	PBR2	9	8	(1)	6.51%	3.63%	-2.89%
	TVR2	8	7	(1)	8.44%	3.70%	-4.75%
	KRN1	5	6	1	7.92%	8.78%	0.86%
	TRY3	3	6	3	6.94%	8.63%	1.70%
	NCK1	2	5	3	3.26%	7.04%	3.79%
	APM1	3	3		29.60%	12.62%	-16.98%
	KIK1	3	3		12.62%	9.04%	-3.58%
	NMM1	1	3	2	22.91%	6.64%	-16.28%
	PDK1	4	3	(1)	8.50%	20.05%	11.56%
	TRY2	2	3	1	-2.40%	15.40%	17.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	ORU1	1	2	1	-2.84%	9.32%	12.16%
	MSI1	7		(7)	8.19%	6.25%	-1.94%
	TZSD	8		(8)	-1.09%	#Error	#Error
	Total	177	227	50	5.39%	4.65%	-0.74%
SOUTH-03	DGL1	19	21	2	6.99%	4.29%	-2.70%
	MDU1	8	14	6	4.97%	2.30%	-2.67%
	MDU2	7	10	3	5.94%	3.96%	-1.98%
	MPA1	7	10	3	9.38%	5.74%	-3.65%
	TMM1	6	10	4	4.04%	0.63%	-3.41%
	KYK1	5	9	4	5.49%	6.83%	1.34%
	PVI1	4	9	5	10.91%	8.43%	-2.49%
	TEN1	12	9	(3)	2.49%	4.30%	1.82%
	KKD3	4	8	4	15.37%	8.53%	-6.85%
	MDU3	2	8	6	3.46%	3.20%	-0.26%
	ATG1	1	7	6	2.61%	5.40%	2.78%
	DKI1	3	7	4	6.60%	12.33%	5.72%
	CBM1	9	6	(3)	5.95%	9.48%	3.54%
	MDU6	3	6	3	8.01%	6.55%	-1.46%
	MLR1	2	6	4	5.54%	5.48%	-0.05%
	TEN2	6	6		5.66%	2.55%	-3.11%
	BNR1	3	5	2	-0.47%	5.78%	6.25%
	KRR1	5	5		1.58%	9.83%	8.25%
	MDU4	1	5	4	14.66%	9.09%	-5.57%
	NKI1	3	5	2	3.48%	12.85%	9.37%
	NTM1	3	5	2	7.89%	1.83%	-6.06%
	SVG1	3	5	2	5.83%	3.11%	-2.72%
	BTU1	3	4	1	4.46%	3.19%	-1.28%
	CMR1	2	4	2	4.10%	8.10%	4.00%
	DGL2	2	4	2	4.80%	10.63%	5.83%
	PNI1	2	4	2	3.64%	7.59%	3.95%
	ODM1	4	3	(1)	-3.96%	-0.24%	3.72%
	PNV1	1	3	2	9.29%	3.17%	-6.12%
	TDI1	4	3	(1)	12.41%	7.63%	-4.79%
	USL1	7	3	(4)	8.60%	15.85%	7.25%
	ADP1	1	2	1	7.05%	6.30%	-0.75%
	KKD2		2	2	#Error	13.49%	#Error
	MDU5	1	2	1	11.16%	1.07%	-10.09%
	MNM1	2	2		-0.33%	-5.84%	-5.51%
	PKM1	2	2		11.73%	6.59%	-5.14%
	SGP1		2	2	#Error	7.35%	#Error
	TPT1	3	2	(1)	12.27%	18.70%	6.43%
	KPT1	2	1	(1)	8.09%	3.92%	-4.17%
	SZSD	5		(5)	-1.43%	#Error	#Error
	Total	157	219	62	5.64%	5.48%	-0.17%
WEST-02	SLM1	9	23	14	8.26%	1.64%	-6.62%
	SLM3	6	14	8	6.44%	2.91%	-3.53%
	NKL2	8	12	4	10.80%	6.77%	-4.02%
	RSP1	5	11	6	4.79%	6.97%	2.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	VPD1	4	11	7	10.13%	10.09%	-0.04%
	HSR2	4	9	5	8.25%	5.63%	-2.62%
	ERD1	4	8	4	2.98%	2.58%	-0.40%
	EDP1	2	7	5	6.21%	7.24%	1.03%
	ERD2	3	7	4	5.55%	5.04%	-0.51%
	OML1	4	7	3	8.63%	9.30%	0.67%
	SLM2	7	7		8.62%	9.02%	0.39%
	EPI1	4	6	2	9.26%	6.98%	-2.28%
	KRI1	4	6	2	0.34%	3.30%	2.96%
	PDR1	3	6	3	7.03%	8.57%	1.54%
	SGI1	3	6	3	7.62%	6.80%	-0.82%
	KVP1	2	5	3	6.21%	7.14%	0.94%
	MCR1	1	5	4	9.84%	8.15%	-1.69%
	MTR1		5	5	#Error	4.53%	#Error
	ATU1	10	4	(6)	8.01%	6.99%	-1.01%
	CMI1	1	4	3	10.97%	10.27%	-0.70%
	HRR1		4	4	#Error	6.31%	#Error
	TRM1	2	4	2	13.85%	5.78%	-8.08%
	APN1	7	3	(4)	8.85%	12.68%	3.83%
	DPR1	1	3	2	-6.51%	4.33%	10.84%
	HSR1		3	3	#Error	16.23%	#Error
	VKL1	1	3	2	7.05%	-6.00%	-13.06%
	DPR2	1	2	1	5.93%	2.42%	-3.51%
	KMM1	1	2	1	12.90%	4.58%	-8.33%
	PLC1	1	2	1	18.84%	11.43%	-7.41%
	PMP1	1	2	1	-4.51%	2.56%	7.07%
	TCG1	1	2	1	6.35%	5.79%	-0.56%
	BMD1	5	1	(4)	13.94%	4.44%	-9.49%
	SGG1				#Error	100.00%	#Error
	WZWH	1		(1)	-1.53%	#Error	#Error
	Total	106	194	88	7.28%	5.57%	-1.71%
WEST-01							
	CBE2	14	26	12	4.96%	0.75%	-4.21%
	PLI1	5	11	6	5.38%	4.76%	-0.62%
	MPM1	1	9	8	-1.97%	7.66%	9.63%
	SNR1	8	9	1	11.20%	7.53%	-3.67%
	UAM1	11	8	(3)	7.27%	5.09%	-2.18%
	SYM2	3	7	4	7.34%	10.98%	3.64%
	CBE6	7	6	(1)	4.07%	2.09%	-1.98%
	DPM2	1	6	5	10.25%	9.18%	-1.07%
	TPR2	8	6	(2)	6.08%	3.17%	-2.91%
	CBE3		5	5	#Error	8.63%	#Error
	CNR1	1	5	4	10.45%	6.49%	-3.96%
	GBM1	2	5	3	10.16%	7.06%	-3.10%
	KMR1	4	5	1	7.33%	9.10%	1.78%
	PPI1	5	5		18.20%	16.65%	-1.55%
	AVI1	4	4		11.40%	7.80%	-3.60%
	KMD1	3	4	1	12.74%	5.33%	-7.41%
	CBE1	1	3	2	5.55%	12.37%	6.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GDR1	2	3	1	17.82%	5.13%	-12.69%
	SUL1	2	3	1	9.70%	11.67%	1.98%
	ANR1		2	2	#Error	4.61%	#Error
	CBE4	3	2	(1)	8.42%	7.55%	-0.86%
	CBE5	3	2	(1)	12.08%	7.80%	-4.28%
	PDM1	2	2		6.34%	13.79%	7.46%
	TPR1	6	2	(4)	10.54%	1.99%	-8.55%
	TPR4	2	2		7.27%	-1.62%	-8.89%
	UMP1	1	2	1	6.02%	7.05%	1.03%
	WZSD	2	1	(1)	-1.42%	-954.98%	-953.56%
	KGI1	2		(2)	9.36%	#Error	#Error
	KGM1				#Error	#Error	#Error
	TPR3				#Error	#Error	#Error
	Total	103	145	42	7.96%	5.34%	-2.62%
SOUTH ARCOT	CDM1	5	43	38	10.45%	5.46%	-4.99%
	CUD1	6	10	4	5.15%	8.30%	3.15%
	POY1	5	9	4	4.72%	7.50%	2.77%
	KKI2	5	7	2	-0.89%	-0.53%	0.35%
	ULP1	3	7	4	5.89%	8.81%	2.91%
	POY2	6	6		6.23%	2.62%	-3.61%
	STP1	3	6	3	4.54%	4.64%	0.11%
	TDM1	2	6	4	12.56%	3.10%	-9.46%
	VPM2	5	6	1	7.58%	9.75%	2.17%
	SJI2	6	5	(1)	12.34%	6.68%	-5.66%
	KML1	1	4	3	12.15%	11.23%	-0.92%
	NVL2	3	4	1	-1.62%	-4.75%	-3.13%
	PRT1	1	3	2	5.55%	12.97%	7.42%
	TVM1	2	3	1	6.15%	12.95%	6.80%
	KLM1	2	2		6.21%	6.38%	0.17%
	TRK1	4	2	(2)	9.44%	10.34%	0.90%
	TVM2	1	2	1	7.05%	14.58%	7.53%
	MKM1		1	1	#Error	23.83%	#Error
	VCM1		1	1	#Error	-6.51%	#Error
	VPM1	4	1	(3)	5.72%	5.93%	0.21%
	Total	64	128	64	6.20%	5.75%	-0.45%
CHENNAI-01	CH45	2	23	21	5.13%	-0.92%	-6.05%
	CH11	6	9	3	17.25%	8.98%	-8.27%
	CH19	2	9	7	13.19%	4.68%	-8.52%
	CH08	4	8	4	10.55%	14.49%	3.94%
	CH14	9	8	(1)	4.92%	4.66%	-0.27%
	CGL1	3	6	3	5.18%	5.98%	0.79%
	CH07	4	5	1	12.29%	13.06%	0.77%
	CH05		4	4	#Error	9.35%	#Error
	CH16	9	4	(5)	7.09%	7.61%	0.51%
	CH22	7	4	(3)	5.83%	8.56%	2.73%
	CH38	3	4	1	12.28%	0.11%	-12.17%
	CH42	3	4	1	7.05%	4.75%	-2.31%
	CH35	2	3	1	10.01%	8.93%	-1.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD1	7	3	(4)	9.69%	17.35%	7.66%
	KNR1	1	3	2	5.21%	5.61%	0.40%
	MRM1	1	3	2	7.05%	10.58%	3.53%
	SKL1	3	3		14.90%	10.66%	-4.23%
	TKM1	1	3	2	5.93%	7.76%	1.83%
	WHC3	2	3	1	50.25%	-327.73%	-377.98%
	AVD1	9	2	(7)	6.82%	6.21%	-0.61%
	CH26	1	2	1	20.01%	12.36%	-7.65%
	CH28	6	2	(4)	15.29%	14.44%	-0.85%
	CH30	2	2		7.32%	10.57%	3.25%
	CH39	2	2		9.61%	8.75%	-0.86%
	CH48	3	2	(1)	9.91%	3.53%	-6.37%
	CZWH		1	1	#Error	-3.30%	#Error
	GUD2	3	1	(2)	5.93%	8.80%	2.87%
	CH29	1		(1)	17.25%	#Error	#Error
	CH37				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	Total	96	123	27	9.54%	4.98%	-4.57%
NORTH ARCOT							
	TRR1	1	11	10	7.05%	3.26%	-3.80%
	SBR1	4	8	4	7.15%	6.37%	-0.77%
	TRT1	5	7	2	10.59%	8.35%	-2.24%
	WJP1	1	7	6	11.95%	6.92%	-5.03%
	ARC2		6	6	#Error	7.52%	#Error
	CPT1	2	5	3	8.52%	6.63%	-1.89%
	AKM1	6	4	(2)	0.50%	5.31%	4.82%
	CGM1	2	4	2	-6.57%	6.70%	13.27%
	GDM1	4	3	(1)	5.07%	9.22%	4.15%
	PLR1	1	3	2	-9.74%	9.74%	19.48%
	TRL1	2	3	1	10.82%	7.90%	-2.92%
	VSI1	6	3	(3)	10.60%	13.59%	2.98%
	ABR1	1	2	1	12.15%	9.81%	-2.34%
	KPM2		2	2	#Error	0.98%	#Error
	SLG1	4	2	(2)	6.64%	-0.65%	-7.29%
	VEL1	2	2		9.70%	11.08%	1.38%
	VEL2	3	2	(1)	7.61%	0.55%	-7.06%
	WJD1	3	2	(1)	6.89%	9.21%	2.32%
	BGR1	1	1		22.05%	25.44%	3.39%
	KPM1	1	1		14.72%	5.55%	-9.17%
	PTU1		1	1	#Error	5.33%	#Error
	ANI1				#Error	#Error	#Error
	CYR1	1		(1)	5.21%	#Error	#Error
	UGI1	1		(1)	8.09%	#Error	#Error
	VNB1	1		(1)	-6.51%	#Error	#Error
	Total	52	79	27	6.92%	6.53%	-0.38%
CHENNAI-02							
	CH15	4	10	6	9.87%	4.85%	-5.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH43	3	8	5	9.61%	4.81%	-4.80%
	CH09	1	7	6	1.28%	9.06%	7.78%
	CH34	2	7	5	13.00%	6.94%	-6.06%
	CH12	12	6	(6)	3.42%	10.17%	6.75%
	CH03	9	5	(4)	7.34%	11.26%	3.91%
	CH18	3	4	1	-5.94%	6.72%	12.66%
	CH33	2	4	2	5.55%	11.09%	5.54%
	PON1	2	4	2	9.93%	6.13%	-3.80%
	CH41	5	3	(2)	2.84%	4.97%	2.14%
	CH44	4	3	(1)	5.62%	9.67%	4.05%
	MJR1	3	3		8.75%	6.49%	-2.26%
	CH06	1	2	1	1.28%	10.27%	8.99%
	CH20	3	2	(1)	8.12%	12.48%	4.36%
	CH21	3	2	(1)	-7.88%	1.88%	9.77%
	CH23	3	2	(1)	5.97%	22.57%	16.59%
	CH24		2	2	16.70%	-0.36%	-17.06%
	CH31	2	1	(1)	8.73%	-8.19%	-16.92%
	CH36		1	1	#Error	5.73%	#Error
	GPD1	1	1		5.93%	-6.51%	-12.44%
	MC05		1	1	#Error	5.89%	#Error
	CH01				#Error	#Error	#Error
	CH17				#Error	#Error	#Error
	CH27				#Error	#Error	#Error
	CH32				20.55%	#Error	#Error
	CH46	2		(2)	22.77%	#Error	#Error
	MC06				#Error	#Error	#Error
	UKI1				#Error	#Error	#Error
	Total	65	78	13	6.02%	6.86%	0.84%
TIRUPATI-01							
	TPY2	1	6	5	-10.73%	-7.78%	2.94%
	CTO1	1	4	3	15.99%	-2.21%	-18.20%
	DHN1		4	4	#Error	10.79%	#Error
	KHT1	4	4		-4.14%	5.12%	9.25%
	KNL2	3	4	1	-14.26%	-5.36%	8.90%
	KNL1	2	3	1	9.53%	-0.41%	-9.94%
	NDL1	2	3	1	-5.24%	2.09%	7.33%
	PDT1	3	3		7.74%	5.69%	-2.05%
	PIL1	3	3		4.22%	12.29%	8.06%
	RJP1	3	3		-16.84%	1.58%	18.42%
	TPI1	2	3	1	2.69%	10.65%	7.96%
	VKI1	1	3	2	10.57%	-0.34%	-10.91%
	ADI1	1	2	1	11.48%	11.05%	-0.43%
	ATP1		2	2	#Error	-14.48%	#Error
	PGR1	1	2	1	19.77%	5.18%	-14.59%
	PMR1	1	2	1	-1.53%	19.11%	20.64%
	SPE1		2	2	#Error	4.17%	#Error
	TPY1	1	2	1	3.74%	10.09%	6.34%
	KDA1	2	1	(1)	-3.21%	5.36%	8.57%
	KVL1		1	1	#Error	150.75%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	MPL1		1	1	#Error	0.53%	#Error
	NLR1	1	1		-1.39%	-19.40%	-18.01%
	PUT1	1	1		22.96%	19.04%	-3.92%
	BVL1	1		(1)	6.06%	#Error	#Error
	GTL1	3		(3)	10.08%	#Error	#Error
	KOU1	2		(2)	0.73%	#Error	#Error
	NYP1	1		(1)	22.90%	#Error	#Error
	RCY1	1		(1)	18.88%	#Error	#Error
	Total	41	60	19	-2.44%	1.29%	3.72%
VIJAYAWADA-01	CRL1	3	13	10	5.43%	4.08%	-1.35%
	AMP1	2	4	2	2.54%	-4.30%	-6.84%
	TVU1	2	4	2	9.37%	0.78%	-8.59%
	VJW1	2	4	2	1.01%	5.19%	4.18%
	ELU1		3	3	#Error	-1.94%	#Error
	KND1	(1)	3	4	2.59%	9.52%	6.93%
	TEL1		3	3	#Error	12.27%	#Error
	TNI1	1	3	2	10.69%	5.19%	-5.50%
	TNK1	1	3	2	10.57%	-1.21%	-11.78%
	GDV1		2	2	#Error	5.14%	#Error
	KDR1	3	2	(1)	10.99%	6.48%	-4.51%
	PPM1		2	2	#Error	6.44%	#Error
	TDD1		2	2	#Error	2.55%	#Error
	VUY1	1	2	1	0.91%	-6.41%	-7.31%
	CKT1	3	1	(2)	4.24%	9.37%	5.12%
	GNT1	1	1		7.51%	225.20%	217.69%
	GNT2	4	1	(3)	9.27%	16.13%	6.86%
	GVM1	2	1	(1)	6.02%	11.55%	5.53%
	JGG1		1	1	#Error	11.32%	#Error
	MTM1	3	1	(2)	11.32%	10.57%	-0.75%
	NRT1	2	1	(1)	10.60%	-17.74%	-28.34%
	PRL1	1	1		10.35%	9.34%	-1.01%
	RAL1		1	1	#Error	-3.05%	#Error
	VJW5		1	1	#Error	19.42%	#Error
	BPP1				#Error	#Error	#Error
	BVR1	5		(5)	3.89%	#Error	#Error
	DPE1	2		(2)	14.85%	#Error	#Error
	JPT1	1		(1)	12.65%	#Error	#Error
	NPR1	1		(1)	1.51%	#Error	#Error
	OGL1				#Error	#Error	#Error
	PAP1	1		(1)	-2.76%	#Error	#Error
	PNR1				#Error	#Error	#Error
	RMV1	3		(3)	-23.50%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW3				#Error	#Error	#Error
	VJW4				#Error	#Error	#Error
	VKN1				#Error	#Error	#Error
	Total	43	60	17	2.17%	4.78%	2.61%
KL-SOUTH							
	TVP1	2	4	2	9.70%	5.82%	-3.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1		1	1	#Error	5.21%	#Error
	PAS1		1	1	#Error	5.10%	#Error
	TVSD	4		(4)	-0.80%	#Error	#Error
	Total	6	6		4.56%	5.69%	1.13%
	Total	1045	1624	579	5.88%	5.15%	-0.74%